

UNFUNDED AVIATION PROJECT PRIORITY LIST

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Runway 9R/27L extension and associated land acquisition	3833	2011-2015	Plan, design and build the extension of the south runway.	\$785,000,000
2	Terminal 4 Redevelopment & Gate Replacement	3300	2011-2015	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$280,000,000
3	Noise Mitigation Bank	3800	2011-2015	Implement Noise Abatement Program in connection with Airport Expansion.	\$270,000,000
4	In-Line Baggage Screening System	Not Yet Assigned	2011-2015	Design and construction of in-line baggage screening system in terminals	\$100,000,000
5	New Maintenance Facility	3835	2011-2015	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
6	Rental Car Center Renovation & Development	3849	2011-2015	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Rehabilitation of the Hibiscus & Palm Parking Garages	3930	2011-2015	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$23,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway N Rehabilitation	Not Yet Assigned	2011-2015	Project includes rehabilitation of Taxiway 'N' pavement (40 ft. x 2,750 ft.) including associated taxiway connectors, excluding pavement within 125 ft. of Runway 18R-36L and Runway 18L-36R. The Statewide Airfield Pavement Program for HWO (Regional Reliever) was completed by Florida Department of Transportation District IV on 2/25/08. The evaluation supports the need for pavement overlay.	\$770,000
2	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2011-2015	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000

FY 11-12 PORT EVERGLADES DEPARTMENT
UNFUNDED PROJECTS LIST
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P#	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion (Phase I)	Turning Notch Design, Bulkhead construction, and Mitigation for Westlake Improvement	Design/Construction	21,700
2	ACOE Dredging Project 03	Portwide Dredging	Design/Construction	111,000
3	Bulkhead Retrofit and Replacement	Replacement of Bulkhead	Construction	20,000
4	Midport Parking Garage	Construct new parking garage facility	Construction	26,300
5	Intermodal Container Transfer Facility (ICTF) – Initial Southport Rail Spur	Initial Rail Spur Construction and construction of near-dock railroad yard in Southport	Construction	10,496
6	Intermodal Container Transfer Facility (ICTF) – ICTF Facility Construction	Construction of ICTF Facility (near-dock railroad yard in Southport)	Construction	50,000
7	Slip 2 Expansion	Increase length to accommodate mega cruise ships	Design/Construction	31,500
8	Cruise Terminal 29 Improvement	Terminal Improvement/Expansion	Design/Construction	15,000
9	Cruise Terminal No. 4 Expansion	Terminal expansion	Construction	13,000
10	Cruise Terminal 4 Parking Garage	New parking structure	Design/Construction	38,000
11	Aggregate Terminal and Rail Yard Facility	Development of aggregate facility and rail	Design/Construction	55,000
12	Cruise Terminal 21 Loading Bridge	Replacement of passenger loading bridge	Construction	1,400
13	Terminal 4 Second Loading Bridge	New passenger loading bridge	Construction	1,400

FY 11-12 PORT EVERGLADES DEPARTMENT
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P#	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
14	Relocation of Cruise Terminal 1 Loading Bridge	Passenger loading bridge relocation	Construction	250
15	Container crane	Purchase of new container cranes	Equipment	14,000
16	Old Customs House Repairs	General repairs	Design/Construction	500

FY 11 – 12 UNFUNDED TURNPIKE PROJECTS PRIORITY LIST

PRIORITY 2009	PROJECT	LIMIT	TYPE OF WORK	FUNDING SOURCE	ESTIMATED COST (\$1,000)
1	FTP	N. of Johnson to Griffin Rd	Widen to 8 lanes	FTP	\$95,000
2	FTP	HEFT to N. of Johnson St.	Widen to 8 lanes	FTP	\$56,000
3	FTP	@ Hollywood Boulevard	Interchange Modification	FTP	\$84,000
4	FTP	@ Sunrise Boulevard	Interchange Modification	FTP	\$101,000
5	FTP	N. of Atlantic to Sawgrass	Widen to 8 lanes	FTP	\$145,000
6	FTP	Sawgrass to P. B County line	Widen to 8 Lanes	FTP	\$50,000
7	FTP	@ Oakland Park Blvd.	Interchange Modification	FTP	\$62,000

**South Florida Regional Transportation Authority's
Regional Transportation Priorities List: Broward County MPO
Fiscal Years 2011/12 - 2019/20**



Project Name	SFRTA Priority	SIS Goals	Project Description	Planning, PD&E, AA & EIS		Design		Right Of Way		Construction		Total Cost	County	Source	Project Justification	Miles	
				Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year						
SFRTA Tri-Rail New Locomotives	1		Acquisition of 2 new locomotives to add system capacity and accommodate anticipated growth	\$0	FY2011/12	\$0	FY2012/13	\$0	FY2013/14	\$9,000,000	FY2014/15	\$9,000,000	Broward	SFRTA 2009-2018 Transit Development Plan. SFRTA's 2009 Locomotive Replacement Study	Recent comprehensive review of Tri-Rail locomotives identifies the need to replace all existing locomotives with more reliable and energy efficient models and add new spares for reliability.	N/A	
Tri-Rail - Deerfield Beach Station New Parking Deck	2		New parking deck for Deerfield Beach to accommodate existing and future parking needs	\$471,880	FY2011/12	\$1,533,610	FY2012/13	\$0	na	\$11,797,000	FY2013/14	\$13,802,490	Broward	SFRTA 2006-2010 Transit Development Plan. Miami-Dade MPO 2030 LRTP. 75th St. Corridor Neighborhood Redevelopment Plan.	Recent strong ridership growth for Tri-Rail Vanpools and Carpools has strained available parking lots systemwide. As of July 10, 2008 the Deerfield station was near capacity. The 2007 Tri-Rail Parking & Circulation Study shows need for structured parking on existing ROW.	N/A	
TOTALS:				\$471,880		\$1,533,610		\$0		\$11,797,000		\$13,802,490					