



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Adopted: July 11, 2019

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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Metropolitan Planning Organization

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TRANSPORTATION IMPROVEMENT PROGRAM



FY 2020- 2024

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 11, 2019.

A handwritten signature in blue ink, appearing to read "F. Ortis", is written over a horizontal line. The signature is fluid and cursive.

MPO Vice Chair Frank C. Ortis



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GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Project List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2040.

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2020-2024 TIP Overview

Investments included in the TIP with funding sources from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), State, Local are in excess of \$4.8 billion, covering aviation, bike/pedestrian, highways, seaport, rail, and transit area. The TIP funds a total of 508 projects. Figure ES-2 shows how the investments for FYs 2020-2024 are distributed across transportation modes. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2020-2024. Accounting for about 42% of the TIP, the top funding source is "State".

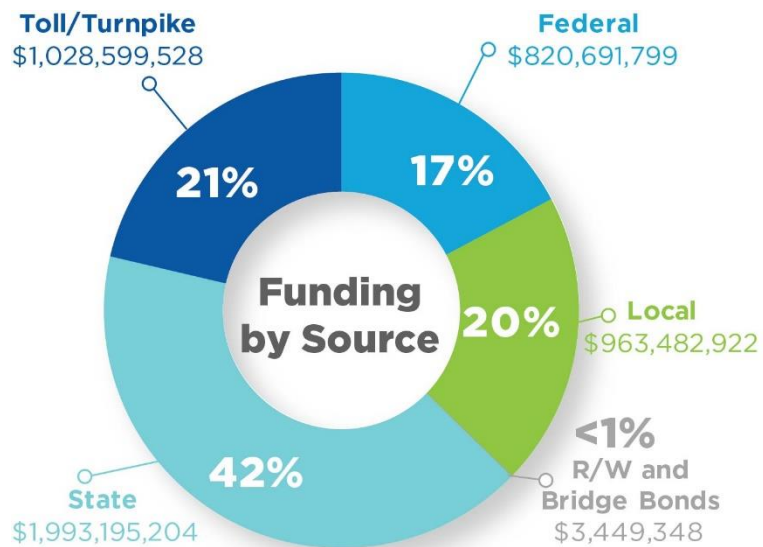


Figure ES-1 Funding Summary by Source

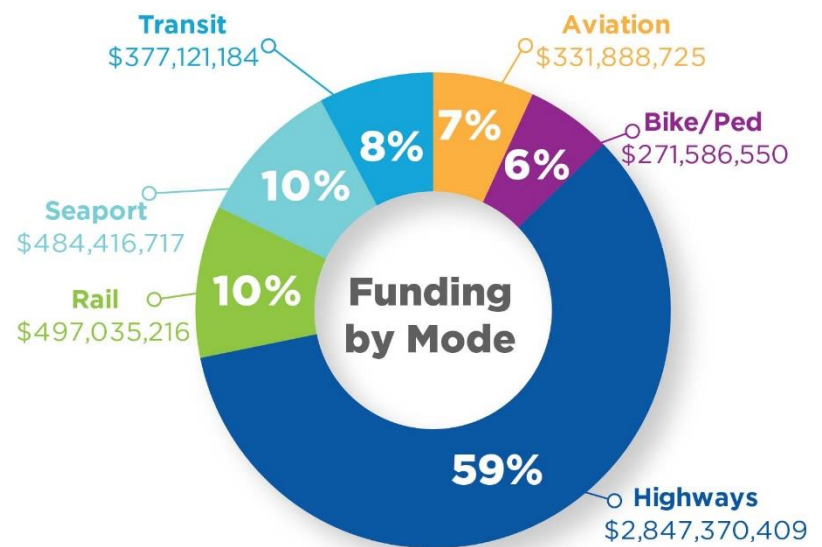


Figure ES-2 Funding Summary by Mode

Highways and bike/pedestrian projects worth about \$3.1 billion account for nearly 65% of the total funding amount programmed in the five-year period. Of this, \$2.2 billion is devoted to Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$377 million making up 8% of total programmed funding amount to address the capital needs prioritized by transit agencies in the region. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests \$497 million representing about 10% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$332 million accounting for 7% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes \$484 million accounting for 10% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), and Transit Asset Management (TAM).

Broward MPO Attributable Funds

During FYs 2020-2024, the Broward MPO plans to fund 54 projects with its attributable funds:

- 44 bike/pedestrian projects worth of about 82 million, such as Old Griffin Road from Griffin Road to West of Bryan Road
- 7 major infrastructure projects worth of about \$14 million, such as University Drive from NW 40th Street to Sawgrass Expressway
- 3 transportation planning projects worth of about \$20 million.

Highlights of Projects and Programs

The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- The TIP invests about \$432 million to add managed lanes on SR-869/SW 10 Street from West of SR-845/Powerline Road to West of Military Trail
- The TIP funds \$566 million to widen and reconstruct the Sawgrass Expressway from Sunrise Boulevard to Powerline Road
- The TIP provides \$128 million to improve interchanges on SR-9/I-95 from Hallandale Beach to Hillsboro Boulevard
- The TIP programmed \$21 million for adding lanes on and reconstructing University Drive from NW 40th Street to Sawgrass Expressway
- Loxahatchee Road From Arthur Marshall Loxahatchee Refuge to SR-7/US-441 receives \$23 million for widening/resurfacing existing lanes

Programs

The TIP provides funds for projects in the Broward MPO Mobility Program and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Mobility Program

The TIP funds 44 projects in Broward MPO Mobility Program worth about \$154 million. The focus of the Mobility Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include bicycle and pedestrian facilities, and other Complete Streets elements that further complement the goals and vision of the Broward MPO’s Complete Streets initiative. These projects are from Broward MPO long-range planning efforts, and other initiatives and studies such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

In addition, the Broward MPO received the award of a [Transportation Investment Generating Economic Recovery \(TIGER\)](#) Grant’s from the U.S. Department of Transportation (USDOT) for its Regional Complete Streets Initiative. The TIP includes TIGER grant (including local match) \$19.7 million worth of bike and pedestrian improvements that supports five projects within the cities of Fort Lauderdale, Lauderdale Lakes, Oakland Park, and Pompano Beach.

Broward MPO CSLIP

The TIP invests about \$34 million to fund 22 projects from the program. The MPO’s CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. The table ES-1 shows critical meetings/steps in the TIP development process.

ES-1 Important Dates in the TIP Development Process

Date	Activity
May 9, 2018	Partner agencies review the Draft MMPL
May 27, 2018	Submitted the Draft MMPL to the TAC and CAC for review
June 14, 2018	Submitted the Draft MMPL to the MPO Board for review
June 27, 2018	TAC and CAC approved the MMPL
July 12, 2018	MPO Board approved the MMPL
July 13, 2018	Submitted the MMPL to District 4
November 15, 2018	Received the Draft Tentative Work Program FY 2020-2024

Date	Activity
November 28, 2018	TAC/CAC approved the Draft Tentative Work Program FY 2020-2024
December 6, 2018	MPO Board approved the Draft Tentative Work Program FY 2020-2024
April 19 , 2019	District 4 provides the TIP download files
June 6 & 9, 2019	Notice of public meetings and comment period
June 6, 2019	MPO makes the Draft TIP available for public comment and distributes to review agencies in TIP distribution list
June 26, 2019	TAC and CAC recommends MPO Board to approve the TIP
July 1, 2019	The MPO makes Revised Draft TIP available for public comment and distributes to review agencies in TIP distribution list
July 11, 2019	MPO Board approves TIP FY 2020-2024
July 11 - 15, 2019	Compile public feedback
July 15, 2019	The MPO distributes the final TIP to District four and DEO

TIP Revision

The TIP is subject to change because of changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's web site at www.BrowardMPO.org under the 'What We Do' Tab and the 'Transportation Improvement Program' under 'amendments'. An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

Broward Metropolitan Planning Organization
<http://www.browardmpo.org/index.php/contact-us>
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 Fort Lauderdale, FL 33309
 Email to: info@browardmpo.org

1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACER	ADVANCE CONSTRUCTION (ER)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%
DFTA	FED PASS-THROUGH \$ FROM FTA	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	State 100%
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal

Fund Code	Fund Code Description	Funding Source
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HPP	HIGH PRIORITY PROJECTS	Federal Earmark
LF	LOCAL FUNDS	Local
LFB	LOCAL FUNDS BUDGET	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
S112	STP EARMARKS - 2006	Federal Earmark
SA	STP, ANY AREA	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
ST10	STP EARMARKS - 2010	Federal
ST10	STP EARMARKS - 2010	Federal Earmark

Fund Code	Fund Code Description	Funding Source
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TGR	TIGER/BUILD GRANT THROUGH FHWA	Federal Earmark
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MNT	BRDG/RDWY/CONTRACT MAINT
MSC	MISCELLANEOUS
OPS	OPERATIONS
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

1.3 Abbreviations

Abbreviations

2L, 3L, 4L, 6L, or 8L

4 or 6LD

ACOE

ARRA

ADA

ADM

APTS

ATMS

AVE

BAC

BC

BCH

BCT

BLVD

BRT

CC

CDBG

CEI

CFR

CIP

CAC

CIRC

C/L

CMAQ

CMP

CMSS

CO

CRA

CSX RR

CTC

DEV

DFLTMA

DIV

DOPA

Meaning

2, 3, 4, 6, or 8 Lanes

4 or 6 Lanes Divided

Army Corps of Engineers

American Recovery and Reinvestment Act

Americans with Disabilities Act of 1990

Administration Other Agency

Advanced Public Transportation System

Advanced Traffic Management System

Avenue

Bicycling Advisory Committee

Broward County

Beach

Broward County Transit

Boulevard

Bus Rapid Transit

County Commission

Community Development Block Grant

Construction Engineering and Inspection

Code of Federal Regulations

Capital Improvement Program

Citizens Advisory Committee

Circulation

County Line

Congestion Mitigation & Air Quality Improvement Program

Congestion Management Process

Changeable Message Signs System

County

Community Redevelopment Authority

Formerly Seaboard Coastline Railroad

Community Transportation Coordinator

Developer

Downtown Fort Lauderdale Transportation Management Association

Division

Designated Official Planning Agency

Abbreviations	Meaning
DR	Drive
DRI	Development of Regional Impact
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FMTTP	Freight Mobility and Trade Plan
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement

Abbreviations

LCB

LFR

LOS

LRTP

LT

MAP-21

MI

MP

MPO

MSC/MISC

MURT

N

N/A

NAAQS

NB

NBRT

NE

NEIGH

NHPP

NHFP

NHS

NPMRDS

NTWK

NS

NW

O & M

ORT

P3

PED

PH

PHED

PARK

PKWY

PLN

PM2

Meaning

Local Coordinating Board

Local Funds Reimbursable

Level of Service

Long Range Transportation Plan

Left Turn

Moving Ahead For Progress in the 21st Century Act

Mile

Mile Post

Metropolitan Planning Organization

Miscellaneous

Multi-Use Recreational Trail

North

Not Applicable or Not Available

National Ambient Air Quality Standards

Northbound

Northbound Right Turn

Northeast

Neighborhood

National Highway Performance Program

National Highway Freight Program

National Highway System

National Performance Management Research Dataset

Network

North South

Northwest

Operations & Maintenance

Open Road Tolling

Public Private Partnership

Pedestrian

Phase

Peak Hour Excessive Delay

Park

Parkway

Planning

Pavement and Bridge Condition Measures

Abbreviations	Meaning
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
PTASP	Public Transportation Agency Safety Plan
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
RPL	Replace
RR or R/R	Railroad
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System

Abbreviations	Meaning
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGER	Transportation Investment Generating Economic Recovery
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

1.4 Definitions

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa);

(2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an EJ area

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an EJ area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car household were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block

Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (Zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program (TIP)** is authorized through the federal **Fixing America's Surface Transportation Act (FAST Act)** legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of all transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of federal Regulations, Part 93 (Without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2020 to 2024 (that is, July 1, 2019 - June 30, 2024). As required by federal regulations, projects receiving federal funds in the TIP following the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP takes full effect on October 1, 2019. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bike/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Included (for informational purposes) are the lists of Multimodal Priorities projects covering the different modes of transportation

used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2020-2024 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is displayed in the Chapter 4. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the LRTP (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by The Moving Ahead for Progress in the 21st Century Act (MAP-21) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System are selected by the MPO. The Bridge Program, State SIS and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Year 2040 LRTP and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The LRTP is the primary source for identifying priority projects for inclusion in the TIP. The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

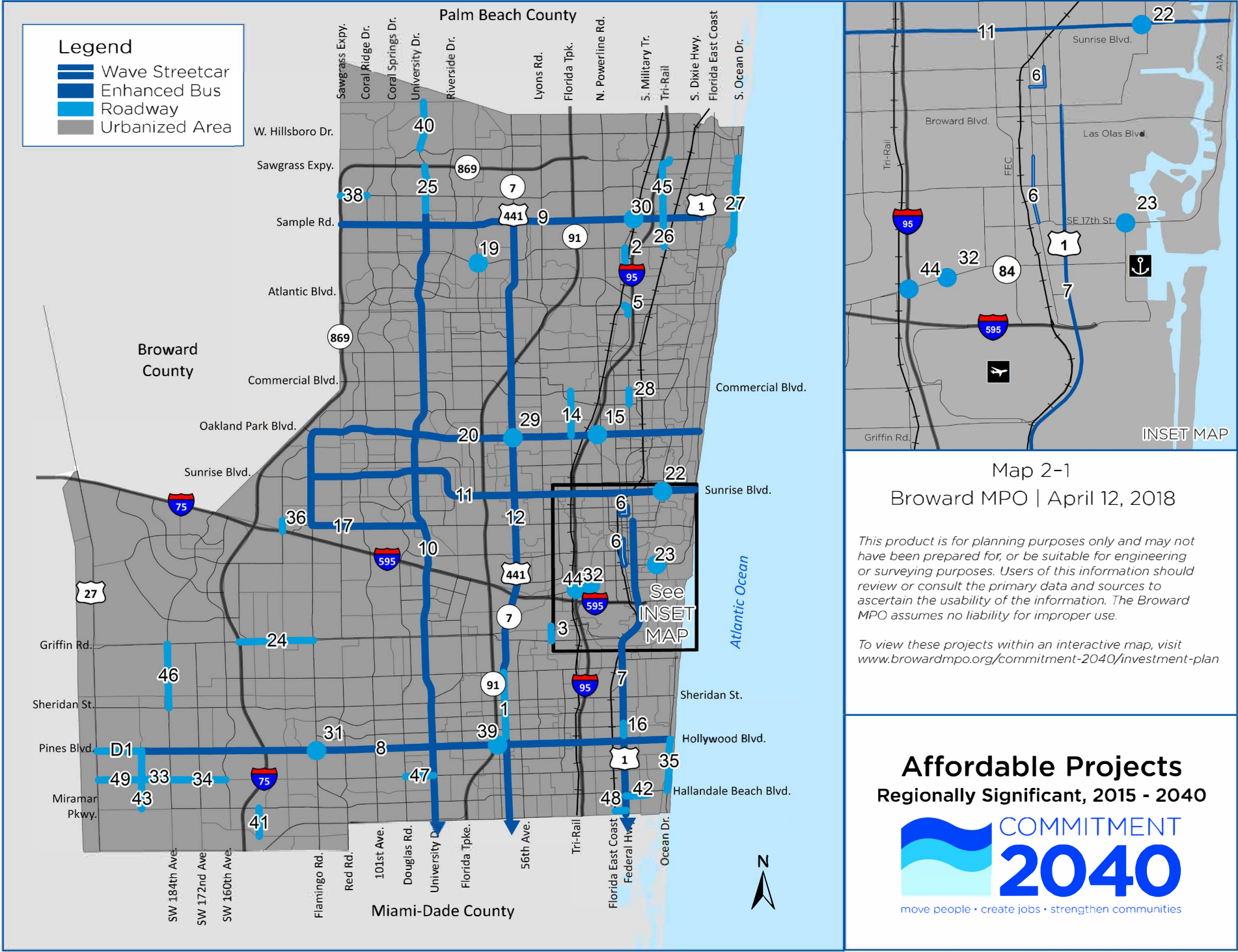
The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2010 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the three MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its LRTP update with a horizon year of 2040 and the Broward MPO Board adopted the 2040 LRTP, on December 11, 2014. The 2040 LRTP is intended to continue the vision set in the 2035 plan. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2040 LRTP Cost Feasible Plan (Map 2-1) shown in the 2040 Highway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan can be amended to include these projects in the cost feasible plan. For additional information on the 2040 LRTP, please visit www.commitment2040.org

The 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass

transit while promoting economic vitality, protecting the environment, and enhancing quality of life.” Key features of the 2040 LRTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The LRTP was amended by the Broward MPO Board on February 11, 2016, May 12, 2016, July 13, 2017 and April 12, 2018. Presently, the MPO is updating the 2040 LRTP with the *Commitment 2045* Metropolitan Transportation Plan (MTP). It is expected that the 2045 MTP will be adopted by the MPO Board in December 2019.



Map 2-1
 Broward MPO | April 12, 2018

This product is for planning purposes only and may not have been prepared for, or be suitable for engineering or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.

To view these projects within an interactive map, visit www.browardmpo.org/commitment-2040/investment-plan

Affordable Projects
 Regionally Significant, 2015 - 2040

COMMITMENT 2040
 move people • create jobs • strengthen communities

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Transportation Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 LRTP. The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Transportation Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concepts, and multimodal transportation. The 2035 plan prioritized projects by mode separately. Given the MPO Board direction to develop a transit-focused plan, the premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes and grouped/tied projects such as mobility hubs, bike, pedestrian, greenways, and roadway projects into high priority transit corridors as well as mainline transit corridors.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Transportation Priorities List while taking into account a more realistic funding picture for the future; recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and ultimately the Multimodal Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. Associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities were grouped to represent a complete transportation mobility project for a corridor. Roadway projects are associated with a transit corridor only if the project is directly located on that transit corridor. Otherwise, if no transit service is found, the roadway project is placed at the bottom of the list.

The Multimodal Transportation Priorities List also includes a high priority line item known as the CSLIP. The 2040 LRTP consolidated eligible classes of small localized projects into this one overall Program. An annual process evaluates and funds these projects based on their consistency with the Plan's goals and objectives, safety improvements, demonstrated public support, Equity

Assessment and Title VI requirements and other objective factors. Example projects include but are not limited to: complete Streets - bicycle, pedestrian and transit facilities; education and traffic calming; mobility hubs and greenways; and technology advancement such as Intelligent Transportation System (ITS) and upgraded signalization. After an annual call for applications, these types of projects are prioritized based on objective criteria such as connectivity, mobility, safety, and economic development/EJ. Of the possible eligible projects, funds are awarded based on the ranking/scoring. Funding equity among local jurisdictions is achieved by awarding available funding to the highest ranked project from each jurisdiction. If additional funding is available, then the next highest project from each jurisdiction is awarding funding and so on.

The Multimodal Transportation Priorities List was presented to the MPO Board last year for consideration and approval. A major shifting of priorities occurred based on program readiness, which required an adequate scope and local support. The MPO Board approved the following Multimodal Transportation Priorities List at their July 12, 2018 meeting.

2.5.2 Priorities List

FY 2019 Priorities List (to be used in the development of next TIP FY 2020)

PRIORITY		PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		Amount Funded* (\$1000) *see Appendix for additional information	Funding Needed (\$1,000)	PROGRAM READY?				MODE	NOTES
Proposed (FY2019)	Prior (FY2018)				Annual Operatinn (\$1000)	Capital (\$1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
1	1	MPO Initiated Planning Studies (City: Various)		Planning	\$4,500		N/A	N/A	X	X	X	X	Transit/Multimodal	For MPO initiated planning studies and administration. Details provided in the UPWP.
2	4	Complete Streets & Localized Initiatives (CSLIP) (City: Various)	Countywide			\$36,576	\$33,688	\$2,889	X	X	X	X	Transit/Multimodal	First cycle programmed. Second cycle programming underway. Following up with FDOT on next steps, lessons learned, etc. before start of next cycle. .
3	5	Oakland Park Blvd Transit Corridor ** (City: Various)	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways	\$138,700		\$10,456	\$128,244	X	X	X	X	Transit/Multimodal	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study.
4	7	University Dr Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways	\$174,300		\$23,304	\$151,996	X	X	X	X	Transit/Multimodal	The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study. First priorities CST in 2018 TIP under FMs 432066-4, 432066-5, 432066-6.
5	9	SW 10th Street (City: Deerfield)	East of Florida's Turnpike to West of I-95	Regional multimodal connectivity improvements	\$500,000		\$419,814	\$80,186	X	X	X	X	Roadway	Per MPO action to consider SW 10 Street COAT Recommendations. Programmed in the 2018 TIP, FM#439891-1 (PE/2018 and ROW/2019). Construction is fully funded for FY's 2022-2023. Landscaping still requires funding
6	11	US 441 Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance	\$386,200		\$133	\$387,200	X	X	X	X	Transit/Multimodal	The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents Preliminary Engineering funds programmed in Fiscal Year 2019 for first round of feasible short-term recommendations (FM# 4295761). CST in the 2018 TIP/5M. Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study
7	14	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 184th Ave to SW 200th Ave	Widen from 2 lanes to 4 lanes (4 LD) from SW 184 Avenue to SW 196 Avenue; construct new 4 lanes (4 LD) from SW 196 Avenue to SW 200 Avenue	\$30,000			\$29,790	X	X	X	X	Roadway	2 Lanes of roadway exist between SW 184 Avenue and SW 196 Avenue. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Feasibility assessment is funded. FM# 441956-1
8	15	SW 196th Ave (City: Miramar)	Miramar Pkwy to Pembroke Road	New 4 lanes (4 LD) from Miramar Parkway to Pembroke Road	\$18,000		\$210	\$18,000	X	X	X	X	Roadway	In LRTP, this project also includes widening of SW 196 Avenue from Pembroke Road to Pines Boulevard to 4 lanes (4LD). Pembroke Pines desires to keep it as 2 lanes. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. In the 2040 LRTP this project extends to Pines Boulevard (2 to 4 lanes). Pembroke Pines desires to keep it as 2 lanes. Cost estimate provided by the City of Miramar is 18 million.
9	16	Pembroke Road (City: Pembroke Pines, Miramar)	SW 200 Ave to US 27	Construct new 4 lanes (4LD) from SW 200 Ave to US 27	\$10,000			\$10,000	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Cost estimate provided by City of Miramar is 10 million.
10	17	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 160th Ave to SW 184th Ave	Widen from 2 lanes to 4 lanes (4 LD)	\$28,900			\$28,900	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017
11	18	Pembroke Rd (City: Pembroke Pines, Miramar)	University Dr to Douglas Rd	Widen from 4 lanes to 6 lanes (6 LD)	\$25,300		\$3,430	\$21,870	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. PD&E FY 2019 and FY 2020 - FM#436980-1.
12	21	Griffin Rd (City: Southwest Ranches, Davie, Cooper City)	I-75 to Flamingo Rd	From 4 to 6 lanes (6LD)	\$35,700		\$2,655	\$33,045	X	X	X	X	Roadway	PD&E programmed in 2020 and 2021, FM# 438533-1
13	22	Arterial Connectivity/Capacity with Respect to I-595 (City: Davie, Plantation Sunrise)	Turnpike to Sawgrass Expressway	Planning Study	\$2,000		\$2,000	\$0	X	X	X	X	Roadway	Added to address discussions at February 9, 2017 MPO meeting regarding issues with the I-595 interchanges and surrounding arterial congestion in western Broward. Planning study is fully funded in FY 2020 FM# 441954-1
14	24	US 1 (City: Fort Lauderdale)	At Sunrise Boulevard (Gateway)	Project Development and Environment (PD&E) Study for Multimodal/Operational/Congestion Management Improvements	\$100,000		\$2,000	\$98,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#5 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. PD&E is funded in FY 2020 and FY 2023 FM# 441955-1
15	28	Broward Signal Network (City: Various)	Broward County	Install fiber-optic signal components	\$24,000			\$24,000	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. . Coordination with FDOT and Broward County underway..
16	29	FDOT Signal Network (City: Various)	Broward County	Install TSM&O components	\$109,600			\$109,600	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. Awaiting recommendations from the ICM study. Coordination with FDOT Traffic Ops and Broward County underway.
17	New	Pines Blvd.	US 27 to NW 196th Ave.	Add 2 lanes (from 4 to 6)	\$14,000			\$14,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
18	New	Intersection Improvement	Pines Blvd. and Flamingo Rd.	Reconstruct intersection to include center turn overpass	\$135,000			\$135,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
19	20	SW 148th Ave (City: Miramar)	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)	\$27,300			\$27,300	X	X	X	X	Roadway	Awaiting funding
20	25	University Dr. (City: Parkland)	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	\$34,100			\$34,100	X	X	X	X	Roadway	Awaiting funding
21	26	SW 184th Ave (City: Southwest Ranches)	Sheridan St to Griffin Rd	New 2 lanes	\$36,200			\$36,200	X	X	X	X	Roadway	Awaiting funding
22	27	NE 3rd Ave/SW 11th Way (City: Deerfield)	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)	\$8,000		under review		X	X	X	X	Roadway	Deerfield - Improve vehicular capacity, bike/ped safety and aesthetics of the corridor; includes traffic signal at SW 11th Way and NE 48th Street; curb and gutter; stormwater management system. Project on NE3rd/SW 11th Way from Sample to NE 48th St already completed via an appropriation the City received thru the state in FY15; FM#436039-1. Resolution of support from the city was received. Awaiting funding

Legend:

State Funds State & Federal Funds Federal (MPO) Funds Under Review

Priorities are assigned funding color based on preferred funding method. Funding sources are subject to change.



FY 2019 Priorities List (to be used in the development of next TIP FY 2020)

PRIORITY		PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		Amount Funded* (\$1000) *see Appendix for additional information	Funding Needed (\$1,000)	PROGRAM READY?				MODE	NOTES
Proposed (FY2019)	Prior (FY2018)				Annual Operatinn (\$1000)	Capital (\$1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
23	30	SE 17th Street	At Eisenhower Boulevard	Project Development and Environment (PD&E) Study for Area Circulation improvements		\$30,000		\$30,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#4 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. Study may be eligible for the MPO'S competitive planning grant program. Awaiting funding
24	31	Rock Island Rd {City: Margate}	At Royal Palm Blvd	Reconstruct intersection		\$500		\$500	X		X	X	Roadway	The City of Margate provided the following: <ul style="list-style-type: none"> Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular) movements. Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. Recommend the replacement of overhead wire traffic signals with mast arms. Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops Project ok by FDOT (LW) 11/29 meeting Awaiting funding
25	32	SE 2nd Street Extension {City: Hallandale Beach}	SR 5/US 1 to Layne Blvd	New 2 lanes		\$56,600		\$56,600	X	X	X	X	Roadway	Awaiting funding
26	33	SE 9th Street {City: Hallandale Beach}	At FEC Railroad Crossing	Upgrade railroad crossing		\$15,600	under review		x		x		Roadway	In order to alleviate the congestion on US-1, Pembroke Road and W. Hallandale Boulevard, provide viable parallel and bypass routes. A crossing of the FEC tracks at SE/SW 9th Street will allow for continuous east-west pathway between US-1 at the entrance to Gulfstream Park and SW 8th Avenue. The City has been in discussions with FEC to place a crossing at SE 9th Street, which is continuous from the FEC rail line to US 1 and aligns with the south entrance to Gulfstream Park To open this crossing the existing crossing at SE 11th Street would need to be closed. SW 9th Street should be brought as a curve northwards to create a continuous road across Dixie Hwy allowing for a continuous connection between us 1 and SW 8th Avenue. Status as per 12/29 email from Keven:The City (Mayor & former City Manager) was to seek a meeting with Miami-Dade County to discuss combining 1) the new crossing at SE/SW 9th with 2) the elimination of the crossing at Countyline Rd. and 3) a Hallandale Beach passenger station for the TRCL as an extension of the SMART Plan's Northeast Corridor (...the latter 2 would involve Miami-Dade). I am unaware of what progress, if any, was made on the meeting request. No agreement in place, no timeline for the scope, per Keven email 12/29...is project still active? 2031-2040.
27	35	Oakland Park Blvd. {City: Oakland Park, Wilton Manors}	At Powerline Rd.	Intersection Improvements		\$14,500	under review		x		x		Roadway	Project on hold pending discussion with local municipality(s). Look in 2035 for scope, this project is too small. April 27, 2017 update: City and MPO will be meeting to discuss the scope of this project. The concept is to address traffic congestion along Oakland Park Blvd between Andrews Avenue and I-95, assess the intersection configurations and median openings. FDOT to investigate if project falls under the Area of Influence of the Oakland Park Blvd and I-95 Interchange PD&E.
28	38	Oakland Park Bridge Improvements {City: Oakland Park}	Citywide, bridges # 867601, 867602, 867603, 867604, 867606.	Reconstruct bridges (deteriorating bridges)		\$4,500	under review		x		x		Roadway	April 27, 2017 update: City will monitor the FDOT quarterly assessment report for bridges. Recommendations on bridge improvements will be discussed with FDOT and MPO for programing.
29	39	Wiles Road {City: Coral Springs}	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives		\$3,500	under review		x		x		Roadway	The City not ready for a CSLIP application per 12/12/16 discussion with Paul Carpenter (cost estimate?) City would like to keep on the list for right now. Build a 3 lane crossection with bike lanes to improve access to the Coral Springs Corporate Park, improve safety for bike and peds. Applying for CSLIP is better option. Need to remove, keeping the project on the list will stop other projects from implementation. 2026-2030.

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively. Broward Blvd. Transit Corridor completed short term improvements and later was removed from this list.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Legend:

State Funds State & Federal Funds Federal (MPO) Funds Under Review

Priorities are assigned funding color based on preferred funding method. Funding sources are subject to change.



FY 2019-2023 Capital Improvement Plan with Funding Sources - By Area
 (Reported in 000s)

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale-Hollywood International													
<u>Airfield</u>													
RTR Relocation	MII	500	250	4,250				5,000	5,000				
Taxiway M Construction					7,500	4,500		12,000			6,000		6,000
Taxiway T Construction					820	7,180		8,000	400			7,200	400
Airfield Total		500	250	4,250	8,320	11,680		25,000	5,400		6,000	7,200	6,400
<u>General & Administrative</u>													
Airport Access Roadway System		10,000	16,000	10,000	18,000	22,000	20,000	96,000			48,000		48,000
Architectural Services for Master Plan		5,000		10,000	10,000	5,000	5,000	35,000		35,000			
Facility Improvement Allowance			750	750	750	750	750	3,750	3,750				
Noise Mitigation (RSI) Non AIP Eligible Costs	MII	175,000						175,000	3,000		34,400	137,600	
Land Acquisition for Facility Support	MII		10,000					10,000		10,000			
Naval Air Station Museum			455					455	455				
Stormwater Upgrades	MII	2,280	5,000		13,440			20,720	780	19,940			
On-Call Planning Services			500	500	500	500	500	2,500	2,500				
Update IT Communications Master Plan	MII		500					500	500				
Land Acquisition 2	MII	5,000	2,000					7,000		7,000			
General & Administrative Total		197,280	35,205	21,250	42,690	28,250	26,250	350,925	10,985	71,940	82,400	137,600	48,000
<u>Machinery, Equipment, Vehicles & Other</u>													
Passenger Boarding Bridges (39) Replacement		8,000	33,550					41,550			38,550		3,000
IS Hardware Renewal and Replacement			1,210	1,040	2,175	2,175	2,175	8,775	8,775				
Equipment Replacement			865	425	170	560	240	2,260	2,260				
Longterm Infrastructure Equipment Replacement			11,920					11,920		11,920			
Equipment - New	MII		131					131	131				
Vehicle Replacement			315	435	710	470	260	2,190	2,190				
Vehicles -New	MII		200					200	200				
Mobile Application Development			250	250	250	250	250	1,250	1,250				
IT Comm Room Improvements			400	400				800	800				
Radio Replacement		2,250	250				550	3,050	3,050				
Emergency Mass Notification System	MII		750					750	750				
Machinery, Equipment, Vehicles & Other Total		10,250	49,841	2,550	3,305	3,455	3,475	72,876	19,406	11,920	38,550		3,000
<u>Parking</u>													
Rehabilitation of RCC, Hibiscus & Palm Garages		16,000	4,500					20,500	1,850	18,650			
Parking Revenue Control System Upgrade		600	250	50	230	230		1,360	1,360				
Remote Parking Lot Expansion		1,200			2,800			4,000	4,000				
Parking Total		17,800	4,750	50	3,030	230		25,860	7,210	18,650			

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Terminal													
T4 Federal Inspection Services (FIS)	MII	115,000	24,500					139,500		139,500			
T4 Checked Baggage Inspection System (CBIS)		42,635	2,750					45,385			45,385		
T4 Concourse G (includes T4 Ramp)	MII	473,500	10,000					483,500		470,920		12,580	
Terminal Connectors (T 1, 2, & 3)		129,000	20,000					149,000		137,000			12,000
Gate Expansion		5,000		95,000				100,000		84,750			15,250
Automated People Mover (APM) Circulator			1,000	10,000	40,000	70,000	316,000	437,000			437,000		
Baggage Handling System Software Upgrade	MII	345	3,122					3,467	3,467				
T1 CBRA Room Improvements			900	6,000				6,900			6,900		
T1 Concourse B and C Exterior Windows Replacement			1,770					1,770		1,770			
Terminal Total		765,480	64,042	111,000	40,000	70,000	316,000	1,366,522	3,467	833,940	489,285	12,580	27,250
Security													
Life Cycle Replacement of Cameras, NVRs, & Storage Devices			2,159					2,159	2,159				
Passenger Screening Lanes				6,000	12,000			18,000		18,000			
Security Total			2,159	6,000	12,000			20,159	2,159	18,000			
Fort Lauderdale-Hollywood International Total		991,310	156,247	145,100	109,345	113,615	345,725	1,861,342	48,627	954,450	616,235	157,380	84,650
North Perry													
Airfield													
Runway 10R-28L (Phase 1) Safety Enhancements	MII	250	2,090					2,340	155			1,881	305
Runway 10R-28L (Phase 2) Rehabilitation				4,000				4,000	200			3,600	200
Dual Taxilane Access to Taxiway L for Safety				685				685	137				548
Airfield Total		250	2,090	4,685				7,025	492			5,481	1,053
Machinery, Equipment, Vehicles & Other													
HWO Equipment Replacement			40				70	110	110				
HWO Vehicle Replacement					45		40	85	85				
Machinery, Equipment, Vehicles & Other Total			40		45		110	195	195				
Security													
Security Enhancements Phase 2	MII	1,000						1,000	200				800
Security Total		1,000						1,000	200				800
North Perry Total		1,250	2,130	4,685	45		110	8,220	887			5,481	1,853
Grand Total		992,560	158,377	149,785	109,390	113,615	345,835	1,869,562	49,514	954,450	616,235	162,861	86,503

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	54,750,000
2	Cruise Terminal 2 and 4 Parking Garages	New parking structures	Construction	44,000,000
3	Cruise Terminal 21	Expansion/Improvements of Cruise Terminal	Design/Construction	30,000,000
4	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	23,896,000
5	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
6	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	19,158,000
7	Slip 1 New Bulkheads at Berths 7 & 8 Phase II	New Bulkheads	Construction	20,627,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	28,147,000
9	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
10	Tracor Basin	Basin Filling	Design/Construction	49,720,000
11	Cruise Terminal 29	Expansion/Improvements of Cruise Terminal	Design/Construction	27,000,000
12	Super Post Panamax Cranes	Purchase of Cranes	Construction	30,000,000
13	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	9,682,500
14	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500

**Florida's Turnpike Enterprise
Broward County Funded and Unfunded Project List**

HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements: ◆ MP 43 - NW 57th Ave ◆ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	\$810	\$106,064	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
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TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	\$8,617	\$75,529	10-yr FP
		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL ◆ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	\$6,908	\$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	\$2,305	\$52,771	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements: ◆ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency) ◆ MP 69 - Sample Rd / SR 834 (existing deficiency) Includes new interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	2020	2019	-	-	\$3,002	-	-	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement: ◆ MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	\$3,002	-	-	TT

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 3 - Oakland Park Blvd ◆ MP 5 - Commercial Blvd Includes new interchange: ◆ NW 8th St	2020	-	2020	2023	-	\$6,801	\$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 8 - Atlantic Blvd / SR 814 ◆ MP 14 - Coral Ridge Dr ◆ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	\$2,917	\$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ◆ MP 18 - US 441 / SR 7 ◆ MP 19 - Lyons Rd ◆ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	\$8,850	\$439,754	10-yr FP

PROPOSED/FUNDED BY OTHERS

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding (\$K)	PE Total Funding (\$K)	CST Total Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ◆ MP 1B - Pat Salerno Dr	-	-	-	-	-	-	-	City of Sunrise Request

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The FAST Act requires the Broward MPO publishing the ALOP Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO working cooperatively with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018. A public notice for release the ALOPR was published in the South Florida Times. The ALOP Report is presented in Appendix A. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO’s web site at:

http://www.browardmpo.org/images/WhatWeDo/TIP/AOL_BROWARD_MPO_final.PDF

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2018, the Broward MPO requested input from local governments regarding their local transportation priorities. In December 2018, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2020-2024. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT’s District 4 and the Turnpike Enterprise’s Tentative Work Program at their November 2018 meetings.

A 30-day comment period was initiated on June 6, 2019 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under the “**What We Do**” tab and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

Copies of the TIP were distributed to eight main Broward County libraries. Prior to the adoption of the 2020 TIP on July 11, 2019 the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 11, 2019.

- Technical Advisory Committee on Wednesday, June 26, 2019 at 2:30 p.m.**
- Citizens Advisory Committee on Wednesday, June 26, 2019 at 6:00 p.m.**
- Broward MPO Board on Thursday, July 11, 2019 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as Appendix B of this document, on the MPO's website, distributed to our agency's e-mail database, and sent to the eight libraries for display with the TIP document.

2.8 Certification

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. Broward MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 8 and 9, 2019. Although the results from this site visit are not available yet, the previous Certification Review (conducted in 2015) produced three Corrective Actions and four recommendations, none related to the adopted TIP document and process. The corrective actions required amendments or modifications to the Commitment 2040 (LRTP). The MPO coordinated with FHWA Florida Division staff in order to modify and amend the Commitment 2040 (LRTP) to address the corrective actions. The Commitment 2040 modifications/amendments were completed in May 2016. As for the four recommendations, they are being addressed through the MPO's current planning efforts. The 2015 Certification Review also produced thirteen noteworthy practices and several positive comments were related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2015, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing the corrective actions in the report. The 2015 certification will remain in effect until August 2019. The full 2015 Federal Certification Report can be found on our website at <http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. During the next TIP update, this section will be updated to include the results of the 2019 Certification Review which took place on April 8 and 9, 2019. The next Certification Review will take place four years from now, in 2023.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification were provided to the MPO by FDOT on May 14, 2019. To view the document containing the results of the Certification, please see the bottom of the page at <http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. No recommendations or corrective actions were issued by FDOT as part of the most recent State Certification.

2.9 Congestion Management Process (CMP) / Livability Planning (LP)

The Congestion Management Process (CMP) is a system that identifies solutions to congestion problems on major thoroughfares. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements.

The Broward MPO combined the CMP and LP with the intention of developing and implementing strategies other than road widening to improve safety, address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.), and reduce single occupancy vehicle (SOV) travel. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, leading to study recommendations provide a comprehensive approach to implementing the Broward MPO's LRTP. The annual development of the MPO's Multimodal Priorities List takes into consideration the results and recommendations of the CMP/LP studies as part of the TIP development process.

MPO staff in coordination with its planning partners are implementing the project recommendations from completed corridor studies, such as the Hollywood/Pines Corridor Study, the University Drive Congestion Mitigation/ Livability Planning and Transit Improvement Study, and the State Road 7 Multimodal Improvements Corridor Study. These studies developed congestion management and livability planning strategies to reduce congestion, determine appropriate transit supportive land use designations and develop guidelines for redevelopment, and increase transit ridership and multi-modal transportation options.

For additional information about the Hollywood/Pines Corridor Project, please visit:

http://www.browardmpo.org/images/WhatWeDo/Completed_Projects/Hollywood_Pines_final_document_.pdf

For additional information about the University Drive Study, please visit:

http://archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf

For additional information about the SR 7 Study, please visit:

<http://www.browardmpo.org/index.php/sr7-documents>

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in chapter 5.13 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is Broward MPO and coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. The Board of County Commissioners, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Services Section of the Transportation

Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation..." and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with ADA of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S. Environmental Protection Agency.

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;

- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:

<http://www.browardmpo.org/index.php/title-vi-dbe>

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit www.SpeakUpBroward.org.

Advisory Committees

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the LRTP, TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool

As part of the TIP process, the MPO has an Interactive TIP Tool (<http://broward.dtstiptool.com/>). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate information in multiple languages (such as Spanish, Creole, French, German and Mandarin, to name a few) in-house.

Training

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has ongoing participation in FTA webinars focused on Title VI.

Methodology (Technical)

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The Broward MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these datasets, the Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma,

Female Head of Household, and Minority. For definitions for indicators minority population, population living poverty, zero-car households, and zero-car household and living in poverty, please refer to appendix D.

Map 2-2 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central and north/northeast portions of the county. These Equity areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

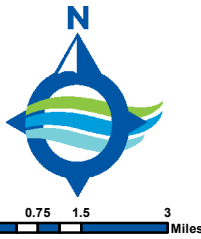
2020 - 2024 TIP Transportation Planning Equity Areas

Legend

- TIP Projects

Equity Areas

- Low
- Medium
- High
- Very High



Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority.

This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

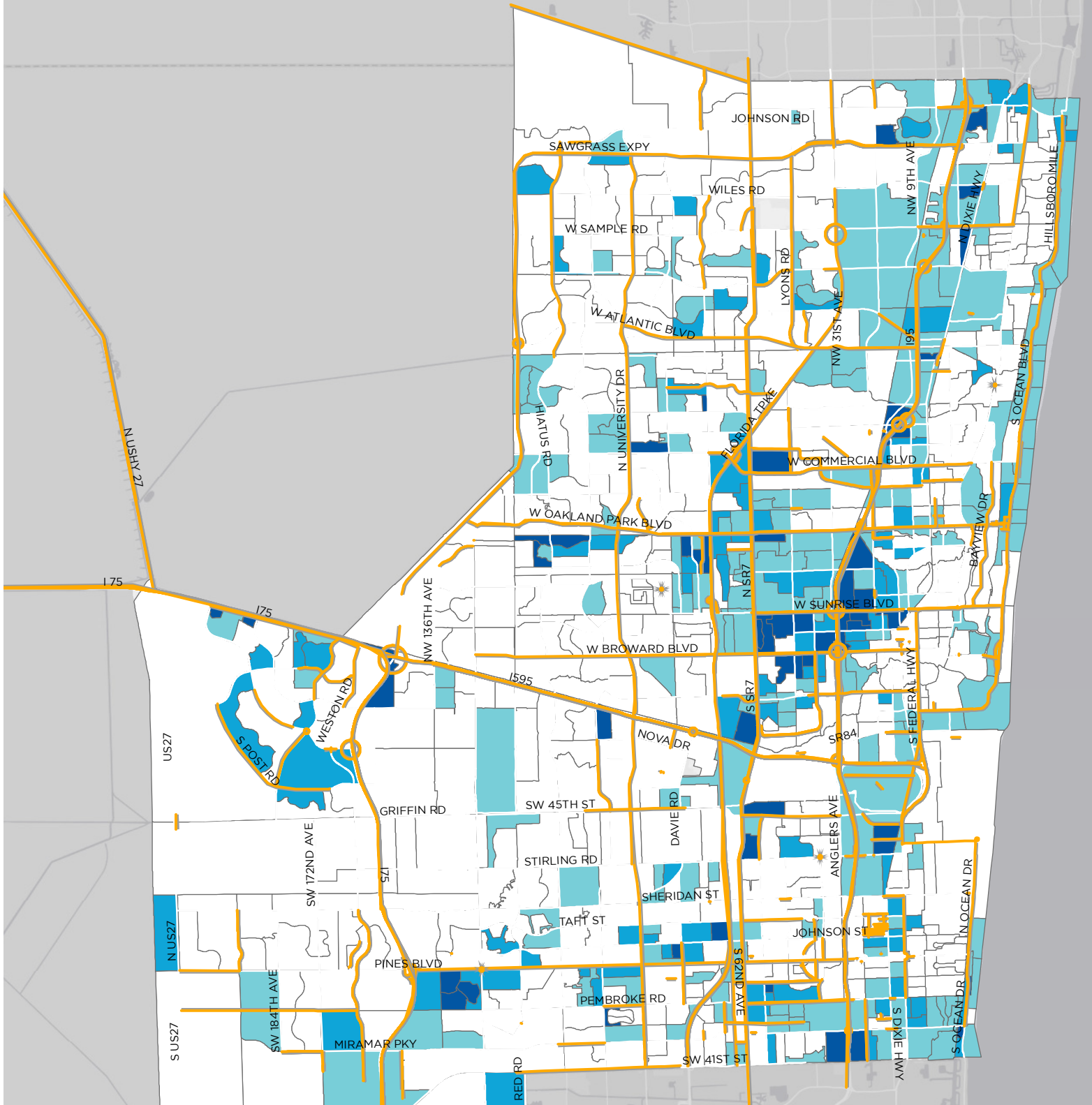
Source: Broward MPO	Map Date: July 5, 2019
File Name: EJ Composite Score 2020 TIP.mxd	Aerial Image Date: N/A
	Created by: C. Restrepo

Prepared By:



Broward Metropolitan Planning Organization

BrowardMPO.org



Findings

In order to increase non-motorized mobility in Broward, the Broward MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the Broward MPO's LRTP and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-2.

Additionally, the Broward MPO works with its local partners to provide funding for locally-needed projects through its CSLIP. These projects are submitted by local governments and ranked by the Broward MPO using an objective ranking criteria which includes metrics related to Equity. The Broward MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The Broward MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 22% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: <http://www.broward.org/BCT/Pages/TitleVI.aspx>

3. PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The MAP-21 requires state departments of transportation (DOT) and MPO to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2018, FDOT established statewide performance targets for the safety measures. On November 14, 2018, the Broward MPO agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-1 presents the statewide and MPO safety targets.

Table 3-1 Safety Performance Measure Targets

Safety Performance Measure	Statewide Safety Targets (2019)	Broward MPO Safety Targets (2019)
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2017 FHWA Performance Measures per MPO

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

Safety is the first goal of the Florida Transportation Plan (FTP), the state’s long-range transportation plan, and the emphasis of Florida’s Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero (“Driving Down Fatalities”) and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida’s 27 MPOs through Florida’s MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida HSIP annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Broward MPO supports FDOT’s statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year’s targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT’s targets or establish its own targets by the following February.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2013 through 2017. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Table 3-3 Trends of Broward Safety Performance Measures 2013-2017

Performance Measure	2009-2013	2010-2014	2011-2015	2012-2016	2013-2017
Number of Fatalities	178.4	175.0	183.0	198.6	206.6
Number of Serious Injuries	2,080.6	2,003.8	1,888.6	1,776.6	1,633.8
Fatality Rate per 100 million VMT	1.099	1.074	1.109	1.199	1.228
Serious Injury Rate per 100 million VMT	12.801	12.277	11.446	10.801	9.782
Total Number of non-motorized Fatalities and non-motorized serious injuries	351.4	350.4	341.2	351.8	333.0
VMT (100 MVMT)	162.710	163.403	165.204	165.202	167.814

Source: FDOT 2017 FHWA Performance Measures per MPO.

The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO in conjunction with FDOT is devoted to make road safer for all users in Broward county and to meet safety performance targets. Many safety PBPP activities in TIP, LRTP and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, and Broward MPO Mobility Program, are dedicated to improve overall safety of transportation system in Broward County.

Transportation Improvement Program

The MPO considers safety as a planning factor in the project selection process. One goal of the 2040 LRTP is to reduce accidents, injuries, and fatalities. The LRTP strengthened the connection between its spending and safety performance by continuing the Mobility Program and introducing the CSLIP, which aim to improve safety of the transportation system. For example, Safety accounts for 30% of the CSLIP selection criteria. As part of the LRTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

In addition, the USDOT awarded a \$19.7 million (including local match) TIGER Grant to the Broward MPO for its regional Complete Street Initiative. This initiative will improve mobility and safety in the Broward region.

Currently, the MPO is developing the new 2045 Metropolitan Transportation Plan (MTP) slated for adoption late 2019. The MTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other

programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida’s Strategic Intermodal System as well as regionally significant facilities identified in the LRTP.

The TIP FY 2020 to 2024 includes \$442 million totaling 197 projects improving safety conditions County wide. These projects fall in the following categories. The Broward MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Bike lane/Sidewalk
- Lighting
- Traffic control devices/system
- Safety projects
- Push button
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

The 2040 Long Range Transportation Plan

The LRTP is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program. There are many projects included in the 2040 LRTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at www.commitment2040.org.

The LRTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO’s CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

Broward MPO Bicycle and Pedestrian Safety Action Plan

The Broward MPO’s Bicycle and Pedestrian Safety Action Plan aims to create a safer walking and bicycling environment in Broward County. The plan aims to do this by identifying “Calls for Action” that focus on areas where institutional changes should be explored. Beyond the “Calls for Action” the plan also includes preliminary strategies and ideas for how change can be accomplished.

To move the Broward region forward, this Action Plan identifies key action items, partner organizations, and time frames to guide the work of the MPO and its partners in improving walking and bicycling safety. The Action Plan serves as a foundation to improve safety for all roadway users in the Broward region by shifting the transportation focus from moving cars to moving people utilizing four calls to action: Set the Stage, Create Safe Streets, Prevent Aggressive Behavior, and All Hand on Deck.

Broward MPO Complete Streets Initiative

The Broward MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the Broward MPO's Mobility program.

3.2 Pavement and Bridge Condition Measures (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;

- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide

targets, or establish their own quantifiable targets for the MPO’s planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 14, 2018, the Broward MPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-4 shows the statewide targets:

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward

achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and BCT, South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the LRTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The Broward MPO TIP includes 81 projects that address bridge and pavement conditions. This reflects an overall investment of \$52 million for bridges, \$217 million for resurfacing, and \$1.7 billion for new capacity. A subset of those 81 projects is shown below:

- SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD, BRIDGE REHABILITATION CST FY20
- SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1, RESURFACING FY21
- SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043, BRIDGE-REPAIR/REHABILITATION, CST2021
- SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1, RESURFACING FY21
- SR-93/I-75 FROM I-595 TO WEST OF US-27, RESURFACING FY21

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by

dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO’s planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 14, 2018, the Broward MPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-5 presents the statewide and MPO targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids

FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT, SFRTA and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level Of Service (LOS) standards, using a prioritization and project selection process established in the LRTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund \$5 million for intersection improvement, \$614 million for congestion relief projects, \$721 million for freight, \$32 million for TDM projects, \$459 million for managed lanes, and \$159 million for TSMO projects. A subset of those projects is shown below:

- SR-7/US-441 @ OAKLAND PARK BOULEVARD, INTERSECTION IMPROVEMENTS, PE FY20
- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PE FY19, CST FY21
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1, ADAPTIVE TRAFFIC CONTROL SYSTEM, PE FY22
- MIRAMAR BLVD AND HIATUS RD, PARK AND RIDE LOT, CST FY20

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

3.4 Transit Asset Management

On July 26, 2016, the FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 3-6 identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Public transit providers or their sponsors must share their targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. Subsequent MPO TAM targets must be set when updating the LRTP. MPOs can either agree to program projects that will support the TAM targets, or set their own separate regional TAM targets for the MPO's planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO's planning area, or in the event that one or more transit agencies have not provided TAM targets to the MPO. The Broward MPO planning area is served by three Tier 1 transit providers: BCT, SFRTA and the City of Fort Lauderdale Transportation Management Association (TMA) and therefore must develop TAM Plans. BCT's TAM Plan included the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On November 14, 2018, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT, SFRTA and City of Fort Lauderdale (City of Fort Lauderdale operates the Sun Trolley) through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2019 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%
	Paratransit Mini Van (MV)	8 years	0%
	40 Foot Bus (BU)	14 years	15%
	60 Foot Bus Articulated Bus (AB)	14 years	0%
	45 Foot Bus (BR)	14 years	0%
	Commuter Rail Locomotive (RL)	39 years	0%
	Commuter Rail Passenger Coach	39 years	0%

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2019 Target
	(RP)		
	Commuter Rail self-propelled passenger car (RS)	39 years	0%
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	8 years	0%
	Other rubber tire vehicles	14 years	0%
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	3.0	30%
Infrastructure			
Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	8%

The Broward MPO TIP was developed and is managed in cooperation with BCT, SFRTA and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT, SFRTA and City of Fort Lauderdale for TAM. The Broward MPO TIP includes 29 projects that address transit state of good repair. This reflects an overall investment of \$791 million. A subset of those 29 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a

prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT, FSRTA, and the City of Fort Lauderdale to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Broward MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the Broward MPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.

3.6 Transportation Performance Measures Consensus Planning Document



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2020	2021	2022	2023	2024	Total
Federal	182,674,710	159,373,840	110,261,432	149,435,721	207,262,751	809,008,454
Federal Earmark	11,683,345	0	0	0	0	11,683,345
Local	301,102,621	210,131,974	124,260,963	111,616,686	216,370,678	963,482,922
R/W and Bridge Bonds	2,449,348	0	1,000,000	0	0	3,449,348
State	11,325,581	26,378,291	55,526,116	7,210,988	7,210,988	107,651,964
State 100%	346,038,271	343,685,432	340,050,155	362,668,184	493,101,198	1,885,543,240
Toll/Turnpike	95,274,202	118,612,824	315,339,278	306,111,475	193,261,749	1,028,599,528
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

Total Project Cost

	2020	2021	2022	2023	2024	Total
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACER - ADVANCE CONSTRUCTION (ER)							
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	83,537	0	0	0	0	83,537
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	100,848	0	0	0	0	100,848
Total		184,385	0	0	0	0	184,385
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	1,095,000	0	800,000	5,097,287	0	6,992,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	185,194	0	0	0	0	185,194
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	125,000	0	0	0	0	125,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	83,088	0	0	0	0	83,088
Total		393,282	0	0	0	0	393,282
ACNP - ADVANCE CONSTRUCTION NHPP							
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	100,000	0	0	0	100,000
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	0	2,104,600	0	0	0	2,104,600
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	7,818,320	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	3,487,922	0	3,487,922
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	1,500,000
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,500,000	1,500,000	250,000	0	0	4,250,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	8,620,000	50,000	0	100,000	8,770,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	150,000	0	0	2,423,582	0	2,573,582
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	8,955,799	0	0	0	0	8,955,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	0	2,971,356	0	2,971,356
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	21,603,594	0	0	0	0	21,603,594
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	0	16,077,831	0	0	0	16,077,831
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	645,183	10,000	3,873,651	0	4,528,834
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	500,000	2,500,000	0	3,000,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	4,468,637	0	0	8,000,000	99,486,107	111,954,744
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	204,956	0	0	0	204,956

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	15,000	16,940,815	0	0	0	16,955,815
4435911	SR-7/US-441 @ OAKES ROAD	625,122	0	0	3,817,789	0	4,442,911
Total		43,818,152	50,193,385	4,810,000	39,912,620	107,586,107	246,320,264
ACSA - ADVANCE CONSTRUCTION (SA)							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	1,955,556	0	0	0	0	1,955,556
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	31,621	0	0	0	0	31,621
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	6,026,228	0	0	0	0	6,026,228
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	245,898	0	0	0	0	245,898
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	245,898	0	0	0	0	245,898
4377851	POMPANO BEACH MOBILITY SIDEWALKS	664,900	0	0	0	0	664,900
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	300,000	0	0	0	0	300,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	36,912	0	0	0	0	36,912
Total		9,507,013	0	0	0	0	9,507,013
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	60,000	0	0	0	0	60,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	200,000	1,000,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	200,000	200,000	200,000	200,000	800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	250,000	0	1,000,000
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	27,103	0	0	0	0	27,103
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	281,169	0	0	0	281,169
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	1,040,320	0	0	0	1,040,320
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	62,376	0	0	0	0	62,376
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	775,496	0	0	0	0	775,496
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	3,251	0	0	0	0	3,251
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	747,107	93,313	0	0	0	840,420
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	40,000	523,336	0	0	0	563,336
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	2,646,727	0	0	0	2,646,727
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	10,000	3,186,466	0	0	0	3,196,466
4399391	SR-25/US-27 @ BOAT RAMPS	0	740,192	0	0	0	740,192
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	1,500,764	0	0	0	1,500,764
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	288,722	0	288,722
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	838,986	0	0	838,986

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5,000	0	739,641	0	0	744,641
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	363,253	0	0	363,253
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	436,256	0	0	436,256
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	520,269	0	0	520,269
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	10,000	0	260,911	0	0	270,911
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	227,300	0	131,745	0	995,738	1,354,783
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	302,184	15,000	2,099,274	2,416,458
4437971	SR-5/US-1 AT SE 10TH STREET	0	44,501	30,895	135,995	0	211,391
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	36,270	0	175,289	0	211,559
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	93,394	0	15,000	434,692	0	543,086
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	123,586	0	534,121	0	0	657,707
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	235,060	0	1,975,332	0	2,210,392
Total		2,634,613	10,978,118	4,823,261	3,675,030	3,495,012	25,606,034
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	84,521	0	0	0	0	84,521

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	886,245	0	0	0	0	886,245
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	605,973	0	0	0	0	605,973
Total		1,576,739	0	0	0	0	1,576,739
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,000,000	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	2,449,348	0	0	0	0	2,449,348
Total		2,449,348	0	1,000,000	0	0	3,449,348
BRRP - STATE BRIDGE REPAIR & REHAB							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	1,213,432	0	0	0	0	1,213,432
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	16,058,061	0	0	0	16,058,061
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	570,861	0	0	0	0	570,861
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	1,824,906	0	0	0	0	1,824,906
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	192,310	118,566	0	0	0	310,876
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	1,074,617	0	0	0	1,074,617
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	10,000	5,584,556	0	0	0	5,594,556

Project #	Project Name	2020	2021	2022	2023	2024	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	1,767,454	0	0	0	1,767,454
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	30,000	786,716	0	0	0	816,716
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	400,000	0	0	0	0	400,000
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	210,000	5,000	5,269,060	0	0	5,484,060
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	150,000	0	899,227	5,000	0	1,054,227
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	210,000	5,000	630,117	0	0	845,117
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	190,000	5,000	1,809,758	0	0	2,004,758
Total		7,479,990	27,459,364	10,108,162	1,504,632	1,503,000	48,055,148
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	5,877,270	5,602,920	12,505,207
Total		6,466,585	2,852,076	1,331,740	5,980,839	7,255,516	23,886,756
CM - CONGESTION MITIGATION - AQ							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	248,598	0	248,598
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,440,544	0	0	0	0	2,440,544

Project #	Project Name	2020	2021	2022	2023	2024	Total
CM - CONGESTION MITIGATION - AQ							
Total		2,440,544	0	0	248,598	0	2,689,142
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	403,602	433,792	0	0	0	837,394
2335098	BROWARD NPDES JPA	46,796	47,856	24,586	25,197	0	144,435
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	350,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	0	500,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	750,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	600,000
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	250,000	250,000	250,000	750,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	200,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	25,000	125,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	100,000	70,000	70,000	70,000	70,000	380,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	500,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	400,000	0	0	0	0	400,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	400,000	0	0	400,000
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	88,000	88,000	88,000	88,000	88,000	440,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	750,000	750,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	197,065	664,710	0	0	1,058,840
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	15,000
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	5,000	0	5,000
4166921	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	2,599,073	0	0	0	0	2,599,073
4166923	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
4166924	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	200,000	0	0	600,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	200,000	200,000	400,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242955	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	400,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	600,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	300,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	200,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	350,000	0	0	0	0	350,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	900,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	110,000	0	0	0	0	110,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	0	0	25,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	175,000	683,663	683,663	0	1,717,326
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	585,083	585,083
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	300,000	0	0	900,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	300,000	300,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,288,066	1,975,504	3,010,561	0	0	6,274,131
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	3,000,000	3,000,000	6,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4351631	DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	105,000	105,000	105,000	105,000	105,000	525,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	300,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	300,000
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	50,000	50,000	50,000	150,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	20,880	0	0	0	20,880
4378741	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	0	300,000	0	0	0	300,000
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	250,000	250,000	500,000
4397811	I-595 OVERSIGHT AND MANAGEMENT	5,000	0	0	0	0	5,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	5,000	0	0	5,000
4419471	BROWARD COUNTY FENCING	250,000	250,000	250,000	0	0	750,000
4419472	BROWARD COUNTY FENCING	0	0	0	250,000	250,000	500,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	2,000,000	0	2,000,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	405,000	405,000
4447631	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	50,000	0	0	0	0	50,000
Total		38,234,078	39,689,021	45,885,984	44,982,129	49,984,325	218,775,537
DDR - DISTRICT DEDICATED REVENUE							
2271386	RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	536,292	0	0	0	0	536,292
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	2,108,686	0	0	0	0	2,108,686
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	0	0	0	50,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	25,000	25,000	25,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	90,229	0	0	90,229
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,439,305	3,405,586	0	0	0	6,844,891
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	3,445,959	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	600,000	2,000,000	2,600,000
4093543	BROWARD COUNTY WETLAND MITIGATION	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	500,000	0	500,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	0	0	0	0	304,150
4162573	BROWARD ITS FACILITY O & M JPA	0	304,150	304,150	304,150	304,150	1,216,600
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	0	0	0	729,960
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	364,980	364,980	364,980	1,094,940
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,112,706	0	2,479,849	2,565,839	7,158,394
4190593	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	16,000	0	0	0	0	16,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	20,000	0	0	0	0	20,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	1,055,000	4,189,759	0	0	0	5,244,759
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	912,777	0	912,777
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	1,568,621	0	0	0	0	1,568,621
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,164,649	0	0	0	0	1,164,649
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,243,150	0	0	1,243,150
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	100,000	0	0	500,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	200,000	100,000	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	200,000	200,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	170,000	10,000	2,976,641	0	0	3,156,641
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	495,000	10,000	4,758,781	0	0	5,263,781
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	0	1,845,988
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	461,497	461,497
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	222,268	0	316,047	0	0	538,315
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,100,000	0	1,167,611	0	0	2,267,611
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	1,200,000	0	4,955,663	0	0	6,155,663
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,735,203	7,735,203
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	2,401,297	0	0	0	2,401,297
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	150,000	0	0	1,227,955	0	1,377,955
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	2,054,382	0	0	0	2,054,382
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	50,000	0	0	450,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	200,000	100,000	0	700,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	0	0	598,140
4344772	SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	44,254	0	0	0	0	44,254
4344773	SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	71,147	0	0	0	0	71,147
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	182,680	0	0	0	365,360
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	7,697,266	0	0	0	0	7,697,266

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,443	0	0	0	0	680,443
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	495,314	0	0	495,314
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,132,640	3,000,000	6,880,462	11,013,102
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	1,264,603	1,500,000	0	2,764,603
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	5,815,101	0	5,815,101
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	1,462,260	0	1,462,260
4358551	MIRAMAR BLVD AND HIATUS RD	1,400,171	0	0	0	0	1,400,171
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	831,116	0	0	0	0	831,116
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,189,900	0	0	0	0	1,189,900
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,253,150	0	0	1,253,150
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,154,000	1,154,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	400,000	400,000	150,000	950,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	4,212,108	0	0	0	0	4,212,108

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	33,000	134,467	0	0	0	167,467
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	1,026,000	0	0	0	0	1,026,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	345,140	0	0	0	0	345,140
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	49,000	0	0	0	0	49,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	651,783	0	0	0	0	651,783
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,106,808	0	0	0	0	2,106,808
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	3,926,615	0	0	0	3,926,615
4397762	PARK & RIDE DAVIE ROAD @ SR-862/I-595	32,832	0	0	0	0	32,832
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	1,006,720	1,006,720
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	575,655	0	0	0	0	575,655
4399391	SR-25/US-27 @ BOAT RAMPS	15,000	0	0	0	0	15,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	32,068	0	0	0	42,068
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	2,950,380	0	0	2,950,380
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	45,000	22,709,486	0	0	0	22,754,486
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	100,000	0	0	0	0	100,000
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,251,591	0	0	0	0	1,251,591
4407941	SFRTA - MAINTENANCE AND DISPATCH	3,737,133	0	0	0	0	3,737,133
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	351,472	0	0	0	1,849,584	2,201,056
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	5,356,206	0	0	5,356,206
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	265,000	0	0	0	0	265,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	767,704	10,000	6,011,003	0	0	6,788,707
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	1,253,872	0	0	0	1,253,872
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	25,000	574,250	0	0	0	599,250
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	3,013,267	0	0	0	3,013,267
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	173,372	0	780,554	0	0	953,926
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	348,241	0	0	0	0	348,241

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4417331	A1A MULTIMODAL STUDY	0	0	0	800,000	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	875,315	0	0	821,411	0	1,696,726
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	315,507	0	35,000	277,343	0	627,850
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	3,638,583	3,638,583
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	0	400,000	400,000
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	500,000	1,500,000	0	2,000,000
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	1,188,341	0	0	0	1,188,341
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	200,000	0	0	0	400,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	664,000	0	0	664,000
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	491,215	300,000	0	791,215
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	500,091	0	0	500,091
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	0	0	10,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	10,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	0	5,000	39,427	0	0	44,427
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	165,825	0	0	0	0	165,825

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	310,000	0	2,646,020	2,956,020
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	188,500	0	1,010,788	0	0	1,199,288
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	435,093	10,000	445,093
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	0	635,556	10,000	645,556
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	80,000	432,650	512,650
4441221	I-75/ALLIGATOR ALLEY	0	0	357,000	0	0	357,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	6,763,866	6,763,866
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	10,083,033	10,083,033
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	8,521,933	0	0	0	0	8,521,933
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	505,000	5,000	3,423,112	0	0	3,933,112
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	0	250,000	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	600,000	2,000,000	2,600,000
Total		77,262,357	63,910,450	64,815,353	46,633,517	78,231,711	330,853,388
DER - EMERGENCY RELIEF - STATE FUNDS							
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	4,862	0	0	0	0	4,862

Project #	Project Name	2020	2021	2022	2023	2024	Total
DER - EMERGENCY RELIEF - STATE FUNDS							
Total		4,862	0	0	0	0	4,862
DFTA - FED PASS-THROUGH \$ FROM FTA							
4111894	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	6,918,654	5,356,592	3,448,941	15,724,187
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,207,240	25,000	22,232,240
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	590,000	18,231,723	0	18,821,723
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,750,000	0	0	2,750,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	3,000,000	3,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	78,862,222	78,862,222
Total		0	0	10,258,654	45,795,555	85,336,163	141,390,372
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	38,924	0	0	0	0	38,924
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	82,514	0	0	0	0	82,514
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	0	50,000	0	150,000
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	5,000	5,000	5,000	0	15,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	15,000	0	15,000
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	3,000	0	0	0	0	3,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	10,000	50,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	10,000	0	10,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	7,000	0	7,000
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,000	192,365	0	0	0	202,365
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	25,000	25,000	0	0	0	50,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	25,000	25,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	46,216	0	0	0	0	46,216
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	75,670	0	0	75,670
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	5,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	5,000	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	116,478
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	80,520	0	0	80,520

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	10,000	0	40,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5,000	0	0	0	0	5,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	94,813	0	0	94,813
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	15,000	0	125,101	0	0	140,101
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	15,000	0	158,209	0	0	173,209
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	47,482	0	0	0	0	47,482
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	117,603	117,603
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	101,998	0	0	0	101,998
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	7,000	0	0	76,327	0	83,327
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	84,020	0	0	0	84,020
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	15,000	0	0	15,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	2,000	0	0	0	0	2,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	12,500	0	0	0	12,500
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	131,563	0	0	0	0	131,563

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	36,474
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	38,430	0	0	38,430
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	288,000	0	0	288,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	30,000	0	0	30,000
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	90,000	0	90,000
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	108,000	0	108,000
4358551	MIRAMAR BLVD AND HIATUS RD	99,830	0	0	0	0	99,830
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	60,000	300,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	60,000	60,000
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	109,459	0	0	0	0	109,459
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	82,080	0	0	0	0	82,080
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	86,480	0	0	86,480
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	24,733	24,733

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	10,000	10,000	10,000	10,000	40,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	100,000	0	0	0	0	100,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	153,651	0	0	0	153,651
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	205,273	0	0	0	205,273
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	158,000	0	0	0	0	158,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	41,782	0	0	0	0	41,782
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	44,165	0	0	0	0	44,165
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	63,527	0	0	0	0	63,527
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	10,000	0	115,450	0	0	125,450
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	3,000	3,000	0	6,000
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	160,298	0	0	0	160,298
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	50,064	0	0	0	0	50,064
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5,000	0	0	0	72,375	77,375

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	90,630	0	0	90,630
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	0	8,606	0	0	0	8,606
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	2,052	0	0	0	0	2,052
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	115,720	0	0	0	115,720
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	0	111,799	0	0	0	111,799
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	69,162	0	0	0	69,162
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	0	52,889	0	0	0	52,889
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5,000	0	101,708	0	0	106,708
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	56,424	0	0	0	56,424
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	45,940	0	0	0	45,940
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	135,597	0	0	0	135,597
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	10,000	0	0	0	0	10,000
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	10,000	0	52,474	0	0	62,474
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	27,019	0	0	0	0	27,019

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	20,000	0	0	0	0	20,000
4417541	SR-A1A ATMS DEPLOYMENT	5,000	0	0	90,264	0	95,264
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	10,000	0	0	61,603	0	71,603
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	56,402	0	0	71,402
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	93,308	0	0	93,308
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5,000	0	237	0	0	5,237
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	33,730	0	0	33,730
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	37,460	0	0	37,460
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	18,566	0	0	18,566
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5,000	0	18,000	0	0	23,000
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	142,379	142,379
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	3,000	0	0	3,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	0	0	45,526	0	0	45,526
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	10,000	0	89,704	0	0	99,704

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	10,000	0	39,793	0	0	49,793
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	10,000	36,000	0	0	0	46,000
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	10,000	0	45,734	0	0	55,734
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	16,600	0	0	16,600
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	19,780
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	12,502	0	0	12,502
4437971	SR-5/US-1 AT SE 10TH STREET	0	5,000	11,027	0	0	16,027
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	11,110	0	21,110
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	10,000	0	31,128	0	41,128
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	55,000	0	81,779	0	0	136,779
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	10,000	0	11,110	0	21,110
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	10,000	0	102,758	112,758
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	10,000	0	75,147	0	0	85,147
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	10,000	0	65,206	0	0	75,206
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	10,000	0	10,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	10,000	0	0	10,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	10,000	0	10,000
4441221	I-75/ALLIGATOR ALLEY	0	0	10,000	0	0	10,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	89,183	89,183
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	132,672	132,672
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	30,000	0	0	0	0	30,000
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	75,000	0	133,948	0	0	208,948
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5,000	78,975	0	0	0	83,975
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	100,000	0	100,000
Total		1,708,151	1,831,217	2,494,412	779,542	881,703	7,695,025
DIS - STRATEGIC INTERMODAL SYSTEM							
4334141	PORT EVERGLADES DREDGING AND WIDENING	10,059,321	0	0	0	0	10,059,321
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	8,000,000	0	0	0	13,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	84,091	3,377,186	0	0	0	3,461,277
Total		15,143,412	11,377,186	0	0	0	26,520,598
DITS - STATEWIDE ITS - STATE 100%.							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574

Project #	Project Name	2020	2021	2022	2023	2024	Total
DITS - STATEWIDE ITS - STATE 100%.							
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	7,594,000	0	0	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	710,000	0	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	1,121,000	0	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	3,019,000	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,245,737	2,245,737
4351502	DISTRICTWIDE SIGNAL RETIMING	752,800	0	0	0	0	752,800
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	5,516,904	5,516,904
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	0	1,368,972	0	1,368,972
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	675,000	0	0	675,000
Total		15,194,174	7,984,629	9,608,730	12,647,250	10,701,735	56,136,518
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
4407941	SFRTA - MAINTENANCE AND DISPATCH	515,802	0	0	0	0	515,802
Total		7,441,437	4,367,860	7,151,213	7,151,213	7,151,213	33,262,936
DPTO - STATE - PTO							
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	0	25,000	25,000	25,000	75,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	50,000	50,000	50,000	150,000
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	0	0	500,000	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	103,762	2,327,292	0	0	4,541,950
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	0	10,530,000	0	0	0	10,530,000
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	874,196	0	0	4,370,980
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	400,000	247,200	0	0	647,200
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	292,000	0	0	0	0	292,000
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	1,080,000	0	0	0	0	1,080,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	946,200	946,200	0	0	1,892,400
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,848,217	0	0	0	2,848,217

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	22,558	0	0	0	0	22,558
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4407931	SFRTA - OPERATING ASSISTANCE	20,146,571	6,042,690	0	2,381,700	0	28,570,961
4407941	SFRTA - MAINTENANCE AND DISPATCH	20,526,119	0	10,095,927	4,440,283	0	35,062,329
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	885,000	0	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	2,561,659	2,250,000	0	0	4,811,659
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	360,000	0	0	0	0	360,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	360,000	0	0	0	360,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	493,375	0	0	0	0	493,375
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	476,000	0	0	0	0	476,000
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	1,666,798
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	0	5,000,000	0	5,000,000
Total		51,977,359	33,719,725	27,789,761	15,491,113	174,208	129,152,166
DS - STATE PRIMARY HIGHWAYS & PTO							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	82,080	0	0	0	0	82,080

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLING RD	361,152	0	0	0	0	361,152
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	1,500,000	0	0	0	1,500,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	1,500,000	0	1,500,000
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	600,000	509,771	0	0	1,109,771
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	700,000	0	0	0	1,400,000
2300264	DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	142,500	0	0	0	0	142,500
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	210,000	285,000	285,000	285,000	285,000	1,350,000
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	30,000	0	0	0	0	30,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	100,000	100,000	500,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	10,000	0	0	10,000
4111893	CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	150,000	0	0	0	0	150,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	350,000	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	0	400,000	400,000	800,000
4189574	ITS FIU TECHNICAL SERVICE	0	0	150,000	150,000	150,000	450,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	146,000	51,159	0	0	0	197,159

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	500,000	500,000	500,000	0	1,500,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	500,000	500,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	0	0	0	0	50,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	10,000	0	0	0	0	10,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	10,000	0	0	10,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	10,000	10,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	30,000	0	0	0	0	30,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	50,000	50,000	50,000	0	200,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	15,000	125,000	0	0	0	140,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	2,106,981	0	0	2,106,981
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	10,000	0	8,340,079	0	0	8,350,079
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	10,000	0	3,127,870	0	0	3,137,870
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	9,039,068	9,039,068
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	2,438,627	0	0	0	0	2,438,627
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	442,780	0	0	0	0	442,780
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,374,990	1,374,990
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	49,467	49,467
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	100,000	0	0	0	0	100,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	400,000	0	0	0	400,000
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	10,000	0	0	0	0	10,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	20,000	0	0	0	0	20,000
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	30,000	30,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,057,808	0	0	0	0	1,057,808
4399041	DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	350,000	0	0	0	0	350,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	614,000	75,000	0	0	0	689,000
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	700,000	700,000	0	1,400,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	1,087,099	0	0	0	0	1,087,099
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	0	0	0	400,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	200,000	200,000	200,000	600,000
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	20,000	188,081	0	0	0	208,081
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	50,000	109,109	0	0	0	159,109
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	481,990	0	0	0	481,990
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	150,000	0	0	0	0	150,000
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	49,017	0	0	0	0	49,017
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	4,513,252	0	4,513,252
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	0	0	0	15,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	150,000	0	0	450,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5,000	55,000	627,241	0	0	687,241
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	72,000	634,628	0	0	0	706,628
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	0	2,478,067	3,000,000	3,000,000	8,478,067

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	150,000	1,769,040	0	0	0	1,919,040
Total		10,453,053	8,691,970	20,235,161	12,918,404	15,688,525	67,987,113
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	554,558	568,977	984,449	1,018,525	0	3,126,509
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,128,263	1,128,263
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	25,000	8,337,610	0	0	0	8,362,610
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	0	110,000	0	1,643,623	1,753,623
Total		579,558	8,906,587	1,094,449	1,018,525	2,771,886	14,371,005
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
DSPC - SERVICE PATROL CONTRACT							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	467,212	1,306,806	0	1,774,018
Total		0	0	467,212	1,306,806	0	1,774,018
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	871,586	0	0	0	0	871,586
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	675,309	695,568	718,838	793,664	2,883,379

Project #	Project Name	2020	2021	2022	2023	2024	Total
DU - STATE PRIMARY/FEDERAL REIMB							
Total		871,586	675,309	695,568	718,838	793,664	3,754,965
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	1,800,000	0	0	0	3,600,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	1,875,000	0	0	0	3,750,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	75,000	0	0	0	0	75,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	937,260	0	0	0	937,260
Total		3,750,000	4,612,260	0	0	0	8,362,260
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447461	BROWARD OPERATIONS CENTER- HAZARDOUS MATERIALS BUILDING REPLACEMENT	140,000	0	0	0	0	140,000
4447462	BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	52,000	0	0	0	0	52,000
4447463	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	60,000	0	0	0	0	60,000
4447464	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	30,000	0	0	0	0	30,000
4447591	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT	28,966	0	0	0	0	28,966
4447611	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL	15,000	0	0	0	0	15,000
Total		325,966	0	0	0	0	325,966
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951

Project #	Project Name	2020	2021	2022	2023	2024	Total
FINC - FINANCING CORP							
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		62,319,041	62,319,041	62,319,041	62,319,041	62,359,041	311,635,205
GFS - GF STPBG ANY AREA							
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,380,832	0	0	0	0	1,380,832
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5,569,895	0	0	0	0	5,569,895
Total		6,950,727	0	0	0	0	6,950,727
GFSU - GF STPBG >200 (URBAN)							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	4,350,474	0	0	0	0	4,350,474
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	150,762	0	0	0	0	150,762
Total		4,501,236	0	0	0	0	4,501,236
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	71,524,922	73,648,531	75,835,339	78,087,227	80,406,133	379,502,152

Project #	Project Name	2020	2021	2022	2023	2024	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,379,170	0	0	0	0	1,379,170
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	1,000,000	11,000,000	10,000,000	0	22,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	4,863,699	0	2,200,000	9,422,814	0	16,486,513
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	3,500,000	3,500,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	10,865,849	10,865,849
Total		77,767,791	74,648,531	89,035,339	97,510,041	94,771,982	433,733,684
HPP - HIGH PRIORITY PROJECTS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	542,798	0	0	0	0	542,798
Total		542,798	0	0	0	0	542,798
LF - LOCAL FUNDS							
2800	Cruise Terminal 21	30,000,000	0	0	0	0	30,000,000
2801	Multimodal Facility-Phase 1	0	16,480,000	22,454,000	0	0	38,934,000
2802	Tracor Basin Fill	0	0	0	0	4,400,000	4,400,000
2803	New Bulkheads Berths 16,17,18	11,948,000	11,948,000	0	0	0	23,896,000
2804	New Bulkheads Berths 21,22	9,579,000	9,579,000	0	0	0	19,158,000
2805	New Bulkheads Berths 19,20	0	0	1,700,000	7,982,500	9,999,500	19,682,000
2806	Terminal 2 & 4 Parking Garage-Deck expansion	36,204,000	0	0	0	0	36,204,000
2807	Slip 1 New Bulkheads Berths 7,8 Phase II	20,627,000	0	0	0	0	20,627,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
2808	Slip 3 Bulkheads Berths 14,15	2,500,000	12,823,500	12,823,500	0	0	28,147,000
2809	Southport Turning Notch Extension	47,193,500	0	0	0	0	47,193,500
2810	Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0	41,400,000
2811	Phase 9A Container Yard (IX)	650,000	0	0	0	0	650,000
2812	Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500	31,519,500
2813	ACOE Deepening & Widening	15,250,000	15,250,000	0	0	0	30,500,000
2814	Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0	24,500,000
2815	New Public Works Facility Building	6,000,000	9,000,000	0	0	0	15,000,000
3300	NW 40 Street from Riverside Drive to University Drive	200,000	80,000	200,000	0	0	480,000
3301	Coral Hills Drive from Sample Road to Wlles Road	500,000	500,000	0	0	0	1,000,000
3302	Existing walkway renovation	370,000	480,000	250,000	250,000	250,000	1,600,000
3303	New Sidewalk Construction	225,000	315,000	225,000	475,000	150,000	1,390,000
3304	Road Resurfacing	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
3700	Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue	3,700,000	0	0	0	0	3,700,000
3701	NW 15th Avenue from Sunrise Boulevard to NW 19th Street	0	0	0	1,030,000	0	1,030,000
3702	Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	0	0	500,000	175,972	500,000	1,175,972
3703	Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	410,000	2,569,417	0	0	0	2,979,417
3704	North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the	1,129,267	275,000	275,000	0	0	1,679,267
3705	Cordova Road from SE 15th Street to SE 17th Street	0	159,735	0	0	0	159,735

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3706	Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	182,088	500,000	0	0	0	682,088
3800	Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th	1,800,000	0	0	0	0	1,800,000
3801	Atlantic Shores Boulevard - NW 2nd Ave	3,500,000	3,500,000	0	0	0	7,000,000
3802	SE/SW 3rd Street - SW 6th Ave to US1	205,000	200,000	0	0	0	405,000
3803	LED Streetlights - City Wide	64,334	98,666	0	0	0	163,000
3804	SE 9th Street FEC Rail Crossing Realignment -	700,000	1,000,000	0	0	0	1,700,000
3805	NW 3rd Street Extension - NW 3rd Street	507,500	386,666	453,334	0	0	1,347,500
3806	SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	130,000	130,000	0	0	0	260,000
3807	Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue	25,000	0	0	0	0	25,000
3808	Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	500,000	1,000,000	1,000,000	0	0	2,500,000
3809	TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale	655,000	0	0	0	0	655,000
3810	Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.	20,000	20,000	20,000	20,000	20,000	100,000
3811	City-Wide Replacing Existing Damaged Sidewalk - City Wide	80,000	80,000	80,000	80,000	80,000	400,000
3812	City-Wide Bus Shelter Improvements - City-Wide	150,000	150,000	150,000	150,000	150,000	750,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3813	Community Bus Fleet Trolley Modernization - City wide	720,000	0	0	0	0	720,000
3814	Bus Stops Digital Signage - City Wide	100,000	65,000	0	0	0	165,000
4000	Weston Road & Griffin	25,000	82,000	0	393,800	0	500,800
4001	Weston Road from Fairlake Blvd to Indian Trace	0	20,000	72,000	0	0	92,000
4002	Manatee Isles Drive and South Post Road traffic signal	65,000	440,000	0	0	0	505,000
4003	Indian Trace & 160th Avenue	0	40,000	62,000	326,500	0	428,500
4004	Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	65,000	0	0	0	0	65,000
4005	Manatee Isles Drive (36 Street) Cul-de-sac	0	0	170,000	480,000	0	650,000
4006	Fire Station 21 Traffic Signal	80,000	0	320,000	0	0	400,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	1,950,184	0	0	0	0	1,950,184
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	30,783	0	0	0	0	30,783
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	2,325,170	0	0	0	0	2,325,170
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	100,000	61,800	0	0	161,800
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	515,334	515,334	515,334	515,334	515,334	2,576,670
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	88	88	88	88	88	440
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	73,000	0	0	0	0	73,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	24,861,363	0	0	0	0	24,861,363
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	270,000	0	0	0	0	270,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	236,550	236,550	0	0	473,100
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
4358551	MIRAMAR BLVD AND HIATUS RD	6,186,882	0	0	0	0	6,186,882
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	806,785	0	0	0	0	806,785
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	8,747,970	0	8,747,970
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	1,442,480	0	0	0	0	1,442,480

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	3,500,000	0	0	0	0	3,500,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,129,366	0	0	0	0	2,129,366
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	718,222	0	0	718,222
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	480,000	3,955,532	0	0	0	4,435,532
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	81,086	0	0	81,086
4400	NW 47 Ave (NW 11 St to NW 26 St)	70,000	1,900,000	705,000	1,200,000	0	3,875,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
4401	Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4402	NW 44 St (from University Dr to Rock Island Rd)	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
4403	NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7)	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
4404	NW 21 Street from State Road 7 to NW 49 Ave	70,000	840,000	425,000	350,000	0	1,685,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	2,972,180	0	0	0	0	2,972,180
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	1,919,055	0	0	0	0	1,919,055
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	698,087	0	0	0	0	698,087
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	261,177	0	0	0	0	261,177
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	1,526,119	0	0	0	0	1,526,119
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	500,000	0	0	0	0	500,000
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	6,148,575	5,331,615	12,505,207
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	221,250	0	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	3,750,000	2,250,000	0	0	6,000,000
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	90,000	0	0	0	0	90,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	90,000	0	0	0	90,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	164,800	0	0	0	0	164,800

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	119,000	0	0	0	0	119,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	2,716,462	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	4,077,759	4,077,759
4800	Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	305,000	0	0	0	0	305,000
4801	Honeyhill Road widening from Red Road to Flamingo Road	420,000	10,000,000	0	0	0	10,420,000
4802	Miramar Blvd. widening from Palm Av. to Douglas Rd.	420,000	11,000,000	0	0	0	11,420,000
4803	SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	420,000	10,000,000	0	0	0	10,420,000
4804	Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av.	967,532	0	0	0	0	967,532
4805	Bass Creek Road from SW 148th Avenue to 3,270 feet east	0	0	180,000	3,500,000	0	3,680,000
4806	Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd.	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
4807	Street construction and roadway resurfacing	750,000	750,000	750,000	0	0	2,250,000
4808	New bus shelters with amenities and digital displays for community bus routes	1,212,000	0	0	0	0	1,212,000
Total		291,752,917	202,312,866	124,260,175	111,615,898	113,306,827	843,248,683

Project #	Project Name	2020	2021	2022	2023	2024	Total
LFB - LOCAL FUNDS BUDGET							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	500,000	0	0	0	0	500,000
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	1,000,000	0	0	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	103,063,063	103,063,063
Total		1,500,000	0	0	0	103,063,063	104,563,063
LFP - LOCAL FUNDS FOR PARTICIPATING							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
LFR - LOCAL FUNDS/REIMBURSIBLE							
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	7,818,320	0	0	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	4,400,699	0	0	0	0	4,400,699
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	2,848,217
Total		7,248,916	7,818,320	0	0	0	15,067,236
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
PKBD - TURNPIKE MASTER BOND FUND							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	0	0	0	0	3,306,400	3,306,400

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	450,000	0	188,633,710	1,800,000	0	190,883,710
Total		450,000	0	188,633,710	1,800,000	3,306,400	194,190,110
PKED - 2012 SB1998-TURNPIKE FEEDER RD							
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	35,000,000	35,000,000
Total		0	0	0	0	35,000,000	35,000,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	198,823	206,775	215,047	223,648	232,594	1,076,887
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	500,000
Total		298,823	306,775	315,047	323,648	332,594	1,576,887
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	2,000,000	500,000	0	150,000	1,500,000	4,150,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	3,100,000	500,000	0	0	1,500,000	5,100,000
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	0	161,440	161,440
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	2,500,000	2,500,000	0	1,111	0	5,001,111
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	1,569,500	0	0	0	0	1,569,500
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	4,345,897	0	0	0	0	4,345,897
4357631	PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	0	0	0	2,000,000	0	2,000,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYI - TURNPIKE IMPROVEMENT							
4371551	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	4,750,000	300,000	0	0	29,775,593	34,825,593
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	305,414	1,721,603	0	0	0	2,027,017
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	68,063,062	68,063,062
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	300,000	0	0	0	0	300,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	150,000	0	0	0	0	150,000
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	300,000	0	0	0	0	300,000
4438824	HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	0	0	0	0	500,000	500,000
4439011	DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	307,730	0	0	0	0	307,730
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	4,171,388	0	52,082,064	0	0	56,253,452
4440101	PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG	0	0	0	2,500,000	0	2,500,000
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	300,000	0	1,133,848	0	0	1,433,848
4446631	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	226,398	0	0	0	0	226,398
Total		34,777,429	35,400,203	53,215,912	231,394,601	112,340,095	467,128,240

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	1,246,139	15,503,144	0	0	0	16,749,283
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	3,593,672	0	0	0	3,593,672
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	2,853,840	30,069,670	0	0	32,923,510
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	300,000	0	8,205,624	0	0	8,505,624
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	1,000,000	0	8,289,606	0	0	9,289,606
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	1,750,228	0	0	1,750,228
4426131	REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	278,400	0	0	0	0	278,400
Total		2,824,539	21,950,656	48,315,128	0	0	73,090,323
PL - METRO PLAN (85% FA; 15% OTHER)							
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,854,299	0	0	0	0	1,854,299
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	1,654,200	1,654,200	0	0	3,308,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	1,654,200	1,654,200	3,308,400
Total		1,854,299	1,654,200	1,654,200	1,654,200	1,654,200	8,471,099
POED - 2012 SB1998-SEAPORT INVESTMENT							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,375,510	0	0	0	0	3,375,510

Project #	Project Name	2020	2021	2022	2023	2024	Total
POED - 2012 SB1998-SEAPORT INVESTMENT							
Total		3,375,510	0	0	0	0	3,375,510
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
REPE - REPURPOSED FEDERAL EARMARKS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	404,276	0	0	0	0	404,276
Total		404,276	0	0	0	0	404,276
SA - STP, ANY AREA							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	30,000	50,000	170,000
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	425,000	0	0	0	0	425,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	1,471,603	0	0	0	0	1,471,603
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	318,060	0	0	0	0	318,060
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	0	150,000	150,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	0	0	200,000	200,000
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	856,686	10,000	0	866,686
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	705,000	0	0	705,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	620,000	0	0	620,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	150,000	150,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	5,700,524	0	5,700,524
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	49,999	0	49,999
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	0	3,940,279	0	0	3,940,279
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	0	50,000	50,000	50,000	0	150,000
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	150,000	150,000
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,058,600	0	0	0	0	1,058,600
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	101,275	0	0	0	101,275
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	1,414,277	0	0	0	0	1,414,277

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,124,060	0	0	0	0	2,124,060
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	1,994,086	0	0	0	0	1,994,086
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	475,966	0	0	0	0	475,966
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	1,928,192	0	1,928,192
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	688,078	0	0	0	0	688,078
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	338,328	0	0	0	338,328
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	60,000	30,000	150,000	240,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	2,094,296	0	0	0	0	2,094,296
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	677,225	0	0	0	0	677,225
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	0	0	100,000	0	100,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	10,000	0	75,000	150,000	235,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	100,000	0	0	0	0	100,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	75,000	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	75,000	35,069	0	0	0	110,069
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	25,000	0	0	0	0	25,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	50,000	0	0	0	0	50,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	114,000	0	0	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	150,000	0	0	0	0	150,000
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	10,000	0	0	0	0	10,000
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	0	0	150,000	150,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	0	150,000	150,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	75,000	75,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	150,000	150,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	131,152	0	0	131,152
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	75,000	75,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	75,000	75,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	75,000	75,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	0	502,000	502,000
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	75,000	75,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	75,000	75,000
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	75,000	75,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	75,000	75,000
Total		13,305,453	564,672	6,393,117	7,973,715	2,702,000	30,938,957
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,381,232	0	0	0	0	2,381,232
4334141	PORT EVERGLADES DREDGING AND WIDENING	14,802,042	0	0	0	0	14,802,042
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	3,000,000	0	3,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
Total		17,183,274	11,150,000	7,950,000	16,500,000	35,000,000	87,783,274
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5,000	0	978,394	0	0	983,394

Project #	Project Name	2020	2021	2022	2023	2024	Total
SR2T - SAFE ROUTES - TRANSFER							
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	0	389,749	0	0	0	389,749
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	5,000	0	398,892	0	403,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	5,000	0	917,749	0	922,749
Total		5,000	399,749	978,394	1,316,641	0	2,699,784
ST10 - ST10							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	499,915	0	0	0	0	499,915
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	499,915	0	0	0	0	499,915
Total		999,830	0	0	0	0	999,830
STED - 2012 SB1998-STRATEGIC ECON COR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	8,186,823	0	0	0	8,186,823
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	200,000	3,356,717	0	3,556,717
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	13,825,524	13,825,524
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	839,307	0	0	0	839,307
Total		0	9,026,130	200,000	3,356,717	13,825,524	26,408,371
SU - STP, URBAN AREAS > 200K							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5,028,929	0	0	0	0	5,028,929
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	35,000	0	0	0	4,542,204	4,577,204

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	623,000	0	0	0	3,192,383	3,815,383
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	10,000	0	10,000	20,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	20,000	0	10,000	30,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	705,000	705,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	85,045	0	1,000,000	5,219,894	0	6,304,939
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	10,000	0	0	0	0	10,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	5,977,881	0	0	0	5,977,881
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	120,000	10,000	5,285,359	0	0	5,415,359
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	10,000	0	0	0	0	10,000
4352061	BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	0	0	0	0	220,245	220,245
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	2,817,494	2,817,494
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	3,509,629	0	0	0	0	3,509,629
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	2,150,290	0	0	0	2,150,290
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	306,459	0	0	0	0	306,459

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	12,362,398	0	12,362,398
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	418,949	0	755,000	0	0	1,173,949
4377851	POMPANO BEACH MOBILITY SIDEWALKS	408,324	0	0	0	0	408,324
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	2,176,533	0	0	0	0	2,176,533
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	539,260	0	3,825,387	4,364,647
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	0	8,041,221	0	0	0	8,041,221
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	4,727,353	0	0	0	4,727,353
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	171,144	171,144
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	741,019	0	0	741,019
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	4,105,852	0	0	0	0	4,105,852
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	4,000,000	4,000,000	0	0	8,000,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	4,000,000	4,500,000	8,500,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	2,262,908	0	0	2,262,908
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	730,897	0	0	730,897

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	2,142,919	0	0	2,142,919
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	490,589	0	0	490,589
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	1,280,309	0	0	1,280,309
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	700,000	0	0	0	0	700,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	360,000	0	0	0	0	360,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	132,103	0	0	0	0	132,103
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	50,000	0	0	0	0	50,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	304,000	0	0	0	0	304,000
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	789,600	0	789,600
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	1,882,468	0	0	1,882,468
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	0	0	1,771,811	0	0	1,771,811
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	424,209	0	0	424,209
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	346,722	9,999	50,000	406,721
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	2,000,000	0	0	0	800,000	2,800,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	210,000	0	0	0	600,000	810,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	15,000	20,000	0	1,319,303	1,354,303
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	20,000	20,000	0	40,000
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	0	309,914	20,000	0	329,914
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	15,000	15,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	15,000	15,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	374,516	374,516
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	1,265,223	1,265,223
Total		20,593,823	24,921,745	24,033,384	22,421,891	24,462,899	116,433,742
TALT - TRANSPORTATION ALTS- ANY AREA							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	1,927,171	0	1,927,171
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	50,000	0	0	108,587	0	158,587
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	205,200	0	0	0	0	205,200

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	156,025	0	0	0	0	156,025
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	417,265	0	0	0	417,265
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	771,761	0	0	771,761
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	30,000	177,925	0	0	0	207,925
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5,000	0	101,831	0	0	106,831
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	267,000	83,000	0	0	0	350,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	346,000	0	0	0	0	346,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	260,000	40,000	40,400	0	0	340,400
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	270,000	68,000	0	0	0	338,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	157,795	0	0	0	0	157,795
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	491,073	10,000	0	0	0	501,073
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	420,505	0	0	659,165	1,079,670
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	325,579	0	0	325,579
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	436,068	436,068

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	232,939	232,939
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	424,946	424,946
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	295,010	295,010
Total		2,238,093	1,216,695	1,239,571	2,035,758	2,048,128	8,778,245
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	854,993	0	854,993
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	1,094,361	0	1,094,361
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	102,600	0	0	0	0	102,600
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	102,600	0	0	0	0	102,600
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	102,600	0	0	0	0	102,600
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	15,000	42,735	0	0	1,223,995	1,281,730
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	297,994	10,000	394,731	0	0	702,725
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	995,281	0	0	0	995,281
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	370,000	30,000	362,067	0	0	762,067
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	221,228	0	0	221,228

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALU - TRANSPORTATION ALTS- >200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5,000	0	179,435	0	0	184,435
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5,000	0	126,397	0	0	131,397
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	249,438	0	0	249,438
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	287,779	0	0	62,748	0	350,527
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	278,205	15,000	0	0	0	293,205
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	85,000	20,000	0	105,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	553,415	553,415
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	354,290	354,290
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	5,000
Total		1,566,778	1,093,016	1,623,296	2,032,102	2,131,700	8,446,892
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	298,875
Total		59,775	59,775	59,775	59,775	59,775	298,875
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
Total		4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	788	788	788	788	788	3,940

Project #	Project Name	2020	2021	2022	2023	2024	Total
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
Total		788	788	788	788	788	3,940
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	3,612,829	0	0	0	0	3,612,829
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	3,214,641	0	0	0	0	3,214,641
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	489,097	0	0	0	0	489,097
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	87,084	0	0	0	0	87,084
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	3,332,620	0	0	0	0	3,332,620
Total		10,736,271	0	0	0	0	10,736,271
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	0	0	0	1,608,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	804,000	804,000	804,000	2,412,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	1,402,935	935,290	0	0	3,741,160
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	467,645	1,402,935	1,402,935	3,273,515
Total		3,640,257	3,678,731	3,718,470	2,956,793	4,346,558	18,340,809
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	0	0	0	2,547,062

Project #	Project Name	2020	2021	2022	2023	2024	Total
TMBD - I-95 EXPRESS LANES							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,273,531	1,273,531	1,273,531	3,820,593
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	616,893	0	0	1,850,679
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	826,611	826,011	1,652,622
Total		3,090,424	3,090,424	3,090,424	3,300,142	3,299,542	15,870,956
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	424,510	0	0	0	849,020
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	424,510	424,510	424,510	1,273,530
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	298,950	0	0	896,850
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	298,950	298,950	597,900
Total		1,923,460	1,923,460	1,923,460	1,923,460	1,923,460	9,617,300
TOBD - I-95 EXPRESS LANES							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	190,176	918,528
Total		7,004,485	7,156,103	7,312,242	7,312,242	6,360,487	35,145,559
TOBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,163,613	2,228,593	0	0	0	4,392,206
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		2,493,613	2,558,593	330,000	330,000	330,000	6,042,206
TOBG - I-75 ML TOLL OPERATIONS							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
Total		2,346,353	3,810,898	3,928,514	3,972,514	6,470,677	20,528,956
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4151004	SFRC ENGINEERING CONSULTANT	0	200,000	1,500,000	1,000,000	0	2,700,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	0	1,500,000	1,500,000
4192821	TRIP RESERVES	166,199	192,558	230,738	288,434	254,165	1,132,094
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	2,629,658	0	2,629,658
4407931	SFRTA - OPERATING ASSISTANCE	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
4407941	SFRTA - MAINTENANCE AND DISPATCH	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	1,916,798	0	0	0	0	1,916,798
4444311	SFRC SAFETY PROJECTS AND OUTREACH	160,000	0	0	0	0	160,000
4444321	SFRC CAPITAL IMPROVEMENTS	4,000,000	0	0	0	0	4,000,000
Total		9,616,679	45,206,950	39,730,738	47,985,179	52,643,235	195,182,781

Project #	Project Name	2020	2021	2022	2023	2024	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	449,145	0	0	0	0	449,145
4192821	TRIP RESERVES	101,925	493,441	450,900	54,805	2,365,562	3,466,633
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	606,733	0	2,983,646	0	3,590,379
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
Total		2,151,070	1,100,174	450,900	3,038,451	2,365,562	9,106,157

5.1 - HIGHWAYS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.492	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	0	0	90,630	0	0	90,630
CST	DDR	0	0	5,356,206	0	0	5,356,206
Total		0	0	5,446,836	0	0	5,446,836
<i>Prior Years Cost</i>		<i>1,535,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,981,836</i>
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611							
Type of Work: SIDEWALK							
					Length: 4.109	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	978,394	0	0	978,394
Total		5,000	0	978,394	0	0	983,394
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>983,394</i>
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.724	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
PE	SA	100,000	0	0	0	0	100,000
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	287,994	0	0	0	0	287,994
CST	TALT	0	0	771,761	0	0	771,761
CST	LF	0	0	718,222	0	0	718,222
CST	SU	0	0	741,019	0	0	741,019
CST	TALU	0	0	394,731	0	0	394,731
Total		397,994	10,000	2,625,733	0	0	3,033,727
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,033,727</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					Length: 1.728	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
ENV	SA	0	0	0	0	10,000	10,000
PE	SA	0	0	0	0	492,000	492,000
Total		0	0	0	0	502,000	502,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>502,000</i>
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 5		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574
OPS	DDR	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
Total		3,676,914	3,777,085	3,883,618	3,988,476	4,895,092	20,221,185
<i>Prior Years Cost</i>		<i>12,740,536</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,961,721</i>
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CST	DIH	0	0	0	0	30,000	30,000
CST	DDR	0	0	0	0	475,000	475,000
Total		0	0	0	0	505,000	505,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>505,000</i>
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	36,474	0	0	0	0	36,474
CST	DDR	680,443	0	0	0	0	680,443
Total		716,917	0	0	0	0	716,917
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>716,917</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	38,430	0	0	38,430
CST	DDR	0	0	495,314	0	0	495,314
Total		0	0	533,744	0	0	533,744
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>533,744</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ENV	DS	0	0	0	0	10,000	10,000
Total		0	0	0	0	10,000	10,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	46,216	0	0	0	0	46,216
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	1,164,649	0	0	0	0	1,164,649
Total		1,220,865	0	0	0	0	1,220,865
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,220,865</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	75,670	0	0	75,670
ENV	DS	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
Total		0	0	1,328,820	0	0	1,328,820
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,328,820</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					L RTP#: Pg. 5		
CST	DIH	0	0	86,480	0	0	86,480
ENV	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
Total		0	0	1,339,630	0	0	1,339,630
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,339,630
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					L RTP#: Pg. 46		
CST	DS	0	0	0	0	49,467	49,467
CST	DIH	0	0	0	0	24,733	24,733
ENV	DDR	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,144,000	1,144,000
Total		0	0	0	0	1,228,200	1,228,200
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,228,200
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					L RTP#: Pg. 5		
CST	DIH	82,080	0	0	0	0	82,080
ENV	DDR	10,000	0	0	0	0	10,000
CST	DDR	1,179,900	0	0	0	0	1,179,900
Total		1,271,980	0	0	0	0	1,271,980
<i>Prior Years Cost</i>		19,811	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,291,791

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS - FM# 4352061					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 27		
CST	SU	0	0	0	0	220,245	220,245
Total		0	0	0	0	220,245	220,245
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		220,245
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	TMBD	0	0	1,273,531	1,273,531	1,273,531	3,820,593
OPS	DSPC	0	0	467,212	1,306,806	0	1,774,018
OPS	TM02	0	0	804,000	804,000	804,000	2,412,000
MNT	DDR	0	0	3,445,959	0	0	3,445,959
MNT	TMBG	0	0	424,510	424,510	424,510	1,273,530
Total		0	0	6,415,212	3,808,847	2,502,041	12,726,100
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,726,100
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY		
JPA WITH BROWARD COUNTY					L RTP#: Pg. 5		
CST	DDR	0	0	25,000	25,000	25,000	75,000
Total		0	0	25,000	25,000	25,000	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY		
JPA WITH BROWARD COUNTY - AS-512					L RTP#: Pg. 5		
CST	DDR	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					Length: 1.647	*SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: MANAGED BY FDOT		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY					LRTP#: Pg. 47		
MNT	DDR	0	164,179	0	0	0	164,179
Total		0	164,179	0	0	0	164,179
<i>Prior Years Cost</i>		<i>1,967,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,131,340</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					LRTP#: Pg. 47		
OPS	TOBG	97,925	0	0	0	0	97,925
OPS	TOBD	97,925	0	0	0	0	97,925
OPS	DDR	304,150	0	0	0	0	304,150
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162573					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					LRTP#: Pg. 43		
OPS	TOBG	0	97,925	97,925	97,925	97,925	391,700
OPS	TOBD	0	97,925	97,925	97,925	97,925	391,700
OPS	DDR	0	304,150	304,150	304,150	304,150	1,216,600
Total		0	500,000	500,000	500,000	500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BROWARD MOBILITY MIRAMAR/HOLLYWOOD - FM# 4346971							Length: 7.658	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: pg. 7	
2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET								
ENV	SU	10,000	0	0	0	0	10,000	
Total		10,000	0	0	0	0	10,000	
<i>Prior Years Cost</i>		9,342,298	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,352,298	
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351							Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 53	
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY								
CST	LFB	1,000,000	0	0	0	0	1,000,000	
CST	ST10	499,915	0	0	0	0	499,915	
CST	CIGP	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682	
Total		6,996,133	1,827,059	879,240	103,569	1,652,596	11,458,597	
<i>Prior Years Cost</i>		170,038	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,628,635	
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441							Length: 8.669	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 43	
2018 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*								
PE	TALT	0	420,505	0	0	0	420,505	
PE	SU	0	5,000	0	0	0	5,000	
ENV	SU	0	10,000	20,000	0	0	30,000	
CST	TALT	0	0	0	0	659,165	659,165	
CST	SU	0	0	0	0	1,319,303	1,319,303	
CST	TALU	0	0	0	0	553,415	553,415	
CST	SA	0	0	0	0	150,000	150,000	
Total		0	435,505	20,000	0	2,681,883	3,137,388	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,137,388	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					Length: 3.217	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2019 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR							
PE	SA	0	0	0	0	75,000	75,000
ENV	TALU	0	0	0	0	10,000	10,000
PE	TALU	0	0	0	0	344,290	344,290
Total		0	0	0	0	429,290	429,290
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							429,290
CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511					Length: 3.650	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
PE	TALT	0	0	0	0	424,946	424,946
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	514,946	514,946
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							514,946
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771					Length: 1.003	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
PE	SU	0	0	0	0	364,516	364,516
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	449,516	449,516
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							449,516

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961					Length: 1.773	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
ENV	TALT	15,000	68,000	0	0	0	83,000
PE	TALT	255,000	0	0	0	0	255,000
PE	SA	150,000	0	0	0	0	150,000
CST	SU	0	0	1,280,309	0	0	1,280,309
CST	TALU	0	0	249,438	0	0	249,438
Total		420,000	68,000	1,529,747	0	0	2,017,747
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,017,747

CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					Length: 5.641	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
PE	TALT	5,000	0	0	0	0	5,000
PE	SA	50,000	0	0	0	0	50,000
ENV	TALU	20,000	30,000	0	0	0	50,000
PE	TALU	350,000	0	0	0	0	350,000
CST	TALT	0	0	101,831	0	0	101,831
CST	SU	0	0	2,262,908	0	0	2,262,908
CST	TALU	0	0	362,067	0	0	362,067
Total		425,000	30,000	2,726,806	0	0	3,181,806
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,181,806

COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613					Length: .522	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 4		
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1							
CST	LF	895,367	0	0	0	0	895,367
CST	CIGP	895,367	0	0	0	0	895,367
Total		1,790,734	0	0	0	0	1,790,734
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		3,410,624					5,201,358

Phase	Fund Source	2020	2021	2022	2023	2024	Total
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .668	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS.							
CST	ACSA	31,621	0	0	0	0	31,621
Total		31,621	0	0	0	0	31,621
<i>Prior Years Cost</i>		1,441,391	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,473,012
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.594	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	0	8,041,221	0	0	0	8,041,221
Total		0	8,041,221	0	0	0	8,041,221
<i>Prior Years Cost</i>		1,433,951	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,475,172
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.188	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	SU	0	4,727,353	0	0	0	4,727,353
Total		0	4,727,353	0	0	0	4,727,353
<i>Prior Years Cost</i>		1,116,951	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,844,304
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .186	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
ENV	TALT	30,000	0	0	0	0	30,000
CST	TALT	0	177,925	0	0	0	177,925
CST	TALU	0	995,281	0	0	0	995,281
Total		30,000	1,173,206	0	0	0	1,203,206
<i>Prior Years Cost</i>		305,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,508,206

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W BOX BRRP CONTINGENCIES PROGRAM #04 - FM# 2300441					Length: .000		*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04							
CST	LFB	500,000	0	0	0	0	500,000
CST	BRRP	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
Total		2,978,481	2,054,394	1,500,000	1,499,632	1,503,000	9,535,507
<i>Prior Years Cost</i>		<i>5,874,869</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,410,376</i>
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					Length: .000		*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	0	0	0	235,020
OPS	TOBD	117,510	117,510	0	0	0	235,020
OPS	DDR	364,980	364,980	0	0	0	729,960
Total		600,000	600,000	0	0	0	1,200,000
<i>Prior Years Cost</i>		<i>1,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					Length: .000		*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CONSULTANT CONTRACT							
PE	ACSS	0	200,000	200,000	200,000	200,000	800,000
Total		0	200,000	200,000	200,000	200,000	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					Length: .790	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO HARD MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	0	299,914	0	0	299,914
ENV	SU	0	0	10,000	20,000	0	30,000
Total		0	0	309,914	20,000	0	329,914
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			329,914
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					Length: 1.582	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	398,892	0	398,892
Total		0	5,000	0	398,892	0	403,892
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			403,892
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CAP	RED	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,115,300
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS - FM# 2336061					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	TM02	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
MNT	D	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
Total		4,960,492	9,225,330	12,711,110	11,003,130	19,762,100	57,662,162
<i>Prior Years Cost</i>		<i>498,677</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,160,839

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345151							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
D/W R/W CONTRACTS FOR APPRAISAL SERVICES							
ROW	SA	101	0	0	0	0	101
Total		101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		101
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345251							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
DW RW CONTRACTS FOR APPRAISAL SERVICES							
ROW	SA	101	0	0	0	0	101
Total		101	0	0	0	0	101
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		101
DISTRICTWIDE SIGNAL RETIMING - FM# 4351502							
Type of Work: TRAFFIC ENGINEERING STUDY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING							
PE	DITS	752,800	0	0	0	0	752,800
Total		752,800	0	0	0	0	752,800
<i>Prior Years Cost</i>		3,016,243	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,769,043
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363761							
Type of Work: TRAFFIC ENGINEERING STUDY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	100,000	0	0	0	0	100,000
Total		110,000	0	0	0	0	110,000
<i>Prior Years Cost</i>		1,365,558	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,475,558

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 2300946					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	ACSS	60,000	0	0	0	0	60,000
PE	SA	10,000	0	0	0	0	10,000
PE	DS	30,000	0	0	0	0	30,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>1,435,121</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,535,121</i>
DISTRICTWIDE TRAFFIC OPS DATA COLLECTION - FM# 2300264					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DS	142,500	0	0	0	0	142,500
Total		142,500	0	0	0	0	142,500
<i>Prior Years Cost</i>		<i>1,304,183</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,446,683</i>
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					Length: 6.739	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS							
PE	REPE	404,276	0	0	0	0	404,276
PE	SU	100,000	0	0	0	0	100,000
ENV	SU	20,000	10,000	0	0	0	30,000
PE	HPP	542,798	0	0	0	0	542,798
CST	SU	0	0	5,285,359	0	0	5,285,359
Total		1,067,074	10,000	5,285,359	0	0	6,362,433
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,372,433</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081					Length: 2.898		*SIS*
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB							
CST	DIH	109,459	0	0	0	0	109,459
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	DDR	831,116	0	0	0	0	831,116
CST	ACSA	6,026,228	0	0	0	0	6,026,228
Total		8,381,080	0	0	0	0	8,381,080
<i>Prior Years Cost</i>		<i>1,584,333</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,965,413</i>
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861					Length: 1.137		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52							
CST	TALT	156,025	0	0	0	0	156,025
CST	LF	1,442,480	0	0	0	0	1,442,480
CST	SU	2,176,533	0	0	0	0	2,176,533
Total		3,775,038	0	0	0	0	3,775,038
<i>Prior Years Cost</i>		<i>772,329</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,547,367</i>
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					Length: .984		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	0	0	346,722	0	0	346,722
ENV	TALU	0	0	85,000	20,000	0	105,000
RRU	SU	0	0	0	9,999	50,000	59,999
Total		0	0	431,722	29,999	50,000	511,721
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>511,721</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411					Length: 3.946	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 43			
2018 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS								
PE	DIH	0	0	10,000	0	0	10,000	
PE	DDR	0	0	300,000	0	0	300,000	
ENV	DDR	0	0	10,000	0	0	10,000	
RRU	DDR	0	0	0	0	20,000	20,000	
CST	DIH	0	0	0	0	102,758	102,758	
CST	DDR	0	0	0	0	2,626,020	2,626,020	
Total		0	0	320,000	0	2,748,778	3,068,778	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,068,778	
HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS - FM# 4417631					Length: 2.788	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: MANAGED BY CITY OF			
					L RTP#: Pg. 5			
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH								
CST	SR2T	0	389,749	0	0	0	389,749	
Total		0	389,749	0	0	0	389,749	
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			394,749
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461					Length: 1.510	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 43			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1								
DSB	TGR	3,612,829	0	0	0	0	3,612,829	
DSB	SU	700,000	0	0	0	0	700,000	
DSB	LF	2,972,180	0	0	0	0	2,972,180	
Total		7,285,009	0	0	0	0	7,285,009	
<i>Prior Years Cost</i>		742,060	<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,027,069

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					Length: .514	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 43			
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND								
ENV	TALT	10,000	40,000	0	0	0	50,000	
PE	TALT	250,000	0	0	0	0	250,000	
PE	TALU	5,000	0	0	0	0	5,000	
CST	TALT	0	0	40,400	0	0	40,400	
CST	LF	0	0	81,086	0	0	81,086	
CST	SU	0	0	490,589	0	0	490,589	
CST	TALU	0	0	126,397	0	0	126,397	
Total		265,000	40,000	738,472	0	0	1,043,472	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,043,472	
HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD - FM# 4427191					Length: .005	*SIS*		
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX HURRICANE IRMA REPAIR - HMLP AT SNAKE RD DDIR#IR-86-008 SIGNED BY M.CLASGENS 10/11/2017 STRUCTURE NO. 86P419 B/W M.P 43 AND 44 REVISED DDIR SIGNED 3/6/2018 GOES WITH 443132.1								
CST	ACER	83,537	0	0	0	0	83,537	
Total		83,537	0	0	0	0	83,537	
<i>Prior Years Cost</i>		36,192	<i>Future Years Cost</i>		<i>Total Project Cost</i>			119,729
HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75) - FM# 4431321					Length: .879	*SIS*		
Type of Work: EMERGENCY OPERATIONS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
CST	ACER	100,848	0	0	0	0	100,848	
CST	DER	4,862	0	0	0	0	4,862	
Total		105,710	0	0	0	0	105,710	
<i>Prior Years Cost</i>		5,072	<i>Future Years Cost</i>		<i>Total Project Cost</i>			110,782
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					Length: .000	*SIS*		
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000	
Total		320,000	320,000	320,000	320,000	320,000	1,600,000	
<i>Prior Years Cost</i>		1,332,925	<i>Future Years Cost</i>		1,430,000	<i>Total Project Cost</i>		4,362,925

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					Length: 9.815	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	198,823	206,775	215,047	223,648	232,594	1,076,887
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
OPS	TOBF	2,163,613	2,228,593	0	0	0	4,392,206
DSB	GMR	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152
OPS	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
OPS	D	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007
OPS	STED	0	8,186,823	0	0	0	8,186,823
OPS	DI	0	0	6,918,654	5,356,592	3,448,941	15,724,187
	Total	83,945,013	85,416,652	87,745,365	92,569,702	96,924,288	446,601,020
<i>Prior Years Cost</i>		<i>1,215,395,070</i>	<i>Future Years Cost</i>	<i>2,376,363,031</i>	<i>Total Project Cost</i>		<i>4,038,359,121</i>
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					Length: .710	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	0	110,000	0	0	110,000
CST	DSB2	0	0	0	0	1,643,623	1,643,623
	Total	0	0	110,000	0	1,643,623	1,753,623
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,753,623</i>
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
OPS	TOBG	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
	Total	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
<i>Prior Years Cost</i>		<i>2,671,608</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,947,608</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75/ALLIGATOR ALLEY - FM# 4441221					Length: 25.767		*SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
DESIGN FOR ENTIRE LIMITS PHASE 1 CONSTRUCTION ON -2; PHASE 2 CONSTRUCTION ON -3					LRTP#: Pg. 46		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	332,000	0	0	332,000
ENV	DDR	0	0	25,000	0	0	25,000
Total		0	0	367,000	0	0	367,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		367,000
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					Length: 1.030		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO					LRTP#: Pg. 46		
CST	DS	0	0	0	0	9,039,068	9,039,068
CST	DIH	0	0	0	0	117,603	117,603
CST	DDR	0	0	0	0	7,735,203	7,735,203
Total		0	0	0	0	16,891,874	16,891,874
<i>Prior Years Cost</i>		1,732,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,624,671
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					Length: 8.485		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD					LRTP#: Pg. 47		
DSB	FINC	3,055,951	100,000	4,750,000	100,000	100,000	8,105,951
INC	FINC	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000
ENV	FINC	0	0	0	0	500,000	500,000
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
<i>Prior Years Cost</i>		486,806,212	<i>Future Years Cost</i>		<i>Total Project Cost</i>		502,412,163

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	0	0	0	755,836
OPS	TOBD	377,918	377,918	0	0	0	755,836
Total		755,836	755,836	0	0	0	1,511,672
<i>Prior Years Cost</i>		<i>2,101,672</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,613,344</i>
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
HOV ENFORCEMENT							
OPS	DS	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181							
Type of Work: ROUTINE MAINTENANCE							
					Length: 25.300	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
TYR CONTRACT							
MNT	TMBD	616,893	616,893	616,893	0	0	1,850,679
MNT	TMBG	298,950	298,950	298,950	0	0	896,850
MNT	D	1,288,066	1,975,504	3,010,561	0	0	6,274,131
Total		2,203,909	2,891,347	3,926,404	0	0	9,021,660
<i>Prior Years Cost</i>		<i>17,085,923</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,107,583</i>
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182							
Type of Work: BRIDGE REPLACEMENT							
					Length: .032	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION							
ROW	SA	425,000	0	0	0	0	425,000
Total		425,000	0	0	0	0	425,000
<i>Prior Years Cost</i>		<i>4,638,076</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,063,076</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
PREVIOUSLY ON 231654-2-92					LRTP#: Pg. 47		
CAP	DITS	7,594,000	0	0	0	0	7,594,000
	Total	7,594,000	0	0	0	0	7,594,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		7,594,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CAP	DITS	0	0	0	0	2,245,737	2,245,737
	Total	0	0	0	0	2,245,737	2,245,737
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,245,737
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CAP	DITS	0	0	0	3,019,000	0	3,019,000
	Total	0	0	0	3,019,000	0	3,019,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,019,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CAP	DITS	0	710,000	0	0	0	710,000
	Total	0	710,000	0	0	0	710,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		710,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CAP	DITS	0	0	1,121,000	0	0	1,121,000
	Total	0	0	1,121,000	0	0	1,121,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,121,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464					Length: .250	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1							
DSB	TGR	87,084	0	0	0	0	87,084
DSB	SU	50,000	0	0	0	0	50,000
DSB	LF	261,177	0	0	0	0	261,177
Total		398,261	0	0	0	0	398,261
<i>Prior Years Cost</i>		286,170	<i>Future Years Cost</i>		<i>Total Project Cost</i>		684,431
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					Length: 3.111	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).							
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	917,749	0	917,749
Total		0	5,000	0	917,749	0	922,749
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		922,749
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					Length: 6.150	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 4		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY							
CST	LF	0	0	0	8,747,970	0	8,747,970
CST	SU	0	0	0	12,362,398	0	12,362,398
CST	SA	0	0	0	1,928,192	0	1,928,192
Total		0	0	0	23,038,560	0	23,038,560
<i>Prior Years Cost</i>		2,069,195	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,107,755

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.903	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	4,350,474	0	0	0	0	4,350,474
CST	GFSA	5,569,895	0	0	0	0	5,569,895
CST	LF	806,785	0	0	0	0	806,785
CST	TALT	205,200	0	0	0	0	205,200
CST	CM	2,440,544	0	0	0	0	2,440,544
CST	SA	2,124,060	0	0	0	0	2,124,060
CST	ACSA	245,898	0	0	0	0	245,898
Total		16,342,856	0	0	0	0	16,342,856
<i>Prior Years Cost</i>		1,693,070	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,035,926
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.878	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM							
ENV	SA	0	0	10,000	30,000	0	40,000
PE	SU	0	0	539,260	0	0	539,260
PE	SA	0	0	50,000	0	0	50,000
CST	SU	0	0	0	0	3,825,387	3,825,387
CST	SA	0	0	0	0	150,000	150,000
Total		0	0	599,260	30,000	3,975,387	4,604,647
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,604,647
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451							
Type of Work: SIDEWALK							
					Length: 2.816	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	TALT	0	0	325,579	0	0	325,579
PE	SU	0	0	10,000	0	0	10,000
PE	SA	0	0	131,152	0	0	131,152
ENV	SU	0	0	10,000	20,000	0	30,000
Total		0	0	476,731	20,000	0	496,731
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		496,731

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE - FM# 4415791							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.441	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,272,884
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201							
Type of Work: PRELIMINARY ENGINEERING							
					Length: 4.741	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT							
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	80,000	432,650	512,650
Total		0	0	0	90,000	432,650	522,650
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							522,650
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161							
Type of Work: LIGHTING							
					Length: .249	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	5,000	32,735	0	0	0	37,735
PE	TALT	0	417,265	0	0	0	417,265
RRU	SA	0	10,000	0	75,000	0	85,000
CST	SU	0	0	0	0	171,144	171,144
CST	TALU	0	0	0	0	1,223,995	1,223,995
CST	SA	0	0	0	0	150,000	150,000
Total		15,000	470,000	0	75,000	1,545,139	2,105,139
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,105,139

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD - FM# 4407462							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.612	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1							
DSB	TGR	3,214,641	0	0	0	0	3,214,641
DSB	SU	360,000	0	0	0	0	360,000
DSB	LF	1,919,055	0	0	0	0	1,919,055
Total		5,493,696	0	0	0	0	5,493,696
<i>Prior Years Cost</i>		367,833	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,861,529
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST							
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	4,077,759	4,077,759
CST	SU	0	0	0	0	1,265,223	1,265,223
CST	SA	0	0	0	0	75,000	75,000
Total		0	0	5,000	0	5,417,982	5,422,982
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,422,982
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .764	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
PE	TALT	0	0	0	0	436,068	436,068
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	526,068	526,068
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		526,068

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					Length: .501	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	73,000	0	0	0	0	73,000
PE	TALU	214,779	0	0	0	0	214,779
CST	SU	0	0	0	789,600	0	789,600
CST	TALU	0	0	0	62,748	0	62,748
Total		287,779	0	0	852,348	0	1,140,127
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,140,127

OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD - FM# 4365441					Length: .332	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					LRTP#: pg. 7			
CONSTRUCTION OF BIKE LANES ON THE EB AND WB SIDES OF THE OLD GRIFFIN ROAD TO WEST OF BRYAN ROAD. CONSTRUCTION OF SIDEWALK ALONG THE SOUTH SIDE OF OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD. PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM								
ENV	SA	35,000	0	0	0	0	35,000	
RRU	SA	50,000	0	0	0	0	50,000	
CST	GFSU	150,762	0	0	0	0	150,762	
CST	SU	306,459	0	0	0	0	306,459	
CST	TALU	102,600	0	0	0	0	102,600	
CST	SA	390,966	0	0	0	0	390,966	
Total		1,035,787	0	0	0	0	1,035,787	
<i>Prior Years Cost</i>		767,632	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,803,419

ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					Length: 2.495	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	TALT	0	0	0	0	232,939	232,939
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	322,939	322,939
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			322,939

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					Length: 1.493	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598					L RTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	89,704	0	0	89,704
CST	BRRP	0	0	5,269,060	0	0	5,269,060
Total		220,000	5,000	5,358,764	0	0	5,583,764
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,583,764
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					Length: 1.544	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND					L RTP#: Pg. 43		
PE	SU	0	0	414,209	0	0	414,209
ENV	SU	0	0	10,000	0	0	10,000
Total		0	0	424,209	0	0	424,209
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							424,209
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					Length: .970	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED					L RTP#: Pg. 35		
PDE	SU	418,949	0	0	0	0	418,949
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
PE	SU	0	0	755,000	0	0	755,000
Total		1,713,000	0	755,000	0	0	2,468,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		85,043					2,553,043

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561							
Type of Work: PD&E/EMO STUDY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED							
PDE	SU	210,000	0	0	0	600,000	810,000
PDE	SA	0	0	0	0	75,000	75,000
Total		210,000	0	0	0	675,000	885,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	885,000
PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE - FM# 4419251							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.887	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 5		
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI INCREASE FUNDING FY23 154,856 CIGP AND LF FUNDING DURING FY20-24 TWP DEVELOPMENT CYCLE							
PE	CIGP	0	1,025,017	0	0	0	1,025,017
PE	LF	0	1,025,017	0	0	0	1,025,017
CST	LF	0	0	0	6,148,575	5,331,615	11,480,190
CST	CIGP	0	0	0	5,877,270	5,602,920	11,480,190
Total		0	2,050,034	0	12,025,845	10,934,535	25,010,414
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	25,010,414
POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851							
Type of Work: BIKE LANE/SIDEWALK							
					Length: .426	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 NE 6TH STREET FROM DIXIE HWY TO FLAGLER AVE; NE 4TH STREET FROM FLAGLER AVE TO NE 1ST AVE; SW 6TH STREET FROM DIXIE HWY TO S. CYPRESS ROAD							
CST	SU	408,324	0	0	0	0	408,324
RRU	ACSA	664,900	0	0	0	0	664,900
Total		1,073,224	0	0	0	0	1,073,224
<i>Prior Years Cost</i>		408,551	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,481,775

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY - FM# 4359251					Length: 2.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: pg. 7		
ADD BIKE LANES FOR PROJECT LIMITS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSA	1,380,832	0	0	0	0	1,380,832
CST	SU	3,509,629	0	0	0	0	3,509,629
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	1,008,600	0	0	0	0	1,008,600
Total		6,051,661	0	0	0	0	6,051,661
<i>Prior Years Cost</i>		<i>1,160,506</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,212,167</i>
RAIL CROSSING GRADE SEPERATION EVALUATION - FM# 4417131					Length: .000	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
FEASIBILITY STUDY West of I-95 at the West Copans Rd Rail Crossing (SFRC Tracks)							
PDE	DS	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>160,000</i>
RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION - FM# 2271386					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
RRU	DDR	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Total		2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
<i>Prior Years Cost</i>		<i>803,930</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,803,930</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.644	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1							
DSB	TGR	3,332,620	0	0	0	0	3,332,620
DSB	SU	304,000	0	0	0	0	304,000
DSB	LF	1,526,119	0	0	0	0	1,526,119
Total		5,162,739	0	0	0	0	5,162,739
<i>Prior Years Cost</i>		535,306	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,698,045
ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD - FM# 4365411							
Type of Work: WIDEN/RESURFACE EXIST LANES							
					Length: 1.050	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS; PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM *PROJECT DESCRIPTION AND LIMITS CHANGED 6/1/17;THE CITY OF MARGATE HAS DECLINED THEIR SECTION OF THE PROJECT; NOW THE PROJECT ONLY COVERS							
CST	SA	1,994,086	0	0	0	0	1,994,086
Total		1,994,086	0	0	0	0	1,994,086
<i>Prior Years Cost</i>		600,414	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,594,500
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482							
Type of Work: INTERSECTION IMPROVEMENT							
					Length: .400	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 27		
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 436308-1 CC1 DUE TO STRUNG JOB							
CST	LF	1,950,184	0	0	0	0	1,950,184
Total		1,950,184	0	0	0	0	1,950,184
<i>Prior Years Cost</i>		298,915	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,249,099
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545							
Type of Work: FUNDING ACTION							
					Length: 4.110	*SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 =							
ADM	DSBD	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
<i>Prior Years Cost</i>		15,489,785	<i>Future Years Cost</i>		239,468,500	<i>Total Project Cost</i>	
							481,320,785

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					Length: 1.161	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	TALT	0	0	0	0	295,010	295,010
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	385,010	385,010
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	385,010
SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406121					Length: .363	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 48		
SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON 30 DAY ADD APPROVED BY B. BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN**							
CST	DIH	50,064	0	0	0	0	50,064
CST	DDR	1,251,591	0	0	0	0	1,251,591
Total		1,301,655	0	0	0	0	1,301,655
<i>Prior Years Cost</i>		41,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,342,655
SR A1A/17TH ST /OVER MERCEDES RIVER - FM# 4440091					Length: .027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CATHODIC PROTECTION BRIDGE#860035							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	180,000	0	0	0	0	180,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	75,147	0	0	75,147
CST	BRRP	0	0	1,809,758	0	0	1,809,758
Total		200,000	5,000	1,884,905	0	0	2,089,905
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,089,905

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 @ BOAT RAMPS - FM# 4399391							
Type of Work: ADD SPECIAL USE LANE							
					Length: .265	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
ENV	DDR	15,000	0	0	0	0	15,000
CST	ACSS	0	740,192	0	0	0	740,192
Total		15,000	740,192	0	0	0	755,192
<i>Prior Years Cost</i>		<i>156,922</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>912,114</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.369	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DS	1,087,099	0	0	0	0	1,087,099
ENV	DDR	45,000	0	0	0	0	45,000
CST	DIH	0	160,298	0	0	0	160,298
CST	DDR	0	22,709,486	0	0	0	22,709,486
Total		1,132,099	22,869,784	0	0	0	24,001,883
<i>Prior Years Cost</i>		<i>1,505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,506,883</i>
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.369	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
RRU	DDR	70,000	0	0	0	0	70,000
ENV	DDR	30,000	0	0	0	0	30,000
CST	STED	0	839,307	0	0	0	839,307
CST	ACNP	0	204,956	0	0	0	204,956
Total		100,000	1,044,263	0	0	0	1,144,263
<i>Prior Years Cost</i>		<i>193,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,337,263</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					Length: .369	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ENV	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	0	520,269	0	0	520,269
CST	DIH	0	0	37,460	0	0	37,460
Total		10,000	0	557,729	0	0	567,729
<i>Prior Years Cost</i>		120,507	<i>Future Years Cost</i>		<i>Total Project Cost</i>		688,236
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401					Length: 12.358	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
ENV	DDR	10,000	0	0	0	0	10,000
CST	ACSS	0	1,500,764	0	0	0	1,500,764
CST	DDR	0	32,068	0	0	0	32,068
Total		10,000	1,532,832	0	0	0	1,542,832
<i>Prior Years Cost</i>		256,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,798,832
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED							
PDE	DDR	0	0	500,000	1,500,000	0	2,000,000
Total		0	0	500,000	1,500,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					Length: .200	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
PE	DIH	0	5,000	0	0	0	5,000
PE	ACSS	0	34,501	0	0	0	34,501
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	11,291	0	0	11,291
CST	ACSS	0	0	19,604	135,995	0	155,599
CST	DIH	0	0	11,027	0	0	11,027
Total		0	49,501	41,922	135,995	0	227,418
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		227,418

SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					Length: 2.941	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O							
PE	LF	480,000	0	0	0	0	480,000
CST	LF	0	3,955,532	0	0	0	3,955,532
CST	DIH	0	205,273	0	0	0	205,273
CST	BRRP	0	16,058,061	0	0	0	16,058,061
Total		480,000	20,218,866	0	0	0	20,698,866
<i>Prior Years Cost</i>		3,265,767	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,964,633

SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951					Length: 3.438	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
2015 MPO PRIORITY #7							
CST	DS	2,438,627	0	0	0	0	2,438,627
CST	DIH	131,563	0	0	0	0	131,563
CST	DDR	7,697,266	0	0	0	0	7,697,266
CST	ACSA	1,955,556	0	0	0	0	1,955,556
Total		12,223,012	0	0	0	0	12,223,012
<i>Prior Years Cost</i>		1,232,805	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,455,817

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182							
Type of Work: LIGHTING							
					Length: 3.428	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
CST	ACSS	3,251	0	0	0	0	3,251
Total		3,251	0	0	0	0	3,251
<i>Prior Years Cost</i>		280,742	<i>Future Years Cost</i>		<i>Total Project Cost</i>		283,993
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: .018	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
FENDER MODIFICATION AND SLOPE PROTECTION.							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	45,734	0	0	45,734
CST	BRRP	0	0	630,117	0	0	630,117
Total		220,000	5,000	675,851	0	0	900,851
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,851
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891							
Type of Work: WIDEN/RESURFACE EXIST LANES							
					Length: .910	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION							
ENV	ACFP	30,000	0	0	0	0	30,000
RRU	ACFP	15,000	0	800,000	0	0	815,000
PE	ACFP	1,050,000	0	0	0	0	1,050,000
CST	ACFP	0	0	0	5,097,287	0	5,097,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,992,287

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					Length: 1.000		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	400,000	0	0	0	0	400,000
ENV	DS	214,000	75,000	0	0	0	289,000
CST	DIH	0	0	115,450	0	0	115,450
CST	DDR	0	0	2,950,380	0	0	2,950,380
Total		624,000	75,000	3,065,830	0	0	3,764,830
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,764,830</i>
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					Length: 1.612		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	752,704	0	0	0	0	752,704
ENV	DDR	15,000	10,000	0	0	0	25,000
CST	DIH	0	0	101,708	0	0	101,708
CST	DDR	0	0	6,011,003	0	0	6,011,003
Total		772,704	10,000	6,112,711	0	0	6,895,415
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,895,415</i>
SR-7/US-441 @ OAKES ROAD - FM# 4435911					Length: .356		*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
PE	ACNP	625,122	0	0	0	0	625,122
CST	ACNP	0	0	0	3,817,789	0	3,817,789
Total		625,122	0	0	3,817,789	0	4,442,911
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,442,911</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD - FM# 2277754					Length: 2.251		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 G/W 227774-5 DESIGN UNDER 227775-3					LRTP#: Pg. 35		
CST	DS	361,152	0	0	0	0	361,152
CST	DIH	82,514	0	0	0	0	82,514
CST	DDR	2,108,686	0	0	0	0	2,108,686
Total		2,552,352	0	0	0	0	2,552,352
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,552,352

SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277745					Length: 1.786		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4					LRTP#: Pg. 35		
CST	DS	82,080	0	0	0	0	82,080
CST	DIH	38,924	0	0	0	0	38,924
CST	DDR	536,292	0	0	0	0	536,292
Total		657,296	0	0	0	0	657,296
<i>Prior Years Cost</i>		1,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		658,296

SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741					Length: 1.786		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT					LRTP#: Pg. 35		
ROW	TRWR	449,145	0	0	0	0	449,145
Total		449,145	0	0	0	0	449,145
<i>Prior Years Cost</i>		135,249,582	<i>Future Years Cost</i>		<i>Total Project Cost</i>		135,698,727

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					Length: .532	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES					L RTP#: Pg. 5			
PE	DIH	5,000	0	0	0	0	5,000	
PE	ACSA	36,912	0	0	0	0	36,912	
PE	ACID	83,088	0	0	0	0	83,088	
RRU	ACSS	0	0	1,500	0	0	1,500	
CST	ACSS	0	0	361,753	0	0	361,753	
CST	DIH	0	0	237	0	0	237	
Total		125,000	0	363,490	0	0	488,490	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			488,490	
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD - FM# 4438451					Length: .596	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
ANTICIPATED NPV=\$833,563; B/C=3.8; INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE.					L RTP#: Pg. 35			
PE	DIH	55,000	0	0	0	0	55,000	
PE	ACSS	113,586	0	0	0	0	113,586	
ENV	ACSS	10,000	0	0	0	0	10,000	
ENV	DDR	0	5,000	0	0	0	5,000	
CST	ACSS	0	0	534,121	0	0	534,121	
CST	DIH	0	0	81,779	0	0	81,779	
CST	DDR	0	0	39,427	0	0	39,427	
Total		178,586	5,000	655,327	0	0	838,913	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			838,913	
SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601					Length: .051	*Non-SIS*		
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT			
BRIDGE PAINTING					L RTP#: Pg. 5			
CST	DIH	63,527	0	0	0	0	63,527	
CST	BRRP	1,799,906	0	0	0	0	1,799,906	
ENV	BRRP	25,000	0	0	0	0	25,000	
Total		1,888,433	0	0	0	0	1,888,433	
<i>Prior Years Cost</i>		97,397	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,985,830

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762							Length: 21.571	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD								
PE	DDR	170,000	0	0	0	0	170,000	
ENV	DS	30,000	0	0	0	0	30,000	
RRU	DDR	0	10,000	0	0	0	10,000	
CST	DIH	0	0	116,478	0	0	116,478	
CST	DDR	0	0	2,976,641	0	0	2,976,641	
Total		200,000	10,000	3,093,119	0	0	3,303,119	
<i>Prior Years Cost</i>		<i>455,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,758,119</i>	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763							Length: 2.689	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1								
PE	DDR	470,000	0	0	0	0	470,000	
ENV	DDR	25,000	0	0	0	0	25,000	
RRU	DDR	0	10,000	0	0	0	10,000	
CST	DIH	0	0	80,520	0	0	80,520	
CST	DDR	0	0	4,758,781	0	0	4,758,781	
Total		495,000	10,000	4,839,301	0	0	5,344,301	
<i>Prior Years Cost</i>		<i>611,477</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,955,778</i>	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764							Length: 2.182	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.								
PE	SU	15,000	0	0	0	0	15,000	
ENV	SU	20,000	0	0	0	0	20,000	
PE	ACSU	886,245	0	0	0	0	886,245	
CST	SU	0	0	0	0	4,542,204	4,542,204	
CST	SA	0	0	0	0	150,000	150,000	
Total		921,245	0	0	0	4,692,204	5,613,449	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,613,449</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765							Length: 1.069	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD								
PE	SU	603,000	0	0	0	0	603,000	
ENV	SU	20,000	0	0	0	0	20,000	
CST	SU	0	0	0	0	3,192,383	3,192,383	
CST	SA	0	0	0	0	200,000	200,000	
Total		623,000	0	0	0	3,392,383	4,015,383	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						4,015,383		
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766							Length: 2.885	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST								
ENV	SA	0	0	10,000	10,000	0	20,000	
PE	SA	0	0	846,686	0	0	846,686	
Total		0	0	856,686	10,000	0	866,686	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						866,686		
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767							Length: 1.967	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 35	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH								
PE	SU	0	0	10,000	0	0	10,000	
PE	SA	0	0	705,000	0	0	705,000	
ENV	SU	0	0	0	0	10,000	10,000	
Total		0	0	715,000	0	10,000	725,000	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						725,000		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					Length: 2.222	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7.							
PE	SU	0	0	20,000	0	0	20,000
PE	SA	0	0	620,000	0	0	620,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	640,000	0	10,000	650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						650,000	

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					Length: 2.002	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE							
PE	SU	0	0	0	0	695,000	695,000
PE	SA	0	0	0	0	150,000	150,000
ENV	SU	0	0	0	0	10,000	10,000
Total		0	0	0	0	855,000	855,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						855,000	

SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					Length: 1.846	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	425,093	0	425,093
ENV	DDR	0	0	0	10,000	10,000	20,000
Total		0	0	0	445,093	10,000	455,093
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						455,093	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071							
Type of Work: TRAFFIC SIGNALS							
					Length: .403	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB							
CST	ACSS	62,376	0	0	0	0	62,376
Total		62,376	0	0	0	0	62,376
<i>Prior Years Cost</i>		3,090,989	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,153,365
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
					Length: 4.040	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS							
RRU	DDR	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000
<i>Prior Years Cost</i>		122,656	<i>Future Years Cost</i>		<i>Total Project Cost</i>		138,656
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .006	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	15,000	125,000	0	0	0	140,000
ROW	DIH	5,000	0	0	0	0	5,000
Total		20,000	125,000	0	0	0	145,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,000
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: .006	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	0	25,000	25,000	0	0	50,000
Total		0	25,000	25,000	0	0	50,000
<i>Prior Years Cost</i>		256,969	<i>Future Years Cost</i>		<i>Total Project Cost</i>		306,969

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191					Length: 5.071	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	0	625,556	0	625,556
ENV	DDR	0	0	0	10,000	10,000	20,000
Total		0	0	10,000	635,556	10,000	655,556
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		655,556
SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) - FM# 4399581					Length: .071	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
CATHODIC PROTECTION SYSTEM - PILES					LRTP#: Pg. 5		
CST	DIH	44,165	0	0	0	0	44,165
CST	BRRP	570,861	0	0	0	0	570,861
Total		615,026	0	0	0	0	615,026
<i>Prior Years Cost</i>		105,271	<i>Future Years Cost</i>		<i>Total Project Cost</i>		720,297
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					Length: 6.581	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,							
CST	LF	30,783	0	0	0	0	30,783
CST	ACSU	84,521	0	0	0	0	84,521
CST	SU	5,028,929	0	0	0	0	5,028,929
CST	SA	318,060	0	0	0	0	318,060
Total		5,462,293	0	0	0	0	5,462,293
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,462,293

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 - FM# 4414741					Length: .019		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
SCOUR COUNTERMEASURES					LRTP#: Pg. 47		
ENV	BRRP	30,000	0	0	0	0	30,000
CST	DIH	0	52,889	0	0	0	52,889
CST	BRRP	0	786,716	0	0	0	786,716
Total		30,000	839,605	0	0	0	869,605
<i>Prior Years Cost</i>		206,591	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,076,196
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					Length: .120		*Non-SIS*
Type of Work: ADD TURN LANE(S)					Lead Agency: Responsible Agency Not Available		
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR					LRTP#: Pg. 4		
PE	CIGP	75,000	0	0	0	0	75,000
PE	LF	75,000	0	0	0	0	75,000
CST	LF	0	0	452,500	0	0	452,500
CST	CIGP	0	0	452,500	0	0	452,500
Total		150,000	0	905,000	0	0	1,055,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,055,000
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					Length: 1.747		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT.					LRTP#: Pg. 35		
PE	DIH	0	0	16,600	0	0	16,600
PE	DDR	0	0	664,000	0	0	664,000
Total		0	0	680,600	0	0	680,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		680,600

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					Length: .595	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
PE	DDR	222,268	0	0	0	0	222,268
CST	DS	0	0	2,106,981	0	0	2,106,981
CST	DIH	0	0	94,813	0	0	94,813
CST	DDR	0	0	316,047	0	0	316,047
Total		222,268	0	2,517,841	0	0	2,740,109
<i>Prior Years Cost</i>		328,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,068,109
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					Length: .205	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4							
RRU	ACSS	0	0	1,500	0	0	1,500
CST	ACSS	0	0	434,756	0	0	434,756
CST	DIH	0	0	33,730	0	0	33,730
Total		0	0	469,986	0	0	469,986
<i>Prior Years Cost</i>		281,145	<i>Future Years Cost</i>		<i>Total Project Cost</i>		751,131
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					Length: 1.109	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS							
PE	DIH	0	0	12,502	0	0	12,502
PE	DDR	0	0	500,091	0	0	500,091
Total		0	0	512,593	0	0	512,593
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		512,593

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					Length: 2.355	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 TOWN OF DAVIE							
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	491,215	300,000	0	791,215
Total		0	0	510,995	300,000	0	810,995
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		810,995	
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					Length: 1.478	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,100,000	0	0	0	0	1,100,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	8,340,079	0	0	8,340,079
CST	DIH	0	0	125,101	0	0	125,101
CST	DDR	0	0	1,167,611	0	0	1,167,611
Total		1,125,000	0	9,632,791	0	0	10,757,791
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,757,791	
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					Length: 1.615	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	3,127,870	0	0	3,127,870
CST	DIH	0	0	158,209	0	0	158,209
CST	SA	0	0	3,940,279	0	0	3,940,279
CST	DDR	0	0	4,955,663	0	0	4,955,663
Total		1,225,000	0	12,182,021	0	0	13,407,021
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,407,021	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461					Length: 2.448	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS							
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	225,060	0	0	0	225,060
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	1,975,332	0	1,975,332
CST	DIH	0	0	0	11,110	0	11,110
Total		0	245,060	0	1,986,442	0	2,231,502
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,231,502

SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111					Length: .207	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM							
ENV	SA	15,000	0	0	0	0	15,000
RRU	ACSS	10,000	0	0	0	0	10,000
RRU	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	3,186,466	0	0	0	3,186,466
Total		35,000	3,186,466	0	0	0	3,221,466
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
		541,489					3,762,955

SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981					Length: .234	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	36,270	0	0	0	36,270
ENV	DDR	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	175,289	0	175,289
CST	DIH	0	0	0	11,110	0	11,110
Total		0	56,270	0	186,399	0	242,669
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							242,669

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					Length: 1.486	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W							
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	100,000	0	100,000
Total		0	0	0	700,000	2,000,000	2,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,700,000</i>
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #18 ROW NEEDED							
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	10,000	0	10,000
Total		0	0	0	610,000	2,000,000	2,610,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,610,000</i>
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					Length: .264	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	15,000	0	0	0	0	15,000
ENV	DS	15,000	0	0	0	0	15,000
PE	ACID	185,194	0	0	0	0	185,194
CST	ACSS	0	0	838,986	0	0	838,986
CST	DIH	0	0	56,402	0	0	56,402
Total		215,194	0	895,388	0	0	1,110,582
<i>Prior Years Cost</i>		<i>30,482</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,141,064</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					Length: .505	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
RRU	DDR	25,000	0	0	0	0	25,000
PE	DS	50,000	0	0	0	0	50,000
CST	DS	0	109,109	0	0	0	109,109
CST	DIH	0	45,940	0	0	0	45,940
CST	DDR	0	574,250	0	0	0	574,250
Total		75,000	729,299	0	0	0	804,299
<i>Prior Years Cost</i>		140,733	<i>Future Years Cost</i>		<i>Total Project Cost</i>		945,032
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					Length: .067	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
MOVABLE BRIDGE REHAB					L RTP#: Pg. 47		
ENV	BRRP	10,000	0	0	0	0	10,000
CST	DIH	0	111,799	0	0	0	111,799
CST	BRRP	0	5,584,556	0	0	0	5,584,556
Total		10,000	5,696,355	0	0	0	5,706,355
<i>Prior Years Cost</i>		941,032	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,647,387
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					Length: .107	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION					L RTP#: Pg. 5		
CST	ACSS	0	1,040,320	0	0	0	1,040,320
CST	SA	0	338,328	0	0	0	338,328
Total		0	1,378,648	0	0	0	1,378,648
<i>Prior Years Cost</i>		191,262	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,569,910

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101					Length: .484	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W							
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	40,000	0	0	0	0	40,000
CST	ACSS	0	2,646,727	0	0	0	2,646,727
CST	SA	0	35,069	0	0	0	35,069
Total		75,000	2,681,796	0	0	0	2,756,796
<i>Prior Years Cost</i>		260,658	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,017,454
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					Length: 2.067	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
G/W 439910-1							
RRU	DS	0	30,000	0	0	0	30,000
CST	DS	0	451,990	0	0	0	451,990
CST	DIH	0	135,597	0	0	0	135,597
CST	DDR	0	3,013,267	0	0	0	3,013,267
Total		0	3,630,854	0	0	0	3,630,854
<i>Prior Years Cost</i>		554,744	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,185,598
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					Length: .057	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
RRU	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	687,107	0	0	0	0	687,107
ROW	ACSS	35,000	93,313	0	0	0	128,313
Total		747,107	93,313	0	0	0	840,420
<i>Prior Years Cost</i>		292,962	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,133,382

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					Length: 2.396	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		103,394	10,000	15,000	465,820	0	594,214
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			594,214

SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY - FM# 4417211					Length: 1.126	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
TSM&O IMPROVEMENTS W/ WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION)							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	153,372	0	0	0	0	153,372
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	0	52,474	0	0	52,474
CST	DDR	0	0	780,554	0	0	780,554
Total		183,372	0	833,028	0	0	1,016,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,016,400

SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. - FM# 4377081					Length: 1.525	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 40 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE								
CST	ACSS	775,496	0	0	0	0	775,496	
Total		775,496	0	0	0	0	775,496	
<i>Prior Years Cost</i>		249,493	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,024,989

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					Length: .100	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES					LRTP#: Pg. 5		
PE	ACID	125,000	0	0	0	0	125,000
ENV	ACSS	5,000	0	0	0	0	5,000
CST	ACSS	0	0	739,641	0	0	739,641
CST	DIH	0	0	93,308	0	0	93,308
Total		130,000	0	832,949	0	0	962,949
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		962,949
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER - FM# 4321461					Length: .044	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING					LRTP#: Pg. 5		
CST	DIH	47,482	0	0	0	0	47,482
CST	BRRP	1,213,432	0	0	0	0	1,213,432
Total		1,260,914	0	0	0	0	1,260,914
<i>Prior Years Cost</i>		135,879	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,396,793
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					Length: 7.596	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1					LRTP#: Pg. 43		
ENV	DS	20,000	0	0	0	0	20,000
CST	DIH	0	153,651	0	0	0	153,651
CST	DDR	0	3,926,615	0	0	0	3,926,615
Total		20,000	4,080,266	0	0	0	4,100,266
<i>Prior Years Cost</i>		1,397,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,497,266

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					Length: 1.710	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	315,507	0	0	0	0	315,507
RRU	DDR	0	0	35,000	0	0	35,000
CST	DITS	0	0	0	1,368,972	0	1,368,972
CST	DIH	0	0	0	61,603	0	61,603
CST	DDR	0	0	0	277,343	0	277,343
Total		325,507	0	35,000	1,707,918	0	2,068,425
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,068,425

SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					Length: 1.966	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 35		
PE	DIH	75,000	0	0	0	0	75,000
PE	DDR	495,000	0	0	0	0	495,000
ENV	DDR	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	133,948	0	0	133,948
CST	DDR	0	0	3,423,112	0	0	3,423,112
Total		580,000	5,000	3,557,060	0	0	4,142,060
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,142,060

SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					Length: .862	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT.							
ENV	DS	5,000	0	0	0	0	5,000
RRU	DS	0	55,000	0	0	0	55,000
CST	DS	0	0	627,241	0	0	627,241
CST	DIH	0	0	45,526	0	0	45,526
Total		5,000	55,000	672,767	0	0	732,767
<i>Prior Years Cost</i>		253,954	<i>Future Years Cost</i>		<i>Total Project Cost</i>		986,721

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					Length: 1.483	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP.								
PE	DIH	5,000	0	0	0	0	5,000	
PE	ACSS	227,300	0	0	0	0	227,300	
ROW	DIH	0	0	18,000	0	0	18,000	
ROW	ACSS	0	0	131,745	0	0	131,745	
CST	ACSS	0	0	0	0	995,738	995,738	
CST	SA	0	0	0	0	150,000	150,000	
Total		232,300	0	149,745	0	1,145,738	1,527,783	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,527,783	
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					Length: .067	*Non-SIS*		
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
BRIDGE PAINTING								
CST	DIH	0	69,162	0	0	0	69,162	
CST	BRRP	0	1,767,454	0	0	0	1,767,454	
Total		0	1,836,616	0	0	0	1,836,616	
<i>Prior Years Cost</i>		136,480	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,973,096
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463					Length: 1.800	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 7			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1								
DSB	TGR	489,097	0	0	0	0	489,097	
DSB	SU	132,103	0	0	0	0	132,103	
DSB	LF	698,087	0	0	0	0	698,087	
Total		1,319,287	0	0	0	0	1,319,287	
<i>Prior Years Cost</i>		381,367	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,700,654

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091					Length: .690	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS							
RRU	ACSS	40,000	0	0	0	0	40,000
CST	ACSS	0	523,336	0	0	0	523,336
Total		40,000	523,336	0	0	0	563,336
<i>Prior Years Cost</i>		193,802	<i>Future Years Cost</i>		<i>Total Project Cost</i>		757,138
SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. - FM# 4417271					Length: 1.515	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
DSB	DIH	27,019	0	0	0	0	27,019
DSB	DS	24,017	0	0	0	0	24,017
DSB	DDR	348,241	0	0	0	0	348,241
ENV	DS	25,000	0	0	0	0	25,000
Total		424,277	0	0	0	0	424,277
<i>Prior Years Cost</i>		205,866	<i>Future Years Cost</i>		<i>Total Project Cost</i>		630,143
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					Length: .186	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
ENV	ACSS	10,000	0	0	0	0	10,000
CST	ACSS	0	0	260,911	0	0	260,911
CST	DIH	0	0	18,566	0	0	18,566
Total		10,000	0	279,477	0	0	289,477
<i>Prior Years Cost</i>		110,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		399,477

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413812					Length: .100 *Non-SIS*		
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
UTILITY WORK FOR 441381-1					LRTP#: Pg. 47		
RRU	DDR	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		265,000
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					Length: .037 *Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB					LRTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	72,000	0	0	0	0	72,000
ROW	DS	0	634,628	0	0	0	634,628
ROW	DIH	0	36,000	0	0	0	36,000
Total		82,000	670,628	0	0	0	752,628
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		752,628
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					Length: .021 *Non-SIS*		
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	BRRP	177,310	0	0	0	0	177,310
ENV	BRRP	15,000	0	0	0	0	15,000
CST	DIH	0	8,606	0	0	0	8,606
CST	BRRP	0	118,566	0	0	0	118,566
Total		192,310	127,172	0	0	0	319,482
<i>Prior Years Cost</i>		162,013	<i>Future Years Cost</i>		<i>Total Project Cost</i>		481,495

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD - FM# 4361111					Length: .865		*SIS*
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
CST	ACSS	27,103	0	0	0	0	27,103
Total		27,103	0	0	0	0	27,103
<i>Prior Years Cost</i>		<i>3,168,180</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,195,283</i>
SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111894					Length: .000		*Non-SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 31		
I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE							
PDE	DFTA	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,896</i>
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					Length: 2.158		*SIS*
Type of Work: ADD MANAGED LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
2019 MPO PRIORITY #5							
ROW	BNIR	2,449,348	0	0	0	0	2,449,348
ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ROW	DS	1,057,808	0	0	0	0	1,057,808
ROW	DIH	158,000	0	0	0	0	158,000
RRU	ACNP	0	0	0	8,000,000	0	8,000,000
DSB	ACNP	0	0	0	0	99,486,107	99,486,107
DSB	LFB	0	0	0	0	103,063,063	103,063,063
DSB	DI	0	0	0	0	75,987,222	75,987,222
DSB	DDR	0	0	0	0	1,006,720	1,006,720
DSB	PKED	0	0	0	0	35,000,000	35,000,000
DSB	STED	0	0	0	0	13,825,524	13,825,524
DSB	PKYI	0	0	0	0	68,063,062	68,063,062
PE	DI	0	0	0	0	2,875,000	2,875,000
Total		8,133,793	0	0	8,000,000	399,306,698	415,440,491
<i>Prior Years Cost</i>		<i>16,789,131</i>	<i>Future Years Cost</i>		<i>666,000</i>	<i>Total Project Cost</i>	
							<i>432,895,622</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95 - FM# 4434621					Length: .147	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
BRIDGE PAINTING					LRTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	150,000	0	0	0	0	150,000
RRU	BRRP	0	0	100,000	0	0	100,000
CST	DIH	0	0	39,793	0	0	39,793
CST	BRRP	0	0	789,227	0	0	789,227
ENV	BRRP	0	0	10,000	5,000	0	15,000
Total		160,000	0	939,020	5,000	0	1,104,020
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,104,020

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					Length: 2.939	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 35		
PE	DIH	0	0	3,000	0	0	3,000
PE	ACSS	0	0	292,184	0	0	292,184
ENV	ACSS	0	0	10,000	0	0	10,000
RRU	ACSS	0	0	0	15,000	0	15,000
CST	ACSS	0	0	0	0	2,099,274	2,099,274
CST	SA	0	0	0	0	150,000	150,000
Total		0	0	305,184	15,000	2,249,274	2,569,458
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,569,458

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					Length: 6.778	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 5		
PE	DITS	0	0	675,000	0	0	675,000
CST	DIH	0	0	0	0	142,379	142,379
CST	DDR	0	0	0	0	3,638,583	3,638,583
Total		0	0	675,000	0	3,780,962	4,455,962
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							4,455,962

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE) - FM# 4358086					Length: 2.467	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 46			
I-95 NORTHBOUND FROM MP 15.609 TO 16.787;NB OFF- RAMP TO CYPRESS CREEK ROAD EB, NB OFF-RAMP TO CYPRESS CREEK ROAD WB, NB ON-RAMP FROM CYPRESS CREEK ROAD;CYPRESS CREEK ROAD FROM CENTERLINE OF I-95 TO NE 9TH AVENUE								
ROW	DIH	0	0	0	108,000	0	108,000	
ROW	DDR	0	0	0	1,462,260	0	1,462,260	
Total		0	0	0	1,570,260	0	1,570,260	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,570,260	
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					Length: 3.055	*SIS*		
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.								
ROW	DDR	33,000	134,467	0	0	0	167,467	
ENV	DS	10,000	0	0	0	0	10,000	
RRU	DI	0	0	590,000	0	0	590,000	
CST	DI	0	0	0	18,231,723	0	18,231,723	
CST	ACNP	0	0	0	2,971,356	0	2,971,356	
Total		43,000	134,467	590,000	21,203,079	0	21,970,546	
<i>Prior Years Cost</i>		2,378,548	<i>Future Years Cost</i>			<i>Total Project Cost</i>		24,349,094
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					Length: .946	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
ULTIMATE INTERCHANGE IMPROVEMENTS								
PE	ACNP	0	8,600,000	0	0	0	8,600,000	
ENV	ACNP	0	20,000	50,000	0	0	70,000	
ROW	BNIR	0	0	1,000,000	0	0	1,000,000	
ROW	DIH	0	0	288,000	0	0	288,000	
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102	
RRU	ACNP	0	0	0	0	100,000	100,000	
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102	
<i>Prior Years Cost</i>		3,342,449	<i>Future Years Cost</i>			<i>Total Project Cost</i>		151,234,223

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	DS	442,780	0	0	0	0	442,780
PE	ACNP	150,000	0	0	0	0	150,000
RRU	STED	0	0	200,000	0	0	200,000
ROW	DIH	0	0	30,000	0	0	30,000
ROW	DDR	0	0	1,264,603	1,500,000	0	2,764,603
CST	DI	0	0	0	22,207,240	25,000	22,232,240
CST	STED	0	0	0	3,356,717	0	3,356,717
CST	ACNP	0	0	0	2,423,582	0	2,423,582
Total		592,780	0	1,494,603	29,487,539	25,000	31,599,922
<i>Prior Years Cost</i>		2,345,670	<i>Future Years Cost</i>		<i>Total Project Cost</i>		33,945,592
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					Length: 3.466	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
CST	DDR	1,026,000	0	0	0	0	1,026,000
RRU	ACNP	362,600	0	0	0	0	362,600
CST	ACSA	245,898	0	0	0	0	245,898
CST	ACNP	21,240,994	0	0	0	0	21,240,994
Total		22,875,492	0	0	0	0	22,875,492
<i>Prior Years Cost</i>		3,444,231	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,319,723
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					Length: 4.963	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
Total		0	0	0	510,000	2,075,000	2,585,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		21,649,029	<i>Total Project Cost</i>	
						24,234,029	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					Length: 3.351	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. NEEDS ROW; INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD							
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
Total		0	0	0	510,000	2,075,000	2,585,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,435,000	<i>Total Project Cost</i>		8,020,000
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					Length: 25.307	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	ACNP	2,500,000	1,500,000	250,000	0	0	4,250,000
Total		2,500,000	1,500,000	250,000	0	0	4,250,000
<i>Prior Years Cost</i>		14,020,475	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,270,475
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					Length: 10.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. POTENTIAL LFA WITH CITY OF POMPANO FOR INTERCHANGE WORK AT ATLANTIC AND COPANS.							
PE	DIH	7,000	0	0	0	0	7,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	0	76,327	0	76,327
CST	DDR	0	0	0	1,227,955	0	1,227,955
Total		157,000	0	0	1,304,282	0	1,461,282
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,461,282

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082					Length: 2.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
CST	DIH	0	101,998	0	0	0	101,998
CST	DDR	0	2,401,297	0	0	0	2,401,297
Total		0	2,503,295	0	0	0	2,503,295
<i>Prior Years Cost</i>		<i>256,298</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,759,593</i>
SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST - FM# 4447861					Length: 8.173	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	150,000	0	0	0	0	150,000
CST	DS	0	1,769,040	0	0	0	1,769,040
CST	DIH	0	78,975	0	0	0	78,975
Total		155,000	1,848,015	0	0	0	2,003,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,003,015</i>
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	84,020	0	0	0	84,020
CST	DDR	0	2,054,382	0	0	0	2,054,382
Total		0	2,138,402	0	0	0	2,138,402
<i>Prior Years Cost</i>		<i>235,883</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,374,285</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					Length: 7.840	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
ENV	DS	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	500,000	0	500,000
Total		0	0	10,000	507,000	0	517,000
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>	3,530,853		<i>Total Project Cost</i>	4,047,853
SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD - FM# 4369031					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. RIGHT OF							
PE	DIH	100,000	0	0	0	0	100,000
PE	DDR	4,212,108	0	0	0	0	4,212,108
PE	ACNP	8,955,799	0	0	0	0	8,955,799
Total		13,267,907	0	0	0	0	13,267,907
<i>Prior Years Cost</i>		5,224,807					
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	18,492,714
SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086					Length: 2.444	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)							
INC	ACNP	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		50,723,718					
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	52,223,718

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701					Length: 4.480	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	0	500,000	2,500,000	0	3,000,000
ENV	DS	0	0	0	0	30,000	30,000
Total		0	0	500,000	2,500,000	30,000	3,030,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		51,651,695	<i>Total Project Cost</i>		54,681,695
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
PE	DI	0	0	2,750,000	0	0	2,750,000
Total		0	0	2,750,000	0	0	2,750,000
<i>Prior Years Cost</i>		37,783,208	<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,533,208
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					Length: 5.084	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
RRU	DI	0	0	0	0	3,000,000	3,000,000
Total		0	0	0	0	3,000,000	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		402,971,121	<i>Total Project Cost</i>		405,971,121
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD - FM# 4358085					Length: .880	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 6		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	0	2,817,494	2,817,494
CST	SA	0	0	0	0	150,000	150,000
Total		0	0	0	0	2,967,494	2,967,494
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,967,494	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					Length: .371	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
NPV=\$3,425,707; B/C RATIO=3.5;							
PE	ACSS	0	0	0	288,722	0	288,722
Total		0	0	0	288,722	0	288,722
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		1,518,242	<i>Total Project Cost</i>		1,806,964
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD - FM# 4358082					Length: 3.162	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVD							
ROW	DIH	0	0	0	90,000	0	90,000
ROW	DDR	0	0	0	5,815,101	0	5,815,101
Total		0	0	0	5,905,101	0	5,905,101
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,905,101	
SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD - FM# 4344773					Length: 3.494	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C							
CST	DDR	71,147	0	0	0	0	71,147
Total		71,147	0	0	0	0	71,147
<i>Prior Years Cost</i>		3,372,593	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,443,740
SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. - FM# 4378323					Length: 6.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1							
PE	DDR	345,140	0	0	0	0	345,140
Total		345,140	0	0	0	0	345,140
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		345,140	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM I-595 TO WEST OF US-27 - FM# 4416681					Length: 7.339		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
G/W 438117-1					LRTP#: Pg. 47		
PE	ACSA	300,000	0	0	0	0	300,000
ENV	ACNP	15,000	0	0	0	0	15,000
CST	ACNP	0	16,940,815	0	0	0	16,940,815
Total		315,000	16,940,815	0	0	0	17,255,815
<i>Prior Years Cost</i>		966,282	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,222,097
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321					Length: 6.000		*SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.					LRTP#: Pg. 47		
CST	SA	677,225	0	0	0	0	677,225
Total		677,225	0	0	0	0	677,225
<i>Prior Years Cost</i>		12,652,764	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,329,989
SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD - FM# 4344772					Length: 2.526		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D					LRTP#: Pg. 47		
CST	DDR	44,254	0	0	0	0	44,254
Total		44,254	0	0	0	0	44,254
<i>Prior Years Cost</i>		2,104,587	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,148,841

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					Length: 1.386	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: MANAGED BY FDOT		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3					LRTP#: Pg. 46		
PE	ACNP	0	625,183	0	0	0	625,183
ENV	ACNP	0	20,000	10,000	0	0	30,000
CST	SA	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	3,873,651	0	3,873,651
Total		0	645,183	10,000	3,973,651	0	4,628,834
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,628,834
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					Length: 5.548	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
G/W 421548-5 AND 421548-6					LRTP#: Pg. 46		
CST	ACNP	0	16,077,831	0	0	0	16,077,831
Total		0	16,077,831	0	0	0	16,077,831
<i>Prior Years Cost</i>		1,570,723	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,648,554
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					Length: 4.839	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.					LRTP#: Pg. 47		
PE	DIH	0	12,500	0	0	0	12,500
PE	DDR	0	598,140	0	0	0	598,140
Total		0	610,640	0	0	0	610,640
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,677,820	<i>Total Project Cost</i>		5,288,460

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					Length: 5.698		*SIS*
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	351,472	0	0	0	0	351,472
CST	DIH	0	0	0	0	72,375	72,375
CST	DDR	0	0	0	0	1,849,584	1,849,584
Total		356,472	0	0	0	1,921,959	2,278,431
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,278,431
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					Length: 3.072		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE							
PE	SA	1,471,603	0	0	0	0	1,471,603
RRU	ACNP	0	100,000	0	0	0	100,000
ENV	DS	0	0	0	0	350,000	350,000
Total		1,471,603	100,000	0	0	350,000	1,921,603
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		4,429,623		67,248,121			73,599,347
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					Length: 4.667		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 11/9/17 (C8/5X/6X); LOCAL							
ENV	DDR	20,000	0	0	0	0	20,000
LAR	ACNP	0	2,104,600	0	0	0	2,104,600
Total		20,000	2,104,600	0	0	0	2,124,600
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		2,981,701					5,106,301

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					Length: 2.795	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1;							
CST	LFR	0	7,818,320	0	0	0	7,818,320
LAR	ACNP	0	0	0	7,818,320	0	7,818,320
Total		0	7,818,320	0	7,818,320	0	15,636,640
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			15,636,640
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					Length: 1.961	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/09/17; LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W: 436308-1 & 421548-2 CC1 DUE TO A8 BEING							
CST	LFR	4,400,699	0	0	0	0	4,400,699
LAR	ACNP	0	0	0	3,487,922	0	3,487,922
LAR	DDR	0	0	0	912,777	0	912,777
Total		4,400,699	0	0	4,400,699	0	8,801,398
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,801,398
SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE - FM# 4441223					Length: 15.427	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
DESIGN ON 444122-1; PHASE 2							
CST	DIH	0	0	0	0	132,672	132,672
CST	DDR	0	0	0	0	10,083,033	10,083,033
Total		0	0	0	0	10,215,705	10,215,705
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			10,215,705

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA - FM# 4441222					Length: 10.340		*SIS*
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
DESIGN ON 444122-1; PHASE 1					LRTP#: Pg. 46		
CST	DIH	0	0	0	0	89,183	89,183
CST	DDR	0	0	0	0	6,763,866	6,763,866
Total		0	0	0	0	6,853,049	6,853,049
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>6,853,049</i>
SR-A1A ATMS DEPLOYMENT - FM# 4417541					Length: 7.279		*Non-SIS*
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O					LRTP#: Pg. 47		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	875,315	0	0	0	0	875,315
CST	DS	0	0	0	4,513,252	0	4,513,252
CST	DIH	0	0	0	90,264	0	90,264
CST	DDR	0	0	0	821,411	0	821,411
Total		880,315	0	0	5,424,927	0	6,305,242
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>6,305,242</i>
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272					Length: 1.735		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY CITY OF FORT		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING					LRTP#: Pg. 5		
CST	DDR	1,568,621	0	0	0	0	1,568,621
Total		1,568,621	0	0	0	0	1,568,621
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,568,621</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A FROM PINE AVENUE TO SE 1ST STREET - FM# 4416281					Length: 2.352		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
32-01 - SURVEY; 32-02 - UTILITY COORD.; 32-03 - GEOTECH					LRTP#: Pg. 5		
ENV	DS	20,000	0	0	0	0	20,000
CST	DS	0	188,081	0	0	0	188,081
CST	DIH	0	56,424	0	0	0	56,424
CST	DDR	0	1,253,872	0	0	0	1,253,872
Total		20,000	1,498,377	0	0	0	1,518,377
<i>Prior Years Cost</i>		365,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,883,377
SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER - FM# 4399001					Length: 1.189		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD					LRTP#: Pg. 5		
CST	DIH	41,782	0	0	0	0	41,782
CST	DDR	575,655	0	0	0	0	575,655
Total		617,437	0	0	0	0	617,437
<i>Prior Years Cost</i>		95,898	<i>Future Years Cost</i>		<i>Total Project Cost</i>		713,335
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					Length: .063		*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
SCOUR COUNTERMEASURES					LRTP#: Pg. 47		
CST	DIH	0	115,720	0	0	0	115,720
CST	BRRP	0	1,074,617	0	0	0	1,074,617
Total		0	1,190,337	0	0	0	1,190,337
<i>Prior Years Cost</i>		180,688	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,371,025

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931							Length: .222	*Non-SIS*
Type of Work: SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 43	
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR								
ENV	TALT	15,000	83,000	0	0	0	98,000	
PE	TALT	252,000	0	0	0	0	252,000	
CST	SU	0	0	730,897	0	0	730,897	
CST	TALU	0	0	221,228	0	0	221,228	
Total		267,000	83,000	952,125	0	0	1,302,125	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						1,302,125		
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961							Length: 1.100	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							L RTP#: pg. 7	
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET.								
CST	ACSS	0	281,169	0	0	0	281,169	
CST	SU	0	2,150,290	0	0	0	2,150,290	
CST	SA	0	101,275	0	0	0	101,275	
Total		0	2,532,734	0	0	0	2,532,734	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
		718,237				3,250,971		
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781							Length: .746	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: MANAGED BY FDOT	
							L RTP#: Pg. 43	
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR								
PE	TALT	157,795	0	0	0	0	157,795	
ENV	TALU	82,000	15,000	0	0	0	97,000	
PE	TALU	196,205	0	0	0	0	196,205	
CST	SU	0	0	1,882,468	0	0	1,882,468	
Total		436,000	15,000	1,882,468	0	0	2,333,468	
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		
						2,333,468		

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
TOLL OPERATIONS - FM# 0001621							Length: .000	*SIS*
Type of Work: TOLL COLLECTION							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 47	
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000	
	Total	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000	
<i>Prior Years Cost</i>		<i>121,116,926</i>	<i>Future Years Cost</i>		<i>20,235,000</i>	<i>Total Project Cost</i>		
							<i>160,776,926</i>	
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445							Length: .000	*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 46	
PE	DS	0	600,000	509,771	0	0	1,109,771	
PE	DDR	0	0	90,229	0	0	90,229	
	Total	0	600,000	600,000	0	0	1,200,000	
<i>Prior Years Cost</i>		<i>1,825,807</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		
							<i>3,025,807</i>	
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171							Length: 16.045	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 46	
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD								
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	188,500	0	0	0	0	188,500	
CST	DIH	0	0	65,206	0	0	65,206	
CST	DDR	0	0	1,010,788	0	0	1,010,788	
	Total	198,500	0	1,075,994	0	0	1,274,494	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
							<i>1,274,494</i>	
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301							Length: .825	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
							LRTP#: pg. 7	
BROWARD MPO MOBILITY 2015 - TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441								
RRU	SA	10,000	0	0	0	0	10,000	
CST	TALU	102,600	0	0	0	0	102,600	
CST	SA	2,084,296	0	0	0	0	2,084,296	
	Total	2,196,896	0	0	0	0	2,196,896	
<i>Prior Years Cost</i>		<i>776,099</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		
							<i>2,972,995</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					Length: .498	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
PE	TALT	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	TALT	0	0	0	108,587	0	108,587
CST	TALU	0	0	0	1,094,361	0	1,094,361
CST	SA	0	0	0	49,999	0	49,999
Total		60,000	0	0	1,252,947	0	1,312,947

Prior Years Cost 232,699 *Future Years Cost* *Total Project Cost* 1,545,646

UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					Length: 1.503	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg 35		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
ENV	SU	32,000	0	0	0	0	32,000
ROW	SU	53,045	0	0	0	0	53,045
ROW	TRWR	0	606,733	0	0	0	606,733
RRU	SU	0	0	1,000,000	0	0	1,000,000
CST	TRIP	0	0	0	2,629,658	0	2,629,658
CST	TALT	0	0	0	1,927,171	0	1,927,171
CST	CM	0	0	0	248,598	0	248,598
CST	TRWR	0	0	0	2,983,646	0	2,983,646
CST	SU	0	0	0	5,219,894	0	5,219,894
CST	SA	0	0	0	5,700,524	0	5,700,524
CST	TALU	0	0	0	854,993	0	854,993
Total		85,045	606,733	1,000,000	19,564,484	0	21,256,262

Prior Years Cost 2,487,778 *Future Years Cost* *Total Project Cost* 23,744,040

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					Length: 3.681	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	5,967,881	0	0	0	5,967,881
Total		0	5,977,881	0	0	0	5,977,881
<i>Prior Years Cost</i>		<i>30,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,007,881</i>
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	10,000	0	0	0	0	10,000
PE	TALT	336,000	0	0	0	0	336,000
PE	SA	114,000	0	0	0	0	114,000
PE	TALU	5,000	0	0	0	0	5,000
CST	SU	0	0	2,142,919	0	0	2,142,919
CST	TALU	0	0	179,435	0	0	179,435
Total		465,000	0	2,322,354	0	0	2,787,354
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,787,354</i>

5.2 - TURNPIKE

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					Length: .338	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	300,000	0	0	0	0	300,000
CST	PKYI	0	0	1,133,848	0	0	1,133,848
Total		300,000	0	1,133,848	0	0	1,433,848
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,435,348
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYI	4,171,388	0	0	0	0	4,171,388
CST	PKYI	0	0	52,082,064	0	0	52,082,064
Total		4,171,388	0	52,082,064	0	0	56,253,452
<i>Prior Years Cost</i>		233,524	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,486,976
DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY - FM# 4436121					Length: 21.835	*SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
PE	PKYI	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		141,282	<i>Future Years Cost</i>		<i>Total Project Cost</i>		441,282
DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 - FM# 4439011					Length: .700	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	PKYI	307,730	0	0	0	0	307,730
Total		307,730	0	0	0	0	307,730
<i>Prior Years Cost</i>		143,206	<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,936

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) - FM# 4372242					Length: .144	*SIS*		
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
CST	PKYI	105,414	1,721,603	0	0	0	1,827,017	
PE	PKYI	200,000	0	0	0	0	200,000	
Total		305,414	1,721,603	0	0	0	2,027,017	
<i>Prior Years Cost</i>		<i>2,825</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,029,842</i>	
HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47) - FM# 4438824					Length: 7.706	*SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>501,500</i>	
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					Length: 1.000	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
CST	PKYI	0	0	0	0	11,440	11,440	
ENV	PKYI	0	0	0	0	150,000	150,000	
Total		0	0	0	0	161,440	161,440	
<i>Prior Years Cost</i>		<i>36,921,851</i>	<i>Future Years Cost</i>		<i>31,929,418</i>	<i>Total Project Cost</i>		<i>69,012,709</i>
PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG - FM# 4440101					Length: 6.830	*SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
PDE	PKYI	0	0	0	2,500,000	0	2,500,000	
Total		0	0	0	2,500,000	0	2,500,000	
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,501,500</i>	
PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631					Length: 17.500	*SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
PDE	PKYI	0	0	0	2,000,000	0	2,000,000	
Total		0	0	0	2,000,000	0	2,000,000	
<i>Prior Years Cost</i>		<i>7,536,232</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,536,232</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121					Length: 16.101	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PDE	PKYI	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		7,645,507	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,795,507
REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 - FM# 4426131					Length: .019	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
CST	PKYR	278,400	0	0	0	0	278,400
	Total	278,400	0	0	0	0	278,400
<i>Prior Years Cost</i>		245,221	<i>Future Years Cost</i>		<i>Total Project Cost</i>		523,621
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420621					Length: 3.903	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	PKYR	1,000,000	0	0	0	0	1,000,000
CST	PKYR	0	0	8,289,606	0	0	8,289,606
	Total	1,000,000	0	8,289,606	0	0	9,289,606
<i>Prior Years Cost</i>		1,872	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,291,478
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					Length: 13.839	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	PKYR	0	2,853,840	0	0	0	2,853,840
CST	PKYR	0	0	30,069,670	0	0	30,069,670
	Total	0	2,853,840	30,069,670	0	0	32,923,510
<i>Prior Years Cost</i>		4,055	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,927,565

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PE	PKYR	1,246,139	0	0	0	0	1,246,139
CST	PKYR	0	15,503,144	0	0	0	15,503,144
Total		1,246,139	15,503,144	0	0	0	16,749,283
<i>Prior Years Cost</i>		<i>32,067</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,781,350</i>
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
CST	PKYR	0	3,593,672	0	0	0	3,593,672
Total		0	3,593,672	0	0	0	3,593,672
<i>Prior Years Cost</i>		<i>327,251</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,920,923</i>
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,750,228	0	0	1,750,228
Total		300,000	0	1,750,228	0	0	2,050,228
<i>Prior Years Cost</i>		<i>2,104</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,052,332</i>
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	8,205,624	0	0	8,205,624
Total		300,000	0	8,205,624	0	0	8,505,624
<i>Prior Years Cost</i>		<i>7,912</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,513,536</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					Length: .794		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
R/W FOR 420809-3					LRTP#: Pg. 47		
ROW	DS	146,000	51,159	0	0	0	197,159
	Total	146,000	51,159	0	0	0	197,159
<i>Prior Years Cost</i>		12,023,934	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,221,093
WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL - FM# 4293281					Length: 4.100		*SIS*
Type of Work: ADD MANAGED LANES					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CST	PKYI	1,569,500	0	0	0	0	1,569,500
	Total	1,569,500	0	0	0	0	1,569,500
<i>Prior Years Cost</i>		100,224,895	<i>Future Years Cost</i>		<i>Total Project Cost</i>		101,794,395
WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL - FM# 4372241					Length: 3.000		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	PKYI	4,750,000	0	0	0	0	4,750,000
RRU	PKYI	0	300,000	0	0	0	300,000
ROW	PKYI	0	0	0	0	29,775,593	29,775,593
	Total	4,750,000	300,000	0	0	29,775,593	34,825,593
<i>Prior Years Cost</i>		4,106,930	<i>Future Years Cost</i>		474,397,085	<i>Total Project Cost</i>	
WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) - FM# 4354611					Length: 10.582		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
ROW	PKYI	1,745,897	0	0	0	0	1,745,897
PE	PKYI	2,600,000	0	0	0	0	2,600,000
RRU	PKBD	450,000	0	0	0	0	450,000
CST	PKBD	0	0	188,633,710	1,800,000	0	190,433,710
	Total	4,795,897	0	188,633,710	1,800,000	0	195,229,607
<i>Prior Years Cost</i>		16,026,367	<i>Future Years Cost</i>		<i>Total Project Cost</i>		211,255,974

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP - FM# 4371551					Length: 6.100	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	10,451,102	1,290,000	0	0	0	11,741,102	
ROW	PKYI	0	28,088,600	0	0	0	28,088,600	
ENV	PKYI	0	500,000	0	0	0	500,000	
CST	PKYI	0	0	0	226,593,490	10,840,000	237,433,490	
RRU	PKYI	0	0	0	150,000	0	150,000	
Total		10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192	
<i>Prior Years Cost</i>		16,688,493	<i>Future Years Cost</i>		<i>Total Project Cost</i>		294,601,685	
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP - FM# 4060951					Length: 3.693	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	2,000,000	500,000	0	0	1,500,000	4,000,000	
ENV	PKYI	0	0	0	150,000	0	150,000	
CST	PKBD	0	0	0	0	3,306,400	3,306,400	
Total		2,000,000	500,000	0	150,000	4,806,400	7,456,400	
<i>Prior Years Cost</i>		13,226,539	<i>Future Years Cost</i>		150,305,289	<i>Total Project Cost</i>		170,988,228
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP - FM# 4060954					Length: 3.407	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	3,100,000	500,000	0	0	1,500,000	5,100,000	
Total		3,100,000	500,000	0	0	1,500,000	5,100,000	
<i>Prior Years Cost</i>		7,784,685	<i>Future Years Cost</i>		158,551,032	<i>Total Project Cost</i>		171,435,717
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL - FM# 4159271					Length: 1.577	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 47			
PE	PKYI	2,500,000	2,500,000	0	0	0	5,000,000	
CST	PKYI	0	0	0	1,111	0	1,111	
Total		2,500,000	2,500,000	0	1,111	0	5,001,111	
<i>Prior Years Cost</i>		4,919,922	<i>Future Years Cost</i>		67,510,590	<i>Total Project Cost</i>		77,431,623

5.3 - FLP: TRANSIT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					Length: 12.486	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 47		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
	Total	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,500,000</i>
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 4		
OPS	DDR	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
OPS	LF	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
	Total	19,697,684	20,682,900	21,717,046	22,736,732	23,943,044	108,777,406
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>108,777,406</i>
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Page 4		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	Total	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
<i>Prior Years Cost</i>		<i>783,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>908,304,975</i>
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Page 4		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	Total	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
<i>Prior Years Cost</i>		<i>19,712,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,877,720</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137292					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY BROWARD MPO		
					LRTP#: Page 4		
TRANSIT PLANNING STUDIES							
PLN	DU	871,586	0	0	0	0	871,586
PLN	DPTO	108,948	0	0	0	0	108,948
PLN	LF	108,948	0	0	0	0	108,948
Total		1,089,482	0	0	0	0	1,089,482
<i>Prior Years Cost</i>		<i>5,890,370</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,979,852</i>

BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY BROWARD MPO		
					LRTP#: Pg. 4		
TRANSIT PLANNING STUDIES							
PLN	DU	0	675,309	695,568	718,838	793,664	2,883,379
PLN	DPTO	0	84,414	86,946	94,130	99,208	364,698
PLN	LF	0	84,414	86,946	94,130	99,208	364,698
Total		0	844,137	869,460	907,098	992,080	3,612,775
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,612,775</i>	

CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY - FM# 4111893					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 53		
PE	DS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	

CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
					LRTP#: Pg. 4		
OPS	DDR	182,680	182,680	0	0	0	365,360
Total		182,680	182,680	0	0	0	365,360
<i>Prior Years Cost</i>		<i>182,680</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>548,040</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY FT. LAUDERDALE		
					LRTP#: Pg. 31		
OPS	DPTO	0	0	50,000	50,000	50,000	150,000
	Total	0	0	50,000	50,000	50,000	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY DOWNTOWN FTL		
					LRTP#: Page 35		
OPS	DPTO	25,000	25,000	0	0	0	50,000
OPS	DDR	25,000	25,000	0	0	0	50,000
	Total	50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		225,000
EXPRESS PARK AND RIDE LEASE - FM# 4426921					Length: .000	*Non-SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 27		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	182,088	182,088	190,176	918,528
	Total	182,088	182,088	182,088	182,088	190,176	918,528
<i>Prior Years Cost</i>		182,088	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,100,616
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
					LRTP#: Pg. 31		
OPS	DDR	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					Length: .000 *SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
OPS	SIWR	2,381,232	0	0	0	0	2,381,232
	Total	2,381,232	0	0	0	0	2,381,232
<i>Prior Years Cost</i>		9,600,282	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,981,514
I-75 AT ROYAL PALM BLVD-PARK AND RIDE - FM# 4215485					Length: .700 *SIS*		
Type of Work: PARK AND RIDE LOTS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 27		
STRUNG WITH 421548-6 & 437832-2							
PE	DIH	10,000	0	0	0	0	10,000
RRU	DDR	75,000	0	0	0	0	75,000
PE	DDR	900,000	0	0	0	0	900,000
ENV	DDR	80,000	0	0	0	0	80,000
CST	DPTO	0	10,530,000	0	0	0	10,530,000
CST	DIH	0	192,365	0	0	0	192,365
CST	DDR	0	4,189,759	0	0	0	4,189,759
	Total	1,065,000	14,912,124	0	0	0	15,977,124
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,977,124
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					Length: .000 *SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
	Total	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,781,518

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR BLVD AND HIATUS RD - FM# 4358551							
Type of Work: PARK AND RIDE LOTS							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M							
CST	LF	6,186,882	0	0	0	0	6,186,882
CST	DIH	99,830	0	0	0	0	99,830
CST	DDR	1,400,171	0	0	0	0	1,400,171
Total		7,686,883	0	0	0	0	7,686,883
<i>Prior Years Cost</i>		1,305,723	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,992,606
PARK & RIDE DAVIE ROAD @ SR-862/I-595 - FM# 4397762							
Type of Work: LANDSCAPING							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 27		
STANDALONE DEPENDENT PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON							
CST	DDR	32,832	0	0	0	0	32,832
Total		32,832	0	0	0	0	32,832
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,832
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
					Length: .000	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					LRTP#: Page 4		
OPERATING AGREEMENT							
OPS	DPTO	2,110,896	103,762	2,327,292	0	0	4,541,950
OPS	LF	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
OPS	DDR	0	2,112,706	0	2,479,849	2,565,839	7,158,394
Total		4,221,792	4,432,936	4,654,584	4,959,698	5,131,678	23,400,688
<i>Prior Years Cost</i>		36,010,570	<i>Future Years Cost</i>		<i>Total Project Cost</i>		59,411,258

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					Length: .000 *Non-SIS*		
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		<i>2,306,175</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,612,350</i>
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542					Length: .000 *Non-SIS*		
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
Total		17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
<i>Prior Years Cost</i>		<i>97,064,917</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>184,345,742</i>
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					Length: .000 *Non-SIS*		
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
Total		16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
<i>Prior Years Cost</i>		<i>77,246,682</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>160,129,887</i>
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					Length: .000 *Non-SIS*		
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
OPS	DPTO	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
OPS	DPTO	0	0	25,000	25,000	25,000	75,000
Total		0	0	25,000	25,000	25,000	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	1,600,000	0	0	0	0	1,600,000
CAP	LF	1,600,000	0	0	0	0	1,600,000
Total		3,200,000	0	0	0	0	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413811					Length: .063	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2							
CST	ST10	499,915	0	0	0	0	499,915
CST	LF	500,000	0	0	0	0	500,000
CST	DIH	2,052	0	0	0	0	2,052
Total		1,001,967	0	0	0	0	1,001,967
<i>Prior Years Cost</i>		289,058	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,291,025
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					Length: 11.890	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	GMR	1,379,170	0	0	0	0	1,379,170
OPS	TOBG	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
Total		1,379,170	1,420,545	1,463,161	1,463,161	2,901,319	8,627,356
<i>Prior Years Cost</i>		6,729,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,356,356

5.4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					L RTP#: Pg. 47		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
Total		0	3,000,000	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>2,566,166</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,566,166</i>
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					L RTP#: Pg. 47		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
Total		0	3,150,000	0	0	0	3,150,000
<i>Prior Years Cost</i>		<i>2,329,488</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,479,488</i>
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
CAP	TRIP	4,000,000	0	0	0	0	4,000,000
CAP	DPTO	0	0	0	5,000,000	0	5,000,000
Total		4,000,000	0	0	5,000,000	0	9,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,000,000</i>
SFRC ENGINEERING CONSULTANT - FM# 4151005					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
CONTINUING SERVICES					L RTP#: Pg. 46		
PE	TRIP	0	0	0	0	1,500,000	1,500,000
Total		0	0	0	0	1,500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
CAP	TRIP	1,916,798	0	0	0	0	1,916,798
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
Total		1,916,798	1,666,798	0	0	0	3,583,596
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,583,596
SFRC SAFETY PROJECTS AND OUTREACH - FM# 4444311					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 46		
CAP	TRIP	160,000	0	0	0	0	160,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>		340,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
SFRTA - OPERATING ASSISTANCE - FM# 4407931					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 48		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
OPS	DPTO	20,146,571	6,042,690	0	2,381,700	0	28,570,961
OPS	DL	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
Total		29,502,888	29,502,888	27,806,857	30,600,000	30,600,000	148,012,633
<i>Prior Years Cost</i>		57,763,829	<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,776,462
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					Length: .000	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Years Cost</i>		36,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,000,000

5.5 - FLP: RAIL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 48		
SOUTH FLORIDA RAIL MANAGEMENT							
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>4,880,048</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,380,048</i>
SFRC ENGINEERING CONSULTANT - FM# 4151004					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT							
PE	DPTO	1,000,000	0	0	500,000	0	1,500,000
PE	TRIP	0	200,000	1,500,000	1,000,000	0	2,700,000
Total		1,000,000	200,000	1,500,000	1,500,000	0	4,200,000
<i>Prior Years Cost</i>		<i>1,525,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,725,000</i>
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 48		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
CAP	DPTO	20,526,119	0	10,095,927	4,440,283	0	35,062,329
CAP	DDR	3,737,133	0	0	0	0	3,737,133
CAP	DL	515,802	0	0	0	0	515,802
Total		25,722,054	25,722,054	27,440,283	27,440,283	27,440,283	133,764,957
<i>Prior Years Cost</i>		<i>48,762,778</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>182,527,735</i>

5.6 - FLP: AVIATION

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS - FM# 4420101					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	885,000	0	0	0	885,000
CAP	LF	0	221,250	0	0	0	221,250
Total		0	1,106,250	0	0	0	1,106,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	52,070	0	0	0	52,070
CAP	LF	0	52,070	0	0	0	52,070
CAP	FAA	0	937,260	0	0	0	937,260
Total		0	1,041,400	0	0	0	1,041,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,041,400</i>
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION - FM# 4420121					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	2,561,659	2,250,000	0	0	4,811,659
CAP	DDR	0	1,188,341	0	0	0	1,188,341
CAP	LF	0	3,750,000	2,250,000	0	0	6,000,000
Total		0	7,500,000	4,500,000	0	0	12,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>
FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS - FM# 4334781					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	1,080,000	0	0	0	0	1,080,000
CAP	LF	270,000	0	0	0	0	270,000
Total		1,350,000	0	0	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951					Length: .000	*SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DDR	12,500	0	0	0	0	12,500	
CAP	LF	12,500	0	0	0	0	12,500	
CAP	FAA	75,000	0	0	0	0	75,000	
Total		100,000	0	0	0	0	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		100,000	
FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321					Length: .000	*SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DPTO	3,000,000	0	0	0	0	3,000,000	
CAP	LF	3,000,000	0	0	0	0	3,000,000	
Total		6,000,000	0	0	0	0	6,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		6,000,000	
FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231					Length: .000	*Non-SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
CAP	DPTO	292,000	0	0	0	0	292,000	
CAP	LF	73,000	0	0	0	0	73,000	
Total		365,000	0	0	0	0	365,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		365,000	
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					Length: .000	*SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
					LRTP#: Pg. 47			
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.								
CAP	LF	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000	
CAP	DIS	5,000,000	8,000,000	0	0	0	13,000,000	
CAP	GMR	0	1,000,000	11,000,000	10,000,000	0	22,000,000	
Total		10,000,000	18,000,000	22,000,000	20,000,000	0	70,000,000	
<i>Prior Years Cost</i>		25,503,434	<i>Future Years Cost</i>			<i>Total Project Cost</i>		95,503,434

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					LRTP#: Pg. 47		
CAP	SIWR	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
CAP	LF	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
CAP	GMR	0	0	0	0	3,500,000	3,500,000
Total		0	10,000,000	15,900,000	27,000,000	77,000,000	129,900,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							129,900,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					LRTP#: Pg. 47		
CAP	DPTO	312,500	312,500	0	0	0	625,000
CAP	LF	312,500	312,500	0	0	0	625,000
CAP	FAA	1,875,000	1,875,000	0	0	0	3,750,000
Total		2,500,000	2,500,000	0	0	0	5,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,000,000
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					LRTP#: Pg. 47		
CAP	DPTO	0	946,200	946,200	0	0	1,892,400
CAP	LF	0	236,550	236,550	0	0	473,100
Total		0	1,182,750	1,182,750	0	0	2,365,500
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,365,500

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	GMR	4,863,699	0	2,200,000	9,422,814	0	16,486,513
CAP	DPTO	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
CAP	LF	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
CAP	DIS	84,091	3,377,186	0	0	0	3,461,277
CAP	SIWR	0	0	0	3,000,000	0	3,000,000
Total		10,395,580	17,010,418	26,174,000	27,845,628	0	81,425,626
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		81,425,626
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 47		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
CAP	DDR	651,783	0	0	0	0	651,783
CAP	LF	3,500,000	0	0	0	0	3,500,000
CAP	LFR	2,848,217	0	0	0	0	2,848,217
ADM	DPTO	0	2,848,217	0	0	0	2,848,217
Total		7,000,000	2,848,217	0	0	0	9,848,217
<i>Prior Years Cost</i>		15,125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,973,217
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	22,558	0	0	0	0	22,558
CAP	DDR	2,106,808	0	0	0	0	2,106,808
CAP	LF	2,129,366	0	0	0	0	2,129,366
Total		4,258,732	0	0	0	0	4,258,732
<i>Prior Years Cost</i>		9,741,268	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DPTO	0	400,000	247,200	0	0	647,200
CAP	LF	0	100,000	61,800	0	0	161,800
Total		0	500,000	309,000	0	0	809,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		809,000
NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L - FM# 4443911					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
DESIGN SCHEDULED IN 2019 (FM 444280-1) THIS PROJECT WILL SCHEDULE CONSTRUCTION IN 2020					L RTP#: Pg. 46		
CAP	DPTO	476,000	0	0	0	0	476,000
CAP	LF	119,000	0	0	0	0	119,000
Total		595,000	0	0	0	0	595,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		595,000
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 47		
CAP	DDR	100,000	100,000	0	0	0	200,000
CAP	LF	100,000	100,000	0	0	0	200,000
CAP	FAA	1,800,000	1,800,000	0	0	0	3,600,000
Total		2,000,000	2,000,000	0	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,000,000
NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII - FM# 4438681					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 46		
CAP	DPTO	493,375	0	0	0	0	493,375
CAP	DDR	165,825	0	0	0	0	165,825
CAP	LF	164,800	0	0	0	0	164,800
Total		824,000	0	0	0	0	824,000
<i>Prior Years Cost</i>		176,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
Total		0	450,000	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>
POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY - FM# 4420151					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>

5.7 - FLP: SEAPORT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION							
CAP	GMR	0	0	0	0	10,865,849	10,865,849
CAP	LF	0	0	0	0	2,716,462	2,716,462
Total		0	0	0	0	13,582,311	13,582,311
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	13,582,311
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	SIWR	14,802,042	0	0	0	0	14,802,042
CAP	LF	24,861,363	0	0	0	0	24,861,363
CAP	DIS	10,059,321	0	0	0	0	10,059,321
Total		49,722,726	0	0	0	0	49,722,726
<i>Prior Years Cost</i>		137,353,997	<i>Future Years Cost</i>			<i>Total Project Cost</i>	187,076,723
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02							
CAP	POED	3,375,510	0	0	0	0	3,375,510
CAP	PORT	3,600,000	0	0	0	0	3,600,000
CAP	LF	2,325,170	0	0	0	0	2,325,170
Total		9,300,680	0	0	0	0	9,300,680
<i>Prior Years Cost</i>		255,756,722	<i>Future Years Cost</i>			<i>Total Project Cost</i>	265,057,402

5.8 - TRANSPORTATION PLANNING

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A MULTIMODAL STUDY - FM# 4417331					Length: 30.253	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD					LRTP#: Pg. 5		
PLN	DDR	0	0	0	800,000	0	800,000
Total		0	0	0	800,000	0	800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000
ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE					LRTP#: Pg. 5		
PLN	SU	2,000,000	0	0	0	0	2,000,000
PDE	SU	0	0	0	0	800,000	800,000
PDE	DDR	0	0	0	0	400,000	400,000
Total		2,000,000	0	0	0	1,200,000	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: pg 2		
PLN	SU	4,105,852	0	0	0	0	4,105,852
PLN	PL	1,854,299	0	0	0	0	1,854,299
Total		5,960,151	0	0	0	0	5,960,151
<i>Prior Years Cost</i>		6,640,858	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,601,009

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: pg 2		
PLN	SU	0	4,000,000	4,000,000	0	0	8,000,000
PLN	PL	0	1,654,200	1,654,200	0	0	3,308,400
Total		0	5,654,200	5,654,200	0	0	11,308,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,308,400</i>
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2019 MPO PRIORITY #1					LRTP#: Pg. 44		
PLN	SU	0	0	0	4,000,000	4,500,000	8,500,000
PLN	PL	0	0	0	1,654,200	1,654,200	3,308,400
Total		0	0	0	5,654,200	6,154,200	11,808,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,808,400</i>
DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT - FM# 4399041					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.					LRTP#: Pg. 46		
PDE	DS	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		<i>908,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,258,500</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					Length: .710	*SIS*	
Type of Work: REST AREA					Lead Agency: MANAGED BY FDOT		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE					LRTP#: Pg. 46		
PE	DDR	49,000	0	0	0	0	49,000
ENV	DSB2	25,000	0	0	0	0	25,000
CST	DSB2	0	8,337,610	0	0	0	8,337,610
Total		74,000	8,337,610	0	0	0	8,411,610
<i>Prior Years Cost</i>		<i>1,346,427</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,758,037</i>
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: MANAGED BY FDOT		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES GOES W/ 428942-7 (D6 PORTION)					LRTP#: Pg. 4		
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	110,000	0	0	0	0	110,000
Total		160,000	0	0	0	0	160,000
<i>Prior Years Cost</i>		<i>923,666</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,083,666</i>

5.9 - Maintenance

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
MNT	TM02	1,402,935	1,402,935	935,290	0	0	3,741,160
MNT	D	197,065	197,065	664,710	0	0	1,058,840
Total		1,600,000	1,600,000	1,600,000	0	0	4,800,000
<i>Prior Years Cost</i>		<i>7,061,822</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,861,822</i>
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
MNT	TM02	0	0	467,645	1,402,935	1,402,935	3,273,515
MNT	D	0	0	0	2,000,000	0	2,000,000
Total		0	0	467,645	3,402,935	1,402,935	5,273,515
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,273,515</i>
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166923					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
Total		5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,100,000</i>
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166921					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	2,599,073	0	0	0	0	2,599,073
Total		2,599,073	0	0	0	0	2,599,073
<i>Prior Years Cost</i>		<i>177,571,125</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>180,170,198</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166924					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
Total		10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,250,000</i>
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242955					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	250,000	250,000	250,000	750,000
Total		0	0	250,000	250,000	250,000	750,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**					LRTP#: Pg. 5		
MNT	D	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
Total		1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
<i>Prior Years Cost</i>		<i>1,170,165</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,435,907</i>
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 5		
MNT	DDR	461,497	461,497	461,497	461,497	0	1,845,988
MNT	D	175,000	175,000	683,663	683,663	0	1,717,326
Total		636,497	636,497	1,145,160	1,145,160	0	3,563,314
<i>Prior Years Cost</i>		<i>636,497</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,199,811</i>
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 46		
MNT	DDR	0	0	0	0	461,497	461,497
MNT	D	0	0	0	0	585,083	585,083
Total		0	0	0	0	1,046,580	1,046,580
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,046,580</i>
BROWARD COUNTY FENCING - FM# 4419472					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM					LRTP#: Pg. 46		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY FENCING - FM# 4419471					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	250,000	250,000	250,000	0	0	750,000
	Total	250,000	250,000	250,000	0	0	750,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	750,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	D	0	0	0	0	405,000	405,000
	Total	0	0	0	0	405,000	405,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	405,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
	Total	0	0	400,000	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>160,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>360,000</i>
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.					LRTP#: Pg. 47		
MNT	D	100,000	70,000	70,000	70,000	70,000	380,000
	Total	100,000	70,000	70,000	70,000	70,000	380,000
<i>Prior Years Cost</i>		<i>8,653,617</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,033,617</i>
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		<i>12,847,390</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,972,390</i>
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**					LRTP#: Pg. 46		
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	88,000	88,000	88,000	88,000	88,000	440,000
	Total	88,000	88,000	88,000	88,000	88,000	440,000
<i>Prior Years Cost</i>		<i>88,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>528,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY TOWN OF PEMBROKE		
					LRTP#: Pg. 5		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
Total		2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
<i>Prior Years Cost</i>		30,986,813	<i>Future Years Cost</i>		<i>Total Project Cost</i>		46,745,411
BROWARD COUNTY MAINTENANCE - FM# 4067956					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	TMBD	0	0	0	0	600,000	600,000
MNT	TMBG	0	0	0	0	600,000	600,000
MNT	D	0	0	0	0	750,000	750,000
Total		0	0	0	0	1,950,000	1,950,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		15,600,000	<i>Total Project Cost</i>	
						17,550,000	
BROWARD COUNTY MAINTENANCE - FM# 4067955					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
Total		3,900,000	3,900,000	3,900,000	3,900,000	1,950,000	17,550,000
<i>Prior Years Cost</i>		2,160,024	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,710,024
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
BROWARD COUNTY MOWING PRIMARY - FM# 2339337					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>1,200,000</i>	
BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378741					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	500,000	1,000,000
	Total	0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	5,000	0	0	5,000
	Total	0	0	5,000	0	0	5,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	0	500,000	500,000	0	0	1,000,000	
	Total	0	500,000	500,000	0	0	1,000,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	500,000	0	0	0	0	500,000	
	Total	500,000	0	0	0	0	500,000	
		<i>Prior Years Cost</i>	<i>750,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,250,000</i>
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 46			
MNT	D	0	0	0	100,000	100,000	200,000	
	Total	0	0	0	100,000	100,000	200,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	100,000	100,000	100,000	0	0	300,000	
	Total	100,000	100,000	100,000	0	0	300,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
					L RTP#: Pg. 5			
MNT	D	250,000	250,000	250,000	0	0	750,000	
	Total	250,000	250,000	250,000	0	0	750,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389913					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						300,000	
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						300,000	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	25,000	0	0	25,000
	Total	0	0	25,000	0	0	25,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						25,000	
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						350,000	
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						500,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75					LRTP#: Pg. 47		
MNT	TMBD	1,273,531	1,273,531	0	0	0	2,547,062
MNT	TM02	804,000	804,000	0	0	0	1,608,000
MNT	DDR	3,439,305	3,405,586	0	0	0	6,844,891
MNT	TMBG	424,510	424,510	0	0	0	849,020
MNT	D	403,602	433,792	0	0	0	837,394
Total		6,344,948	6,341,419	0	0	0	12,686,367
<i>Prior Years Cost</i>		<i>24,144,857</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,831,224</i>
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
	Total	0	0	400,000	0	0	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	67,511,800
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					LRTP#: Pg. 5		
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	38,514,128
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
MNT	D	0	0	0	450,000	450,000	900,000
	Total	0	0	0	450,000	450,000	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	0	450,000	450,000	0	0	900,000
	Total	0	450,000	450,000	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
MNT	D	350,000	0	0	0	0	350,000
	Total	350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		450,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD NPDES JPA - FM# 2335098					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY BROWARD COUNTY		
NPDES PROGRAM FOR BROWARD COUNTY					LRTP#: Pg. 5		
MNT	D	46,796	47,856	24,586	25,197	0	144,435
	Total	46,796	47,856	24,586	25,197	0	144,435
<i>Prior Years Cost</i>		187,159	<i>Future Years Cost</i>		<i>Total Project Cost</i>		331,594
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	300,000	0	0	900,000
	Total	300,000	300,000	300,000	0	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	0	300,000	300,000	600,000
	Total	0	0	0	300,000	300,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS - FM# 4351631					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	105,000	105,000	105,000	105,000	105,000	525,000
	Total	105,000	105,000	105,000	105,000	105,000	525,000
<i>Prior Years Cost</i>		333,308	<i>Future Years Cost</i>		<i>Total Project Cost</i>		858,308

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447631					Length: .000	*Non-SIS*		
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					L RTP#: Pg. 46			
MNT	D	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					L RTP#: Pg. 5			
MNT	D	0	0	50,000	50,000	50,000	150,000	
Total		0	0	50,000	50,000	50,000	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		150,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					L RTP#: Pg. 5			
MNT	D	50,000	50,000	0	0	0	100,000	
Total		50,000	50,000	0	0	0	100,000	
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		175,000
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					Length: .000	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					L RTP#: Pg. 5			
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	500,000	
Total		100,000	100,000	100,000	100,000	100,000	500,000	
<i>Prior Years Cost</i>		626,583	<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,126,583
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					Length: .060	*SIS*		
Type of Work: TOLL PLAZA					Lead Agency: MANAGED BY FDOT			
55150500-080002-20-\$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)					L RTP#: Pg. 46			
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000	
Total		10,000	10,000	10,000	10,000	10,000	50,000	
<i>Prior Years Cost</i>		36,090	<i>Future Years Cost</i>			<i>Total Project Cost</i>		136,090

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595 OVERSIGHT AND MANAGEMENT - FM# 4397811					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
7YR CONTRACT					LRTP#: Pg. 5		
MNT	TMBD	0	0	0	826,611	826,011	1,652,622
MNT	TMBG	0	0	0	298,950	298,950	597,900
MNT	D	0	0	0	3,000,000	3,000,000	6,000,000
	Total	0	0	0	4,125,561	4,124,961	8,250,522
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,250,522</i>
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: MANAGED BY BROWARD COUNTY		
JPA WITH BROWARD COUNTY					LRTP#: Pg. 5		
MNT	D	0	20,880	0	0	0	20,880
	Total	0	20,880	0	0	0	20,880
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,880</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098222					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
					LRTP#: Pg 36		
MNT	D	0	0	0	5,000	0	5,000
	Total	0	0	0	5,000	0	5,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD					LRTP#: Pg. 5		
MNT	D	5,000	5,000	5,000	0	0	15,000
	Total	5,000	5,000	5,000	0	0	15,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>105,012</i>

5.10 - FIXED CAPITAL OUTLAY

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT - FM# 4447461					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$140,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					L RTP#: Pg. 46		
CST	FCO	140,000	0	0	0	0	140,000
	Total	140,000	0	0	0	0	140,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		140,000
BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING - FM# 4447462					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$52,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					L RTP#: Pg. 46		
CST	FCO	52,000	0	0	0	0	52,000
	Total	52,000	0	0	0	0	52,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		52,000
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING - FM# 4447463					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$60,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					L RTP#: Pg. 46		
CST	FCO	60,000	0	0	0	0	60,000
	Total	60,000	0	0	0	0	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		60,000
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP - FM# 4447464					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150200-080002-20-\$30,000 55041010418-20-561XXX (FCO MINOR REPAIRS)					L RTP#: Pg. 46		
CST	FCO	30,000	0	0	0	0	30,000
	Total	30,000	0	0	0	0	30,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		30,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT - FM# 4447591					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$28,966 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46		
CST	FCO	28,966	0	0	0	0	28,966
Total		28,966	0	0	0	0	28,966
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		28,966
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL - FM# 4447611					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$15,000 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 46		
CST	FCO	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,000
POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4446631					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
55150500-080002-20-\$226,398 55041010418-20-561XXX (FCO MINOR REPAIR)					LRTP#: Pg. 47		
CST	PKYI	226,398	0	0	0	0	226,398
Total		226,398	0	0	0	0	226,398
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		226,398

5.11 - FLP: INTERMODAL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
PHASE 2 EXPRESS BUS REPLACEMENT					LRTP#: Pg. 4		
CAP	DPTO	1,748,392	1,748,392	874,196	0	0	4,370,980
Total		1,748,392	1,748,392	874,196	0	0	4,370,980
<i>Prior Years Cost</i>		6,339,990	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,710,970
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					Length: 4.330	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: MANAGED BY FDOT		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES.					LRTP#: Pg. 35		
PDE	DDR	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

5.12 - MISCELLANEOUS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	200,000	100,000	0	700,000
Total		202,000	200,000	200,000	100,000	0	702,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		702,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					L RTP#: Pg. 46		
CST	DS	0	0	200,000	200,000	200,000	600,000
CST	DIH	0	0	15,000	0	0	15,000
Total		0	0	215,000	200,000	200,000	615,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					L RTP#: Pg. 5		
CST	DDR	200,000	200,000	50,000	0	0	450,000
Total		200,000	200,000	50,000	0	0	450,000
<i>Prior Years Cost</i>		397,606	<i>Future Years Cost</i>		<i>Total Project Cost</i>		847,606
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
Total		0	205,000	200,000	200,000	100,000	705,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		705,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	DIH	0	0	0	0	5,000	5,000
CST	DDR	0	0	0	0	200,000	200,000
Total		0	0	0	0	205,000	205,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							205,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 5		
CST	DDR	200,000	200,000	100,000	0	0	500,000
Total		200,000	200,000	100,000	0	0	500,000
<i>Prior Years Cost</i>		505,852	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,005,852
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
CST	DS	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							550,000
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 46		
PE	DIH	25,000	25,000	0	0	0	50,000
PE	DS	0	500,000	500,000	500,000	0	1,500,000
Total		25,000	525,000	500,000	500,000	0	1,550,000
<i>Prior Years Cost</i>		1,005,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,555,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	0	0	117,510	117,510	117,510	352,530
OPS	TOBD	0	0	117,510	117,510	117,510	352,530
OPS	DDR	0	0	364,980	364,980	364,980	1,094,940
Total		0	0	600,000	600,000	600,000	1,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,800,000	
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	210,000	285,000	285,000	285,000	285,000	1,350,000
Total		220,000	295,000	295,000	295,000	295,000	1,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,400,000	
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	200,000	1,000,000
PE	SA	30,000	30,000	30,000	30,000	50,000	170,000
PE	DS	100,000	100,000	100,000	100,000	100,000	500,000
Total		330,000	330,000	330,000	330,000	350,000	1,670,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,670,000	
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	5,000	5,000	5,000	0	15,000
PE	DS	0	1,500,000	0	0	0	1,500,000
Total		0	1,505,000	5,000	5,000	0	1,515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,515,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	15,000	0	15,000
PE	DS	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	1,515,000	0	1,515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
CST	SA	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	0	50,000	0	150,000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
Total		80,000	80,000	30,000	80,000	30,000	300,000
<i>Prior Years Cost</i>		1,336,044	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,636,044
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361981					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DIH	60,000	60,000	60,000	60,000	60,000	300,000
OPS	TOBD	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
OPS	DS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
OPS	DITS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
OPS	DSB2	554,558	568,977	984,449	1,018,525	0	3,126,509
Total		8,553,890	8,219,799	9,007,642	9,849,709	60,000	35,691,040
<i>Prior Years Cost</i>		5,303,307	<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,994,347

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DIH	0	0	0	0	60,000	60,000
OPS	TOBG	0	0	0	0	1,038,005	1,038,005
OPS	TOBD	0	0	0	0	1,038,005	1,038,005
OPS	DS	0	0	0	0	1,374,990	1,374,990
OPS	DITS	0	0	0	0	5,516,904	5,516,904
OPS	DSB2	0	0	0	0	1,128,263	1,128,263
Total		0	0	0	0	10,156,167	10,156,167
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,156,167</i>	
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	ACSS	250,000	250,000	250,000	250,000	0	1,000,000
PE	DS	50,000	50,000	50,000	50,000	0	200,000
Total		310,000	310,000	310,000	310,000	0	1,240,000
<i>Prior Years Cost</i>		<i>305,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,545,000</i>
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	0	25,000	25,000
PE	DS	0	0	0	0	500,000	500,000
Total		0	0	0	0	525,000	525,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>525,000</i>	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363762					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	10,000	10,000	10,000	10,000	40,000
PE	DS	0	400,000	0	0	0	400,000
PE	DDR	0	0	400,000	400,000	150,000	950,000
Total		0	410,000	410,000	410,000	160,000	1,390,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,390,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	3,000	0	0	0	0	3,000
PE	DS	700,000	700,000	0	0	0	1,400,000
Total		703,000	700,000	0	0	0	1,403,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,403,000
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PE	DIH	0	0	3,000	3,000	0	6,000
PE	DS	0	0	700,000	700,000	0	1,400,000
Total		0	0	703,000	703,000	0	1,406,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,406,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
HOV ENFORCEMENT					LRTP#: Pg. 46		
OPS	DS	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					LRTP#: Pg. 46		
OPS	TOBG	0	0	377,918	377,918	377,918	1,133,754
OPS	TOBD	0	0	377,918	377,918	377,918	1,133,754
Total		0	0	755,836	755,836	755,836	2,267,508
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,267,508

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS FIU TECHNICAL SERVICE - FM# 4189574					Length: .000	*Non-SIS*	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DS	0	0	150,000	150,000	150,000	450,000
	Total	0	0	150,000	150,000	150,000	450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					Length: .000	*Non-SIS*	
Type of Work: ITS SURVEILLANCE SYSTEM					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
OPS	DS	0	0	0	400,000	400,000	800,000
	Total	0	0	0	400,000	400,000	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		800,000
NON DESTRUCTIVE TESTING/SCOUR ANALYSIS - FM# 4417291					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 38		
FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	400,000	0	0	0	0	400,000
	Total	420,000	0	0	0	0	420,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		420,000
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					Length: 9.998	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH							
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
	Total	8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		17,030,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRIP RESERVES - FM# 4192821							
Type of Work: FUNDING ACTION							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	166,199	192,558	230,738	288,434	254,165	1,132,094
CST	TRWR	101,925	493,441	450,900	54,805	2,365,562	3,466,633
	Total	268,124	685,999	681,638	343,239	2,619,727	4,598,727
	<i>Prior Years Cost</i>	<i>355,672</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,954,399</i>

5.13 - Transportation Disadvantaged

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: BROWARD MPO		
					LRTP#: Pg. 2		
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	298,875
	Total	59,775	59,775	59,775	59,775	59,775	298,875
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>298,875</i>
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					LRTP#: Pg. 2		
OPS	LF	515,334	515,334	515,334	515,334	515,334	2,576,670
OPS	TDTF/TDDR	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
	Total	5,153,343	5,153,343	5,153,343	5,153,343	5,153,343	25,766,715
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,766,715</i>
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: BCTC		
					LRTP#: Pg. 2		
ADM	TDVD	788	788	788	788	788	3,940
ADM	LF	88	88	88	88	88	440
	Total	876	876	876	876	876	4,380
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,380</i>

5.14 - Local Funded HIGHWAYS

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Atlantic Shores Boulevard - NW 2nd Ave - FM# 3801							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	3,500,000	3,500,000	0	0	0	7,000,000	
	Total	3,500,000	3,500,000	0	0	0	7,000,000	
<i>Prior Years Cost</i>		<i>713,766</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,713,766</i>	
Bass Creek Road from SW 148th Avenue to 3,270 feet east - FM# 4805							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: City of Miramar	
							LRTP#: Pg. 4	
DSN	LF	0	0	180,000	0	0	180,000	
CST	LF	0	0	0	3,500,000	0	3,500,000	
	Total	0	0	180,000	3,500,000	0	3,680,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,680,000</i>	
Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens - FM# 3703							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
DSN	LF	410,000	0	0	0	0	410,000	
CST	LF	0	2,569,417	0	0	0	2,569,417	
	Total	410,000	2,569,417	0	0	0	2,979,417	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,979,417</i>	
Bus Stops Digital Signage - City Wide - FM# 3814							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	100,000	65,000	0	0	0	165,000	
	Total	100,000	65,000	0	0	0	165,000	
<i>Prior Years Cost</i>		<i>35,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
City-Wide Bus Shelter Improvements - City-Wide - FM# 3812							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	150,000	150,000	150,000	150,000	150,000	750,000	
	Total	150,000	150,000	150,000	150,000	150,000	750,000	
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>825,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
City-Wide Replacing Existing Damaged Sidewalk - City Wide - FM# 3811							*Non-SIS*	
Type of Work: SIDEWALK							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
PLAN	LF	80,000	0	0	0	0	80,000	
DSN	LF	0	80,000	0	0	0	80,000	
ROW	LF	0	0	80,000	0	0	80,000	
CST	LF	0	0	0	80,000	80,000	160,000	
Total		80,000	80,000	80,000	80,000	80,000	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>		
Community Bus Fleet Trolley Modernization - City wide - FM# 3813							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: City of Hallandale Beach	
							LRTP#: Pg. 4	
CST	LF	720,000	0	0	0	0	720,000	
Total		720,000	0	0	0	0	720,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>720,000</i>		
Coral Hills Drive from Sample Road to Wiles Road - FM# 3301							*Non-SIS*	
Type of Work: SIDEWALK							Length: 1	
							Lead Agency: City of Coral Springs	
							LRTP#: Pg. 4	
6-foot sidewalk, curb, gutter and drainage improvements								
CST	LF	500,000	500,000	0	0	0	1,000,000	
Total		500,000	500,000	0	0	0	1,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>		
Cordova Road from SE 15th Street to SE 17th Street - FM# 3705							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							LRTP#: Pg. 4	
CST	LF	0	159,735	0	0	0	159,735	
Total		0	159,735	0	0	0	159,735	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>159,735</i>		

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd. - FM# 3810							*Non-SIS*	
Type of Work: SIDEWALK							Lead Agency: City of Hallandale Beach	
							L RTP#: Pg. 4	
PLAN	LF	20,000	0	0	0	0	20,000	
ENV	LF	0	20,000	0	0	0	20,000	
DSN	LF	0	0	20,000	0	0	20,000	
ROW	LF	0	0	0	20,000	0	20,000	
CST	LF	0	0	0	0	20,000	20,000	
Total		20,000	20,000	20,000	20,000	20,000	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>	
Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th Ave) - FM# 3800							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Hallandale Beach	
							L RTP#: Pg. 4	
CST	LF	1,800,000	0	0	0	0	1,800,000	
Total		1,800,000	0	0	0	0	1,800,000	
<i>Prior Years Cost</i>		<i>120,711</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,920,711</i>
Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2 - FM# 3702							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: City of Fort Lauderdale	
							L RTP#: Pg. 4	
Wayfinding signage, shade trees and landscaping, pedestrian lighting, enhanced pedestrian crossing improvements.								
CST	LF	0	0	500,000	175,972	500,000	1,175,972	
Total		0	0	500,000	175,972	500,000	1,175,972	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,175,972</i>	
Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road - FM# 4800							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: City of Miramar	
							L RTP#: Pg. 4	
PLAN	LF	305,000	0	0	0	0	305,000	
Total		305,000	0	0	0	0	305,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>305,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Existing walkway renovation - FM# 3302							*Non-SIS*	
Type of Work: SIDEWALK							Lead Agency: City of Coral Springs	
							L RTP#: Pg. 4	
Convert existing asphalt sidewalks to concrete at various locations throughout the city.								
CST	LF	370,000	480,000	250,000	250,000	250,000	1,600,000	
Total		370,000	480,000	250,000	250,000	250,000	1,600,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,600,000</i>		
Fire Station 21 Traffic Signal - FM# 4006							*Non-SIS*	
Type of Work: TRAFFIC SIGNALS							Lead Agency: City of Weston	
							L RTP#: Pg. 4	
Fire Station 21 on Bonaventure Blvd								
PLAN	LF	25,000	0	0	0	0	25,000	
DSN	LF	55,000	0	0	0	0	55,000	
CST	LF	0	0	320,000	0	0	320,000	
Total		80,000	0	320,000	0	0	400,000	
<i>Prior Years Cost</i>		<i>385,000</i>	<i>Future Years Cost</i>	<i>407,000</i>	<i>Total Project Cost</i>		<i>1,192,000</i>	
Honeyhill Road widening from Red Road to Flamingo Road - FM# 4801							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Length: 0.98	
							Lead Agency: City of Miramar	
							L RTP#: Pg. 4	
DSN	LF	420,000	0	0	0	0	420,000	
CST	LF	0	10,000,000	0	0	0	10,000,000	
Total		420,000	10,000,000	0	0	0	10,420,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,420,000</i>		

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Indian Trace & 160th Avenue - FM# 4003		*Non-SIS*					
Type of Work: INTERSECTION IMPROVEMENT		Lead Agency: City of Weston					
		LRTP#: Pg. 4					
Intersection Safety improvements (Geometry and alignment)							
ENV	LF	0	10,000	0	0	0	10,000
PLAN	LF	0	30,000	0	0	0	30,000
DSN	LF	0	0	62,000	0	0	62,000
CST	LF	0	0	0	326,500	0	326,500
Total		0	40,000	62,000	326,500	0	428,500
<i>Prior Years Cost</i>		<i>417,000</i>	<i>Future Years Cost</i>		<i>440,000</i>	<i>Total Project Cost</i>	
							<i>1,285,500</i>
Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr) - FM# 4401		*Non-SIS*					
Type of Work: ADD LANES & RECONSTRUCT		Length: 0.59					
		Lead Agency: City of Lauderdale					
		LRTP#: Pg. 4					
widen roadway, median improvements, bike lanes sidewalks							
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	0	100,000	0	0	0	100,000
CST	LF	0	0	1,500,000	1,500,000	1,500,000	4,500,000
Total		50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>1,000,000</i>	<i>Total Project Cost</i>	
							<i>5,650,000</i>
LED Streetlights - City Wide - FM# 3803		*Non-SIS*					
Type of Work: LIGHTING		Lead Agency: City of Hallandale Beach					
		LRTP#: Pg. 4					
CST	LF	64,334	98,666	0	0	0	163,000
Total		64,334	98,666	0	0	0	163,000
<i>Prior Years Cost</i>		<i>30,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>193,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Manatee Isles Drive (36 Street) Cul-de-sac - FM# 4005							*Non-SIS*
Type of Work: LIGHTING					Lead Agency: City of Weston		
					LRTP#: Pg. 4		
Creation of a Cul-de-sac in conjunction with the C-11 Impoundment project, including roadway reconstruction and street lighting improvements							
ENV	LF	0	0	30,000	0	0	30,000
PLAN	LF	0	0	50,000	0	0	50,000
DSN	LF	0	0	90,000	0	0	90,000
CST	LF	0	0	0	480,000	0	480,000
Total		0	0	170,000	480,000	0	650,000
<i>Prior Years Cost</i>		640,000	<i>Future Years Cost</i>		664,000	<i>Total Project Cost</i>	
							1,954,000
Manatee Isles Drive and South Post Road traffic signal - FM# 4002							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: City of Weston		
					LRTP#: Pg. 4		
Installation of new traffic signal or roundabout							
DSN	LF	65,000	0	0	0	0	65,000
CST	LF	0	440,000	0	0	0	440,000
Total		65,000	440,000	0	0	0	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		508,000	<i>Total Project Cost</i>	
							1,013,000
Miramar Blvd. widening from Palm Av. to Douglas Rd. - FM# 4802					Length: 0.97	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Miramar		
					LRTP#: Pg. 4		
From 4 lanes to 6 lanes							
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	11,000,000	0	0	0	11,000,000
Total		420,000	11,000,000	0	0	0	11,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							11,420,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av. - FM# 4804					Length: 0.5		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: City of Miramar		
Sidewalk improvements, lighting upgrades, bikelane installation, landscape and irrigation					LRTP#: Pg. 4		
CST	LF	967,532	0	0	0	0	967,532
Total		967,532	0	0	0	0	967,532
<i>Prior Years Cost</i>		<i>1,698,021</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,665,553</i>
NW 15th Avenue from Sunrise Boulevard to NW 19th Street - FM# 3701					Lead Agency: City of Fort Lauderdale		*Non-SIS*
Type of Work: SAFETY PROJECT					LRTP#: Pg. 4		
This project would improve bicycle and pedestrian accommodations. This project would also add crosswalks where there are currently none. Traffic calming improvements will also be implemented to reduce speeds and discourage cut through traffic.							
DSN	LF	0	0	0	30,000	0	30,000
CST	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,030,000	0	1,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,030,000</i>
NW 21 Street from State Road 7 to NW 49 Ave - FM# 4404					Length: 0.87		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: City of Lauderhill		
median, bike lanes, sidewalks improvements/ landscaping					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	840,000	425,000	350,000	0	1,615,000
Total		70,000	840,000	425,000	350,000	0	1,685,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,685,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7) - FM# 4403					Length: 0.38	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
right of way extension fo 38 Ave					L RTP#: Pg. 4		
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	50,000	20,000	0	0	0	70,000
ROW	LF	1,500,000	0	0	0	0	1,500,000
CST	LF	0	1,500,000	2,000,000	1,000,000	0	4,500,000
Total		1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,120,000
NW 3rd Street Extension - NW 3rd Street - FM# 3805						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: City of Hallandale Beach		
					L RTP#: Pg. 4		
PLAN	LF	507,500	0	0	0	0	507,500
DSN	LF	0	386,666	0	0	0	386,666
CST	LF	0	0	453,334	0	0	453,334
Total		507,500	386,666	453,334	0	0	1,347,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,347,500
NW 40 Street from Riverside Drive to University Drive - FM# 3300					Length: 1	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: City of Coral Springs		
Phase I in FY 2020 from Riverside Dr to NW 84 Ave. Phase II in FY 2022 from NW 84 Ave to University Dr					L RTP#: Pg. 4		
CST	LF	200,000	0	200,000	0	0	400,000
DSN	LF	0	80,000	0	0	0	80,000
Total		200,000	80,000	200,000	0	0	480,000
<i>Prior Years Cost</i>		30,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 44 St (from University Dr to Rock Island Rd) - FM# 4402					Length: 2		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
					LRTP#: Pg. 4		
Road way widening, bike lanes, sidewalks, medians							
PLAN	LF	0	100,000	0	0	0	100,000
DSN	LF	0	20,000	20,000	150,000	0	190,000
CST	LF	0	0	1,500,000	2,500,000	3,000,000	7,000,000
Total		0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,290,000</i>
NW 47 Ave (NW 11 St to NW 26 St) - FM# 4400					Length: 1.5		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Lauderdale		
					LRTP#: Pg. 4		
widen, bike lanes, shoulder & sidewalk improvements							
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	1,900,000	705,000	1,200,000	0	3,805,000
Total		70,000	1,900,000	705,000	1,200,000	0	3,875,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,875,000</i>
New Sidewalk Construction - FM# 3303					Length: 2.17		*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: City of Coral Springs		
					LRTP#: Pg. 4		
CST	LF	225,000	315,000	225,000	475,000	150,000	1,390,000
Total		225,000	315,000	225,000	475,000	150,000	1,390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,390,000</i>
North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the north and E Oakland					Lead Agency: City of Fort Lauderdale		*Non-SIS*
Type of Work: SAFETY PROJECT					LRTP#: Pg. 4		
DSN	LF	71,835	0	0	0	0	71,835
CST	LF	1,057,432	275,000	275,000	0	0	1,607,432
Total		1,129,267	275,000	275,000	0	0	1,679,267
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,679,267</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2 - FM# 3808							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: City of Hallandale Beach		
					L RTP#: Pg. 4		
PLAN	LF	500,000	0	0	0	0	500,000
CST	LF	0	1,000,000	1,000,000	0	0	2,000,000
Total		500,000	1,000,000	1,000,000	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd. - FM# 4806							*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Length: 2.6		
					Lead Agency: City of Miramar		
					L RTP#: Pg. 4		
Widening Pembroke Rd. from 2 lanes to 4 lanes from SW 184th Av. to SW 196th Av.; construct new 4 lanes from SW 196 Av. to US 27; extension of 4 lanes of Miramar Pkwy. from SW 192 Terr. to Pembroke Rd.							
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
Total		300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
<i>Prior Years Cost</i>		<i>170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,470,000</i>
Road Resurfacing - FM# 3304							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: City of Coral Springs		
					L RTP#: Pg. 4		
CST	LF	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
Total		1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,065,000</i>
Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane - FM# 4004							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: City of Weston		
					L RTP#: Pg. 4		
Extension of EBRTL to satisfy peak travel demands							
DSN	LF	25,000	0	0	0	0	25,000
CST	LF	40,000	0	0	0	0	40,000
Total		65,000	0	0	0	0	65,000
<i>Prior Years Cost</i>		<i>57,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>183,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave - FM# 3806							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: City of Hallandale Beach	
							L RTP#: Pg. 4	
PLAN	LF	130,000	0	0	0	0	130,000	
CST	LF	0	130,000	0	0	0	130,000	
Total		130,000	130,000	0	0	0	260,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>260,000</i>	
SE 9th Street FEC Rail Crossing Realignment - - FM# 3804							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: City of Hallandale Beach	
							L RTP#: Pg. 4	
PLAN	LF	700,000	0	0	0	0	700,000	
CST	LF	0	1,000,000	0	0	0	1,000,000	
Total		700,000	1,000,000	0	0	0	1,700,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,700,000</i>	
SE/SW 3rd Street - SW 6th Ave to US1 - FM# 3802							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: City of Hallandale Beach	
							L RTP#: Pg. 4	
DSN	LF	205,000	0	0	0	0	205,000	
CST	LF	0	200,000	0	0	0	200,000	
Total		205,000	200,000	0	0	0	405,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>405,000</i>	
SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd. - FM# 4803							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Length: 0.95	
							Lead Agency: City of Miramar	
							L RTP#: Pg. 4	
From 2 lanes to 4 lanes								
DSN	LF	420,000	0	0	0	0	420,000	
CST	LF	0	10,000,000	0	0	0	10,000,000	
Total		420,000	10,000,000	0	0	0	10,420,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,420,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue - FM# 3807 Type of Work: SAFETY PROJECT							*Non-SIS*
					Lead Agency: City of Hallandale Beach LRTP#: Pg. 4		
DSN	LF	25,000	0	0	0	0	25,000
	Total	25,000	0	0	0	0	25,000
		<i>Prior Years Cost</i>	<i>39,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>64,000</i>
Street construction and roadway resurfacing - FM# 4807 Type of Work: NEW ROAD CONSTRUCTION							*Non-SIS*
					Lead Agency: City of Miramar LRTP#: Pg. 4		
Milling and resurfacing new pavement installation and reconstruction throughout City roadways							
CST	LF	750,000	750,000	750,000	0	0	2,250,000
	Total	750,000	750,000	750,000	0	0	2,250,000
		<i>Prior Years Cost</i>	<i>1,100,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>3,350,000</i>
TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale Beach FL 33010 - FM# Type of Work: SAFETY PROJECT							*Non-SIS*
					Lead Agency: City of Hallandale Beach LRTP#: Pg. 4		
CST	LF	655,000	0	0	0	0	655,000
	Total	655,000	0	0	0	0	655,000
		<i>Prior Years Cost</i>	<i>82,115</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>737,115</i>
Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue northbound ramp - FM# Type of Work: SIDEWALK							*Non-SIS*
					Lead Agency: City of Fort Lauderdale LRTP#: Pg. 4		
CST	LF	3,700,000	0	0	0	0	3,700,000
	Total	3,700,000	0	0	0	0	3,700,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>3,700,000</i>
Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway - FM# 3706 Type of Work: SAFETY PROJECT							*Non-SIS*
					Lead Agency: City of Fort Lauderdale LRTP#: Pg. 4		
CST	LF	182,088	500,000	0	0	0	682,088
	Total	182,088	500,000	0	0	0	682,088
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>682,088</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Weston Road & Griffin - FM# 4000							
Type of Work: ADD LANES & RECONSTRUCT							
Construction of a 2nd WBRTL including signal modifications							
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	0	82,000	0	0	0	82,000
CST	LF	0	0	0	393,800	0	393,800
Total		25,000	82,000	0	393,800	0	500,800
<i>Prior Years Cost</i>		<i>487,000</i>	<i>Future Years Cost</i>	<i>501,000</i>	<i>Total Project Cost</i>		<i>1,488,800</i>
Weston Road from Fairlake Blvd to Indian Trace - FM# 4001							
Type of Work: BIKE LANE/SIDEWALK							
Construction of sidewalk on the west side of Weston Road							
DSN	LF	0	20,000	0	0	0	20,000
CST	LF	0	0	72,000	0	0	72,000
Total		0	20,000	72,000	0	0	92,000
<i>Prior Years Cost</i>		<i>88,000</i>	<i>Future Years Cost</i>	<i>94,000</i>	<i>Total Project Cost</i>		<i>274,000</i>

5.15 - Local Funded Transit

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
New bus shelters with amenities and digital displays for community bus routes - FM# 4808							*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: City of Miramar		
					LRTP#: Pg. 4		
DSN	LF	112,000	0	0	0	0	112,000
CST	LF	1,100,000	0	0	0	0	1,100,000
Total		1,212,000	0	0	0	0	1,212,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,212,000	

5.16 - Local Funded Seaport

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ACOE Deepening & Widening - FM# 2813		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Deepening and widening of the Port's channels to accommodate larger cruise, cargo, and petroleum vessels							
CST	LF	15,250,000	15,250,000	0	0	0	30,500,000
Total		15,250,000	15,250,000	0	0	0	30,500,000
<i>Prior Years Cost</i>		<i>41,375,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,875,000</i>
Berth 33 Reconfiguration - FM# 2812		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Reconfiguration of berth to accommodate larger cargo vessels							
DSN	LF	0	0	0	5,100,000	0	5,100,000
CST	LF	0	0	0	0	26,419,500	26,419,500
Total		0	0	0	5,100,000	26,419,500	31,519,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,519,500</i>	
Cruise Terminal 21 - FM# 2800		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Construction/Improvements of Cruise Terminal							
CST	LF	30,000,000	0	0	0	0	30,000,000
Total		30,000,000	0	0	0	0	30,000,000
<i>Prior Years Cost</i>		<i>30,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000,000</i>
Multimodal Facility-Phase 1 - FM# 2801		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Construction of new GTA (Ground Transportation Area) Building							
CST	LF	0	16,480,000	22,454,000	0	0	38,934,000
Total		0	16,480,000	22,454,000	0	0	38,934,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,934,000</i>	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
New Bulkheads Berths 16,17,18 - FM# 2803		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
CST	LF	11,948,000	11,948,000	0	0	0	23,896,000
Total		11,948,000	11,948,000	0	0	0	23,896,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,896,000</i>	
New Bulkheads Berths 19,20 - FM# 2805		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
Bulkhead replacement							
DSN	LF	0	0	1,700,000	0	0	1,700,000
CST	LF	0	0	0	7,982,500	9,999,500	17,982,000
Total		0	0	1,700,000	7,982,500	9,999,500	19,682,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,682,000</i>	
New Bulkheads Berths 21,22 - FM# 2804		*Non-SIS*					
Type of Work:		Lead Agency: Port Everglades					
		LRTP#: Pg. 47					
Bulkhead replacement							
CST	LF	9,579,000	9,579,000	0	0	0	19,158,000
Total		9,579,000	9,579,000	0	0	0	19,158,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,158,000</i>	
New Public Works Facility Building - FM# 2815		*Non-SIS*					
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades					
		LRTP#: Pg. 4					
New building construction							
CST	LF	6,000,000	9,000,000	0	0	0	15,000,000
Total		6,000,000	9,000,000	0	0	0	15,000,000
<i>Prior Years Cost</i>		<i>6,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,000,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Phase 9A Container Yard (IX) - FM# 2811		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Container yard construction								
DSN	LF	650,000	0	0	0	0	650,000	
Total		650,000	0	0	0	0	650,000	
<i>Prior Years Cost</i>		<i>15,800,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>16,450,000</i>
Port Crane Improvements - FM# 2814		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Improvements of existing cranes to accomodate larger vessels								
MNT	LF	7,000,000	10,500,000	7,000,000	0	0	24,500,000	
Total		7,000,000	10,500,000	7,000,000	0	0	24,500,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>24,500,000</i>
Slip 1 New Bulkheads Berths 7,8 Phase II - FM# 2807		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Slip 1 Expansion and bulkhead replacement								
CST	LF	20,627,000	0	0	0	0	20,627,000	
Total		20,627,000	0	0	0	0	20,627,000	
<i>Prior Years Cost</i>		<i>20,627,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>41,254,000</i>
Slip 3 Bulkheads Berths 14,15 - FM# 2808		*Non-SIS*						
Type of Work: SEAPORT CAPACITY PROJECT		Lead Agency: Port Everglades						
		L RTP#: Pg. 4						
Bulkhead replacement								
DSN	LF	2,500,000	0	0	0	0	2,500,000	
CST	LF	0	12,823,500	12,823,500	0	0	25,647,000	
Total		2,500,000	12,823,500	12,823,500	0	0	28,147,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>28,147,000</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Southport Turning Notch Extension - FM# 2809							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					L RTP#: Pg. 4		
Extension of the Southport Turning Notch to the west to create new cargo berthing area							
CST	LF	47,193,500	0	0	0	0	47,193,500
Total		47,193,500	0	0	0	0	47,193,500
<i>Prior Years Cost</i>		<i>102,978,220</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,171,720</i>
Super Post Panamax Cranes - FM# 2810							*Non-SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
					L RTP#: Pg. 4		
Crane purchase, manufacturing, and installation							
CST	LF	0	13,800,000	13,800,000	13,800,000	0	41,400,000
Total		0	13,800,000	13,800,000	13,800,000	0	41,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,400,000</i>
Terminal 2 & 4 Parking Garage-Deck expansion - FM# 2806							*Non-SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
					L RTP#: Pg. 4		
Parking Garage Construction							
CST	LF	36,204,000	0	0	0	0	36,204,000
Total		36,204,000	0	0	0	0	36,204,000
<i>Prior Years Cost</i>		<i>52,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>88,204,000</i>
Tracor Basin Fill - FM# 2802							*Non-SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
					L RTP#: Pg. 4		
Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships							
CST	LF	0	0	0	0	4,400,000	4,400,000
Total		0	0	0	0	4,400,000	4,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,400,000</i>

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4376051		SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	5-1-50
4098221		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5-9-17
4098222		SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5-9-17
4399101		SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	5-1-51
4416301		SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	5-1-51
4391591		SR-838/SUNRISE BLVD @ NW 16 AVE	5-1-51
4438441		SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	5-1-52
4417211		SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	5-1-52
4377081		SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	5-1-52

FM #	TIP #	Project Name	Page
4417711		SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5-1-53
4321461		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	5-1-53
4381171		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	5-1-53
4417591		SR-84 RAIL MONITORING & 4 FEC CROSSINGS	5-1-54
4442651		SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	5-1-54
4433091		SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5-1-54
4417991		SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5-1-55
4414731		SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	5-1-55
4407463		SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	5-1-55
4399091		SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	5-1-56
4417271		SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	5-1-56
4417961		SR-845/POWERLINE ROAD AT NW 13TH STREET	5-1-56
4413811		SR-845/POWERLINE ROAD AT NW 59TH COURT	5-3-8
4413812		SR-845/POWERLINE ROAD AT NW 59TH COURT	5-1-57
4435281		SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	5-1-57
4413791		SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	5-1-57
4361111		SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	5-1-58
4111894		SR-862/I-95 E/W CENTRAL BROWARD TRANSIT ANALYSIS	5-1-58
4442011		SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	5-12-8
4398911		SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	5-1-58
4434621		SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	5-1-59
4419442		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	5-1-59
4419441		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	5-1-59
4358086		SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	5-1-60
4369581		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	5-1-60
4355131		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	5-1-60
4355141		SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	5-1-61

FM #	TIP #	Project Name	Page
4369621		SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	5-1-61
4391711		SR-9/I-95 AT DAVIE BOULEVARD	5-1-61
4391721		SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	5-1-62
4331088		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	5-1-62
4331087		SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	5-1-62
4331082		SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	5-1-63
4447861		SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5-1-63
4331089		SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	5-1-63
4093544		SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	5-1-64
4369031		SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	5-1-64
4331086		SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	5-1-64
4391701		SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	5-1-65
4369641		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	5-1-65
4369642		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	5-1-65
4358085		SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	5-1-65
4417231		SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	5-1-66
4358082		SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	5-1-66
4344773		SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	5-1-66
4307634		SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	5-3-8
4378323		SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	5-1-66
4416681		SR-93/I-75 FROM I-595 TO WEST OF US-27	5-1-67
4378321		SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	5-1-67
4344772		SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	5-1-67
4378324		SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	5-1-68
4378322		SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	5-1-68
4344771		SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	5-1-68
4413191		SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5-1-69

FM #	TIP #	Project Name	Page
4151521		SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD .	5-1-69
4215481		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	5-1-69
4215486		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	5-1-70
4215487		SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	5-1-70
4441223		SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	5-1-70
4441222		SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	5-1-71
4417541		SR-A1A ATMS DEPLOYMENT	5-1-71
4240272		SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	5-1-71
4416281		SR-A1A FROM PINE AVENUE TO SE 1ST STREET	5-1-72
4399001		SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	5-1-72
4414581		SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	5-1-72
4399931		SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	5-1-73
4803		SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	5-14-12
4361961		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	5-1-73
4415781		SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	5-1-73
3807		Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue .	5-14-13
2807		Slip 1 New Bulkheads Berths 7,8 Phase II	5-16-4
2808		Slip 3 Bulkheads Berths 14,15	5-16-4
2809		Southport Turning Notch Extension	5-16-5
4807		Street construction and roadway resurfacing	5-14-13
2810		Super Post Panamax Cranes	5-16-5
3809		TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd.	5-14-13
0001621		TOLL OPERATIONS	5-1-74
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	5-2-6
2299445		TRAFFIC OPERATIONS CONTINUING SERVICES	5-1-74
4320291		TRANSPORTATION DIS- ADVANTAGE PLANNING	5-13-2
4320271		TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5-13-2

FM #	TIP #	Project Name	Page
4320281		TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	5-13-2
4192821		TRIP RESERVES	5-12-9
4441171		TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	5-1-74
4378301		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	5-1-74
2806		Terminal 2 & 4 Parking Garage-Deck expansion	5-16-5
2802		Tracor Basin Fill	5-16-5
3700		Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th	5-14-13
4317562		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	5-1-75
4317561		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	5-1-75
4289423		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	5-8-4
4317703		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	5-1-76
4399941		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5-1-76
4293281		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	5-2-6
4372241		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	5-2-6
4354611		WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	5-2-6
4371551		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	5-2-7
4060951		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	5-2-7
4060954		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	5-2-7
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	5-2-7
3706		Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	5-14-13
4000		Weston Road & Griffin	5-14-14
4001		Weston Road from Fairlake Blvd to Indian Trace	5-14-14

7. APPENDICES

7.1 Annual Listing of Obligated Projects

Annual Listing of Obligated Projects

Federal Fiscal Year 2018

Published November 13, 2018



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6th Floor, Suite 650
Fort Lauderdale, FL 33309-21122
BrowardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Copies may be downloaded from the Broward MPO website at BrowardMPO.org on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments and works in partnership with the Broward County, Florida Department of Transportation (FDOT), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

The Fixing America’s Surface Transportation (FAST Act) legislation requires the Broward MPO publishing the Annual Listing of Obligated Projects Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 324 (e) (1) and (4) at a minimum,
- (2) For each project, the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, “*An obligation is a legal commitment: the Federal government’s promise to pay a State for the Federal share of a project’s eligible cost*”¹.” For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement.” For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be “de-obligated”. A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation².

Highlights

The report contains detail regarding projects obligated during FFY 2018, however some highlights include:

- \$95,467,843 in FHWA funds is committed to 112 projects in the Broward County region.
- \$244,594,054 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- \$18,406,946 Federal MPO (SU) fund is committed, while \$ 1,988,208 such fund is de-obligated.
- \$2,114,395 Federal MPO (TALU) fund is committed, while \$120,406 such fund is de-obligated.
- \$3,410,730 in previously obligated FHWA funds is free for use in current and forthcoming projects.

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Attachment 1: Project Funds Management Guide for State Grants.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	106,365
SU	-56,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	32,446
SU	42,475
TOTAL 227774 1	124,641
TOTAL 227774 1	124,641

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-29,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-68,852
TOTAL 227775 1	-98,091
TOTAL 227775 1	-98,091

ITEM NUMBER:230622 1 PROJECT DESCRIPTION:ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:86000187 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-20,482
TOTAL 230622 1	-20,482
TOTAL 230622 1	-20,482

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	28,871
TOTAL 230718 2	28,871
TOTAL 230718 2	28,871

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:230724 1
DISTRICT:04
ROADWAY ID:86033504

PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
COUNTY:BROWARD
PROJECT LENGTH: .360MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-282
SA	352,086
SU	-174,895
TOTAL 230724 1	176,909
TOTAL 230724 1	176,909

ITEM NUMBER:230730 1
DISTRICT:04
ROADWAY ID:86033505

PROJECT DESCRIPTION:ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD
COUNTY:BROWARD
PROJECT LENGTH: .501MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-14,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-45
SU	-143,969
TOTAL 230730 1	-158,423
TOTAL 230730 1	-158,423

ITEM NUMBER:403984 1
DISTRICT:04
ROADWAY ID:86000120

PROJECT DESCRIPTION:ELLER DR/ICTF ICTF OVERPASS
COUNTY:BROWARD
PROJECT LENGTH: .813MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-202,536
SA	676
TOTAL 403984 1	-201,860
TOTAL 403984 1	-201,860

ITEM NUMBER:420809 3
DISTRICT:04
ROADWAY ID:86095000

PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95
COUNTY:BROWARD
PROJECT LENGTH: 9.815MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-42,252
NHPP	4,230,580
SA	99,998
TOTAL 420809 3	4,288,326
TOTAL 420809 3	4,288,326

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	247,332
TOTAL 421707 3	247,332
TOTAL 421707 3	247,332

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,262,942
TOTAL 421707 4	2,262,942
TOTAL 421707 4	2,262,942

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,087,535
TOTAL 421707 5	2,087,535
TOTAL 421707 5	2,087,535

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	672,962
TOTAL 421707 6	672,962
TOTAL 421707 6	672,962

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,619
TOTAL 422796 1	18,619
TOTAL 422796 1	18,619

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	526
TOTAL 422866 1	526
TOTAL 422866 1	526

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,906
TOTAL 423469 1	5,906
TOTAL 423469 1	5,906

ITEM NUMBER:425535 2 PROJECT DESCRIPTION:TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000479 PROJECT LENGTH: 2.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-3,550
TOTAL 425535 2	-3,550
TOTAL 425535 2	-3,550

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ITEM NUMBER:427012 1	PROJECT DESCRIPTION:SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86190000	PROJECT LENGTH: 3.234MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-161,128	
TOTAL 427012 1	-161,128	
TOTAL 427012 1	-161,128	

ITEM NUMBER:427767 1	PROJECT DESCRIPTION:NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000170	PROJECT LENGTH: .884MI	
		TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-1,691	
TOTAL 427767 1	-1,691	
TOTAL 427767 1	-1,691	

ITEM NUMBER:427937 1	PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 4.171MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-16	
SA	19,994	
SU	2,661,408	
TOTAL 427937 1	2,681,386	
TOTAL 427937 1	2,681,386	

ITEM NUMBER:427937 2	PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 5.626MI	
		TYPE OF WORK:ITS COMMUNICATION SYSTEM
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-56	
TOTAL 427937 2	-56	
TOTAL 427937 2	-56	

ITEM NUMBER:428024 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM PINE ISLAND ROAD TO I-95	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 5.788MI	
		TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-49,304	

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SU	-169,231
TOTAL 428024 1	-218,535
TOTAL 428024 1	-218,535

ITEM NUMBER:428724 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 1.562MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82,929
TOTAL 428724 1	82,929
TOTAL 428724 1	82,929

ITEM NUMBER:428725 1	PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86016000	PROJECT LENGTH: 3.132MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	416,565
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	20,106
SA	2,595
TOTAL 428725 1	439,266
TOTAL 428725 1	439,266

ITEM NUMBER:428732 1	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86090000	PROJECT LENGTH: 1.830MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,130
TOTAL 428732 1	12,130
TOTAL 428732 1	12,130

ITEM NUMBER:429365 1	PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 2.452MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	52,577
SA	19,476
TOTAL 429365 1	72,053
TOTAL 429365 1	72,053

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ITEM NUMBER:429366 1
 DISTRICT:04
 ROADWAY ID:86220000

PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ NOVA DRIVE
 COUNTY:BROWARD
 PROJECT LENGTH: .728MI

NON-SIS
 TYPE OF WORK:INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3,462
SA	-11,432
TOTAL 429366 1	-14,894
TOTAL 429366 1	-14,894

ITEM NUMBER:429569 1
 DISTRICT:04
 ROADWAY ID:86090000

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A
 COUNTY:BROWARD
 PROJECT LENGTH: 13.611MI

NON-SIS
 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,179
TOTAL 429569 1	119,179
TOTAL 429569 1	119,179

ITEM NUMBER:429740 1
 DISTRICT:04
 ROADWAY ID:86016000

PROJECT DESCRIPTION:SR-848/STIRLING RD @ OAKWOOD BLVD
 COUNTY:BROWARD
 PROJECT LENGTH: .228MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,825
SA	-17,981
TOTAL 429740 1	-28,806
TOTAL 429740 1	-28,806

ITEM NUMBER:429741 1
 DISTRICT:04
 ROADWAY ID:86039000

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP
 COUNTY:BROWARD
 PROJECT LENGTH: .150MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-25,912
SA	-55,523
TOTAL 429741 1	-81,435
TOTAL 429741 1	-81,435

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ITEM NUMBER:430192 1	PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000118	PROJECT LENGTH: .284MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	609,768	
TOTAL 430192 1	609,768	
TOTAL 430192 1	609,768	

ITEM NUMBER:430590 2	PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86018000	PROJECT LENGTH: .041MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	35,470	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	80,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	24,337	
TOTAL 430590 2	139,807	
TOTAL 430590 2	139,807	

ITEM NUMBER:430603 1	PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86060000	PROJECT LENGTH: 7.190MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	230,146	
TOTAL 430603 1	230,146	
TOTAL 430603 1	230,146	

ITEM NUMBER:430763 2	PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 11.890MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
		LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-425	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	722,828	
TOTAL 430763 2	722,403	
TOTAL 430763 2	722,403	

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ITEM NUMBER:430763 7
 DISTRICT:04
 ROADWAY ID:86075000

PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595
 COUNTY:BROWARD
 PROJECT LENGTH: 11.890MI

SIS
 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	130,943
TOTAL 430763 7	130,943
TOTAL 430763 7	130,943

ITEM NUMBER:430932 1
 DISTRICT:04
 ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.
 COUNTY:BROWARD
 PROJECT LENGTH: .736MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	111,468
TOTAL 430932 1	111,468
TOTAL 430932 1	111,468

ITEM NUMBER:431657 1
 DISTRICT:04
 ROADWAY ID:86170000

PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET
 COUNTY:BROWARD
 PROJECT LENGTH: 1.824MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	29,936
SA	30,000
SU	4,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	395,730
SU	896,888
TOTAL 431657 1	1,357,552
TOTAL 431657 1	1,357,552

ITEM NUMBER:431665 1
 DISTRICT:04
 ROADWAY ID:86570500

PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD
 COUNTY:BROWARD
 PROJECT LENGTH: 3.041MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,149
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	36,566
SA	1,483,668
TOTAL 431665 1	1,543,883
TOTAL 431665 1	1,543,883

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ITEM NUMBER:431666 1	PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86538500	PROJECT LENGTH: 4.330MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,315	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	116,253	
SU	425,814	
TALT	1,528,173	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-28,478	
TOTAL 431666 1	2,046,077	
TOTAL 431666 1	2,046,077	

ITEM NUMBER:431669 1	PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000142	PROJECT LENGTH: .936MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	8,180	
TOTAL 431669 1	8,180	
TOTAL 431669 1	8,180	

ITEM NUMBER:431672 1	PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000173	PROJECT LENGTH: 1.523MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,155	
SU	209	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,355	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	9,502	
TOTAL 431672 1	17,221	
TOTAL 431672 1	17,221	

ITEM NUMBER:431674 1	PROJECT DESCRIPTION:NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000019	PROJECT LENGTH: .833MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-1,270	

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TALU
TOTAL 431674 1 -7
TOTAL 431674 1 -1,277
TOTAL 431674 1 -1,277

ITEM NUMBER:431678 1 PROJECT DESCRIPTION:SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86170500 PROJECT LENGTH: .940MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -74,467
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -10,822
TOTAL 431678 1 -85,289
TOTAL 431678 1 -85,289

ITEM NUMBER:431679 1 PROJECT DESCRIPTION:NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000269 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK
TALT -59,214
TALU -34,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT -933
TALU -287
TOTAL 431679 1 -94,997
TOTAL 431679 1 -94,997

ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000362 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -3,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 23,075
TOTAL 431687 1 19,254
TOTAL 431687 1 19,254

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 2,542
SA 13,621

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	9,876
HSP	15,333
SA	912,921
TOTAL 431698 1	960,293
TOTAL 431698 1	960,293

ITEM NUMBER:431710 1	PROJECT DESCRIPTION: NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86900044	PROJECT LENGTH: .460MI	TYPE OF WORK: LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,000
SE	-426
TOTAL 431710 1	5,574
TOTAL 431710 1	5,574

ITEM NUMBER:431716 1	PROJECT DESCRIPTION: SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86000099	PROJECT LENGTH: 1.535MI	TYPE OF WORK: LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH	
TALT	-27,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-2,879
TOTAL 431716 1	-30,817
TOTAL 431716 1	-30,817

ITEM NUMBER:431717 1	PROJECT DESCRIPTION: NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86900039	PROJECT LENGTH: .295MI	TYPE OF WORK: SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-3,045
TOTAL 431717 1	-3,045
TOTAL 431717 1	-3,045

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86220000 PROJECT LENGTH: 3.006MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	908,109
TOTAL 431756 1	908,109
TOTAL 431756 1	908,109

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86000415 PROJECT LENGTH: .243MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-19,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-9,163
SU	-195,587
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,201
TOTAL 431757 1	-220,966
TOTAL 431757 1	-220,966

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI

NON-SIS
 TYPE OF WORK:PTO STUDIES
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	266
SA	27,737
SU	302,957
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,210
TOTAL 431770 1	336,170
TOTAL 431770 1	336,170

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86040000 PROJECT LENGTH: 17.355MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,208,179
TOTAL 431770 2	1,208,179
TOTAL 431770 2	1,208,179

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ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	553,860
TOTAL 432066 3	553,860
TOTAL 432066 3	553,860

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	118,299
SU	1,461,765
TOTAL 432066 4	1,580,064
TOTAL 432066 4	1,580,064

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	38,078
TOTAL 432323 1	38,078
TOTAL 432323 1	38,078

ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86036500 PROJECT LENGTH: .845MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	13,025
TOTAL 432861 1	13,025
TOTAL 432861 1	13,025

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	86,044
SU	111

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 15,038
TOTAL 432949 1 101,193
TOTAL 432949 1 101,193

ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 7.247MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 2,396,830
TOTAL 433108 1 2,396,830
TOTAL 433108 1 2,396,830

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 11,417,689
TOTAL 433108 4 11,417,689
TOTAL 433108 4 11,417,689

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 3,282,456
TOTAL 433108 5 3,282,456
TOTAL 433108 5 3,282,456

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 13,154,550
TOTAL 433108 6 13,154,550
TOTAL 433108 6 13,154,550

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
 ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,955,649
SA	389,959
TOTAL 433108 8	6,345,608
TOTAL 433108 8	6,345,608

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-61,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,630,543
TOTAL 433165 1	3,569,453
TOTAL 433165 1	3,569,453

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-47,007
TALU	-81,999
TOTAL 433207 1	-129,006
TOTAL 433207 1	-129,006

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,836
TALU	9,261
TOTAL 433209 1	15,097
TOTAL 433209 1	15,097

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ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86540000 PROJECT LENGTH: .897MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	6,027
TALU	7,034
TOTAL 433456 1	13,061
TOTAL 433456 1	13,061

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:86000194 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHER	506,681
SA	68,884
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	23,567
TOTAL 434359 1	599,132
TOTAL 434359 1	599,132

ITEM NUMBER:434449 1 PROJECT DESCRIPTION:SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:86180000 PROJECT LENGTH: .029MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-18,203
TOTAL 434449 1	-18,203
TOTAL 434449 1	-18,203

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,128
SU	12,636
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-8,858
TOTAL 434666 1	20,426
TOTAL 434666 1	20,426

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ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,381
SA	5,000
TOTAL 434672 1	8,381
TOTAL 434672 1	8,381

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86000185 PROJECT LENGTH: 2.669MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,046
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,219
TOTAL 434674 1	41,265
TOTAL 434674 1	41,265

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	94,404
SA	2,391,837
SU	551,789
TOTAL 434679 1	3,047,030
TOTAL 434679 1	3,047,030

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,213
SU	11,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	75,000

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 15,000
TOTAL 434686 1 113,213
TOTAL 434686 1 113,213

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000104 PROJECT LENGTH: 3.295MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 20,761
TOTAL 434690 1 20,761
TOTAL 434690 1 20,761

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 28,233
SU 65,398
TOTAL 434695 1 93,631
TOTAL 434695 1 93,631

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 8,495
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 14,266
TOTAL 434697 1 22,761
TOTAL 434697 1 22,761

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900192 PROJECT LENGTH: .594MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -576
TOTAL 434699 1 -576
TOTAL 434699 1 -576

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ITEM NUMBER:434726 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM W. OF MILITARY TRAIL TO E. OF MILITARY TRAIL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:86028000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		236
TOTAL 434726 1		236
TOTAL 434726 1		236

ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86075000 PROJECT LENGTH: .947MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
IM		262,701
NHPP		272,202
TOTAL 434902 1		534,903
TOTAL 434902 1		534,903

ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000016 PROJECT LENGTH: 1.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS		
TALT		102,920
TOTAL 435088 1		102,920
TOTAL 435088 1		102,920

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:86028000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-39,287
TOTAL 435091 1		-39,287
TOTAL 435091 1		-39,287

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ITEM NUMBER:435093 1	PROJECT DESCRIPTION:SR-7/US-441 AT NW 29TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86100000	PROJECT LENGTH: .034MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-54,363	
TOTAL 435093 1	-54,363	
TOTAL 435093 1	-54,363	

ITEM NUMBER:435095 1	PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86018000	PROJECT LENGTH: .184MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-842	
SA	37	
TOTAL 435095 1	-805	
TOTAL 435095 1	-805	

ITEM NUMBER:435143 1	PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86031500	PROJECT LENGTH: 1.462MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,926	
TOTAL 435143 1	14,926	
TOTAL 435143 1	14,926	

ITEM NUMBER:435355 1	PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86014000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	500	
TOTAL 435355 1	500	
TOTAL 435355 1	500	

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ITEM NUMBER:435375 1	PROJECT DESCRIPTION:COPANS ROAD SFRC CROSSING 628169-N	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86529500	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-37,364
TOTAL 435375 1		-37,364
TOTAL 435375 1		-37,364

ITEM NUMBER:435514 1	PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: .946MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		16,759
TOTAL 435514 1		16,759
TOTAL 435514 1		16,759

ITEM NUMBER:435925 1	PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86518501	PROJECT LENGTH: 2.738MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		524,774
SU		153,559
TOTAL 435925 1		678,333
TOTAL 435925 1		678,333

ITEM NUMBER:436097 1	PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86020000	PROJECT LENGTH: 1.540MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		59,793
SA		1,581,790
TOTAL 436097 1		1,641,583
TOTAL 436097 1		1,641,583

ITEM NUMBER:436111 1	PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070009	PROJECT LENGTH: .555MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-8,450

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SA
TOTAL 436111 1 117,669
TOTAL 436111 1 109,219
TOTAL 436111 1 109,219

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 149,333
SU 149,333
TOTAL 436196 1 149,333
TOTAL 436196 1 149,333

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 33,856
SU -535
TOTAL 436226 1 33,321
TOTAL 436226 1 33,321

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 162,240
SA -90
TOTAL 436303 1 162,150
TOTAL 436303 1 162,150

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 183,756
TOTAL 436319 1 183,756
TOTAL 436319 1 183,756

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	926,767
SA	5,000
TOTAL 436341 1	931,767
TOTAL 436341 1	931,767

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	296,432
TOTAL 436541 1	296,432
TOTAL 436541 1	296,432

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000117 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	446,254
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 436544 1	466,254
TOTAL 436544 1	466,254

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-643,688
TOTAL 436564 1	-643,688
TOTAL 436564 1	-643,688

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ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	50,761
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	30,250
TOTAL 436685 1	81,011
TOTAL 436685 1	81,011

ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK TALU	440,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	66,909
TOTAL 436875 1	507,624
TOTAL 436875 1	507,624

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH TALT TALU	50,095 144,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	15,800
TOTAL 436876 1	214,576
TOTAL 436876 1	214,576

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD TALT TALU	157,418 817,892

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	11,075
TALU	40,525
TOTAL 436921 1	1,027,110
TOTAL 436921 1	1,027,110

ITEM NUMBER:436922 1	PROJECT DESCRIPTION: NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: BIKE LANE/SIDEWALK
ROADWAY ID:86900082	PROJECT LENGTH: 1.627MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	246
TALU	87
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
TALT	655,851
TALU	303,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	36,280
TOTAL 436922 1	996,430
TOTAL 436922 1	996,430

ITEM NUMBER:436980 1	PROJECT DESCRIPTION: PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: PD&E/EMO STUDY
ROADWAY ID:86508500	PROJECT LENGTH: .970MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	215,000
TOTAL 436980 1	215,000
TOTAL 436980 1	215,000

ITEM NUMBER:437000 1	PROJECT DESCRIPTION: SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: RAIL SAFETY PROJECT
ROADWAY ID:86200000	PROJECT LENGTH: .008MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,000
TOTAL 437000 1	3,000
TOTAL 437000 1	3,000

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ITEM NUMBER:437605 1	PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86190000	PROJECT LENGTH: .189MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-117
TOTAL 437605 1		-117
TOTAL 437605 1		-117

ITEM NUMBER:437702 1	PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: .344MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		53,117
SA		7,500
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,211
TOTAL 437702 1		65,828
TOTAL 437702 1		65,828

ITEM NUMBER:437707 1	PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86210000	PROJECT LENGTH: .403MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		11,218
SA		25,000
TOTAL 437707 1		36,218
TOTAL 437707 1		36,218

ITEM NUMBER:437708 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: 1.522MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,094
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,210
TOTAL 437708 1		10,304
TOTAL 437708 1		10,304

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ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,543
SA	6,064
TOTAL 437718 1	17,607
TOTAL 437718 1	17,607

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-9,421
TOTAL 437718 2	-9,421
TOTAL 437718 2	-9,421

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86220000 PROJECT LENGTH: 2.095MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,728
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,211
TOTAL 437731 1	9,939
TOTAL 437731 1	9,939

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86900134 PROJECT LENGTH: .716MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,867
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 437785 1	19,867
TOTAL 437785 1	19,867

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ITEM NUMBER:437786 1	PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000214	PROJECT LENGTH: 1.137MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-20,848	
TOTAL 437786 1	-20,848	
TOTAL 437786 1	-20,848	

ITEM NUMBER:437796 1	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86004000	PROJECT LENGTH: 3.312MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	7,742	
SU	544,070	
TOTAL 437796 1	551,812	
TOTAL 437796 1	551,812	

ITEM NUMBER:437798 1	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86004000	PROJECT LENGTH: 2.200MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	356,951	
SU	530,000	
TOTAL 437798 1	886,951	
TOTAL 437798 1	886,951	

ITEM NUMBER:437830 1	PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000442	PROJECT LENGTH: 2.887MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	136,887	
TOTAL 437830 1	136,887	
TOTAL 437830 1	136,887	

ITEM NUMBER:437832 1	PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 6.000MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	70,759	

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SA 9,000
TOTAL 437832 1 79,759
TOTAL 437832 1 79,759

ITEM NUMBER:437865 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86080000 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 261,859
TOTAL 437865 1 261,859
TOTAL 437865 1 261,859

ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000130 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 669,884
TOTAL 437866 1 669,884
TOTAL 437866 1 669,884

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 50,000
TOTAL 437994 1 50,000
TOTAL 437994 1 50,000

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86509501 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR
TALT 651,566
TOTAL 438124 1 651,566
TOTAL 438124 1 651,566

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ITEM NUMBER:438281 1	PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900113	PROJECT LENGTH: .186MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	50,000	
TALU	255,000	
TOTAL 438281 1	305,000	
TOTAL 438281 1	305,000	

ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: .057MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	411,643	
TOTAL 439159 1	411,643	
TOTAL 439159 1	411,643	

ITEM NUMBER:439420 1	PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000039	PROJECT LENGTH: .945MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC		
SA	400,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	17,000	
TALT	9,825	
TOTAL 439420 1	426,825	
TOTAL 439420 1	426,825	

ITEM NUMBER:440075 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: 2.622MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-89,796	
TOTAL 440075 1	-89,796	
TOTAL 440075 1	-89,796	

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ITEM NUMBER:440076 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86028000	PROJECT LENGTH: .631MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	35,636	
TOTAL 440076 1	35,636	
TOTAL 440076 1	35,636	

ITEM NUMBER:440077 1	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86065000	PROJECT LENGTH: 6.852MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-25,192	
TOTAL 440077 1	-25,192	
TOTAL 440077 1	-25,192	

ITEM NUMBER:440081 1	PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.770MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-13,621	
SA	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	257,372	
SA	21,444	
TOTAL 440081 1	270,195	
TOTAL 440081 1	270,195	

ITEM NUMBER:440082 1	PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 7.697MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-7,264	
SA	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	383,890	
TOTAL 440082 1	381,626	
TOTAL 440082 1	381,626	

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ITEM NUMBER:440083 1	PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 2.018MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-11,272	
SA	1,896	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	302,431	
SA	18,763	
TOTAL 440083 1	311,818	
TOTAL 440083 1	311,818	

ITEM NUMBER:440084 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010000	PROJECT LENGTH: .763MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,213	
SA	2,235	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	200,057	
TOTAL 440084 1	196,079	
TOTAL 440084 1	196,079	

ITEM NUMBER:440085 1	PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86080000	PROJECT LENGTH: .781MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-4,845	
SA	3,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	183,395	
SA	8,041	
TOTAL 440085 1	190,573	
TOTAL 440085 1	190,573	

ITEM NUMBER:440086 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86130000	PROJECT LENGTH: 4.254MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-8,019	
TOTAL 440086 1	-8,019	
TOTAL 440086 1	-8,019	

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:440087 1
 DISTRICT:04
 ROADWAY ID:86014000

PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A
 COUNTY:BROWARD
 PROJECT LENGTH: 9.393MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	23,675
SA	5,000
TOTAL 440087 1	28,675
TOTAL 440087 1	28,675

ITEM NUMBER:440088 1
 DISTRICT:04
 ROADWAY ID:86090000

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A
 COUNTY:BROWARD
 PROJECT LENGTH: 9.477MI

NON-SIS
 TYPE OF WORK:LIGHTING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	173,675
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,000
TOTAL 440088 1	179,675
TOTAL 440088 1	179,675

ITEM NUMBER:440829 1
 DISTRICT:04
 ROADWAY ID:86530500

PROJECT DESCRIPTION:W. CYPRESS CREEK ROAD @ SFRC CROSSING# 628183J
 COUNTY:BROWARD
 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-109,000
TOTAL 440829 1	-109,000
TOTAL 440829 1	-109,000
TOTAL DIST: 04	82,066,445
TOTAL HIGHWAYS	82,066,445

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PLANNING
=====

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PLANNING MODELS/DATA UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PL	52,605
SU	83,333
TOTAL 428942 3	135,938
TOTAL 428942 3	135,938

ITEM NUMBER:437930 1 PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	8,780
SA	182,500
TOTAL 437930 1	191,280
TOTAL 437930 1	191,280

ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	1,039,248
TOTAL 439324 1	1,039,248
TOTAL 439324 1	1,039,248

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	480,091
SU	3,269,000
TOTAL 439324 2	3,749,091
TOTAL 439324 2	3,749,091
TOTAL DIST: 04	5,115,557
TOTAL PLANNING	5,115,557

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 =====
RAIL
 =====

ITEM NUMBER:435174 1
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE
 COUNTY:BROWARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	617,826
TOTAL 435174 1	617,826
TOTAL 435174 1	617,826
TOTAL DIST: 04	617,826
TOTAL RAIL	617,826

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
=====

ITEM NUMBER:421390 7
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TOTAL 421390 7	50,000
TOTAL 421390 7	50,000

ITEM NUMBER:440818 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	4,560,000
TOTAL 440818 1	4,560,000
TOTAL 440818 1	4,560,000
TOTAL DIST: 04	4,610,000
TOTAL TRANSIT	4,610,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
MISCELLANEOUS
 =====

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	-13,596
TOTAL 432866 1	-13,596
TOTAL 432866 1	-13,596

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	13,596
TOTAL 432866 2	13,596
TOTAL 432866 2	13,596

ITEM NUMBER:435767 1 PROJECT DESCRIPTION:WEST PARK VARIOUS OFF SYSTEM LOCATIONS
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-352,715
TOTAL 435767 1	-352,715
TOTAL 435767 1	-352,715
TOTAL DIST: 04	-352,715
TOTAL MISCELLANEOUS	-352,715

GRAND TOTAL 92,057,113

Broward MPO Annual Listing of FTA Obligated Projects

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2018 TIP (BCT Reported Award) (\$)	Obligated FTA Funds FFY 2018 (\$)	Remaining (\$)	Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds	16,576,641	16,939,763	0	
SFRTA	236854-2	FL-2018-051-00	FY 2017 Section 5307 Urbanized Area Funds	17,448,165	17,738,597	0	
SFRTA	436381-1	FL-2018-018-00	Section 3028 Positive Train Control Installation	0	31,633,176	0	
SFRTA	435688-1		Section 5339 Bus and Bus Facilities	1,844,940	0	1,844,940	\$1,383,705 Roll Forward from Previous Years \$128,000,000 Roll
BCT	235020-1		Section 5307 Federal Capital Assistance	153,000,000 (209,823,587)*	154,515,517	55,308,070	Forward from Previous Years
BCT	430333-1		Section 5339 Bus and Facilities	16,879,720 (14,643,106)*	6,448,015	8,195,091	\$14,046,720 Roll Forward from Previous Years
BCT	436197-1		Section 5337 Satte of Good Repair	1,042,000 (898,008)*	515,901	382,107	\$857,000 Roll Forward from Previous Years
BCT	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment	8,935,457 (9,551,013)*	9,099,254	451,759	
BCT			Section 5312 Research, Development, Demonstration, and Deployment	0 (666,900)*	0	666,900	
SFRTC	421390-1	FL-79-0002	TIGER IV - Downtown Fort Lauderdale Wave Streetcar	50,250,795	7,263,831	0	Project Removed
MPO Projects							
BMPO	433427-1		Cypress Creek Mobility Hub	5,000,000	0	0	Project Removed
DTFLTMA	440818-1		City of Fort Lauderdale Modern Trolleys Replacement	4,560,000	0	4,560,000	

*(Discrepancy exist due to overlap between State and Federal Fiscal Years)

APPENDIX B FACT SHEET

FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

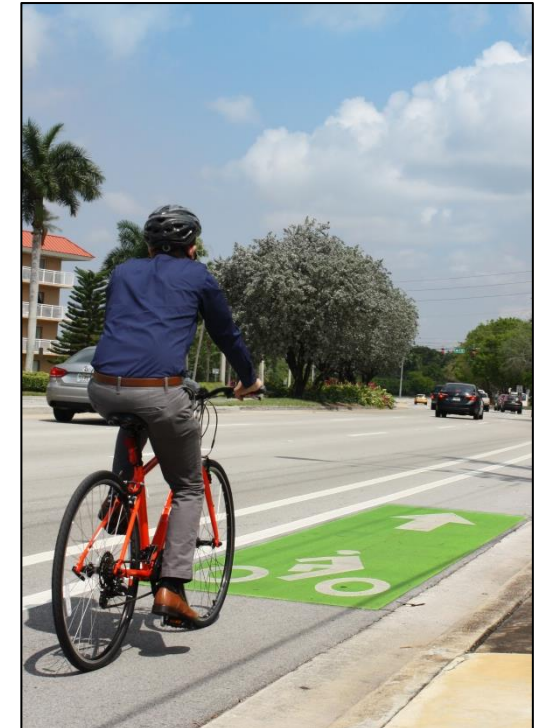
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el *Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

APPENDIX C NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD



YOUR TAX DOLLARS AT WORK

Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Advisory Committee on Wednesday, June 26, 2019, at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 26, 2019, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2019, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of libraries call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the **"What We Do" tab** and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email chenj@browardmpo.org. Please submit comments via email to chenj@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at (954) 876-0062. The comment period closes on July 11, 2019 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

For More Information:

Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.