

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: October 10, 2019

Broward MPO
Metropolitan Planning Organization

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http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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TRANSPORTATION IMPROVEMENT PROGRAM

Broward MPO
Metropolitan Planning Organization

FY 2020- 2024

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 11, 2019.

MPO Vice Chair Frank C. Ortis

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Project List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2040.

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2020-2024 TIP Overview

Investments included in the TIP with funding sources from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), State, Local are in excess of $4.8 billion, covering aviation, bike/pedestrian, highways, seaport, rail, and transit area. The TIP funds a total of 508 projects. Figure ES-2 shows how the investments for FYs 2020-2024 are distributed across transportation modes. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2020-2024. Accounting for about 42% of the TIP, the top funding source is "State".

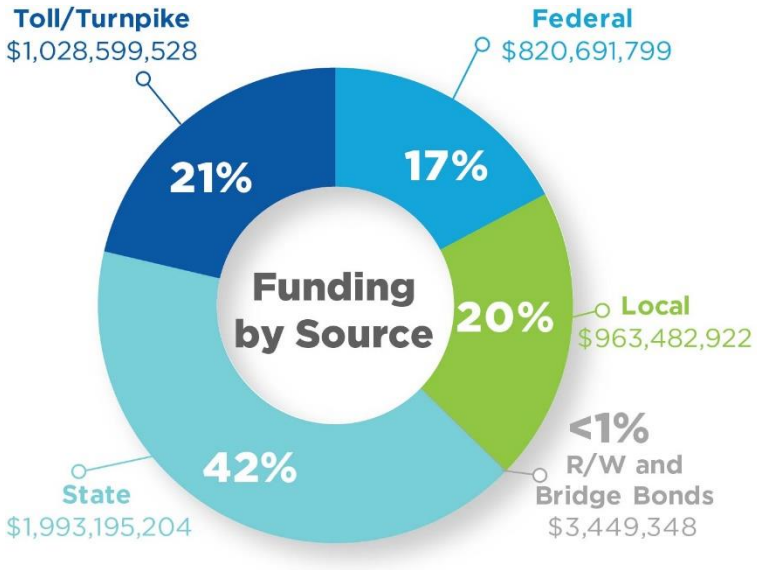


Figure ES-1 Funding Summary by Source

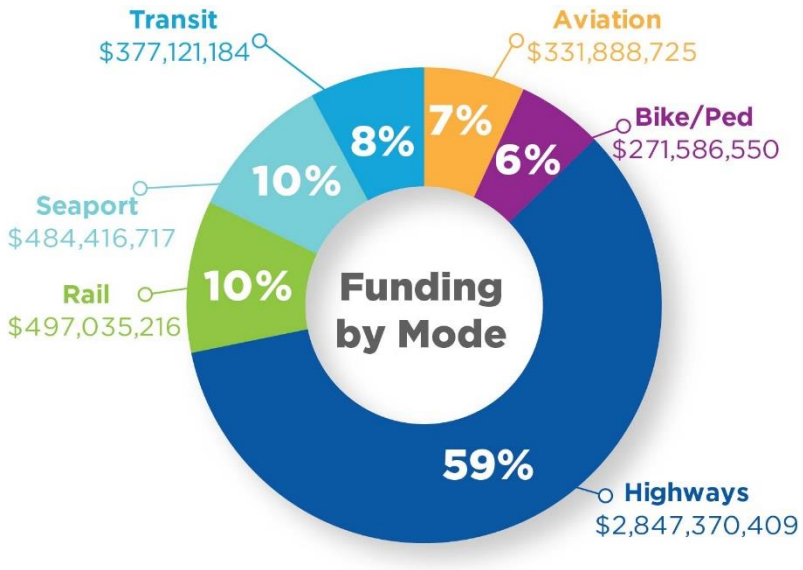


Figure ES-2 Funding Summary by Mode

Highways and bike/pedestrian projects worth about $3.1 billion account for nearly 65% of the total funding amount programed in the five-year period. Of this, $2.2 billion is devoted to Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about $377 million making up 8% of total programmed funding amount to address the capital needs prioritized by transit agencies in the region. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests $497 million representing about 10% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs $332 million accounting for 7% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes $484 million accounting for 10% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), and Transit Asset Management (TAM).

Broward MPO Attributable Funds
During FYs 2020-2024, the Broward MPO plans to fund 54 projects with its attributable funds:

- 44 bike/pedestrian projects worth of about 82 million, such as Old Griffin Road from Griffin Road to West of Bryan Road
- 7 major infrastructure projects worth of about $14 million, such as University Drive from NW 40th Street to Sawgrass Expressway
- 3 transportation planning projects worth of about $20 million.

Highlights of Projects and Programs
The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- The TIP invests about $432 million to add managed lanes on SR-869/SW 10 Street from West of SR-845/Powerline Road to West of Military Trail
- The TIP funds $566 million to widen and reconstruct the Sawgrass Expressway from Sunrise Boulevard to Powerline Road
- The TIP provides $128 million to improve interchanges on SR-9/I-95 from Hallandale Beach to Hillsboro Boulevard
- The TIP programmed $21 million for adding lanes on and reconstructing University Drive from NW 40th Street to Sawgrass Expressway
- Loxahatchee Road From Arthur Marshall Loxahatchee Refuge to SR-7/US-441 receives $23 million for widening/resurfacing existing lanes

Programs
The TIP provides funds for projects in the Broward MPO Mobility Program and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Mobility Program

The TIP funds 44 projects in Broward MPO Mobility Program worth about $154 million. The focus of the Mobility Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include bicycle and pedestrian facilities, and other Complete Streets elements that further complement the goals and vision of the Broward MPO's Complete Streets initiative. These projects are from Broward MPO long-range planning efforts, and other initiatives and studies such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

In addition, the Broward MPO received the award of a Transportation Investment Generating Economic Recovery (TIGER) Grant's from the U.S. Department of Transportation (USDOT) for its Regional Complete Streets Initiative. The TIP includes TIGER grant (including local match) $19.7 million worth of bike and pedestrian improvements that supports five projects within the cities of Fort Lauderdale, Lauderdale Lakes, Oakland Park, and Pompano Beach.

Broward MPO CSLIP

The TIP invests about $34 million to fund 22 projects from the program. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. The table ES-1 shows critical meetings/steps in the TIP development process.

ES-1 Important Dates in the TIP Development Process

Date	Activity
May 9, 2018	Partner agencies review the Draft MMPL
May 27, 2018	Submitted the Draft MMPL to the TAC and CAC for review
June 14, 2018	Submitted the Draft MMPL to the MPO Board for review
June 27, 2018	TAC and CAC approved the MMPL
July 12, 2018	MPO Board approved the MMPL
July 13, 2018	Submitted the MMPL to District 4
November 15, 2018	Received the Draft Tentative Work Program FY 2020-2024

Date	Activity
November 28, 2018	TAC/CAC approved the Draft Tentative Work Program FY 2020-2024
December 6, 2018	MPO Board approved the Draft Tentative Work Program FY 2020-2024
April 19 , 2019	District 4 provides the TIP download files
June 6 & 9, 2019	Notice of public meetings and comment period
June 6, 2019	MPO makes the Draft TIP available for public comment and distributes to review agencies in TIP distribution list
June 26, 2019	TAC and CAC recommends MPO Board to approve the TIP
July 1, 2019	The MPO makes Revised Draft TIP available for public comment and distributes to review agencies in TIP distribution list
July 11, 2019	MPO Board approves TIP FY 2020-2024
July 11 - 15, 2019	Compile public feedback
July 15, 2019	The MPO distributes the final TIP to District four and DEO

TIP Revision

The TIP is subject to change because of changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's web site at www.BrowardMPO.org under the 'What We Do' Tab and the 'Transportation Improvement Program' under 'amendments'. An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

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1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACER	ADVANCE CONSTRUCTION (ER)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DER	EMERGENCY RELIEF - STATE FUNDS	State 100%
DFTA	FED PASS-THROUGH $ FROM FTA	Federal
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	State 100%
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal

Fund Code	Fund Code Description	Funding Source
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HPP	HIGH PRIORITY PROJECTS	Federal Earmark
LF	LOCAL FUNDS	Local
LFB	LOCAL FUNDS BUDGET	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
POED	2012 SB1998-SEAPORT INVESTMENT	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
S112	STP EARMARKS - 2006	Federal Earmark
SA	STP, ANY AREA	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
ST10	STP EARMARKS - 2010	Federal
ST10	STP EARMARKS - 2010	Federal Earmark

Fund Code	Fund Code Description	Funding Source
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TGR	TIGER/BUILD GRANT THROUGH FHWA	Federal Earmark
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MNT	BRDG/RDWY/CONTRACT MAINT
MSC	MISCELLANEOUS
OPS	OPERATIONS
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

1.3 Abbreviations

Abbreviations	Meaning
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DOPA	Designated Official Planning Agency

Abbreviations	Meaning
DR	Drive
DRI	Development of Regional Impact
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FMTP	Freight Mobility and Trade Plan
FS	Florida Statues
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement

Abbreviations	Meaning
LCB	Local Coordinating Board
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NAAQS	National Ambient Air Quality Standards
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
NHS	National Highway System
NPMRDS	National Performance Management Research Dataset
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
ORT	Open Road Tolling
P3	Public Private Partnership
PED	Pedestrian
PH	Phase
PHED	Peak Hour Excessive Delay
PARK	Park
PKWY	Parkway
PLN	Planning
PM2	Pavement and Bridge Condition Measures

Abbreviations	Meaning
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
PTASP	Public Transportation Agency Safety Plan
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
RPL	Replace
RR or R/R	Railroad
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System

Abbreviations	Meaning
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGER	Transportation Investment Generating Economic Recovery
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

1.4 Definitions

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa);

(2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High consecrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an EJ area

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an EJ area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car household were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block

Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (Zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Fixing America's Surface Transportation Act** (FAST Act) legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C,) 134 (j) and (k)(3) and (4*) (Transportation Improvement Program)*
- 23 U.S.C. 204 *(roads on federal lands to be included in the TIP where applicable)*
- 49 U.S.C 5304 (*Transportation Improvement Program)*
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program)*
- 23 C.F.R. 500.109, 500.110, and 500.11 *(Congestion Management System, Public Transportation Management System, and* Intermodal Management System, respectively)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program)*
- Subsection 339.135(4) (c) and (4)(d), F.S. *(Work Program)*
- Subsection 427.015(1), Florida Statutes *(Transportation Disadvantaged)*
- Subsection 334.30(9), Florida Statutes *(Public Private Partnerships)*

The TIP provides a staged multiyear, intermodal program of all transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of federal Regulations, Part 93 (Without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2020 to 2024 (that is, July 1, 2019 - June 30, 2024). As required by federal regulations, projects receiving federal funds in the TIP following the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP takes full effect on October 1, 2019. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bike/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Included (for informational purposes) are the lists of Multimodal Priorities projects covering the different modes of transportation

used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2020-2024 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is displayed in the Chapter 4. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the LRTP (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by The Moving Ahead for Progress in the 21st Century Act (MAP-21) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System are selected by the MPO. The Bridge Program, State SIS and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Year 2040 LRTP and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The LRTP is the primary source for identifying priority projects for inclusion in the TIP. The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

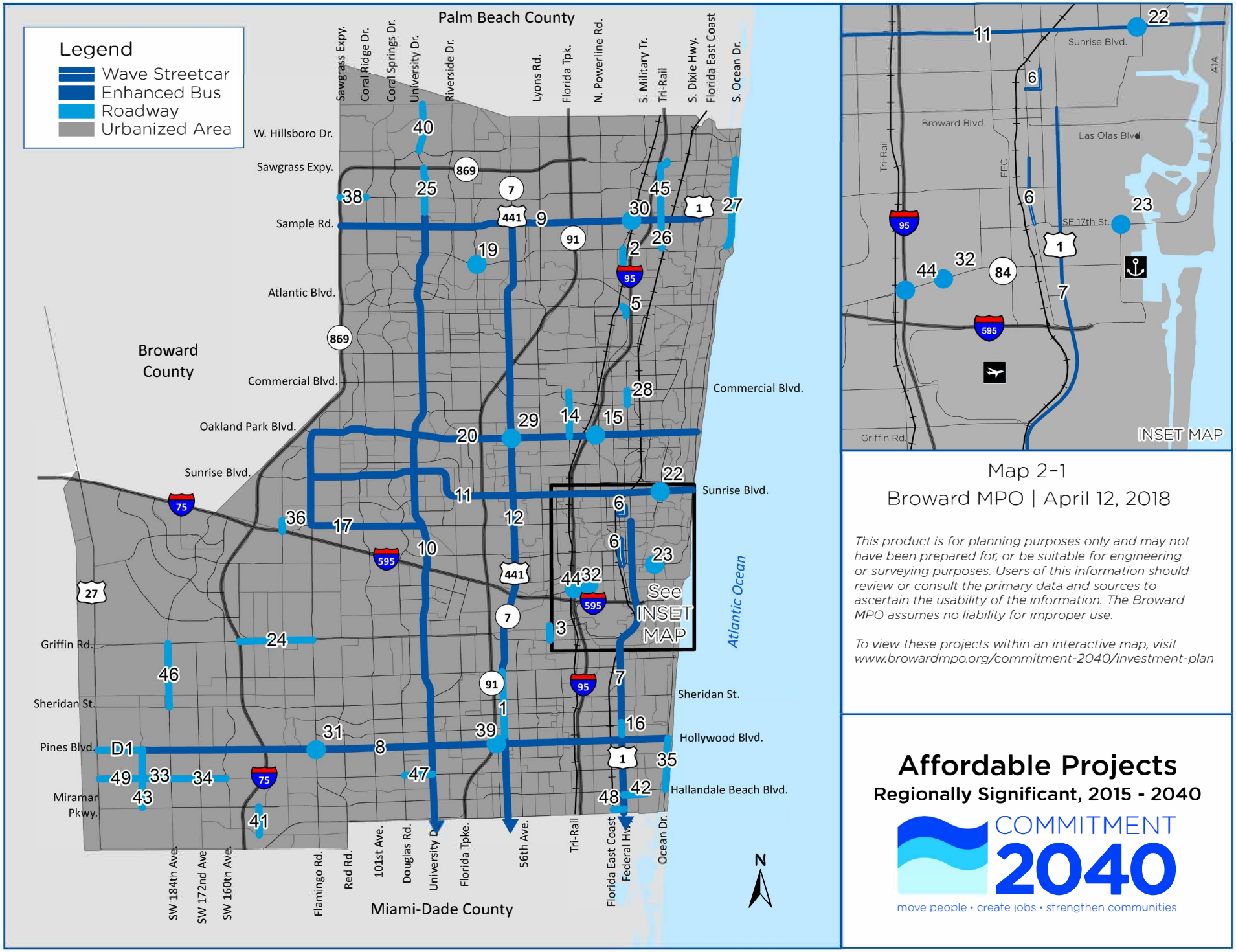
The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2010 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the three MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its LRTP update with a horizon year of 2040 and the Broward MPO Board adopted the 2040 LRTP, on December 11, 2014. The 2040 LRTP is intended to continue the vision set in the 2035 plan. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2040 LRTP Cost Feasible Plan (Map 2-1) shown in the 2040 Highway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan can be amended to include these projects in the cost feasible plan. For additional information on the 2040 LRTP, please visit www.commitment2040.org

The 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass

transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2040 LRTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The LRTP was amended by the Broward MPO Board on February 11, 2016, May 12, 2016, July 13, 2017 and April 12, 2018. Presently, the MPO is updating the 2040 LRTP with the *Commitment 2045* Metropolitan Transportation Plan (MTP). It is expected that the 2045 MTP will be adopted by the MPO Board in December 2019.



Map 2-1

Broward MPO | April 12, 2018

This product is for planning purposes only and may not have been prepared for, or be suitable for engineering or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.

To view these projects within an interactive map, visit www.browardmpo.org/commitment-2040/investment-plan

Affordable Projects

Regionally Significant, 2015 - 2040

COMMITMENT 2040

move people • create jobs • strengthen communities

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Transportation Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 LRTP. The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Transportation Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concepts, and multimodal transportation. The 2035 plan prioritized projects by mode separately. Given the MPO Board direction to develop a transit-focused plan, the premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes and grouped/tied projects such as mobility hubs, bike, pedestrian, greenways, and roadways projects into high priority transit corridors as well as mainline transit corridors.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Transportation Priorities List while taking into account a more realistic funding picture for the future; recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and ultimately the Multimodal Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. Associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities were grouped to represent a complete transportation mobility project for a corridor. Roadway projects are associated with a transit corridor only if the project is directly located on that transit corridor. Otherwise, if no transit service is found, the roadway project is placed at the bottom of the list.

The Multimodal Transportation Priorities List also includes a high priority line item known as the CSLIP. The 2040 LRTP consolidated eligible classes of small localized projects into this one overall Program. An annual process evaluates and funds these projects based on their consistency with the Plan's goals and objectives, safety improvements, demonstrated public support, Equity

Assessment and Title VI requirements and other objective factors. Example projects include but are not limited to: complete Streets - bicycle, pedestrian and transit facilities; education and traffic calming; mobility hubs and greenways; and technology advancement such as Intelligent Transportation System (ITS) and upgraded signalization. After an annual call for applications, these types of projects are prioritized based on objective criteria such as connectivity, mobility, safety, and economic development/EJ. Of the possible eligible projects, funds are awarded based on the ranking/scoring. Funding equity among local jurisdictions is achieved by awarding available funding to the highest ranked project from each jurisdiction. If additional funding is available, then the next highest project from each jurisdiction is awarding funding and so on.

The Multimodal Transportation Priorities List was presented to the MPO Board last year for consideration and approval. A major shifting of priorities occurred based on program readiness, which required an adequate scope and local support. The MPO Board approved the following Multimodal Transportation Priorities List at their July 12, 2018 meeting.

2.5.2 Priorities List

FY 2019 Priorities List (to be used in the development of next TIP FY 2020)

PRIORITY		PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		Amount Funded* ($1000) *see Appendix for additional information	Funding Needed ($1,000)	PROGRAM READY?				MODE	NOTES
Proposed (FY2019)	Prior (FY2018)				Annual Operating ($1000)	Capital ($1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
1	1	**MPO Initiated Planning Studies** {City: Various}		Planning	$4,500		N/A	N/A	X	X	X	X	Transit/ Multimodal	For MPO initiated planning studies and administration. Details provided in the UPWP.
2	4	**Complete Streets & Localized Initiatives (CSLIP)** {City: Various}	Countywide			$36,576	$33,688	$2,889	X	X	X	X	Transit/ Multimodal	First cycle programmed. Second cycle programming underway. Following up with FDOT on next steps, lessons learned, etc. before start of next cycle. .
3	5	**Oakland Park Blvd Transit Corridor **** {City: Various}	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways		$138,700	$10,456	$128,244	X	X	X	X	Transit/ Multimodal	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study.
4	7	**University Dr Transit Corridor** {City: Various}	Sample Rd to Golden Glades	Capital improvements for transit service performance, Mobility Hubs, Bicycle Facilities, Pedestrian Facilities and Greenways		$174,300	$23,304	$151,996	X	X	X	X	Transit/ Multimodal	The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study. First priorities CST in 2018 TIP under FMs 432066-4, 432066-5, 432066-6.
5	9	**SW 10th Street** {City: Deerfield}	East of Florida's Turnpike to West of I-95	Regional multimodal connectivity improvements		$500,000	$419,814	$80,186	X	X	X	X	Roadway	Per MPO action to consider SW 10 Street COAT Recommendations. Programmed in the 2018 TIP, FM#439891-1 (PE/2018 and ROW/2019). Construction is fully funded for FY's 2022-2023. Landscaping still requires funding
6	11	**US 441 Transit Corridor** {City: Various}	Sample Rd to Golden Glades	Capital improvements for transit service performance		$386,200	$133	$387,200	X	X	X	X	Transit/ Multimodal	The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents Preliminary Engineering funds programmed in Fiscal Year 2019 for first round of feasible short-term recommendations (FM# 4295761). CST in the 2018 TIP/5M. Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study.
7	14	**Pembroke Rd** {City: Pembroke Pines, Miramar}	SW 184th Ave to SW 200th Ave	Widen from 2 lanes to 4 lanes (4 LD) from SW 184 Avenue to SW 196 Avenue; construct new 4 lanes (4 LD) from SW 196 Avenue to SW 200 Avenue		$30,000	$210	$29,790	X	X	X	X	Roadway	2 Lanes of roadway exist between SW 184 Avenue and SW 196 Avenue. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Feasibility assessment is funded. FM# 441956-1
8	15	**SW 196th Ave** {City: Miramar}	Miramar Pkwy to Pembroke Road	New 4 lanes (4 LD) from Miramar Parkway to Pembroke Road		$18,000		$18,000	X	X	X	X	Roadway	In LRTP, this project also includes widening of SW 196 Avenue from Pembroke Road to Pines Boulevard to 4 lanes (4LD). Pembroke Pines desires to keep it as 2 lanes. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. In the 2040 LRTP this project extends to Pines Boulevard (2 to 4 lanes). Pembroke Pines desires to keep it as 2 lanes. Cost estimate provided by the City of Miramar is 18 million.
9	16	**Pembroke Road** {City: Pembroke Pines, Miramar}	SW 200 Ave to US 27	Construct new 4 lanes (4LD) from SW 200 Ave to US 27		$10,000		$10,000	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Cost estimate provided by City of Miramar is 10 million.
10	17	**Pembroke Rd** {City: Pembroke Pines, Miramar}	SW 160th Ave to SW 184th Ave	Widen from 2 lanes to 4 lanes (4 LD)		$28,900		$28,900	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017
11	18	**Pembroke Rd** {City: Pembroke Pines, Miramar}	University Dr to Douglas Rd	Widen from 4 lanes to 6 lanes (6 LD)		$25,300	$3,430	$21,870	X	X	X	X	Roadway	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. PD&E FY 2019 and FY 2020 - FM#436980-1.
12	21	**Griffin Rd** {City: Southwest Ranches, Davie, Cooper City}	I-75 to Flamingo Rd	From 4 to 6 lanes (6LD)		$35,700	$2,655	$33,045	X	X	X	X	Roadway	PD&E programmed in 2020 and 2021, FM# 438533-1
13	22	**Arterial Connectivity/Capacity with Respect to I-595** {City: Davie, Plantation Sunrise}	Turnpike to Sawgrass Expressway	Planning Study		$2,000	$2,000	$0	X	X	X	X	Roadway	Added to address discussions at February 9, 2017 MPO meeting regarding issues with the I-595 interchanges and surrounding arterial congestion in western Broward. Planning study is fully funded in FY 2020 FM# 441954-1
14	24	**US 1** {City: Fort Lauderdale}	At Sunrise Boulevard (Gateway)	Project Development and Environment (PD&E) Study for Multimodal/Operational/Congestion Management Improvements		$100,000	$2,000	$98,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#5 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. PD&E is funded in FY 2020 and FY 2023 FM# 441955-1
15	28	**Broward Signal Network** {City: Various}	Broward County	Install fiber-optic signal components		$24,000		$24,000	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. . Coordination with FDOT and Broward County underway..
16	29	**FDOT Signal Network** {City: Various}	Broward County	Install TSM&O components		$109,600		$109,600	X	X	X	X	Roadway	Resolution committing O&M received from the County. Moved up to be consistent with Adopted 2040 LRTP. Awaiting recommendations from the ICM study. Coordination with FDOT Traffic Ops and Broward County underway.
17	New	**Pines Blvd.**	US 27 to NW 196th Ave.	Add 2 lanes (from 4 to 6)		$14,000		$14,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
18	New	**Intersection Improvement**	Pines Blvd. and Flamingo Rd.	Reconstruct intersection to include center turn overpass		$135,000		$135,000	X	X	X	X	Roadway	LRTP amendment to add this project approved by the MPO on April 12, 2018.
19	20	**SW 148th Ave** {City: Miramar}	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		$27,300		$27,300	X	X	X	X	Roadway	Awaiting funding
20	25	**University Dr.** {City: Parkland}	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)		$34,100		$34,100	X	X	X	X	Roadway	Awaiting funding
21	26	**SW 184th Ave** {City: Southwest Ranches}	Sheridan St to Griffin Rd	New 2 lanes		$36,200		$36,200	X	X	X	X	Roadway	Awaiting funding
22	27	**NE 3rd Ave/SW 11th Way** {City: Deerfield}	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)		$8,000	under review		X	X	X	X	Roadway	Deerfield - Improve vehicular capacity, bike/ped safety and aesthetics of the corridor; includes traffic signal at SW 11th Way and NE 48th Street; curb and gutter; stormwater management system. Project on NE3rd/SW 11th Way from Sample to NE 48th St already completed via an appropriation the City received thru the state in FY15; FM#436039-1. Resolution of support from the city was received. Awaiting funding

Legend:

State Funds | State & Federal Funds | Federal (MPO) Funds | Under Review

Priorities are assigned funding color based on prefered funding method. Funding sources are subject to change.

Broward MPO Metropolitan Planning Organization

FY 2019 Priorities List (to be used in the development of next TIP FY 2020)

PRIORITY		PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		Amount Funded* ($1000) *see Appendix for additional information	Funding Needed ($1,000)	PROGRAM READY?				MODE	NOTES
Proposed (FY2019)	Prior (FY2018)				Annual Operating ($1000)	Capital ($1000)			Scope of Work	Resolution	Cost Estimate	Collaboration Among Partners		
23	30	**SE 17th Street**	At Eisenhower Boulevard	Project Development and Environment (PD&E) Study for Area Circulation improvements		$30,000		$30,000	X	X	X	X	Roadway	Approved resolution from the City of Fort Lauderdale March 2017 (#4 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. Study may be eligible for the MPO'S competitive planning grant program. Awaiting funding
24	31	**Rock Island Rd** {City: Margate}	At Royal Palm Blvd	Reconstruct intersection		$500		$500	X		X	X	Roadway	The City of Margate provided the following: • Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular)movements. • Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. • Recommend the replacement of overhead wire traffic signals with mast arms. • Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops Project ok by FDOT (LW) 11/29 meeting Awaiting funding
25	32	**SE 2nd Street Extension** {City: Hallandale Beach}	SR 5/US 1 to Layne Blvd	New 2 lanes		$56,600		$56,600	X	X	X	X	Roadway	Awaiting funding
26	33	**SE 9th Street** {City: Hallandale Beach}	At FEC Railroad Crossing	Upgrade railroad crossing		$15,600	under review		x		x		Roadway	In order to alleviate the congestion on US-1, Pembroke Road and W. Hallandale Boulevard, provide viable parallel and bypass routes. A crossing of the FEC tracks at SE/SW 9th Street will allow for continuous east-west pathway between US-1 at the entrance to Gulfstream Park and SW 8th Avenue. The City has been in discussions with FEC to place a crossing at SE 9th Street, which is continuous from the FEC rail line to US 1 and aligns with the south entrance to Gulfstream Park To open this crossing the existing crossing at SE 11th Street would need to be closed. SW 9th Street should be brought as a curve northwards to create a continuous road across Dixie Hwy allowing for a continuous connection between us 1 and SW 8th Avenue. Status as per 12/29 email from Keven:The City (Mayor & former City Manager) was to seek a meeting with Miami-Dade County to discuss combining 1) the new crossing at SE/SW 9th with 2) the elimination of the crossing at Countyline Rd. and 3) a Hallandale Beach passenger station for the TRCL as an extension of the SMART Plan's Northeast Corridor (….the latter 2 would involve Miami-Dade). I am unaware of what progress, if any, was made on the meeting request. No agreement in place, no timeline for the scope, per Keven email 12/29...is project still active? 2031-2040.
27	35	**Oakland Park Blvd.** {City: Oakland Park, Wilton Manors}	At Powerline Rd.	Intersection Improvements		$14,500	under review		x		x		Roadway	Project on hold pending discussion with local municipality(s). Look in 2035 for scope, this project is too small. April 27, 2017 update: City and MPO will be meeting to discuss the scope of this project. The concept is to address traffic congestion along Oakland Park Blvd between Andrews Avenue and I-95, assess the intersection configurations and median openings. FDOT to investigate if project falls under the Area of Influence of the Oakland Park Blvd and I-95 Interchange PD&E.
28	38	**Oakland Park Bridge Improvements** {City: Oakland Park}	Citywide, bridges # 867601, 867602, 867603, 867604, 867606.	Reconstruct bridges (deteriorating bridges)		$4,500	under review		x		x		Roadway	April 27, 2017 update: City will monitor the FDOT quarterly assessment report for bridges. Recommendations on bridge improvements will be discussed with FDOT and MPO for programing.
29	39	**Wiles Road** {City: Coral Springs}	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives		$3,500	under review		x		x		Roadway	The City not ready for a CSLIP application per 12/12/16 discussion with Paul Carpenter (cost estimate?) City would like to keep on the list for right now. Build a 3 lane crossection with bike lanes to improve access to the Coral Springs Corporate Park, improve safety for bike and peds. Applying for CSLIP is better option. Need to remove, keeping the project on the list will stop other projects from implementation. 2026-2030.

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectably. Broward Blvd. Transit Corridor completed short term improvements and later was removed from this list.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Legend:

State Funds | State & Federal Funds | Federal (MPO) Funds | Under Review

Priorities are assigned funding color based on prefered funding method. Funding sources are subject to change.

Broward MPO Metropolitan Planning Organization

FY 2019-2023 Capital Improvement Plan with Funding Sources - By Area
(Reported in 000s)

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Fort Lauderdale-Hollywood International													
Airfield													
RTR Relocation	MII	500	250	4,250				5,000	5,000				
Taxiway M Construction					7,500	4,500		12,000			6,000		6,000
Taxiway T Construction					820	7,180		8,000	400			7,200	400
Airfield Total		**500**	**250**	**4,250**	**8,320**	**11,680**		**25,000**	**5,400**		**6,000**	**7,200**	**6,400**
General & Administrative													
Airport Access Roadway System		10,000	16,000	10,000	18,000	22,000	20,000	96,000			48,000		48,000
Architectural Services for Master Plan		5,000		10,000	10,000	5,000	5,000	35,000		35,000			
Facility Improvement Allowance			750	750	750	750	750	3,750	3,750				
Noise Mitigation (RSI) Non AIP Eligible Costs	MII	175,000						175,000	3,000		34,400	137,600	
Land Acquisition for Facility Support	MII		10,000					10,000		10,000			
Naval Air Station Museum			455					455	455				
Stormwater Upgrades	MII	2,280	5,000		13,440			20,720	780	19,940			
On-Call Planning Services			500	500	500	500	500	2,500	2,500				
Update IT Communications Master Plan	MII		500					500	500				
Land Acquisition 2	MII	5,000	2,000					7,000		7,000			
General & Administrative Total		**197,280**	**35,205**	**21,250**	**42,690**	**28,250**	**26,250**	**350,925**	**10,985**	**71,940**	**82,400**	**137,600**	**48,000**
Machinery, Equipment, Vehicles & Other													
Passenger Boarding Bridges (39) Replacement		8,000	33,550					41,550			38,550		3,000
IS Hardware Renewal and Replacement			1,210	1,040	2,175	2,175	2,175	8,775	8,775				
Equipment Replacement			865	425	170	560	240	2,260	2,260				
Longterm Infastructure Equipment Replacement			11,920					11,920		11,920			
Equipment - New	MII		131					131	131				
Vehicle Replacement			315	435	710	470	260	2,190	2,190				
Vehicles -New	MII		200					200	200				
Mobile Application Development			250	250	250	250	250	1,250	1,250				
IT Comm Room Improvements			400	400				800	800				
Radio Replacement		2,250	250				550	3,050	3,050				
Emergency Mass Notification System	MII		750					750	750				
Machinery, Equipment, Vehicles & Other Total		**10,250**	**49,841**	**2,550**	**3,305**	**3,455**	**3,475**	**72,876**	**19,406**	**11,920**	**38,550**		**3,000**
Parking													
Rehabilitation of RCC, Hibiscus & Palm Garages		16,000	4,500					20,500	1,850	18,650			
Parking Revenue Control System Upgrade		600	250	50	230	230		1,360	1,360				
Remote Parking Lot Expansion		1,200			2,800			4,000	4,000				
Parking Total		**17,800**	**4,750**	**50**	**3,030**	**230**		**25,860**	**7,210**	**18,650**			

Airport	FY19 MII Approvals Needed	2018 & Prior	2019	2020	2021	2022	2023	TOTAL BUDGETED	BCAD CASH	BONDS	PFC	FAA	FDOT
Terminal													
T4 Federal Inspection Services (FIS)	MII	115,000	24,500					139,500		139,500			
T4 Checked Baggage Inspection System (CBIS)		42,635	2,750					45,385			45,385		
T4 Concourse G (includes T4 Ramp)	MII	473,500	10,000					483,500		470,920		12,580	
Terminal Connectors (T 1, 2, & 3)		129,000	20,000					149,000		137,000			12,000
Gate Expansion		5,000		95,000				100,000		84,750			15,250
Automated People Mover (APM) Circulator			1,000	10,000	40,000	70,000	316,000	437,000			437,000		
Baggage Handling System Software Upgrade	MII	345	3,122					3,467	3,467				
T1 CBRA Room Improvements			900	6,000				6,900			6,900		
T1 Concourse B and C Exterior Windows Replacement			1,770					1,770		1,770			
Terminal Total		**765,480**	**64,042**	**111,000**	**40,000**	**70,000**	**316,000**	**1,366,522**	**3,467**	**833,940**	**489,285**	**12,580**	**27,250**
Security													
Life Cycle Replacement of Cameras, NVRs, & Storage Devices			2,159					2,159	2,159				
Passenger Screening Lanes				6,000	12,000			18,000		18,000			
Security Total			**2,159**	**6,000**	**12,000**			**20,159**	**2,159**	**18,000**			
Fort Lauderdale-Hollywood International Total		**991,310**	**156,247**	**145,100**	**109,345**	**113,615**	**345,725**	**1,861,342**	**48,627**	**954,450**	**616,235**	**157,380**	**84,650**
North Perry													
Airfield													
Runway 10R-28L (Phase 1) Safety Enhancements	MII	250	2,090					2,340	155			1,881	305
Runway 10R-28L (Phase 2) Rehabilitation				4,000				4,000	200			3,600	200
Dual Taxilane Access to Taxiway L for Safety				685				685	137				548
Airfield Total		**250**	**2,090**	**4,685**				**7,025**	**492**			**5,481**	**1,053**
Machinery, Equipment, Vehicles & Other													
HWO Equipment Replacement			40				70	110	110				
HWO Vehicle Replacement					45		40	85	85				
Machinery, Equipment, Vehicles & Other Total			**40**		**45**		**110**	**195**	**195**				
Security													
Security Enhancements Phase 2	MII	1,000						1,000	200				800
Security Total		**1,000**						**1,000**	**200**				**800**
North Perry Total		**1,250**	**2,130**	**4,685**	**45**		**110**	**8,220**	**887**			**5,481**	**1,853**
Grand Total		**992,560**	**158,377**	**149,785**	**109,390**	**113,615**	**345,835**	**1,869,562**	**49,514**	**954,450**	**616,235**	**162,861**	**86,503**

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
1	ACOE Deepening and Widening	Portwide Dredging	Construction	54,750,000
2	Cruise Terminal 2 and 4 Parking Garages	New parking structures	Construction	44,000,000
3	Cruise Terminal 21	Expansion/Improvements of Cruise Terminal	Design/Construction	30,000,000
4	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	23,896,000
5	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
6	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	19,158,000
7	Slip 1 New Bulkheads at Berths 7 & 8 Phase II	New Bulkheads	Construction	20,627,000
8	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	28,147,000
9	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000

FY 18-19 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
MAY 2018

2019 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST
10	Tracor Basin	Basin Filling	Design/Construction	49,720,000
11	Cruise Terminal 29	Expansion/Improvements of Cruise Terminal	Design/Construction	27,000,000
12	Super Post Panamax Cranes	Purchase of Cranes	Construction	30,000,000
13	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	9,682,500
14	Berth 33 Reconfiguration	New Bulkheads	Design	31,519,500

Florida's Turnpike Enterprise
Broward County Funded and Unfunded Project List

HEFT / SR 821

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
HEFT / SR 821	Widening	Broward	429328-1	MP 43 - NW 57th Ave	MP 47 - Miramar Plaza	Widen from 4 to 8 lanes w/EL Includes interchange improvements: ♦ MP 43 - NW 57th Ave ♦ MP 47 - NW 27th Ave	2017	Complete - 2010 / 2018	-	2018	-	$810	$106,064	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)

TURNPIKE MAINLINE / SR 91

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1	MP 47 - HEFT (SR 821)	MP 51 - N. of Johnson St	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 (existing deficiency)	2017	Complete - 2004 / 2005	2018	2024	-	$8,617	$75,529	10-yr FP
		Broward	406095-4	MP 51 - N. of Johnson St	MP 53 - Griffin Rd / SR 818	Goes with 406095-1 Widen from 6 to 10 lanes w/EL ♦ MP 53 - Griffin Rd / SR 818 (existing deficiency).		Complete - 2005	2018	2025	-	$6,908	$157,032	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 6 to 10 lanes w/EL	2017	Complete - 2010	2018	2025	-	$2,305	$52,771	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	442212-1	MP 53 - I-595	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/EL Includes interchange improvements: ♦ MP 67 - Coconut Creek Pkwy / Martin Luther King Blvd (existing deficiency) ♦ MP 69 - Sample Rd / SR 834 (existing deficiency) Includes new interchanges: ♦ MP 61 - Oakland Park Blvd ♦ MP 63 - Cypress Creek Rd	2020	2019	-	-	$3,002	-	-	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	439742-1	-	-	Interchange improvement: ♦ MP 47 - HEFT/Turnpike Spur	2045	2020	-	-	$3,002	-	-	TT

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - S. of Sunrise Blvd / SR 838	MP 8 - Atlantic Blvd / SR 814	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 1 - Sunrise Blvd / SR 838 ♦ MP 3 - Oakland Park Blvd ♦ MP 5 - Commercial Blvd Includes new interchange: ♦ NW 8th St	2020	-	2020	2023	-	$6,801	$281,306	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 8 - Atlantic Blvd / SR 814	MP 18 - US 441 / SR 7	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 8 - Atlantic Blvd / SR 814 ♦ MP 14 - Coral Ridge Dr ♦ MP 15 - University Dr / SR 817	2020	-	2018	2021	-	$2,917	$196,334	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441 / SR 7	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/EL Includes interchange improvements: ♦ MP 18 - US 441 / SR 7 ♦ MP 19 - Lyons Rd ♦ MP 21 - Southern Turnpike Mainline / SR 91 / SW 10th St (existing deficiency) Associated FPNs: 437153-1, 406156-1	2025	-	2018	2024	-	$8,850	$439,754	10-yr FP

PROPOSED/FUNDED BY OTHERS

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	2017 Deficiency / Yr Needed	PDE Yr	PE Yr	CST Yr	PDE Total Funding ($K)	PE Total Funding ($K)	CST Total Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ♦ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request
Sawgrass Expwy / SR 869	Interchange	Broward	N/A	-	-	Interchange improvement: ♦MP 18 - Pat Salerno Dr	-	-	-	-	-	-	-	City of Sunrise Request

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The FAST Act requires the Broward MPO publishing the ALOP Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO working cooperatively with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018. A public notice for release the ALOPR was published in the South Florida Times. The ALOP Report is presented in Appendix A. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:
http://www.browardmpo.org/images/WhatWeDo/TIP/AOL_BROWARD_MPO_final.PDF

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2018, the Broward MPO requested input from local governments regarding their local transportation priorities. In December 2018, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2020-2024. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their November 2018 meetings.

A 30-day comment period was initiated on June 6, 2019 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under the **"What We Do"** tab and **Transportation Improvement Plan** or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

Copies of the TIP were distributed to eight main Broward County libraries. Prior to the adoption of the 2020 TIP on July 11, 2019 the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 11, 2019.

- **Technical Advisory Committee on Wednesday, June 26, 2019 at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 26, 2019 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2019 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as Appendix B of this document, on the MPO's website, distributed to our agency's e-mail database, and sent to the eight libraries for display with the TIP document.

2.8 Certification

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. Broward MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 8 and 9, 2019. Although the results from this site visit are not available yet, the previous Certification Review (conducted in 2015) produced three Corrective Actions and four recommendations, none related to the adopted TIP document and process. The corrective actions required amendments or modifications to the Commitment 2040 (LRTP). The MPO coordinated with FHWA Florida Division staff in order to modify and amend the Commitment 2040 (LRTP) to address the corrective actions. The Commitment 2040 modifications/amendments were completed in May 2016. As for the four recommendations, they are being addressed through the MPO's current planning efforts. The 2015 Certification Review also produced thirteen noteworthy practices and several positive comments were related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2015, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing the corrective actions in the report. The 2015 certification will remain in effect until August 2019. The full 2015 Federal Certification Report can be found on our website at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. During the next TIP update, this section will be updated to include the results of the 2019 Certification Review which took place on April 8 and 9, 2019. The next Certification Review will take place four years from now, in 2023.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification were provided to the MPO by FDOT on May 14, 2019. To view the document containing the results of the Certification, please see the bottom of the page at http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications. No recommendations or corrective actions were issued by FDOT as part of the most recent State Certification.

2.9 Congestion Management Process (CMP) / Livability Planning (LP)

The Congestion Management Process (CMP) is a system that identifies solutions to congestion problems on major thoroughfares. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements.

The Broward MPO combined the CMP and LP with the intention of developing and implementing strategies other than road widening to improve safety, address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.), and reduce single occupancy vehicle (SOV) travel. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, leading to study recommendations provide a comprehensive approach to implementing the Broward MPO's LRTP. The annual development of the MPO's Multimodal Priorities List takes into consideration the results and recommendations of the CMP/LP studies as part of the TIP development process.

MPO staff in coordination with its planning partners are implementing the project recommendations from completed corridor studies, such as the Hollywood/Pines Corridor Study, the University Drive Congestion Mitigation/ Livability Planning and Transit Improvement Study, and the State Road 7 Multimodal Improvements Corridor Study. These studies developed congestion management and livability planning strategies to reduce congestion, determine appropriate transit supportive land use designations and develop guidelines for redevelopment, and increase transit ridership and multi-modal transportation options.

For additional information about the Hollywood/Pines Corridor Project, please visit:
http://www.browardmpo.org/images/WhatWeDo/Completed_Projects/Hollywood_Pines_final_document_.pdf

For additional information about the University Drive Study, please visit:
http://archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf

For additional information about the SR 7 Study, please visit:
http://www.browardmpo.org/index.php/sr7-documents

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in chapter 5.13 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is Broward MPO and coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. The Board of County Commissioners, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Services Section of the Transportation

Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation…" and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with ADA of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

"Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work." – U.S. Environmental Protection Agency.

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;

• To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
• To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:
http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:
http://www.browardmpo.org/index.php/title-vi-dbe

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit www.SpeakUpBroward.org.

Advisory Committees
MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the LRTP, TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool
As part of the TIP process, the MPO has an Interactive TIP Tool (http://broward.dtstiptool.com/). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate information in multiple languages (such as Spanish, Creole, French, German and Mandarin, to name a few) in-house.

Training
Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has ongoing participation in FTA webinars focused on Title VI.

Methodology (Technical)
In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The Broward MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these datasets, the Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma,

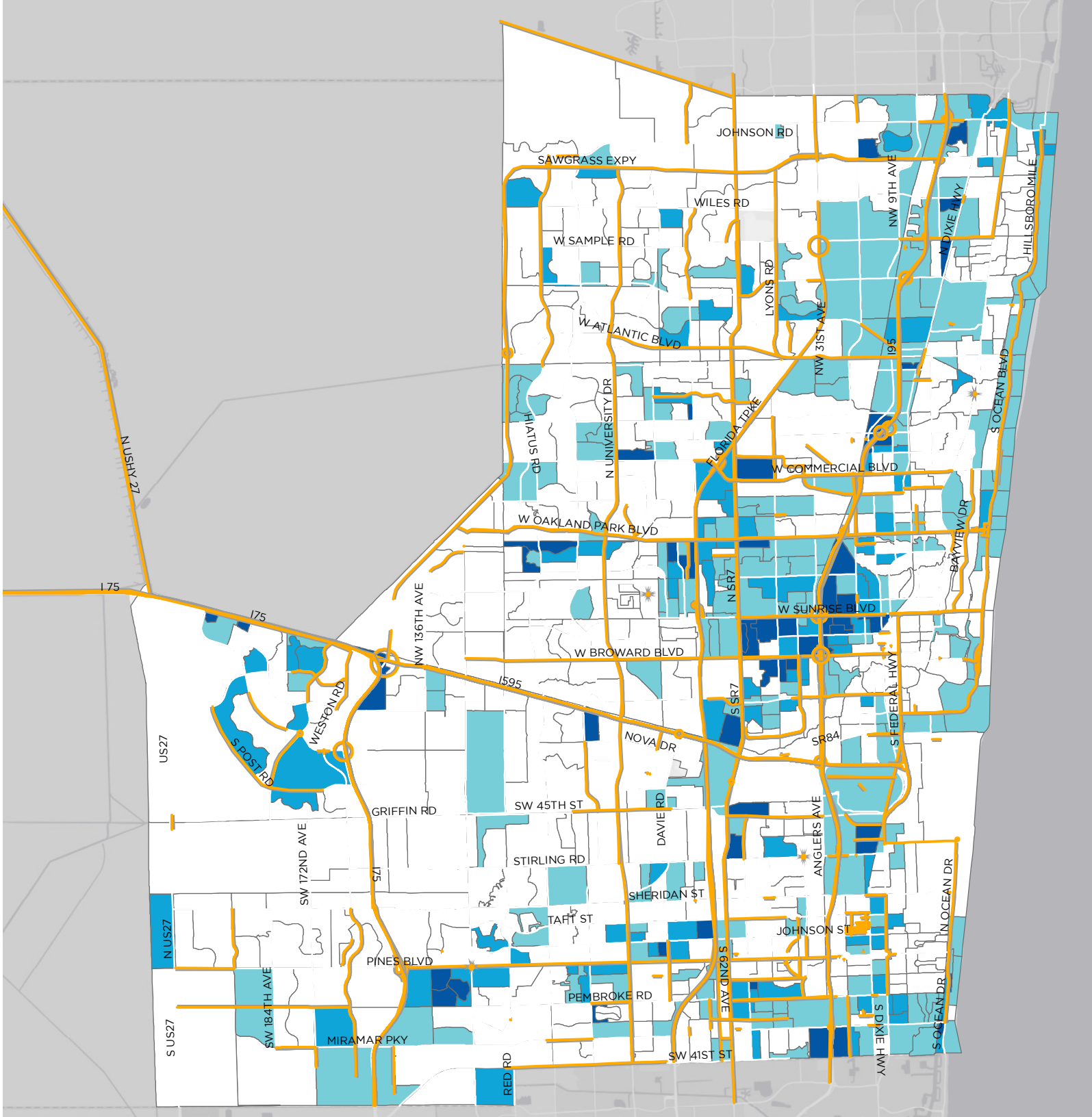
Female Head of Household, and Minority. For definitions for indicators minority population, population living poverty, zero-car households, and zero-car household and living in poverty, please refer to appendix D.

Map 2-2 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central and north/northeast portions of the county. These Equity areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

Map 2-2

2020 - 2024 TIP

Transportation Planning Equity Areas



Legend

- TIP Projects

Equity Areas

- Low
- Medium
- High
- Very High

N

0 0.75 1.5 3 Miles

Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority.

This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

Source: Broward MPO	**Map Date:** July 5, 2019
	Aerial Image Date: N/A
File Name: EJ Composite Score 2020 TIP.mxd	**Created by:** C. Restrepo

Prepared By:

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Findings

In order to increase non-motorized mobility in Broward, the Broward MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the Broward MPO's LRTP and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-2.

Additionally, the Broward MPO works with its local partners to provide funding for locally-needed projects through its CSLIP. These projects are submitted by local governments and ranked by the Broward MPO using an objective ranking criteria which includes metrics related to Equity. The Broward MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The Broward MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 22% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: http://www.broward.org/BCT/Pages/TitleVI.aspx

3. PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The MAP-21 requires state departments of transportation (DOT) and MPO to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On August 31, 2018, FDOT established statewide performance targets for the safety measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-1 presents the statewide and MPO safety targets.

Table 3-1 Safety Performance Measure Targets

Safety Performance Measure	Statewide Safety Targets (2019)	Broward MPO Safety Targets (2019)
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2017 FHWA Performance Measures per MPO

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system…"*

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida HSIP annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Broward MPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2013 through 2017. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Table 3-3 Trends of Broward Safety Performance Measures 2013-2017

Performance Measure	2009-2013	20010-2014	2011-2015	2012-2016	2013-2017
Number of Fatalities	178.4	175.0	183.0	198.6	206.6
Number of Serious Injuries	2,080.6	2,003.8	1,888.6	1,776.6	1,633.8
Fatality Rate per 100 million VMT	1.099	1.074	1.109	1.199	1.228
Serious Injury Rate per 100 million VMT	12.801	12.277	11.446	10.801	9.782
Total Number of non-motorized Fatalities and non-motorized serious injuries	351.4	350.4	341.2	351.8	333.0
VMT (100 MVMT)	162.710	163.403	165.204	165.202	167.814

Source: FDOT 2017 FHWA Performance Measures per MPO.

The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO in conjunction with FDOT is devoted to make road safer for all users in Broward county and to meet safety performance targets. Many safety PBPP activities in TIP, LRTP and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, and Broward MPO Mobility Program, are dedicated to improve overall safety of transportation system in Broward County.

Transportation Improvement Program

The MPO considers safety as a planning factor in the project selection process. One goal of the 2040 LRTP is to reduce accidents, injuries, and fatalities. The LRTP strengthened the connection between its spending and safety performance by continuing the Mobility Program and introducing the CSLIP, which aim to improve safety of the transportation system. For example, Safety accounts for 30% of the CSLIP selection criteria. As part of the LRTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

In addition, the USDOT awarded a $19.7 million (including local match) TIGER Grant to the Broward MPO for its regional Complete Street Initiative. This initiative will improve mobility and safety in the Broward region.

Currently, the MPO is developing the new 2045 Metropolitan Transportation Plan (MTP) slated for adoption late 2019. The MTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other

programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP.

The TIP FY 2020 to 2024 includes $442 million totaling 197 projects improving safety conditions County wide. These projects fall in the following categories. The Broward MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Bike lane/Sidewalk
- Lighting
- Traffic control devices/system
- Safety projects
- Push button
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

The 2040 Long Range Transportation Plan

The LRTP is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program. There are many projects included in the 2040 LRTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at www.commitment2040.org.

The LRTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

Broward MPO Bicycle and Pedestrian Safety Action Plan

The Broward MPO's Bicycle and Pedestrian Safety Action Plan aims to create a safer walking and bicycling environment in Broward County. The plan aims to do this by identifying "Calls for Action" that focus on areas where institutional changes should be explored. Beyond the "Calls for Action" the plan also includes preliminary strategies and ideas for how change can be accomplished.

To move the Broward region forward, this Action Plan identifies key action items, partner organizations, and time frames to guide the work of the MPO and its partners in improving walking and bicycling safety. The Action Plan serves as a foundation to improve safety for all roadway users in the Broward region by shifting the transportation focus from moving cars to moving people utilizing four calls to action: Set the Stage, Create Safe Streets, Prevent Aggressive Behavior, and All Hand on Deck.

Broward MPO Complete Streets Initiative

The Broward MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the Broward MPO's Mobility program.

3.2 Pavement and Bridge Condition Measures (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;

- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide

targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-4 shows the statewide targets:

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward

achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and BCT, South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the LRTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The Broward MPO TIP includes 81 projects that address bridge and pavement conditions. This reflects an overall investment of $52 million for bridges, $217 million for resurfacing, and $1.7 billion for new capacity. A subset of those 81 projects is shown below:

- SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD, BRIDGE REHABILITATION CST FY20
- SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1, RESURFACING FY21
- SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043, BRIDGE-REPAIR/REHABILITATION, CStT2021
- SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1, RESURFACING FY21
- SR-93/I-75 FROM I-595 TO WEST OF US-27, RESURFACING FY21

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80^{th} percentile) to a normal travel time (50^{th} percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by

dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable[1]; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 14, 2018, the Broward MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3-5 presents the statewide and MPO targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR	Not Required[5]	50%
Truck travel time reliability (TTTR)	1.75	2.00

[1] Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids

FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT, SFRTA and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level Of Service (LOS) standards, using a prioritization and project selection process established in the LRTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund $5 million for intersection improvement, $614 million for congestion relief projects, $721 million for freight, $32 million for TDM projects, $459 million for managed lanes, and $159 million for TSMO projects. A subset of those projects is shown below:

- SR-7/US-441 @ OAKLAND PARK BOULEVARD, INTERSECTION IMPROVEMENTS, PE FY20
- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PE FY19, CST FY21
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1, ADAPTIVE TRAFFIC CONTROL SYSTEM, PE FY22
- MIRAMAR BLVD AND HIATUS RD, PARK AND RIDE LOT, CST FY20

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

3.4 Transit Asset Management

On July 26, 2016, the FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: rolling stock, equipment, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 3-6 identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

Transit Asset Management Performance Targets

Public transportation agencies are required to set and report transit targets annually. Public transit providers or their sponsors must share their targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. Subsequent MPO TAM targets must be set when updating the LRTP. MPOs can either agree to program projects that will support the TAM targets, or set their own separate regional TAM targets for the MPO's planning area. Regional TAM targets may differ from agency TAM targets, especially if there are multiple transit agencies in the MPO's planning area, or in the event that one or more transit agencies have not provided TAM targets to the MPO. The Broward MPO planning area is served by three Tier 1 transit providers: BCT, SFRTA and the City of Fort Lauderdale Transportation Management Association (TMA) and therefore must develop TAM Plans. BCT's TAM Plan included the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On November 14, 2018, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT, SFRTA and City of Fort Lauderdale (City of Fort Lauderdale operates the Sun Trolley) through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2019 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	**0%**
	Paratransit Mini Van (MV)	8 years	**0%**
	40 Foot Bus (BU)	14 years	**15%**
	60 Foot Bus Articulated Bus (AB)	14 years	**0%**
	45 Foot Bus (BR)	14 years	**0%**
	Commuter Rail Locomotive (RL)	39 years	**0%**
	Commuter Rail Passenger Coach	39 years	**0%**

Asset Category - Performance Measure	Asset Class/Type	Useful Life Benchmark	2019 Target
	(RP)		
	Commuter Rail self-propelled passenger car (RS)	39 years	**0%**
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	8 years	**0%**
	Other rubber tire vehicles	14 years	**0%**
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	3.0	**30%**
Infrastructure			
Percentage of track segments with performance restrictions	**Rail fixed guideway, track and signals**	**Performance Restrictions**	**8%**

The Broward MPO TIP was developed and is managed in cooperation with BCT, SFRTA and the City of Fort Lauderdale. It reflects the investment priorities established in the 2040 LRTP. Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT, SFRTA and City of Fort Lauderdale for TAM. The Broward MPO TIP includes 29 projects that address transit state of good repair. This reflects an overall investment of $791 million. A subset of those 29 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a

prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT, FSRTA, and the City of Fort Lauderdale to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Broward MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the Broward MPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.

3.6 Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

    a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[12] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

    b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

    c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

    FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

    i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

    ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

    i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

    ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2020	2021	2022	2023	2024	Total
Federal	182,674,710	159,373,840	110,261,432	149,435,721	207,262,751	**809,008,454**
Federal Earmark	11,683,345	0	0	0	0	**11,683,345**
Local	301,102,621	210,131,974	124,260,963	111,616,686	216,370,678	**963,482,922**
R/W and Bridge Bonds	2,449,348	0	1,000,000	0	0	**3,449,348**
State	11,325,581	26,378,291	55,526,116	7,210,988	7,210,988	**107,651,964**
State 100%	346,038,271	343,685,432	340,050,155	362,668,184	493,101,198	**1,885,543,240**
Toll/Turnpike	95,274,202	118,612,824	315,339,278	306,111,475	193,261,749	**1,028,599,528**
Total	**950,548,078**	**858,182,361**	**946,437,944**	**937,043,054**	**1,117,207,364**	**4,809,418,801**

Total Project Cost

	2020	2021	2022	2023	2024	Total
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACER - ADVANCE CONSTRUCTION (ER)							
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	83,537	0	0	0	0	**83,537**
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	100,848	0	0	0	0	**100,848**
Total		**184,385**	**0**	**0**	**0**	**0**	**184,385**
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	1,095,000	0	800,000	5,097,287	0	**6,992,287**
Total		**1,095,000**	**0**	**800,000**	**5,097,287**	**0**	**6,992,287**
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	185,194	0	0	0	0	**185,194**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	125,000	0	0	0	0	**125,000**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	83,088	0	0	0	0	**83,088**
Total		**393,282**	**0**	**0**	**0**	**0**	**393,282**
ACNP - ADVANCE CONSTRUCTION NHPP							
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	100,000	0	0	0	**100,000**
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	0	2,104,600	0	0	0	**2,104,600**
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	7,818,320	0	**7,818,320**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	3,487,922	0	**3,487,922**
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	**1,500,000**
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,500,000	1,500,000	250,000	0	0	**4,250,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	8,620,000	50,000	0	100,000	**8,770,000**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	150,000	0	0	2,423,582	0	**2,573,582**
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	8,955,799	0	0	0	0	**8,955,799**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	0	2,971,356	0	**2,971,356**
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	21,603,594	0	0	0	0	**21,603,594**
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	0	16,077,831	0	0	0	**16,077,831**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	645,183	10,000	3,873,651	0	**4,528,834**
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	500,000	2,500,000	0	**3,000,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	510,000	2,000,000	**2,510,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	510,000	2,000,000	**2,510,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	4,468,637	0	0	8,000,000	99,486,107	**111,954,744**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	204,956	0	0	0	**204,956**

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	15,000	16,940,815	0	0	0	**16,955,815**
4435911	SR-7/US-441 @ OAKES ROAD	625,122	0	0	3,817,789	0	**4,442,911**
Total		**43,818,152**	**50,193,385**	**4,810,000**	**39,912,620**	**107,586,107**	**246,320,264**
ACSA - ADVANCE CONSTRUCTION (SA)							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	1,955,556	0	0	0	0	**1,955,556**
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	31,621	0	0	0	0	**31,621**
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	6,026,228	0	0	0	0	**6,026,228**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	245,898	0	0	0	0	**245,898**
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	245,898	0	0	0	0	**245,898**
4377851	POMPANO BEACH MOBILITY SIDEWALKS	664,900	0	0	0	0	**664,900**
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	300,000	0	0	0	0	**300,000**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	36,912	0	0	0	0	**36,912**
Total		**9,507,013**	**0**	**0**	**0**	**0**	**9,507,013**
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	60,000	0	0	0	0	**60,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	200,000	**1,000,000**
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	200,000	200,000	200,000	200,000	**800,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	250,000	0	**1,000,000**
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	27,103	0	0	0	0	**27,103**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	281,169	0	0	0	**281,169**
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	1,040,320	0	0	0	**1,040,320**
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	62,376	0	0	0	0	**62,376**
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	775,496	0	0	0	0	**775,496**
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	3,251	0	0	0	0	**3,251**
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	747,107	93,313	0	0	0	**840,420**
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	40,000	523,336	0	0	0	**563,336**
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	2,646,727	0	0	0	**2,646,727**
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	10,000	3,186,466	0	0	0	**3,196,466**
4399391	SR-25/US-27 @ BOAT RAMPS	0	740,192	0	0	0	**740,192**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	1,500,764	0	0	0	**1,500,764**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	288,722	0	**288,722**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	838,986	0	0	**838,986**

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5,000	0	739,641	0	0	**744,641**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	363,253	0	0	**363,253**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	436,256	0	0	**436,256**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	520,269	0	0	**520,269**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	10,000	0	260,911	0	0	**270,911**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	227,300	0	131,745	0	995,738	**1,354,783**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	302,184	15,000	2,099,274	**2,416,458**
4437971	SR-5/US-1 AT SE 10TH STREET	0	44,501	30,895	135,995	0	**211,391**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	36,270	0	175,289	0	**211,559**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	93,394	0	15,000	434,692	0	**543,086**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	123,586	0	534,121	0	0	**657,707**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	235,060	0	1,975,332	0	**2,210,392**
Total		**2,634,613**	**10,978,118**	**4,823,261**	**3,675,030**	**3,495,012**	**25,606,034**
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	84,521	0	0	0	0	**84,521**

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	886,245	0	0	0	0	**886,245**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	605,973	0	0	0	0	**605,973**
Total		**1,576,739**	**0**	**0**	**0**	**0**	**1,576,739**
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,000,000	0	0	**1,000,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	2,449,348	0	0	0	0	**2,449,348**
Total		**2,449,348**	**0**	**1,000,000**	**0**	**0**	**3,449,348**
BRRP - STATE BRIDGE REPAIR & REHAB							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	**9,035,507**
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	1,213,432	0	0	0	0	**1,213,432**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	16,058,061	0	0	0	**16,058,061**
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	570,861	0	0	0	0	**570,861**
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	1,824,906	0	0	0	0	**1,824,906**
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	192,310	118,566	0	0	0	**310,876**
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	1,074,617	0	0	0	**1,074,617**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	10,000	5,584,556	0	0	0	**5,594,556**

Project #	Project Name	2020	2021	2022	2023	2024	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	1,767,454	0	0	0	**1,767,454**
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	30,000	786,716	0	0	0	**816,716**
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	400,000	0	0	0	0	**400,000**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	210,000	5,000	5,269,060	0	0	**5,484,060**
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	150,000	0	899,227	5,000	0	**1,054,227**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	210,000	5,000	630,117	0	0	**845,117**
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	190,000	5,000	1,809,758	0	0	**2,004,758**
Total		**7,479,990**	**27,459,364**	**10,108,162**	**1,504,632**	**1,503,000**	**48,055,148**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5,496,218	1,827,059	879,240	103,569	1,652,596	**9,958,682**
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	**895,367**
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	**527,500**
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	5,877,270	5,602,920	**12,505,207**
Total		**6,466,585**	**2,852,076**	**1,331,740**	**5,980,839**	**7,255,516**	**23,886,756**
CM - CONGESTION MITIGATION - AQ							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	248,598	0	**248,598**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,440,544	0	0	0	0	**2,440,544**

Project #	Project Name	2020	2021	2022	2023	2024	Total
CM - CONGESTION MITIGATION - AQ							
Total		**2,440,544**	**0**	**0**	**248,598**	**0**	**2,689,142**
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	403,602	433,792	0	0	0	**837,394**
2335098	BROWARD NPDES JPA	46,796	47,856	24,586	25,197	0	**144,435**
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	**50,356,028**
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	**350,000**
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	0	**500,000**
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	**750,000**
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	**400,000**
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	**500,000**
2339337	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	**600,000**
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	250,000	250,000	250,000	**750,000**
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	**200,000**
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	**300,000**
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	25,000	**125,000**
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	100,000	70,000	70,000	70,000	70,000	**380,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	**500,000**
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	400,000	0	0	0	0	**400,000**
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	400,000	0	0	**400,000**
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	**15,758,598**
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	88,000	88,000	88,000	88,000	88,000	**440,000**
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	1,500,000	1,500,000	750,000	**6,750,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	750,000	**750,000**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	197,065	664,710	0	0	**1,058,840**
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	**15,000**
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	5,000	0	**5,000**
4166921	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	2,599,073	0	0	0	0	**2,599,073**
4166923	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	**25,100,000**
4166924	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	**50,250,000**
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	200,000	0	0	**600,000**
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	200,000	200,000	**400,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	**5,968,007**

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	**400,000**
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	**400,000**
4242955	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	**400,000**
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	**600,000**
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	**300,000**
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	**200,000**
4283334	BROWARD NPDES CORRECTIVE ACTIONS	350,000	0	0	0	0	**350,000**
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	**900,000**
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	**900,000**
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	110,000	0	0	0	0	**110,000**
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	0	0	**25,000**
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	585,082	**5,265,742**
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	175,000	683,663	683,663	0	**1,717,326**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	585,083	**585,083**
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	300,000	0	0	**900,000**
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	300,000	300,000	**600,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,288,066	1,975,504	3,010,561	0	0	**6,274,131**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	3,000,000	3,000,000	**6,000,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	**1,000,000**
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	**1,000,000**
4351631	DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	105,000	105,000	105,000	105,000	105,000	**525,000**
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	**300,000**
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	**300,000**
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	**300,000**
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	**500,000**
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	**750,000**
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	0	0	0	**100,000**
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	50,000	50,000	50,000	**150,000**
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	20,880	0	0	0	**20,880**
4378741	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	0	300,000	0	0	0	**300,000**
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	**100,000**
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	**100,000**
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	**400,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNRESTRICTED STATE PRIMARY							
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	**300,000**
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	**300,000**
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	250,000	250,000	**500,000**
4397811	I-595 OVERSIGHT AND MANAGEMENT	5,000	0	0	0	0	**5,000**
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	5,000	0	0	**5,000**
4419471	BROWARD COUNTY FENCING	250,000	250,000	250,000	0	0	**750,000**
4419472	BROWARD COUNTY FENCING	0	0	0	250,000	250,000	**500,000**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	2,000,000	0	**2,000,000**
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	405,000	**405,000**
4447631	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	50,000	0	0	0	0	**50,000**
Total		**38,234,078**	**39,689,021**	**45,885,984**	**44,982,129**	**49,984,325**	**218,775,537**
DDR - DISTRICT DEDICATED REVENUE							
2271386	RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	536,292	0	0	0	0	**536,292**
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	2,108,686	0	0	0	0	**2,108,686**
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	0	0	0	**50,000**
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	25,000	25,000	25,000	**75,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	90,229	0	0	**90,229**
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,439,305	3,405,586	0	0	0	**6,844,891**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	3,445,959	0	0	**3,445,959**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	**54,388,703**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	600,000	2,000,000	**2,600,000**
4093543	BROWARD COUNTY WETLAND MITIGATION	0	164,179	0	0	0	**164,179**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	500,000	0	**500,000**
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	**50,000**
4162572	BROWARD ITS FACILITY O & M JPA	304,150	0	0	0	0	**304,150**
4162573	BROWARD ITS FACILITY O & M JPA	0	304,150	304,150	304,150	304,150	**1,216,600**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	0	0	0	**729,960**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	364,980	364,980	364,980	**1,094,940**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,112,706	0	2,479,849	2,565,839	**7,158,394**
4190593	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	16,000	0	0	0	0	**16,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,955,799	0	3,584,558	7,662,797	11,547,604	**31,750,758**
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	20,000	0	0	0	0	**20,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	1,055,000	4,189,759	0	0	0	**5,244,759**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	912,777	0	**912,777**
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	1,568,621	0	0	0	0	**1,568,621**
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	**6,808,611**
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	**200,000**
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,164,649	0	0	0	0	**1,164,649**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,243,150	0	0	**1,243,150**
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	100,000	0	0	**500,000**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	200,000	100,000	**700,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	200,000	**200,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	170,000	10,000	2,976,641	0	0	**3,156,641**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	495,000	10,000	4,758,781	0	0	**5,263,781**
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	0	**1,845,988**
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	461,497	**461,497**
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	0	0	**50,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	222,268	0	316,047	0	0	**538,315**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,100,000	0	1,167,611	0	0	**2,267,611**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	1,200,000	0	4,955,663	0	0	**6,155,663**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,735,203	**7,735,203**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	2,401,297	0	0	0	**2,401,297**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	150,000	0	0	1,227,955	0	**1,377,955**
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	2,054,382	0	0	0	**2,054,382**
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	50,000	0	0	**450,000**
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	200,000	100,000	0	**700,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	0	0	**598,140**
4344772	SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	44,254	0	0	0	0	**44,254**
4344773	SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	71,147	0	0	0	0	**71,147**
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	182,680	0	0	0	**365,360**
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	7,697,266	0	0	0	0	**7,697,266**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,443	0	0	0	0	**680,443**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	495,314	0	0	**495,314**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	**475,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,132,640	3,000,000	6,880,462	**11,013,102**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	1,264,603	1,500,000	0	**2,764,603**
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	5,815,101	0	**5,815,101**
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	1,462,260	0	**1,462,260**
4358551	MIRAMAR BLVD AND HIATUS RD	1,400,171	0	0	0	0	**1,400,171**
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	831,116	0	0	0	0	**831,116**
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,189,900	0	0	0	0	**1,189,900**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,253,150	0	0	**1,253,150**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,154,000	**1,154,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	400,000	400,000	150,000	**950,000**
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	4,212,108	0	0	0	0	**4,212,108**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	33,000	134,467	0	0	0	**167,467**
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	1,026,000	0	0	0	0	**1,026,000**
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	345,140	0	0	0	0	**345,140**
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	49,000	0	0	0	0	**49,000**
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	651,783	0	0	0	0	**651,783**
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,106,808	0	0	0	0	**2,106,808**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	3,926,615	0	0	0	**3,926,615**
4397762	PARK & RIDE DAVIE ROAD @ SR-862/I-595	32,832	0	0	0	0	**32,832**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	1,006,720	**1,006,720**
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	575,655	0	0	0	0	**575,655**
4399391	SR-25/US-27 @ BOAT RAMPS	15,000	0	0	0	0	**15,000**
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	32,068	0	0	0	**42,068**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	2,950,380	0	0	**2,950,380**
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	**12,500**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	45,000	22,709,486	0	0	0	**22,754,486**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	100,000	0	0	0	0	**100,000**
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	1,000,000	500,000	500,000	500,000	**3,500,000**
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,251,591	0	0	0	0	**1,251,591**
4407941	SFRTA - MAINTENANCE AND DISPATCH	3,737,133	0	0	0	0	**3,737,133**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	351,472	0	0	0	1,849,584	**2,201,056**
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	5,356,206	0	0	**5,356,206**
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	265,000	0	0	0	0	**265,000**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	767,704	10,000	6,011,003	0	0	**6,788,707**
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	1,253,872	0	0	0	**1,253,872**
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	25,000	574,250	0	0	0	**599,250**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	3,013,267	0	0	0	**3,013,267**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	173,372	0	780,554	0	0	**953,926**
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	348,241	0	0	0	0	**348,241**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4417331	A1A MULTIMODAL STUDY	0	0	0	800,000	0	**800,000**
4417541	SR-A1A ATMS DEPLOYMENT	875,315	0	0	821,411	0	**1,696,726**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	315,507	0	35,000	277,343	0	**627,850**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	3,638,583	**3,638,583**
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	0	400,000	**400,000**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	500,000	1,500,000	0	**2,000,000**
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	1,188,341	0	0	0	**1,188,341**
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	200,000	0	0	0	**400,000**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	664,000	0	0	**664,000**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	491,215	300,000	0	**791,215**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	500,091	0	0	**500,091**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	0	0	**10,000**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	**10,000**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	0	5,000	39,427	0	0	**44,427**
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	165,825	0	0	0	0	**165,825**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTRICT DEDICATED REVENUE							
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	310,000	0	2,646,020	**2,956,020**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	188,500	0	1,010,788	0	0	**1,199,288**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	435,093	10,000	**445,093**
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	0	635,556	10,000	**645,556**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	80,000	432,650	**512,650**
4441221	I-75/ALLIGATOR ALLEY	0	0	357,000	0	0	**357,000**
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	6,763,866	**6,763,866**
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	10,083,033	**10,083,033**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	8,521,933	0	0	0	0	**8,521,933**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	505,000	5,000	3,423,112	0	0	**3,933,112**
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	0	250,000	0	**250,000**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	600,000	2,000,000	**2,600,000**
Total		**77,262,357**	**63,910,450**	**64,815,353**	**46,633,517**	**78,231,711**	**330,853,388**
DER - EMERGENCY RELIEF - STATE FUNDS							
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	4,862	0	0	0	0	**4,862**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DER - EMERGENCY RELIEF - STATE FUNDS							
Total		**4,862**	**0**	**0**	**0**	**0**	**4,862**
DFTA - FED PASS-THROUGH $ FROM FTA							
4111894	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	2,500,896	0	0	0	0	**2,500,896**
Total		**2,500,896**	**0**	**0**	**0**	**0**	**2,500,896**
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	6,918,654	5,356,592	3,448,941	**15,724,187**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,207,240	25,000	**22,232,240**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	590,000	18,231,723	0	**18,821,723**
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,750,000	0	0	**2,750,000**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	3,000,000	**3,000,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	78,862,222	**78,862,222**
Total		**0**	**0**	**10,258,654**	**45,795,555**	**85,336,163**	**141,390,372**
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	38,924	0	0	0	0	**38,924**
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	82,514	0	0	0	0	**82,514**
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	0	50,000	0	**150,000**
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	5,000	5,000	5,000	0	**15,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	15,000	0	**15,000**
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	3,000	0	0	0	0	**3,000**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	10,000	**50,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	10,000	0	**10,000**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	7,000	0	**7,000**
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,000	192,365	0	0	0	**202,365**
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	25,000	25,000	0	0	0	**50,000**
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	25,000	**25,000**
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	46,216	0	0	0	0	**46,216**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	75,670	0	0	**75,670**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	**5,000**
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	5,000	**5,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	**116,478**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	80,520	0	0	**80,520**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	10,000	0	**40,000**
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5,000	0	0	0	0	**5,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	94,813	0	0	**94,813**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	15,000	0	125,101	0	0	**140,101**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	15,000	0	158,209	0	0	**173,209**
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	47,482	0	0	0	0	**47,482**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	117,603	**117,603**
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	101,998	0	0	0	**101,998**
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	7,000	0	0	76,327	0	**83,327**
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	84,020	0	0	0	**84,020**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	15,000	0	0	**15,000**
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	2,000	0	0	0	0	**2,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	12,500	0	0	0	**12,500**
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	131,563	0	0	0	0	**131,563**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	**36,474**
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	38,430	0	0	**38,430**
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	**30,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	288,000	0	0	**288,000**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	30,000	0	0	**30,000**
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	90,000	0	**90,000**
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	108,000	0	**108,000**
4358551	MIRAMAR BLVD AND HIATUS RD	99,830	0	0	0	0	**99,830**
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	60,000	**300,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	60,000	**60,000**
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	109,459	0	0	0	0	**109,459**
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	82,080	0	0	0	0	**82,080**
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	86,480	0	0	**86,480**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	24,733	**24,733**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	**10,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	10,000	10,000	10,000	10,000	**40,000**
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	100,000	0	0	0	0	**100,000**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	153,651	0	0	0	**153,651**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	205,273	0	0	0	**205,273**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	158,000	0	0	0	0	**158,000**
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	41,782	0	0	0	0	**41,782**
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	44,165	0	0	0	0	**44,165**
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	63,527	0	0	0	0	**63,527**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	10,000	0	115,450	0	0	**125,450**
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	3,000	3,000	0	**6,000**
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	160,298	0	0	0	**160,298**
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	50,064	0	0	0	0	**50,064**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5,000	0	0	0	72,375	**77,375**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	90,630	0	0	**90,630**
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	0	8,606	0	0	0	**8,606**
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	2,052	0	0	0	0	**2,052**
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	115,720	0	0	0	**115,720**
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	0	111,799	0	0	0	**111,799**
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	69,162	0	0	0	**69,162**
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	0	52,889	0	0	0	**52,889**
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5,000	0	101,708	0	0	**106,708**
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	56,424	0	0	0	**56,424**
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	45,940	0	0	0	**45,940**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	135,597	0	0	0	**135,597**
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	10,000	0	0	0	0	**10,000**
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	10,000	0	52,474	0	0	**62,474**
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	27,019	0	0	0	0	**27,019**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	20,000	0	0	0	0	**20,000**
4417541	SR-A1A ATMS DEPLOYMENT	5,000	0	0	90,264	0	**95,264**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	10,000	0	0	61,603	0	**71,603**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	56,402	0	0	**71,402**
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	93,308	0	0	**93,308**
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5,000	0	237	0	0	**5,237**
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	33,730	0	0	**33,730**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	37,460	0	0	**37,460**
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	18,566	0	0	**18,566**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5,000	0	18,000	0	0	**23,000**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	142,379	**142,379**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	3,000	0	0	**3,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	0	0	45,526	0	0	**45,526**
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	10,000	0	89,704	0	0	**99,704**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	10,000	0	39,793	0	0	**49,793**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	10,000	36,000	0	0	0	**46,000**
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	10,000	0	45,734	0	0	**55,734**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	16,600	0	0	**16,600**
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	**19,780**
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	12,502	0	0	**12,502**
4437971	SR-5/US-1 AT SE 10TH STREET	0	5,000	11,027	0	0	**16,027**
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	11,110	0	**21,110**
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	10,000	0	31,128	0	**41,128**
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	55,000	0	81,779	0	0	**136,779**
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	10,000	0	11,110	0	**21,110**
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	10,000	0	102,758	**112,758**
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	10,000	0	75,147	0	0	**85,147**
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	10,000	0	65,206	0	0	**75,206**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	10,000	0	**10,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	10,000	0	0	**10,000**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	10,000	0	**10,000**
4441221	I-75/ALLIGATOR ALLEY	0	0	10,000	0	0	**10,000**
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	89,183	**89,183**
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	132,672	**132,672**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	30,000	0	0	0	0	**30,000**
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	75,000	0	133,948	0	0	**208,948**
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5,000	78,975	0	0	0	**83,975**
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	100,000	0	**100,000**
Total		**1,708,151**	**1,831,217**	**2,494,412**	**779,542**	**881,703**	**7,695,025**
DIS - STRATEGIC INTERMODAL SYSTEM							
4334141	PORT EVERGLADES DREDGING AND WIDENING	10,059,321	0	0	0	0	**10,059,321**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	8,000,000	0	0	0	**13,000,000**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	84,091	3,377,186	0	0	0	**3,461,277**
Total		**15,143,412**	**11,377,186**	**0**	**0**	**0**	**26,520,598**
DITS - STATEWIDE ITS - STATE 100%.							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	**13,412,574**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DITS - STATEWIDE ITS - STATE 100%.							
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	7,594,000	0	0	0	0	**7,594,000**
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	710,000	0	0	0	**710,000**
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	1,121,000	0	0	**1,121,000**
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	3,019,000	0	**3,019,000**
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,245,737	**2,245,737**
4351502	DISTRICTWIDE SIGNAL RETIMING	752,800	0	0	0	0	**752,800**
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	4,488,332	4,769,822	5,142,193	5,320,184	0	**19,720,531**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	5,516,904	**5,516,904**
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	0	1,368,972	0	**1,368,972**
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	675,000	0	0	**675,000**
Total		**15,194,174**	**7,984,629**	**9,608,730**	**12,647,250**	**10,701,735**	**56,136,518**
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	**32,747,134**
4407941	SFRTA - MAINTENANCE AND DISPATCH	515,802	0	0	0	0	**515,802**
Total		**7,441,437**	**4,367,860**	**7,151,213**	**7,151,213**	**7,151,213**	**33,262,936**
DPTO - STATE - PTO							
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	**50,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	0	25,000	25,000	25,000	**75,000**
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	**50,000**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	50,000	50,000	50,000	**150,000**
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	**108,948**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	**364,698**
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	0	0	500,000	0	**1,500,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	103,762	2,327,292	0	0	**4,541,950**
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	0	10,530,000	0	0	0	**10,530,000**
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	874,196	0	0	**4,370,980**
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	400,000	247,200	0	0	**647,200**
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	292,000	0	0	0	0	**292,000**
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	1,080,000	0	0	0	0	**1,080,000**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	946,200	946,200	0	0	**1,892,400**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	**625,000**
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,848,217	0	0	0	**2,848,217**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STATE - PTO							
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	22,558	0	0	0	0	**22,558**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	250,000	5,128,023	10,887,000	3,000,000	0	**19,265,023**
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	**3,000,000**
4407931	SFRTA - OPERATING ASSISTANCE	20,146,571	6,042,690	0	2,381,700	0	**28,570,961**
4407941	SFRTA - MAINTENANCE AND DISPATCH	20,526,119	0	10,095,927	4,440,283	0	**35,062,329**
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	885,000	0	0	0	**885,000**
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	**52,070**
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	2,561,659	2,250,000	0	0	**4,811,659**
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	360,000	0	0	0	0	**360,000**
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	360,000	0	0	0	**360,000**
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	493,375	0	0	0	0	**493,375**
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	476,000	0	0	0	0	**476,000**
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	**1,666,798**
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	0	5,000,000	0	**5,000,000**
Total		**51,977,359**	**33,719,725**	**27,789,761**	**15,491,113**	**174,208**	**129,152,166**
DS - STATE PRIMARY HIGHWAYS & PTO							
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	82,080	0	0	0	0	**82,080**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	361,152	0	0	0	0	**361,152**
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	1,500,000	0	0	0	**1,500,000**
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	1,500,000	0	**1,500,000**
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	600,000	509,771	0	0	**1,109,771**
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	700,000	0	0	0	**1,400,000**
2300264	DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	142,500	0	0	0	0	**142,500**
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	210,000	285,000	285,000	285,000	285,000	**1,350,000**
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	30,000	0	0	0	0	**30,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	100,000	100,000	**500,000**
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	10,000	0	0	**10,000**
4111893	CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	150,000	0	0	0	0	**150,000**
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	350,000	**350,000**
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	0	400,000	400,000	**800,000**
4189574	ITS FIU TECHNICAL SERVICE	0	0	150,000	150,000	150,000	**450,000**
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	146,000	51,159	0	0	0	**197,159**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	500,000	500,000	500,000	0	**1,500,000**
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	500,000	**500,000**
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	0	0	0	0	**50,000**
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	10,000	0	0	0	0	**10,000**
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	10,000	0	0	**10,000**
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	10,000	**10,000**
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	30,000	0	0	0	0	**30,000**
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	50,000	50,000	50,000	0	**200,000**
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	15,000	125,000	0	0	0	**140,000**
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	2,106,981	0	0	**2,106,981**
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	10,000	0	8,340,079	0	0	**8,350,079**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	10,000	0	3,127,870	0	0	**3,137,870**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	9,039,068	**9,039,068**
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	**600,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	2,438,627	0	0	0	0	**2,438,627**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	442,780	0	0	0	0	**442,780**
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	1,374,990	717,963	690,152	1,320,152	0	**4,103,257**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,374,990	**1,374,990**
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	49,467	**49,467**
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	100,000	0	0	0	0	**100,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	400,000	0	0	0	**400,000**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	10,000	0	0	0	0	**10,000**
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	20,000	0	0	0	0	**20,000**
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	30,000	**30,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,057,808	0	0	0	0	**1,057,808**
4399041	DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	350,000	0	0	0	0	**350,000**
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	614,000	75,000	0	0	0	**689,000**
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	700,000	700,000	0	**1,400,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	1,087,099	0	0	0	0	**1,087,099**
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	0	0	0	**400,000**
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	200,000	200,000	200,000	**600,000**
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	20,000	188,081	0	0	0	**208,081**
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	50,000	109,109	0	0	0	**159,109**
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	481,990	0	0	0	**481,990**
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	150,000	0	0	0	0	**150,000**
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	49,017	0	0	0	0	**49,017**
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	4,513,252	0	**4,513,252**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	0	0	0	**15,000**
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	150,000	0	0	**450,000**
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5,000	55,000	627,241	0	0	**687,241**
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	72,000	634,628	0	0	0	**706,628**
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	0	2,478,067	3,000,000	3,000,000	**8,478,067**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	150,000	1,769,040	0	0	0	**1,919,040**
Total		**10,453,053**	**8,691,970**	**20,235,161**	**12,918,404**	**15,688,525**	**67,987,113**
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	554,558	568,977	984,449	1,018,525	0	**3,126,509**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,128,263	**1,128,263**
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	25,000	8,337,610	0	0	0	**8,362,610**
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	0	110,000	0	1,643,623	**1,753,623**
Total		**579,558**	**8,906,587**	**1,094,449**	**1,018,525**	**2,771,886**	**14,371,005**
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	**226,362,500**
Total		**34,784,800**	**47,896,050**	**47,892,050**	**47,894,550**	**47,895,050**	**226,362,500**
DSPC - SERVICE PATROL CONTRACT							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	467,212	1,306,806	0	**1,774,018**
Total		**0**	**0**	**467,212**	**1,306,806**	**0**	**1,774,018**
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	871,586	0	0	0	0	**871,586**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	675,309	695,568	718,838	793,664	**2,883,379**

Project #	Project Name	2020	2021	2022	2023	2024	Total
DU - STATE PRIMARY/FEDERAL REIMB							
Total		**871,586**	**675,309**	**695,568**	**718,838**	**793,664**	**3,754,965**
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	1,800,000	0	0	0	**3,600,000**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	1,875,000	0	0	0	**3,750,000**
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	75,000	0	0	0	0	**75,000**
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	937,260	0	0	0	**937,260**
Total		**3,750,000**	**4,612,260**	**0**	**0**	**0**	**8,362,260**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447461	BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT	140,000	0	0	0	0	**140,000**
4447462	BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	52,000	0	0	0	0	**52,000**
4447463	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	60,000	0	0	0	0	**60,000**
4447464	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	30,000	0	0	0	0	**30,000**
4447591	FT.LAUDERDALE DISTRICT HEADQUARTERS-SECURITY FENCING REPLACEMENT	28,966	0	0	0	0	**28,966**
4447611	FT.LAUDERDALE DISTRICT HEADQUARTERS-SECURITY GATE REPAIR MOTOR POOL	15,000	0	0	0	0	**15,000**
Total		**325,966**	**0**	**0**	**0**	**0**	**325,966**
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	3,455,951	400,000	5,050,000	1,600,000	5,100,000	**15,605,951**

Project #	Project Name	2020	2021	2022	2023	2024	Total
FINC - FINANCING CORP							
Total		**3,455,951**	**400,000**	**5,050,000**	**1,600,000**	**5,100,000**	**15,605,951**
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	**125,000,000**
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	**87,280,825**
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	**14,165,000**
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	**82,883,205**
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	**2,306,175**
Total		**62,319,041**	**62,319,041**	**62,319,041**	**62,319,041**	**62,359,041**	**311,635,205**
GFSA - GF STPBG ANY AREA							
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,380,832	0	0	0	0	**1,380,832**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5,569,895	0	0	0	0	**5,569,895**
Total		**6,950,727**	**0**	**0**	**0**	**0**	**6,950,727**
GFSU - GF STPBG >200 (URBAN)							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	4,350,474	0	0	0	0	**4,350,474**
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	150,762	0	0	0	0	**150,762**
Total		**4,501,236**	**0**	**0**	**0**	**0**	**4,501,236**
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	71,524,922	73,648,531	75,835,339	78,087,227	80,406,133	**379,502,152**

Project #	Project Name	2020	2021	2022	2023	2024	Total
GMR - GROWTH MANAGEMENT FOR SIS							
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,379,170	0	0	0	0	**1,379,170**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	1,000,000	11,000,000	10,000,000	0	**22,000,000**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	4,863,699	0	2,200,000	9,422,814	0	**16,486,513**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	3,500,000	**3,500,000**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	10,865,849	**10,865,849**
Total		**77,767,791**	**74,648,531**	**89,035,339**	**97,510,041**	**94,771,982**	**433,733,684**
HPP - HIGH PRIORITY PROJECTS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	542,798	0	0	0	0	**542,798**
Total		**542,798**	**0**	**0**	**0**	**0**	**542,798**
LF - LOCAL FUNDS							
2800	Cruise Terminal 21	30,000,000	0	0	0	0	**30,000,000**
2801	Multimodal Facility-Phase 1	0	16,480,000	22,454,000	0	0	**38,934,000**
2802	Tracor Basin Fill	0	0	0	0	4,400,000	**4,400,000**
2803	New Bulkheads Berths 16,17,18	11,948,000	11,948,000	0	0	0	**23,896,000**
2804	New Bulkheads Berths 21,22	9,579,000	9,579,000	0	0	0	**19,158,000**
2805	New Bulkheads Berths 19,20	0	0	1,700,000	7,982,500	9,999,500	**19,682,000**
2806	Terminal 2 & 4 Parking Garage-Deck expansion	36,204,000	0	0	0	0	**36,204,000**
2807	Slip 1 New Bulkheads Berths 7,8 Phase II	20,627,000	0	0	0	0	**20,627,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
2808	Slip 3 Bulkheads Berths 14,15	2,500,000	12,823,500	12,823,500	0	0	**28,147,000**
2809	Southport Turning Notch Extension	47,193,500	0	0	0	0	**47,193,500**
2810	Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0	**41,400,000**
2811	Phase 9A Container Yard (IX)	650,000	0	0	0	0	**650,000**
2812	Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500	**31,519,500**
2813	ACOE Deepening & Widening	15,250,000	15,250,000	0	0	0	**30,500,000**
2814	Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0	**24,500,000**
2815	New Public Works Facility Building	6,000,000	9,000,000	0	0	0	**15,000,000**
3300	NW 40 Street from Riverside Drive to University Drive	200,000	80,000	200,000	0	0	**480,000**
3301	Coral Hills Drive from Sample Road to WIles Road	500,000	500,000	0	0	0	**1,000,000**
3302	Existing walkway renovation	370,000	480,000	250,000	250,000	250,000	**1,600,000**
3303	New Sidewalk Construction	225,000	315,000	225,000	475,000	150,000	**1,390,000**
3304	Road Resurfacing	1,025,000	1,105,000	1,000,000	875,000	1,060,000	**5,065,000**
3700	Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue	3,700,000	0	0	0	0	**3,700,000**
3701	NW 15th Avenue from Sunrise Boulevard to NW 19th Street	0	0	0	1,030,000	0	**1,030,000**
3702	Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	0	0	500,000	175,972	500,000	**1,175,972**
3703	Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	410,000	2,569,417	0	0	0	**2,979,417**
3704	North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the	1,129,267	275,000	275,000	0	0	**1,679,267**
3705	Cordova Road from SE 15th Street to SE 17th Street	0	159,735	0	0	0	**159,735**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3706	Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	182,088	500,000	0	0	0	**682,088**
3800	Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th	1,800,000	0	0	0	0	**1,800,000**
3801	Atlantic Shores Boulevard - NW 2nd Ave	3,500,000	3,500,000	0	0	0	**7,000,000**
3802	SE/SW 3rd Street - SW 6th Ave to US1	205,000	200,000	0	0	0	**405,000**
3803	LED Streetlights - City Wide	64,334	98,666	0	0	0	**163,000**
3804	SE 9th Street FEC Rail Crossing Realignment -	700,000	1,000,000	0	0	0	**1,700,000**
3805	NW 3rd Street Extension - NW 3rd Street	507,500	386,666	453,334	0	0	**1,347,500**
3806	SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	130,000	130,000	0	0	0	**260,000**
3807	Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue	25,000	0	0	0	0	**25,000**
3808	Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	500,000	1,000,000	1,000,000	0	0	**2,500,000**
3809	TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale	655,000	0	0	0	0	**655,000**
3810	Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.	20,000	20,000	20,000	20,000	20,000	**100,000**
3811	City-Wide Replacing Existing Damaged Sidewalk - City Wide	80,000	80,000	80,000	80,000	80,000	**400,000**
3812	City-Wide Bus Shelter Improvements - City-Wide	150,000	150,000	150,000	150,000	150,000	**750,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
3813	Community Bus Fleet Trolley Modernization - City wide	720,000	0	0	0	0	**720,000**
3814	Bus Stops Digital Signage - City Wide	100,000	65,000	0	0	0	**165,000**
4000	Weston Road & Griffin	25,000	82,000	0	393,800	0	**500,800**
4001	Weston Road from Fairlake Blvd to Indian Trace	0	20,000	72,000	0	0	**92,000**
4002	Manatee Isles Drive and South Post Road traffic signal	65,000	440,000	0	0	0	**505,000**
4003	Indian Trace & 160th Avenue	0	40,000	62,000	326,500	0	**428,500**
4004	Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	65,000	0	0	0	0	**65,000**
4005	Manatee Isles Drive (36 Street) Cul-de-sac	0	0	170,000	480,000	0	**650,000**
4006	Fire Station 21 Traffic Signal	80,000	0	320,000	0	0	**400,000**
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	**54,388,703**
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	**108,948**
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	**364,698**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	**11,700,344**
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	1,950,184	0	0	0	0	**1,950,184**
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	**895,367**
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	**200,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	30,783	0	0	0	0	**30,783**
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	2,325,170	0	0	0	0	**2,325,170**
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	100,000	61,800	0	0	**161,800**
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	515,334	515,334	515,334	515,334	515,334	**2,576,670**
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	88	88	88	88	88	**440**
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	73,000	0	0	0	0	**73,000**
4334141	PORT EVERGLADES DREDGING AND WIDENING	24,861,363	0	0	0	0	**24,861,363**
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	270,000	0	0	0	0	**270,000**
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	236,550	236,550	0	0	**473,100**
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	9,000,000	11,000,000	10,000,000	0	**35,000,000**
4358551	MIRAMAR BLVD AND HIATUS RD	6,186,882	0	0	0	0	**6,186,882**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	806,785	0	0	0	0	**806,785**
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	**625,000**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	8,747,970	0	**8,747,970**
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	1,442,480	0	0	0	0	**1,442,480**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	3,500,000	0	0	0	0	**3,500,000**
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,129,366	0	0	0	0	**2,129,366**
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	**1,600,000**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	718,222	0	0	**718,222**
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	480,000	3,955,532	0	0	0	**4,435,532**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	81,086	0	0	**81,086**
4400	NW 47 Ave (NW 11 St to NW 26 St)	70,000	1,900,000	705,000	1,200,000	0	**3,875,000**
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	**12,500**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,197,790	8,505,209	13,087,000	12,422,814	0	**39,212,813**
4401	Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	50,000	100,000	1,500,000	1,500,000	1,500,000	**4,650,000**
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	**3,000,000**
4402	NW 44 St (from University Dr to Rock Island Rd)	0	120,000	1,520,000	2,650,000	3,000,000	**7,290,000**
4403	NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7)	1,600,000	1,520,000	2,000,000	1,000,000	0	**6,120,000**
4404	NW 21 Street from State Road 7 to NW 49 Ave	70,000	840,000	425,000	350,000	0	**1,685,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	**527,500**
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	2,972,180	0	0	0	0	**2,972,180**
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	1,919,055	0	0	0	0	**1,919,055**
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	698,087	0	0	0	0	**698,087**
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	261,177	0	0	0	0	**261,177**
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	1,526,119	0	0	0	0	**1,526,119**
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	500,000	0	0	0	0	**500,000**
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	6,148,575	5,331,615	**12,505,207**
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	221,250	0	0	0	**221,250**
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	**52,070**
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	3,750,000	2,250,000	0	0	**6,000,000**
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	90,000	0	0	0	0	**90,000**
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	90,000	0	0	0	**90,000**
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	164,800	0	0	0	0	**164,800**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL FUNDS							
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	119,000	0	0	0	0	**119,000**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	38,500,000	**64,950,000**
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	2,716,462	**2,716,462**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	4,077,759	**4,077,759**
4800	Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	305,000	0	0	0	0	**305,000**
4801	Honeyhill Road widening from Red Road to Flamingo Road	420,000	10,000,000	0	0	0	**10,420,000**
4802	Miramar Blvd. widening from Palm Av. to Douglas Rd.	420,000	11,000,000	0	0	0	**11,420,000**
4803	SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	420,000	10,000,000	0	0	0	**10,420,000**
4804	Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av.	967,532	0	0	0	0	**967,532**
4805	Bass Creek Road from SW 148th Avenue to 3,270 feet east	0	0	180,000	3,500,000	0	**3,680,000**
4806	Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd.	300,000	8,000,000	5,000,000	5,000,000	0	**18,300,000**
4807	Street construction and roadway resurfacing	750,000	750,000	750,000	0	0	**2,250,000**
4808	New bus shelters with amenities and digital displays for community bus routes	1,212,000	0	0	0	0	**1,212,000**
Total		**291,752,917**	**202,312,866**	**124,260,175**	**111,615,898**	**113,306,827**	**843,248,683**

Project #	Project Name	2020	2021	2022	2023	2024	Total
LFB - LOCAL FUNDS BUDGET							
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	500,000	0	0	0	0	**500,000**
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	1,000,000	0	0	0	0	**1,000,000**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	103,063,063	**103,063,063**
Total		**1,500,000**	**0**	**0**	**0**	**103,063,063**	**104,563,063**
LFP - LOCAL FUNDS FOR PARTICIPATING							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	600,000	0	0	0	0	**600,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**
LFR - LOCAL FUNDS/REIMBURSIBLE							
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	7,818,320	0	0	0	**7,818,320**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	4,400,699	0	0	0	0	**4,400,699**
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	**2,848,217**
Total		**7,248,916**	**7,818,320**	**0**	**0**	**0**	**15,067,236**
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**150,000**
PKBD - TURNPIKE MASTER BOND FUND							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	0	0	0	0	3,306,400	**3,306,400**

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	450,000	0	188,633,710	1,800,000	0	**190,883,710**
Total		**450,000**	**0**	**188,633,710**	**1,800,000**	**3,306,400**	**194,190,110**
PKED - 2012 SB1998-TURNPIKE FEEDER RD							
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	35,000,000	**35,000,000**
Total		**0**	**0**	**0**	**0**	**35,000,000**	**35,000,000**
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	198,823	206,775	215,047	223,648	232,594	**1,076,887**
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**298,823**	**306,775**	**315,047**	**323,648**	**332,594**	**1,576,887**
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	2,000,000	500,000	0	150,000	1,500,000	**4,150,000**
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	3,100,000	500,000	0	0	1,500,000	**5,100,000**
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	0	161,440	**161,440**
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	2,500,000	2,500,000	0	1,111	0	**5,001,111**
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	1,569,500	0	0	0	0	**1,569,500**
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	4,345,897	0	0	0	0	**4,345,897**
4357631	PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	0	0	0	2,000,000	0	**2,000,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYI - TURNPIKE IMPROVEMENT							
4371551	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	10,451,102	29,878,600	0	226,743,490	10,840,000	**277,913,192**
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	4,750,000	300,000	0	0	29,775,593	**34,825,593**
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	305,414	1,721,603	0	0	0	**2,027,017**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	68,063,062	**68,063,062**
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	300,000	0	0	0	0	**300,000**
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	150,000	0	0	0	0	**150,000**
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	300,000	0	0	0	0	**300,000**
4438824	HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	0	0	0	0	500,000	**500,000**
4439011	DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	307,730	0	0	0	0	**307,730**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	4,171,388	0	52,082,064	0	0	**56,253,452**
4440101	PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG	0	0	0	2,500,000	0	**2,500,000**
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	300,000	0	1,133,848	0	0	**1,433,848**
4446631	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	226,398	0	0	0	0	**226,398**
Total		**34,777,429**	**35,400,203**	**53,215,912**	**231,394,601**	**112,340,095**	**467,128,240**

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	**19,425,000**
Total		**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**19,425,000**
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	1,246,139	15,503,144	0	0	0	**16,749,283**
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	3,593,672	0	0	0	**3,593,672**
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	2,853,840	30,069,670	0	0	**32,923,510**
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	300,000	0	8,205,624	0	0	**8,505,624**
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	1,000,000	0	8,289,606	0	0	**9,289,606**
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	1,750,228	0	0	**1,750,228**
4426131	REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	278,400	0	0	0	0	**278,400**
Total		**2,824,539**	**21,950,656**	**48,315,128**	**0**	**0**	**73,090,323**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,854,299	0	0	0	0	**1,854,299**
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	1,654,200	1,654,200	0	0	**3,308,400**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	1,654,200	1,654,200	**3,308,400**
Total		**1,854,299**	**1,654,200**	**1,654,200**	**1,654,200**	**1,654,200**	**8,471,099**
POED - 2012 SB1998-SEAPORT INVESTMENT							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,375,510	0	0	0	0	**3,375,510**

Project #	Project Name	2020	2021	2022	2023	2024	Total
POED - 2012 SB1998-SEAPORT INVESTMENT							
Total		**3,375,510**	**0**	**0**	**0**	**0**	**3,375,510**
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,600,000	0	0	0	0	**3,600,000**
Total		**3,600,000**	**0**	**0**	**0**	**0**	**3,600,000**
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	538,050	715,650	861,600	0	0	**2,115,300**
Total		**538,050**	**715,650**	**861,600**	**0**	**0**	**2,115,300**
REPE - REPURPOSED FEDERAL EARMARKS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	404,276	0	0	0	0	**404,276**
Total		**404,276**	**0**	**0**	**0**	**0**	**404,276**
SA - STP, ANY AREA							
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	**10,000**
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	30,000	50,000	**170,000**
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	425,000	0	0	0	0	**425,000**
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	1,471,603	0	0	0	0	**1,471,603**
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	318,060	0	0	0	0	**318,060**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	0	150,000	**150,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	0	0	200,000	**200,000**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	856,686	10,000	0	**866,686**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	705,000	0	0	**705,000**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	620,000	0	0	**620,000**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	150,000	**150,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	5,700,524	0	**5,700,524**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	49,999	0	**49,999**
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	0	3,940,279	0	0	**3,940,279**
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	0	50,000	50,000	50,000	0	**150,000**
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	**101**
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	**101**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	150,000	**150,000**
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,058,600	0	0	0	0	**1,058,600**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	101,275	0	0	0	**101,275**
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	1,414,277	0	0	0	0	**1,414,277**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,124,060	0	0	0	0	**2,124,060**
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	1,994,086	0	0	0	0	**1,994,086**
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	475,966	0	0	0	0	**475,966**
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	1,928,192	0	**1,928,192**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	688,078	0	0	0	0	**688,078**
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	338,328	0	0	0	**338,328**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	60,000	30,000	150,000	**240,000**
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	2,094,296	0	0	0	0	**2,094,296**
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	677,225	0	0	0	0	**677,225**
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	0	0	100,000	0	**100,000**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	10,000	0	75,000	150,000	**235,000**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	100,000	0	0	0	0	**100,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	75,000	**75,000**
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	0	75,000	**75,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	75,000	35,069	0	0	0	**110,069**
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	25,000	0	0	0	0	**25,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	50,000	0	0	0	0	**50,000**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	114,000	0	0	0	0	**114,000**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	150,000	0	0	0	0	**150,000**
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	10,000	0	0	0	0	**10,000**
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	0	0	150,000	**150,000**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	0	150,000	**150,000**
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	75,000	**75,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	150,000	**150,000**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	131,152	0	0	**131,152**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	75,000	**75,000**
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	75,000	**75,000**
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	75,000	**75,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, ANY AREA							
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	0	502,000	**502,000**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	75,000	**75,000**
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	75,000	**75,000**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	75,000	**75,000**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	75,000	**75,000**
Total		**13,305,453**	**564,672**	**6,393,117**	**7,973,715**	**2,702,000**	**30,938,957**
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	**3,000,000**
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	**3,150,000**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,381,232	0	0	0	0	**2,381,232**
4334141	PORT EVERGLADES DREDGING AND WIDENING	14,802,042	0	0	0	0	**14,802,042**
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	3,000,000	0	**3,000,000**
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	35,000,000	**61,450,000**
Total		**17,183,274**	**11,150,000**	**7,950,000**	**16,500,000**	**35,000,000**	**87,783,274**
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5,000	0	978,394	0	0	**983,394**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SR2T - SAFE ROUTES - TRANSFER							
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	0	389,749	0	0	0	**389,749**
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	5,000	0	398,892	0	**403,892**
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	5,000	0	917,749	0	**922,749**
Total		**5,000**	**399,749**	**978,394**	**1,316,641**	**0**	**2,699,784**
ST10 - ST10							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	499,915	0	0	0	0	**499,915**
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	499,915	0	0	0	0	**499,915**
Total		**999,830**	**0**	**0**	**0**	**0**	**999,830**
STED - 2012 SB1998-STRATEGIC ECON COR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	8,186,823	0	0	0	**8,186,823**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	200,000	3,356,717	0	**3,556,717**
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	13,825,524	**13,825,524**
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	839,307	0	0	0	**839,307**
Total		**0**	**9,026,130**	**200,000**	**3,356,717**	**13,825,524**	**26,408,371**
SU - STP, URBAN AREAS > 200K							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5,028,929	0	0	0	0	**5,028,929**
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	35,000	0	0	0	4,542,204	**4,577,204**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	623,000	0	0	0	3,192,383	**3,815,383**
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	10,000	0	10,000	**20,000**
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	20,000	0	10,000	**30,000**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	705,000	**705,000**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	85,045	0	1,000,000	5,219,894	0	**6,304,939**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	10,000	0	0	0	0	**10,000**
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	5,977,881	0	0	0	**5,977,881**
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	120,000	10,000	5,285,359	0	0	**5,415,359**
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	10,000	0	0	0	0	**10,000**
4352061	BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	0	0	0	0	220,245	**220,245**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	2,817,494	**2,817,494**
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	3,509,629	0	0	0	0	**3,509,629**
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	2,150,290	0	0	0	**2,150,290**
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	306,459	0	0	0	0	**306,459**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	12,362,398	0	**12,362,398**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	418,949	0	755,000	0	0	**1,173,949**
4377851	POMPANO BEACH MOBILITY SIDEWALKS	408,324	0	0	0	0	**408,324**
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	2,176,533	0	0	0	0	**2,176,533**
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	539,260	0	3,825,387	**4,364,647**
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	0	8,041,221	0	0	0	**8,041,221**
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	4,727,353	0	0	0	**4,727,353**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	171,144	**171,144**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	741,019	0	0	**741,019**
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	4,105,852	0	0	0	0	**4,105,852**
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	4,000,000	4,000,000	0	0	**8,000,000**
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	4,000,000	4,500,000	**8,500,000**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	2,262,908	0	0	**2,262,908**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	730,897	0	0	**730,897**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	2,142,919	0	0	**2,142,919**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	490,589	0	0	**490,589**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	1,280,309	0	0	**1,280,309**
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	700,000	0	0	0	0	**700,000**
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	360,000	0	0	0	0	**360,000**
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	132,103	0	0	0	0	**132,103**
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	50,000	0	0	0	0	**50,000**
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	304,000	0	0	0	0	**304,000**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	789,600	0	**789,600**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	1,882,468	0	0	**1,882,468**
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	0	0	1,771,811	0	0	**1,771,811**
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	424,209	0	0	**424,209**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	346,722	9,999	50,000	**406,721**
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	2,000,000	0	0	0	800,000	**2,800,000**

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, URBAN AREAS > 200K							
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	210,000	0	0	0	600,000	**810,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	15,000	20,000	0	1,319,303	**1,354,303**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	20,000	20,000	0	**40,000**
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	0	309,914	20,000	0	**329,914**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	15,000	**15,000**
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	15,000	**15,000**
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	15,000	**15,000**
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	374,516	**374,516**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	15,000	**15,000**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	1,265,223	**1,265,223**
Total		**20,593,823**	**24,921,745**	**24,033,384**	**22,421,891**	**24,462,899**	**116,433,742**
TALT - TRANSPORTATION ALTS- ANY AREA							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	1,927,171	0	**1,927,171**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	50,000	0	0	108,587	0	**158,587**
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	205,200	0	0	0	0	**205,200**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	156,025	0	0	0	0	**156,025**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	417,265	0	0	0	**417,265**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	771,761	0	0	**771,761**
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	30,000	177,925	0	0	0	**207,925**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5,000	0	101,831	0	0	**106,831**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	267,000	83,000	0	0	0	**350,000**
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	346,000	0	0	0	0	**346,000**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	260,000	40,000	40,400	0	0	**340,400**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	270,000	68,000	0	0	0	**338,000**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	157,795	0	0	0	0	**157,795**
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	491,073	10,000	0	0	0	**501,073**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	420,505	0	0	659,165	**1,079,670**
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	325,579	0	0	**325,579**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	436,068	**436,068**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	232,939	**232,939**
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	424,946	**424,946**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	295,010	**295,010**
Total		**2,238,093**	**1,216,695**	**1,239,571**	**2,035,758**	**2,048,128**	**8,778,245**
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	854,993	0	**854,993**
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	1,094,361	0	**1,094,361**
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	102,600	0	0	0	0	**102,600**
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	102,600	0	0	0	0	**102,600**
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	102,600	0	0	0	0	**102,600**
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	15,000	42,735	0	0	1,223,995	**1,281,730**
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	297,994	10,000	394,731	0	0	**702,725**
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	995,281	0	0	0	**995,281**
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	370,000	30,000	362,067	0	0	**762,067**
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	221,228	0	0	**221,228**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALU - TRANSPORTATION ALTS- >200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5,000	0	179,435	0	0	**184,435**
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5,000	0	126,397	0	0	**131,397**
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	249,438	0	0	**249,438**
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	287,779	0	0	62,748	0	**350,527**
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	278,205	15,000	0	0	0	**293,205**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	85,000	20,000	0	**105,000**
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	553,415	**553,415**
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	354,290	**354,290**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	**5,000**
Total		**1,566,778**	**1,093,016**	**1,623,296**	**2,032,102**	**2,131,700**	**8,446,892**
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	**298,875**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	**23,190,045**
Total		**4,638,009**	**4,638,009**	**4,638,009**	**4,638,009**	**4,638,009**	**23,190,045**
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	788	788	788	788	788	**3,940**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
Total		**788**	**788**	**788**	**788**	**788**	**3,940**
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	3,612,829	0	0	0	0	**3,612,829**
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	3,214,641	0	0	0	0	**3,214,641**
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	489,097	0	0	0	0	**489,097**
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	87,084	0	0	0	0	**87,084**
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	3,332,620	0	0	0	0	**3,332,620**
Total		**10,736,271**	**0**	**0**	**0**	**0**	**10,736,271**
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	0	0	0	**1,608,000**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	804,000	804,000	804,000	**2,412,000**
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	1,433,322	1,471,796	1,511,535	749,858	2,139,623	**7,306,134**
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	1,402,935	935,290	0	0	**3,741,160**
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	467,645	1,402,935	1,402,935	**3,273,515**
Total		**3,640,257**	**3,678,731**	**3,718,470**	**2,956,793**	**4,346,558**	**18,340,809**
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	0	0	0	**2,547,062**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TMBD - I-95 EXPRESS LANES							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,273,531	1,273,531	1,273,531	**3,820,593**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	**5,400,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	**600,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	616,893	0	0	**1,850,679**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	826,611	826,011	**1,652,622**
Total		**3,090,424**	**3,090,424**	**3,090,424**	**3,300,142**	**3,299,542**	**15,870,956**
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	424,510	0	0	0	**849,020**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	424,510	424,510	424,510	**1,273,530**
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	**5,400,000**
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	**600,000**
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	298,950	0	0	**896,850**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	298,950	298,950	**597,900**
Total		**1,923,460**	**1,923,460**	**1,923,460**	**1,923,460**	**1,923,460**	**9,617,300**
TOBD - I-95 EXPRESS LANES							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	**755,836**
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	**1,133,754**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	**97,925**
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	**391,700**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	**235,020**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	**352,530**
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	**21,781,518**
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	2,076,010	2,103,037	2,130,848	2,130,848	0	**8,440,743**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	**1,038,005**
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	190,176	**918,528**
Total		**7,004,485**	**7,156,103**	**7,312,242**	**7,312,242**	**6,360,487**	**35,145,559**
TOBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,163,613	2,228,593	0	0	0	**4,392,206**
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	**1,600,000**
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**2,493,613**	**2,558,593**	**330,000**	**330,000**	**330,000**	**6,042,206**
TOBG - I-75 ML TOLL OPERATIONS							
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	**755,836**
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	**1,133,754**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	**97,925**
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	**391,700**
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	**235,020**
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	**352,530**
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,420,545	1,463,161	1,463,161	2,901,319	**7,248,186**
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	**9,276,000**
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	**1,038,005**
Total		**2,346,353**	**3,810,898**	**3,928,514**	**3,972,514**	**6,470,677**	**20,528,956**
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4151004	SFRC ENGINEERING CONSULTANT	0	200,000	1,500,000	1,000,000	0	**2,700,000**
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	0	1,500,000	**1,500,000**
4192821	TRIP RESERVES	166,199	192,558	230,738	288,434	254,165	**1,132,094**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	2,629,658	0	**2,629,658**
4407931	SFRTA - OPERATING ASSISTANCE	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	**86,694,538**
4407941	SFRTA - MAINTENANCE AND DISPATCH	943,000	25,722,054	17,344,356	23,000,000	27,440,283	**94,449,693**
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	1,916,798	0	0	0	0	**1,916,798**
4444311	SFRC SAFETY PROJECTS AND OUTREACH	160,000	0	0	0	0	**160,000**
4444321	SFRC CAPITAL IMPROVEMENTS	4,000,000	0	0	0	0	**4,000,000**
Total		**9,616,679**	**45,206,950**	**39,730,738**	**47,985,179**	**52,643,235**	**195,182,781**

Project #	Project Name	2020	2021	2022	2023	2024	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	449,145	0	0	0	0	**449,145**
4192821	TRIP RESERVES	101,925	493,441	450,900	54,805	2,365,562	**3,466,633**
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	606,733	0	2,983,646	0	**3,590,379**
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	**1,600,000**
Total		**2,151,070**	**1,100,174**	**450,900**	**3,038,451**	**2,365,562**	**9,106,157**

5.1 - HIGHWAYS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601					**Length: 3.492**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	0	0	90,630	0	0	**90,630**
CST	DDR	0	0	5,356,206	0	0	**5,356,206**
Total		**0**	**0**	**5,446,836**	**0**	**0**	**5,446,836**
	Prior Years Cost	*1,535,000*	*Future Years Cost*			*Total Project Cost*	*6,981,836*
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611					**Length: 4.109**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
PE	SR2T	5,000	0	0	0	0	**5,000**
CST	SR2T	0	0	978,394	0	0	**978,394**
Total		**5,000**	**0**	**978,394**	**0**	**0**	**983,394**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*983,394*
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181					**Length: 3.724**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
PE	SA	100,000	0	0	0	0	**100,000**
ENV	TALU	10,000	10,000	0	0	0	**20,000**
PE	TALU	287,994	0	0	0	0	**287,994**
CST	TALT	0	0	771,761	0	0	**771,761**
CST	LF	0	0	718,222	0	0	**718,222**
CST	SU	0	0	741,019	0	0	**741,019**
CST	TALU	0	0	394,731	0	0	**394,731**
Total		**397,994**	**10,000**	**2,625,733**	**0**	**0**	**3,033,727**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,033,727*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					**Length: 1.728**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
ENV	SA	0	0	0	0	10,000	**10,000**
PE	SA	0	0	0	0	492,000	**492,000**
Total		**0**	**0**	**0**	**0**	**502,000**	**502,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*502,000*
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 5		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	**13,412,574**
OPS	DDR	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	**6,808,611**
Total		**3,676,914**	**3,777,085**	**3,883,618**	**3,988,476**	**4,895,092**	**20,221,185**
	Prior Years Cost	*12,740,536*	*Future Years Cost*			*Total Project Cost*	*32,961,721*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					**Length: .000**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	DIH	0	0	0	0	30,000	**30,000**
CST	DDR	0	0	0	0	475,000	**475,000**
Total		**0**	**0**	**0**	**0**	**505,000**	**505,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*505,000*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112					**Length: .000**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	36,474	0	0	0	0	**36,474**
CST	DDR	680,443	0	0	0	0	**680,443**
Total		**716,917**	**0**	**0**	**0**	**0**	**716,917**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*716,917*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					**Length: .000**	***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	0	0	38,430	0	0	**38,430**
CST	DDR	0	0	495,314	0	0	**495,314**
Total		**0**	**0**	**533,744**	**0**	**0**	**533,744**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*533,744*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					**Length: .000**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ENV	DS	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**10,000**	**10,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,000*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493					**Length: .000**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	46,216	0	0	0	0	**46,216**
ENV	DS	10,000	0	0	0	0	**10,000**
CST	DDR	1,164,649	0	0	0	0	**1,164,649**
Total		**1,220,865**	**0**	**0**	**0**	**0**	**1,220,865**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,220,865*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					**Length: .000**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	0	0	75,670	0	0	**75,670**
ENV	DS	0	0	10,000	0	0	**10,000**
CST	DDR	0	0	1,243,150	0	0	**1,243,150**
Total		**0**	**0**	**1,328,820**	**0**	**0**	**1,328,820**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,328,820*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	86,480	0	0	**86,480**
ENV	DDR	0	0	10,000	0	0	**10,000**
CST	DDR	0	0	1,243,150	0	0	**1,243,150**
Total		**0**	**0**	**1,339,630**	**0**	**0**	**1,339,630**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,339,630*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	0	0	49,467	**49,467**
CST	DIH	0	0	0	0	24,733	**24,733**
ENV	DDR	0	0	0	0	10,000	**10,000**
CST	DDR	0	0	0	0	1,144,000	**1,144,000**
Total		**0**	**0**	**0**	**0**	**1,228,200**	**1,228,200**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,228,200*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	82,080	0	0	0	0	**82,080**
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	DDR	1,179,900	0	0	0	0	**1,179,900**
Total		**1,271,980**	**0**	**0**	**0**	**0**	**1,271,980**
	Prior Years Cost	*19,811*	*Future Years Cost*			*Total Project Cost*	*1,291,791*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS - FM# 4352061					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 27		
CST	SU	0	0	0	0	220,245	**220,245**
Total		**0**	**0**	**0**	**0**	**220,245**	**220,245**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*220,245*
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					**Length: .000**	***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	TMBD	0	0	1,273,531	1,273,531	1,273,531	**3,820,593**
OPS	DSPC	0	0	467,212	1,306,806	0	**1,774,018**
OPS	TM02	0	0	804,000	804,000	804,000	**2,412,000**
MNT	DDR	0	0	3,445,959	0	0	**3,445,959**
MNT	TMBG	0	0	424,510	424,510	424,510	**1,273,530**
Total		**0**	**0**	**6,415,212**	**3,808,847**	**2,502,041**	**12,726,100**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*12,726,100*
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 5		
JPA WITH BROWARD COUNTY							
CST	DDR	0	0	25,000	25,000	25,000	**75,000**
Total		**0**	**0**	**25,000**	**25,000**	**25,000**	**75,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*75,000*
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 5		
JPA WITH BROWARD COUNTY - AS-512							
CST	DDR	25,000	25,000	0	0	0	**50,000**
Total		**25,000**	**25,000**	**0**	**0**	**0**	**50,000**
Prior Years Cost		*75,000*	*Future Years Cost*			*Total Project Cost*	*125,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					**Length: 1.647**	***SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY							
MNT	DDR	0	164,179	0	0	0	**164,179**
Total		**0**	**164,179**	**0**	**0**	**0**	**164,179**
	Prior Years Cost	*1,967,161*	*Future Years Cost*			*Total Project Cost*	*2,131,340*
BROWARD ITS FACILITY O & M JPA - FM# 4162572					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	TOBG	97,925	0	0	0	0	**97,925**
OPS	TOBD	97,925	0	0	0	0	**97,925**
OPS	DDR	304,150	0	0	0	0	**304,150**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*2,500,000*
BROWARD ITS FACILITY O & M JPA - FM# 4162573					**Length: .000**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 43		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	TOBG	0	97,925	97,925	97,925	97,925	**391,700**
OPS	TOBD	0	97,925	97,925	97,925	97,925	**391,700**
OPS	DDR	0	304,150	304,150	304,150	304,150	**1,216,600**
Total		**0**	**500,000**	**500,000**	**500,000**	**500,000**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MOBILITY MIRAMAR/HOLLYWOOD - FM# 4346971					**Length: 7.658**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET							
ENV	SU	10,000	0	0	0	0	**10,000**
Total		**10,000**	**0**	**0**	**0**	**0**	**10,000**
	Prior Years Cost	*9,342,298*	*Future Years Cost*			*Total Project Cost*	*9,352,298*
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 53		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	LFB	1,000,000	0	0	0	0	**1,000,000**
CST	ST10	499,915	0	0	0	0	**499,915**
CST	CIGP	5,496,218	1,827,059	879,240	103,569	1,652,596	**9,958,682**
Total		**6,996,133**	**1,827,059**	**879,240**	**103,569**	**1,652,596**	**11,458,597**
	Prior Years Cost	*170,038*	*Future Years Cost*			*Total Project Cost*	*11,628,635*
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441					**Length: 8.669**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*							
PE	TALT	0	420,505	0	0	0	**420,505**
PE	SU	0	5,000	0	0	0	**5,000**
ENV	SU	0	10,000	20,000	0	0	**30,000**
CST	TALT	0	0	0	0	659,165	**659,165**
CST	SU	0	0	0	0	1,319,303	**1,319,303**
CST	TALU	0	0	0	0	553,415	**553,415**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**0**	**435,505**	**20,000**	**0**	**2,681,883**	**3,137,388**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,137,388*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					**Length: 3.217**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2019 MPO CSLIP PRIORITY #14 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR							
PE	SA	0	0	0	0	75,000	**75,000**
ENV	TALU	0	0	0	0	10,000	**10,000**
PE	TALU	0	0	0	0	344,290	**344,290**
Total		**0**	**0**	**0**	**0**	**429,290**	**429,290**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*429,290*
CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511					**Length: 3.650**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
PE	TALT	0	0	0	0	424,946	**424,946**
PE	SU	0	0	0	0	5,000	**5,000**
PE	SA	0	0	0	0	75,000	**75,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**514,946**	**514,946**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*514,946*
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771					**Length: 1.003**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #15 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
PE	SU	0	0	0	0	364,516	**364,516**
PE	SA	0	0	0	0	75,000	**75,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**449,516**	**449,516**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*449,516*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961					**Length: 1.773**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
ENV	TALT	15,000	68,000	0	0	0	**83,000**
PE	TALT	255,000	0	0	0	0	**255,000**
PE	SA	150,000	0	0	0	0	**150,000**
CST	SU	0	0	1,280,309	0	0	**1,280,309**
CST	TALU	0	0	249,438	0	0	**249,438**
Total		**420,000**	**68,000**	**1,529,747**	**0**	**0**	**2,017,747**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,017,747*
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					**Length: 5.641**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
PE	TALT	5,000	0	0	0	0	**5,000**
PE	SA	50,000	0	0	0	0	**50,000**
ENV	TALU	20,000	30,000	0	0	0	**50,000**
PE	TALU	350,000	0	0	0	0	**350,000**
CST	TALT	0	0	101,831	0	0	**101,831**
CST	SU	0	0	2,262,908	0	0	**2,262,908**
CST	TALU	0	0	362,067	0	0	**362,067**
Total		**425,000**	**30,000**	**2,726,806**	**0**	**0**	**3,181,806**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,181,806*
COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613					**Length: .522**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 4		
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1							
CST	LF	895,367	0	0	0	0	**895,367**
CST	CIGP	895,367	0	0	0	0	**895,367**
Total		**1,790,734**	**0**	**0**	**0**	**0**	**1,790,734**
	Prior Years Cost	*3,410,624*	*Future Years Cost*			*Total Project Cost*	*5,201,358*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261					**Length: .668**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS.							
CST	ACSA	31,621	0	0	0	0	**31,621**
Total		**31,621**	**0**	**0**	**0**	**0**	**31,621**
	Prior Years Cost	*1,441,391*	*Future Years Cost*			*Total Project Cost*	*1,473,012*
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961					**Length: 2.594**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	0	8,041,221	0	0	0	**8,041,221**
Total		**0**	**8,041,221**	**0**	**0**	**0**	**8,041,221**
	Prior Years Cost	*1,433,951*	*Future Years Cost*			*Total Project Cost*	*9,475,172*
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981					**Length: 2.188**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	SU	0	4,727,353	0	0	0	**4,727,353**
Total		**0**	**4,727,353**	**0**	**0**	**0**	**4,727,353**
	Prior Years Cost	*1,116,951*	*Future Years Cost*			*Total Project Cost*	*5,844,304*
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811					**Length: .186**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS,RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
ENV	TALT	30,000	0	0	0	0	**30,000**
CST	TALT	0	177,925	0	0	0	**177,925**
CST	TALU	0	995,281	0	0	0	**995,281**
Total		**30,000**	**1,173,206**	**0**	**0**	**0**	**1,203,206**
	Prior Years Cost	*305,000*	*Future Years Cost*			*Total Project Cost*	*1,508,206*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W BOX BRRP CONTINGENCIES PROGRAM #04 - FM# 2300441					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04							
CST	LFB	500,000	0	0	0	0	**500,000**
CST	BRRP	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	**9,035,507**
Total		**2,978,481**	**2,054,394**	**1,500,000**	**1,499,632**	**1,503,000**	**9,535,507**
	Prior Years Cost	*5,874,869*	*Future Years Cost*			*Total Project Cost*	*15,410,376*
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	0	0	0	**235,020**
OPS	TOBD	117,510	117,510	0	0	0	**235,020**
OPS	DDR	364,980	364,980	0	0	0	**729,960**
Total		**600,000**	**600,000**	**0**	**0**	**0**	**1,200,000**
	Prior Years Cost	*1,800,000*	*Future Years Cost*			*Total Project Cost*	*3,000,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CONSULTANT CONTRACT							
PE	ACSS	0	200,000	200,000	200,000	200,000	**800,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**200,000**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					**Length: .790**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO HARD MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	0	299,914	0	0	**299,914**
ENV	SU	0	0	10,000	20,000	0	**30,000**
Total		**0**	**0**	**309,914**	**20,000**	**0**	**329,914**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*329,914*
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					**Length: 1.582**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	0	5,000	0	0	0	**5,000**
CST	SR2T	0	0	0	398,892	0	**398,892**
Total		**0**	**5,000**	**0**	**398,892**	**0**	**403,892**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*403,892*
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CAP	RED	538,050	715,650	861,600	0	0	**2,115,300**
Total		**538,050**	**715,650**	**861,600**	**0**	**0**	**2,115,300**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,115,300*
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS - FM# 2336061					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
OPS	TM02	1,433,322	1,471,796	1,511,535	749,858	2,139,623	**7,306,134**
MNT	D	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	**50,356,028**
Total		**4,960,492**	**9,225,330**	**12,711,110**	**11,003,130**	**19,762,100**	**57,662,162**
	Prior Years Cost	*498,677*	*Future Years Cost*			*Total Project Cost*	*58,160,839*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345151					**Length: .000**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
D/W R/W CONTRACTS FOR APPRAISAL SERVICES							
ROW	SA	101	0	0	0	0	**101**
Total		**101**	**0**	**0**	**0**	**0**	**101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*101*
DISTRICTWIDE R/W APPRAISAL SERVICES - FM# 4345251					**Length: .000**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DW RW CONTRACTS FOR APPRAISAL SERVICES							
ROW	SA	101	0	0	0	0	**101**
Total		**101**	**0**	**0**	**0**	**0**	**101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*101*
DISTRICTWIDE SIGNAL RETIMING - FM# 4351502					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING							
PE	DITS	752,800	0	0	0	0	**752,800**
Total		**752,800**	**0**	**0**	**0**	**0**	**752,800**
	Prior Years Cost	*3,016,243*	*Future Years Cost*			*Total Project Cost*	*3,769,043*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363761					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	100,000	0	0	0	0	**100,000**
Total		**110,000**	**0**	**0**	**0**	**0**	**110,000**
	Prior Years Cost	*1,365,558*	*Future Years Cost*			*Total Project Cost*	*1,475,558*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 2300946					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	ACSS	60,000	0	0	0	0	**60,000**
PE	SA	10,000	0	0	0	0	**10,000**
PE	DS	30,000	0	0	0	0	**30,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*1,435,121*	*Future Years Cost*			*Total Project Cost*	*1,535,121*
DISTRICTWIDE TRAFFIC OPS DATA COLLECTION - FM# 2300264					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DS	142,500	0	0	0	0	**142,500**
Total		**142,500**	**0**	**0**	**0**	**0**	**142,500**
	Prior Years Cost	*1,304,183*	*Future Years Cost*			*Total Project Cost*	*1,446,683*
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					**Length: 6.739**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS							
PE	REPE	404,276	0	0	0	0	**404,276**
PE	SU	100,000	0	0	0	0	**100,000**
ENV	SU	20,000	10,000	0	0	0	**30,000**
PE	HPP	542,798	0	0	0	0	**542,798**
CST	SU	0	0	5,285,359	0	0	**5,285,359**
Total		**1,067,074**	**10,000**	**5,285,359**	**0**	**0**	**6,362,433**
	Prior Years Cost	*10,000*	*Future Years Cost*			*Total Project Cost*	*6,372,433*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081					**Length: 2.898**	***SIS***	
Type of Work: INTERCHANGE RAMP (NEW)					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB							
CST	DIH	109,459	0	0	0	0	**109,459**
CST	SA	1,414,277	0	0	0	0	**1,414,277**
CST	DDR	831,116	0	0	0	0	**831,116**
CST	ACSA	6,026,228	0	0	0	0	**6,026,228**
Total		**8,381,080**	**0**	**0**	**0**	**0**	**8,381,080**
	Prior Years Cost	*1,584,333*	*Future Years Cost*			*Total Project Cost*	*9,965,413*
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861					**Length: 1.137**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52							
CST	TALT	156,025	0	0	0	0	**156,025**
CST	LF	1,442,480	0	0	0	0	**1,442,480**
CST	SU	2,176,533	0	0	0	0	**2,176,533**
Total		**3,775,038**	**0**	**0**	**0**	**0**	**3,775,038**
	Prior Years Cost	*772,329*	*Future Years Cost*			*Total Project Cost*	*4,547,367*
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					**Length: .984**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	0	0	346,722	0	0	**346,722**
ENV	TALU	0	0	85,000	20,000	0	**105,000**
RRU	SU	0	0	0	9,999	50,000	**59,999**
Total		**0**	**0**	**431,722**	**29,999**	**50,000**	**511,721**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*511,721*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411					**Length: 3.946**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS							
PE	DIH	0	0	10,000	0	0	**10,000**
PE	DDR	0	0	300,000	0	0	**300,000**
ENV	DDR	0	0	10,000	0	0	**10,000**
RRU	DDR	0	0	0	0	20,000	**20,000**
CST	DIH	0	0	0	0	102,758	**102,758**
CST	DDR	0	0	0	0	2,626,020	**2,626,020**
Total		**0**	**0**	**320,000**	**0**	**2,748,778**	**3,068,778**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,068,778*
HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS - FM# 4417631					**Length: 2.788**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY CITY OF**		
					LRTP#: Pg. 5		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH							
CST	SR2T	0	389,749	0	0	0	**389,749**
Total		**0**	**389,749**	**0**	**0**	**0**	**389,749**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*394,749*
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461					**Length: 1.510**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1							
DSB	TGR	3,612,829	0	0	0	0	**3,612,829**
DSB	SU	700,000	0	0	0	0	**700,000**
DSB	LF	2,972,180	0	0	0	0	**2,972,180**
Total		**7,285,009**	**0**	**0**	**0**	**0**	**7,285,009**
	Prior Years Cost	*742,060*	*Future Years Cost*			*Total Project Cost*	*8,027,069*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					**Length: .514**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
ENV	TALT	10,000	40,000	0	0	0	**50,000**
PE	TALT	250,000	0	0	0	0	**250,000**
PE	TALU	5,000	0	0	0	0	**5,000**
CST	TALT	0	0	40,400	0	0	**40,400**
CST	LF	0	0	81,086	0	0	**81,086**
CST	SU	0	0	490,589	0	0	**490,589**
CST	TALU	0	0	126,397	0	0	**126,397**
Total		**265,000**	**40,000**	**738,472**	**0**	**0**	**1,043,472**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,043,472*
HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD - FM# 4427191					**Length: .005**	***SIS***	
Type of Work: EMERGENCY OPERATIONS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX HURRICANE IRMA REPAIR - HMLP AT SNAKE RD DDIR#IR-86-008 SIGNED BY M.CLASGENS 10/11/2017 STRUCTURE NO. 86P419 B/W M.P 43 AND 44 REVISED DDIR SIGNED 3/6/2018 GOES WITH 443132.1							
CST	ACER	83,537	0	0	0	0	**83,537**
Total		**83,537**	**0**	**0**	**0**	**0**	**83,537**
	Prior Years Cost	*36,192*	*Future Years Cost*			*Total Project Cost*	*119,729*
HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75) - FM# 4431321					**Length: .879**	***SIS***	
Type of Work: EMERGENCY OPERATIONS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	ACER	100,848	0	0	0	0	**100,848**
CST	DER	4,862	0	0	0	0	**4,862**
Total		**105,710**	**0**	**0**	**0**	**0**	**105,710**
	Prior Years Cost	*5,072*	*Future Years Cost*			*Total Project Cost*	*110,782*
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					**Length: .000**	***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	**1,600,000**
Total		**320,000**	**320,000**	**320,000**	**320,000**	**320,000**	**1,600,000**
	Prior Years Cost	*1,332,925*	*Future Years Cost*	*1,430,000*		*Total Project Cost*	*4,362,925*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					**Length: 9.815**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	198,823	206,775	215,047	223,648	232,594	**1,076,887**
PE	GMR	125,000	125,000	125,000	125,000	125,000	**625,000**
OPS	TOBF	2,163,613	2,228,593	0	0	0	**4,392,206**
DSB	GMR	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	**378,877,152**
OPS	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	**31,750,758**
OPS	D	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	**5,968,007**
OPS	STED	0	8,186,823	0	0	0	**8,186,823**
OPS	DI	0	0	6,918,654	5,356,592	3,448,941	**15,724,187**
Total		**83,945,013**	**85,416,652**	**87,745,365**	**92,569,702**	**96,924,288**	**446,601,020**
	Prior Years Cost	*1,215,395,070*	*Future Years Cost*	*2,376,363,031*		*Total Project Cost*	*4,038,359,121*
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					**Length: .710**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	0	110,000	0	0	**110,000**
CST	DSB2	0	0	0	0	1,643,623	**1,643,623**
Total		**0**	**0**	**110,000**	**0**	**1,643,623**	**1,753,623**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,753,623*
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					**Length: .000**	***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
OPS	TOBG	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	**9,276,000**
Total		**1,753,000**	**1,797,000**	**1,872,000**	**1,916,000**	**1,938,000**	**9,276,000**
	Prior Years Cost	*2,671,608*	*Future Years Cost*			*Total Project Cost*	*11,947,608*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75/ALLIGATOR ALLEY - FM# 4441221					**Length: 25.767**	***SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DESIGN FOR ENTIRE LIMITS PHASE 1 CONSTRUCTION ON -2; PHASE 2 CONSTRUCTION ON -3							
PE	DIH	0	0	10,000	0	0	**10,000**
PE	DDR	0	0	332,000	0	0	**332,000**
ENV	DDR	0	0	25,000	0	0	**25,000**
Total		**0**	**0**	**367,000**	**0**	**0**	**367,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*367,000*
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					**Length: 1.030**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO							
CST	DS	0	0	0	0	9,039,068	**9,039,068**
CST	DIH	0	0	0	0	117,603	**117,603**
CST	DDR	0	0	0	0	7,735,203	**7,735,203**
Total		**0**	**0**	**0**	**0**	**16,891,874**	**16,891,874**
	Prior Years Cost	*1,732,797*	*Future Years Cost*			*Total Project Cost*	*18,624,671*
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					**Length: 8.485**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
I95/I595 XPRESS LNS DIRECT CONNECT G/W 4322221 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD							
DSB	FINC	3,055,951	100,000	4,750,000	100,000	100,000	**8,105,951**
INC	FINC	400,000	300,000	300,000	1,500,000	4,500,000	**7,000,000**
ENV	FINC	0	0	0	0	500,000	**500,000**
Total		**3,455,951**	**400,000**	**5,050,000**	**1,600,000**	**5,100,000**	**15,605,951**
	Prior Years Cost	*486,806,212*	*Future Years Cost*			*Total Project Cost*	*502,412,163*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	0	0	0	**755,836**
OPS	TOBD	377,918	377,918	0	0	0	**755,836**
Total		**755,836**	**755,836**	**0**	**0**	**0**	**1,511,672**
	Prior Years Cost	*2,101,672*	*Future Years Cost*			*Total Project Cost*	*3,613,344*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
HOV ENFORCEMENT							
OPS	DS	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*400,000*	*Future Years Cost*			*Total Project Cost*	*800,000*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181					**Length: 25.300**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
7YR CONTRACT							
MNT	TMBD	616,893	616,893	616,893	0	0	**1,850,679**
MNT	TMBG	298,950	298,950	298,950	0	0	**896,850**
MNT	D	1,288,066	1,975,504	3,010,561	0	0	**6,274,131**
Total		**2,203,909**	**2,891,347**	**3,926,404**	**0**	**0**	**9,021,660**
	Prior Years Cost	*17,085,923*	*Future Years Cost*			*Total Project Cost*	*26,107,583*
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182					**Length: .032**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 38		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 $9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION							
ROW	SA	425,000	0	0	0	0	**425,000**
Total		**425,000**	**0**	**0**	**0**	**0**	**425,000**
	Prior Years Cost	*4,638,076*	*Future Years Cost*			*Total Project Cost*	*5,063,076*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475					**Length: .000**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PREVIOUSLY ON 231654-2-92							
CAP	DITS	7,594,000	0	0	0	0	**7,594,000**
Total		**7,594,000**	**0**	**0**	**0**	**0**	**7,594,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,594,000*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CAP	DITS	0	0	0	0	2,245,737	**2,245,737**
Total		**0**	**0**	**0**	**0**	**2,245,737**	**2,245,737**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,245,737*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CAP	DITS	0	0	0	3,019,000	0	**3,019,000**
Total		**0**	**0**	**0**	**3,019,000**	**0**	**3,019,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,019,000*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					**Length: .000**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CAP	DITS	0	710,000	0	0	0	**710,000**
Total		**0**	**710,000**	**0**	**0**	**0**	**710,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*710,000*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					**Length: .000**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CAP	DITS	0	0	1,121,000	0	0	**1,121,000**
Total		**0**	**0**	**1,121,000**	**0**	**0**	**1,121,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,121,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464					**Length: .250**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1							
DSB	TGR	87,084	0	0	0	0	**87,084**
DSB	SU	50,000	0	0	0	0	**50,000**
DSB	LF	261,177	0	0	0	0	**261,177**
Total		**398,261**	**0**	**0**	**0**	**0**	**398,261**
	Prior Years Cost	*286,170*	*Future Years Cost*			*Total Project Cost*	*684,431*
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					**Length: 3.111**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).							
PE	SR2T	0	5,000	0	0	0	**5,000**
CST	SR2T	0	0	0	917,749	0	**917,749**
Total		**0**	**5,000**	**0**	**917,749**	**0**	**922,749**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*922,749*
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					**Length: 6.150**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 4		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY							
CST	LF	0	0	0	8,747,970	0	**8,747,970**
CST	SU	0	0	0	12,362,398	0	**12,362,398**
CST	SA	0	0	0	1,928,192	0	**1,928,192**
Total		**0**	**0**	**0**	**23,038,560**	**0**	**23,038,560**
	Prior Years Cost	*2,069,195*	*Future Years Cost*			*Total Project Cost*	*25,107,755*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191					**Length: 4.903**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
CST	LFP	600,000	0	0	0	0	**600,000**
CST	GFSU	4,350,474	0	0	0	0	**4,350,474**
CST	GFSA	5,569,895	0	0	0	0	**5,569,895**
CST	LF	806,785	0	0	0	0	**806,785**
CST	TALT	205,200	0	0	0	0	**205,200**
CST	CM	2,440,544	0	0	0	0	**2,440,544**
CST	SA	2,124,060	0	0	0	0	**2,124,060**
CST	ACSA	245,898	0	0	0	0	**245,898**
Total		**16,342,856**	**0**	**0**	**0**	**0**	**16,342,856**
	Prior Years Cost	*1,693,070*	*Future Years Cost*			*Total Project Cost*	*18,035,926*
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951					**Length: 2.878**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM							
ENV	SA	0	0	10,000	30,000	0	**40,000**
PE	SU	0	0	539,260	0	0	**539,260**
PE	SA	0	0	50,000	0	0	**50,000**
CST	SU	0	0	0	0	3,825,387	**3,825,387**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**599,260**	**30,000**	**3,975,387**	**4,604,647**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,604,647*
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					**Length: 2.816**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	TALT	0	0	325,579	0	0	**325,579**
PE	SU	0	0	10,000	0	0	**10,000**
PE	SA	0	0	131,152	0	0	**131,152**
ENV	SU	0	0	10,000	20,000	0	**30,000**
Total		**0**	**0**	**476,731**	**20,000**	**0**	**496,731**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*496,731*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE - FM# 4415791					**Length: 1.441**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	10,000	0	0	0	**20,000**
PE	TALT	481,073	0	0	0	0	**481,073**
CST	SU	0	0	1,771,811	0	0	**1,771,811**
Total		**491,073**	**10,000**	**1,771,811**	**0**	**0**	**2,272,884**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,272,884*
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201					**Length: 4.741**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS; 32-02=DESIGN; 32-03=POST ASSESSMENT							
PE	DIH	0	0	0	10,000	0	**10,000**
PE	DDR	0	0	0	80,000	432,650	**512,650**
Total		**0**	**0**	**0**	**90,000**	**432,650**	**522,650**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*522,650*
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161					**Length: .249**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
ENV	TALU	10,000	10,000	0	0	0	**20,000**
PE	TALU	5,000	32,735	0	0	0	**37,735**
PE	TALT	0	417,265	0	0	0	**417,265**
RRU	SA	0	10,000	0	75,000	0	**85,000**
CST	SU	0	0	0	0	171,144	**171,144**
CST	TALU	0	0	0	0	1,223,995	**1,223,995**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**15,000**	**470,000**	**0**	**75,000**	**1,545,139**	**2,105,139**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,105,139*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD - FM# 4407462					**Length: 1.612**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1							
DSB	TGR	3,214,641	0	0	0	0	**3,214,641**
DSB	SU	360,000	0	0	0	0	**360,000**
DSB	LF	1,919,055	0	0	0	0	**1,919,055**
Total		**5,493,696**	**0**	**0**	**0**	**0**	**5,493,696**
	Prior Years Cost	*367,833*	*Future Years Cost*			*Total Project Cost*	*5,861,529*
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981					**Length: .000**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST							
PE	TALU	0	0	5,000	0	0	**5,000**
CST	LF	0	0	0	0	4,077,759	**4,077,759**
CST	SU	0	0	0	0	1,265,223	**1,265,223**
CST	SA	0	0	0	0	75,000	**75,000**
Total		**0**	**0**	**5,000**	**0**	**5,417,982**	**5,422,982**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,422,982*
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491					**Length: .764**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
PE	TALT	0	0	0	0	436,068	**436,068**
PE	SU	0	0	0	0	5,000	**5,000**
PE	SA	0	0	0	0	75,000	**75,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**526,068**	**526,068**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*526,068*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					**Length: .501**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	73,000	0	0	0	0	**73,000**
PE	TALU	214,779	0	0	0	0	**214,779**
CST	SU	0	0	0	789,600	0	**789,600**
CST	TALU	0	0	0	62,748	0	**62,748**
Total		**287,779**	**0**	**0**	**852,348**	**0**	**1,140,127**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,140,127*
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD - FM# 4365441					**Length: .332**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
CONSTRUCTION OF BIKE LANES ON THE EB AND WB SIDES OF THE OLD GRIFFIN ROAD TO WEST OF BRYAN ROAD. CONSTRUCTION OF SIDEWALK ALONG THE SOUTH SIDE OF OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD. PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
ENV	SA	35,000	0	0	0	0	**35,000**
RRU	SA	50,000	0	0	0	0	**50,000**
CST	GFSU	150,762	0	0	0	0	**150,762**
CST	SU	306,459	0	0	0	0	**306,459**
CST	TALU	102,600	0	0	0	0	**102,600**
CST	SA	390,966	0	0	0	0	**390,966**
Total		**1,035,787**	**0**	**0**	**0**	**0**	**1,035,787**
	Prior Years Cost	*767,632*	*Future Years Cost*			*Total Project Cost*	*1,803,419*
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					**Length: 2.495**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	TALT	0	0	0	0	232,939	**232,939**
PE	SU	0	0	0	0	5,000	**5,000**
PE	SA	0	0	0	0	75,000	**75,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**322,939**	**322,939**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*322,939*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					**Length: 1.493**	***SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	BRRP	200,000	0	0	0	0	**200,000**
ENV	BRRP	10,000	5,000	0	0	0	**15,000**
CST	DIH	0	0	89,704	0	0	**89,704**
CST	BRRP	0	0	5,269,060	0	0	**5,269,060**
Total		**220,000**	**5,000**	**5,358,764**	**0**	**0**	**5,583,764**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,583,764*
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					**Length: 1.544**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
PE	SU	0	0	414,209	0	0	**414,209**
ENV	SU	0	0	10,000	0	0	**10,000**
Total		**0**	**0**	**424,209**	**0**	**0**	**424,209**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*424,209*
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					**Length: .970**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED							
PDE	SU	418,949	0	0	0	0	**418,949**
PDE	SA	688,078	0	0	0	0	**688,078**
PDE	ACSU	605,973	0	0	0	0	**605,973**
PE	SU	0	0	755,000	0	0	**755,000**
Total		**1,713,000**	**0**	**755,000**	**0**	**0**	**2,468,000**
	Prior Years Cost	*85,043*	*Future Years Cost*			*Total Project Cost*	*2,553,043*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY # 7, 8, 9, 10 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED							
PDE	SU	210,000	0	0	0	600,000	**810,000**
PDE	SA	0	0	0	0	75,000	**75,000**
Total		**210,000**	**0**	**0**	**0**	**675,000**	**885,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*885,000*
PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE - FM# 4419251					**Length: 1.887**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 5		
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI INCREASE FUNDING FY23 154,856 CIGP AND LF FUNDING DURING FY20-24 TWP DEVELOPMENT CYCLE							
PE	CIGP	0	1,025,017	0	0	0	**1,025,017**
PE	LF	0	1,025,017	0	0	0	**1,025,017**
CST	LF	0	0	0	6,148,575	5,331,615	**11,480,190**
CST	CIGP	0	0	0	5,877,270	5,602,920	**11,480,190**
Total		**0**	**2,050,034**	**0**	**12,025,845**	**10,934,535**	**25,010,414**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*25,010,414*
POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851					**Length: .426**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 NE 6TH STREET FROM DIXIE HWY TO FLAGLER AVE; NE 4TH STREET FROM FLAGLER AVE TO NE 1ST AVE; SW 6TH STREET FROM DIXIE HWY TO S. CYPRESS ROAD							
CST	SU	408,324	0	0	0	0	**408,324**
RRU	ACSA	664,900	0	0	0	0	**664,900**
Total		**1,073,224**	**0**	**0**	**0**	**0**	**1,073,224**
	Prior Years Cost	*408,551*	*Future Years Cost*			*Total Project Cost*	*1,481,775*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY - FM# 4359251					**Length: 2.738**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
ADD BIKE LANES FOR PROJECT LIMTS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
RRU	SA	50,000	0	0	0	0	**50,000**
CST	GFSA	1,380,832	0	0	0	0	**1,380,832**
CST	SU	3,509,629	0	0	0	0	**3,509,629**
CST	TALU	102,600	0	0	0	0	**102,600**
CST	SA	1,008,600	0	0	0	0	**1,008,600**
Total		**6,051,661**	**0**	**0**	**0**	**0**	**6,051,661**
	Prior Years Cost	*1,160,506*	*Future Years Cost*			*Total Project Cost*	*7,212,167*
RAIL CROSSING GRADE SEPERATION EVALUATION - FM# 4417131					**Length: .000**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
FEASIBILITY STUDY West of I-95 at the West Copans Rd Rail Crossing (SFRC Tracks)							
PDE	DS	150,000	0	0	0	0	**150,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
Total		**160,000**	**0**	**0**	**0**	**0**	**160,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*160,000*
RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION - FM# 2271386					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
RRU	DDR	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**6,000,000**
Total		**2,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**6,000,000**
	Prior Years Cost	*803,930*	*Future Years Cost*			*Total Project Cost*	*6,803,930*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465					**Length: 3.644**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1							
DSB	TGR	3,332,620	0	0	0	0	**3,332,620**
DSB	SU	304,000	0	0	0	0	**304,000**
DSB	LF	1,526,119	0	0	0	0	**1,526,119**
Total		**5,162,739**	**0**	**0**	**0**	**0**	**5,162,739**
	Prior Years Cost	*535,306*	*Future Years Cost*			*Total Project Cost*	*5,698,045*
ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD - FM# 4365411					**Length: 1.050**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
MILL/RESURFACE ROADWAY TO RESTRIPE 4-12' LANES TO 4-11' LANES, WIDEN 4' BOTH SIDES TO PROVIDE 4' BIKE LANES WITH 2' BUFERS; PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM *PROJECT DESCRIPTION AND LIMITS CHANGED 6/1/17;THE CITY OF MARGATE HAS DECLINED THEIR SECTION OF THE PROJECT; NOW THE PROJECT ONLY COVERS							
CST	SA	1,994,086	0	0	0	0	**1,994,086**
Total		**1,994,086**	**0**	**0**	**0**	**0**	**1,994,086**
	Prior Years Cost	*600,414*	*Future Years Cost*			*Total Project Cost*	*2,594,500*
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482					**Length: .400**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 27		
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 $210K) G/W 421548-7, 436308-1 CC1 DUE TO STRUNG JOB							
CST	LF	1,950,184	0	0	0	0	**1,950,184**
Total		**1,950,184**	**0**	**0**	**0**	**0**	**1,950,184**
	Prior Years Cost	*298,915*	*Future Years Cost*			*Total Project Cost*	*2,249,099*
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545					**Length: 4.110**	***SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 =							
ADM	DSBD	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	**226,362,500**
Total		**34,784,800**	**47,896,050**	**47,892,050**	**47,894,550**	**47,895,050**	**226,362,500**
	Prior Years Cost	*15,489,785*	*Future Years Cost*	*239,468,500*		*Total Project Cost*	*481,320,785*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					**Length: 1.161**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2018 MPO CSLIP PRIORITY #16 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	TALT	0	0	0	0	295,010	**295,010**
PE	SU	0	0	0	0	5,000	**5,000**
PE	SA	0	0	0	0	75,000	**75,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**385,010**	**385,010**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*385,010*
SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS - FM# 4406121					**Length: .363**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 48		
SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR HILAIRE = OMD LIAISON 30 DAY ADD APPROVED BY B. BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN**							
CST	DIH	50,064	0	0	0	0	**50,064**
CST	DDR	1,251,591	0	0	0	0	**1,251,591**
Total		**1,301,655**	**0**	**0**	**0**	**0**	**1,301,655**
Prior Years Cost		*41,000*	*Future Years Cost*			*Total Project Cost*	*1,342,655*
SR A1A/17TH ST /OVER MERCEDES RIVER - FM# 4440091					**Length: .027**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CATHODIC PROTECTION BRIDGE#860035							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	BRRP	180,000	0	0	0	0	**180,000**
ENV	BRRP	10,000	5,000	0	0	0	**15,000**
CST	DIH	0	0	75,147	0	0	**75,147**
CST	BRRP	0	0	1,809,758	0	0	**1,809,758**
Total		**200,000**	**5,000**	**1,884,905**	**0**	**0**	**2,089,905**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,089,905*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 @ BOAT RAMPS - FM# 4399391					**Length: .265**	***SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NPV=$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
ENV	DDR	15,000	0	0	0	0	**15,000**
CST	ACSS	0	740,192	0	0	0	**740,192**
Total		**15,000**	**740,192**	**0**	**0**	**0**	**755,192**
	Prior Years Cost	*156,922*	*Future Years Cost*			*Total Project Cost*	*912,114*
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					**Length: 12.369**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DS	1,087,099	0	0	0	0	**1,087,099**
ENV	DDR	45,000	0	0	0	0	**45,000**
CST	DIH	0	160,298	0	0	0	**160,298**
CST	DDR	0	22,709,486	0	0	0	**22,709,486**
Total		**1,132,099**	**22,869,784**	**0**	**0**	**0**	**24,001,883**
	Prior Years Cost	*1,505,000*	*Future Years Cost*			*Total Project Cost*	*25,506,883*
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432					**Length: 12.369**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
RRU	DDR	70,000	0	0	0	0	**70,000**
ENV	DDR	30,000	0	0	0	0	**30,000**
CST	STED	0	839,307	0	0	0	**839,307**
CST	ACNP	0	204,956	0	0	0	**204,956**
Total		**100,000**	**1,044,263**	**0**	**0**	**0**	**1,144,263**
	Prior Years Cost	*193,000*	*Future Years Cost*			*Total Project Cost*	*1,337,263*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					**Length: .369**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ENV	SA	10,000	0	0	0	0	**10,000**
CST	ACSS	0	0	520,269	0	0	**520,269**
CST	DIH	0	0	37,460	0	0	**37,460**
Total		**10,000**	**0**	**557,729**	**0**	**0**	**567,729**
	Prior Years Cost	*120,507*	*Future Years Cost*			*Total Project Cost*	*688,236*
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401					**Length: 12.358**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NPV=$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
ENV	DDR	10,000	0	0	0	0	**10,000**
CST	ACSS	0	1,500,764	0	0	0	**1,500,764**
CST	DDR	0	32,068	0	0	0	**32,068**
Total		**10,000**	**1,532,832**	**0**	**0**	**0**	**1,542,832**
	Prior Years Cost	*256,000*	*Future Years Cost*			*Total Project Cost*	*1,798,832*
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #14 @ GATEWAY THEATER STATE FUNDS ONLY RIGHT OF WAY IS REQUIRED							
PDE	DDR	0	0	500,000	1,500,000	0	**2,000,000**
Total		**0**	**0**	**500,000**	**1,500,000**	**0**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					**Length: .200**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ANTICIPATED NPV=$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
PE	DIH	0	5,000	0	0	0	**5,000**
PE	ACSS	0	34,501	0	0	0	**34,501**
ENV	ACSS	0	10,000	0	0	0	**10,000**
RRU	ACSS	0	0	11,291	0	0	**11,291**
CST	ACSS	0	0	19,604	135,995	0	**155,599**
CST	DIH	0	0	11,027	0	0	**11,027**
Total		**0**	**49,501**	**41,922**	**135,995**	**0**	**227,418**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*227,418*
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					**Length: 2.941**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O							
PE	LF	480,000	0	0	0	0	**480,000**
CST	LF	0	3,955,532	0	0	0	**3,955,532**
CST	DIH	0	205,273	0	0	0	**205,273**
CST	BRRP	0	16,058,061	0	0	0	**16,058,061**
Total		**480,000**	**20,218,866**	**0**	**0**	**0**	**20,698,866**
	Prior Years Cost	*3,265,767*	*Future Years Cost*			*Total Project Cost*	*23,964,633*
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951					**Length: 3.438**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
2015 MPO PRIORITY #7							
CST	DS	2,438,627	0	0	0	0	**2,438,627**
CST	DIH	131,563	0	0	0	0	**131,563**
CST	DDR	7,697,266	0	0	0	0	**7,697,266**
CST	ACSA	1,955,556	0	0	0	0	**1,955,556**
Total		**12,223,012**	**0**	**0**	**0**	**0**	**12,223,012**
	Prior Years Cost	*1,232,805*	*Future Years Cost*			*Total Project Cost*	*13,455,817*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182					**Length: 3.428**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
CST	ACSS	3,251	0	0	0	0	**3,251**
Total		**3,251**	**0**	**0**	**0**	**0**	**3,251**
	Prior Years Cost	*280,742*	*Future Years Cost*			*Total Project Cost*	*283,993*
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941					**Length: .018**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
FENDER MODIFICATION AND SLOPE PROTECTION.							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	BRRP	200,000	0	0	0	0	**200,000**
ENV	BRRP	10,000	5,000	0	0	0	**15,000**
CST	DIH	0	0	45,734	0	0	**45,734**
CST	BRRP	0	0	630,117	0	0	**630,117**
Total		**220,000**	**5,000**	**675,851**	**0**	**0**	**900,851**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,851*
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					**Length: .910**	***SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION							
ENV	ACFP	30,000	0	0	0	0	**30,000**
RRU	ACFP	15,000	0	800,000	0	0	**815,000**
PE	ACFP	1,050,000	0	0	0	0	**1,050,000**
CST	ACFP	0	0	0	5,097,287	0	**5,097,287**
Total		**1,095,000**	**0**	**800,000**	**5,097,287**	**0**	**6,992,287**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,992,287*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					**Length: 1.000**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	400,000	0	0	0	0	**400,000**
ENV	DS	214,000	75,000	0	0	0	**289,000**
CST	DIH	0	0	115,450	0	0	**115,450**
CST	DDR	0	0	2,950,380	0	0	**2,950,380**
Total		**624,000**	**75,000**	**3,065,830**	**0**	**0**	**3,764,830**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,764,830*
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					**Length: 1.612**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DDR	752,704	0	0	0	0	**752,704**
ENV	DDR	15,000	10,000	0	0	0	**25,000**
CST	DIH	0	0	101,708	0	0	**101,708**
CST	DDR	0	0	6,011,003	0	0	**6,011,003**
Total		**772,704**	**10,000**	**6,112,711**	**0**	**0**	**6,895,415**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,895,415*
SR-7/US-441 @ OAKES ROAD - FM# 4435911					**Length: .356**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
PE	ACNP	625,122	0	0	0	0	**625,122**
CST	ACNP	0	0	0	3,817,789	0	**3,817,789**
Total		**625,122**	**0**	**0**	**3,817,789**	**0**	**4,442,911**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,442,911*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD - FM# 2277754					**Length: 2.251**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
STAND ALONE LANDSCAPING ASSOCIATED W/227775-1 & A PORTION OF 227774-1 G/W 227774-5 DESIGN UNDER 227775-3							
CST	DS	361,152	0	0	0	0	**361,152**
CST	DIH	82,514	0	0	0	0	**82,514**
CST	DDR	2,108,686	0	0	0	0	**2,108,686**
Total		**2,552,352**	**0**	**0**	**0**	**0**	**2,552,352**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,552,352*
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277745					**Length: 1.786**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4							
CST	DS	82,080	0	0	0	0	**82,080**
CST	DIH	38,924	0	0	0	0	**38,924**
CST	DDR	536,292	0	0	0	0	**536,292**
Total		**657,296**	**0**	**0**	**0**	**0**	**657,296**
	Prior Years Cost	*1,000*	*Future Years Cost*			*Total Project Cost*	*658,296*
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741					**Length: 1.786**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- $82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	TRWR	449,145	0	0	0	0	**449,145**
Total		**449,145**	**0**	**0**	**0**	**0**	**449,145**
	Prior Years Cost	*135,249,582*	*Future Years Cost*			*Total Project Cost*	*135,698,727*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					**Length: .532**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	ACSA	36,912	0	0	0	0	**36,912**
PE	ACID	83,088	0	0	0	0	**83,088**
RRU	ACSS	0	0	1,500	0	0	**1,500**
CST	ACSS	0	0	361,753	0	0	**361,753**
CST	DIH	0	0	237	0	0	**237**
Total		**125,000**	**0**	**363,490**	**0**	**0**	**488,490**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*488,490*
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD - FM# 4438451					**Length: .596**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
ANTICIPATED NPV=$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE.							
PE	DIH	55,000	0	0	0	0	**55,000**
PE	ACSS	113,586	0	0	0	0	**113,586**
ENV	ACSS	10,000	0	0	0	0	**10,000**
ENV	DDR	0	5,000	0	0	0	**5,000**
CST	ACSS	0	0	534,121	0	0	**534,121**
CST	DIH	0	0	81,779	0	0	**81,779**
CST	DDR	0	0	39,427	0	0	**39,427**
Total		**178,586**	**5,000**	**655,327**	**0**	**0**	**838,913**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*838,913*
SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601					**Length: .051**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
BRIDGE PAINTING							
CST	DIH	63,527	0	0	0	0	**63,527**
CST	BRRP	1,799,906	0	0	0	0	**1,799,906**
ENV	BRRP	25,000	0	0	0	0	**25,000**
Total		**1,888,433**	**0**	**0**	**0**	**0**	**1,888,433**
	Prior Years Cost	*97,397*	*Future Years Cost*			*Total Project Cost*	*1,985,830*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762					**Length: 21.571**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD							
PE	DDR	170,000	0	0	0	0	**170,000**
ENV	DS	30,000	0	0	0	0	**30,000**
RRU	DDR	0	10,000	0	0	0	**10,000**
CST	DIH	0	0	116,478	0	0	**116,478**
CST	DDR	0	0	2,976,641	0	0	**2,976,641**
Total		**200,000**	**10,000**	**3,093,119**	**0**	**0**	**3,303,119**
	Prior Years Cost	*455,000*	*Future Years Cost*			*Total Project Cost*	*3,758,119*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763					**Length: 2.689**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1							
PE	DDR	470,000	0	0	0	0	**470,000**
ENV	DDR	25,000	0	0	0	0	**25,000**
RRU	DDR	0	10,000	0	0	0	**10,000**
CST	DIH	0	0	80,520	0	0	**80,520**
CST	DDR	0	0	4,758,781	0	0	**4,758,781**
Total		**495,000**	**10,000**	**4,839,301**	**0**	**0**	**5,344,301**
	Prior Years Cost	*611,477*	*Future Years Cost*			*Total Project Cost*	*5,955,778*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764					**Length: 2.182**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.							
PE	SU	15,000	0	0	0	0	**15,000**
ENV	SU	20,000	0	0	0	0	**20,000**
PE	ACSU	886,245	0	0	0	0	**886,245**
CST	SU	0	0	0	0	4,542,204	**4,542,204**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**921,245**	**0**	**0**	**0**	**4,692,204**	**5,613,449**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,613,449*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765					**Length: 1.069**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
PE	SU	603,000	0	0	0	0	**603,000**
ENV	SU	20,000	0	0	0	0	**20,000**
CST	SU	0	0	0	0	3,192,383	**3,192,383**
CST	SA	0	0	0	0	200,000	**200,000**
Total		**623,000**	**0**	**0**	**0**	**3,392,383**	**4,015,383**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*4,015,383*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					**Length: 2.885**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST							
ENV	SA	0	0	10,000	10,000	0	**20,000**
PE	SA	0	0	846,686	0	0	**846,686**
Total		**0**	**0**	**856,686**	**10,000**	**0**	**866,686**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*866,686*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767					**Length: 1.967**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH							
PE	SU	0	0	10,000	0	0	**10,000**
PE	SA	0	0	705,000	0	0	**705,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**715,000**	**0**	**10,000**	**725,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*725,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					**Length: 2.222**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7.							
PE	SU	0	0	20,000	0	0	**20,000**
PE	SA	0	0	620,000	0	0	**620,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**640,000**	**0**	**10,000**	**650,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*650,000*
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					**Length: 2.002**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE							
PE	SU	0	0	0	0	695,000	**695,000**
PE	SA	0	0	0	0	150,000	**150,000**
ENV	SU	0	0	0	0	10,000	**10,000**
Total		**0**	**0**	**0**	**0**	**855,000**	**855,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*855,000*
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					**Length: 1.846**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	10,000	0	**10,000**
PE	DDR	0	0	0	425,093	0	**425,093**
ENV	DDR	0	0	0	10,000	10,000	**20,000**
Total		**0**	**0**	**0**	**445,093**	**10,000**	**455,093**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*455,093*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071					**Length: .403**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB							
CST	ACSS	62,376	0	0	0	0	**62,376**
Total		**62,376**	**0**	**0**	**0**	**0**	**62,376**
	Prior Years Cost	*3,090,989*	*Future Years Cost*			*Total Project Cost*	*3,153,365*
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593					**Length: 4.040**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS							
RRU	DDR	16,000	0	0	0	0	**16,000**
Total		**16,000**	**0**	**0**	**0**	**0**	**16,000**
	Prior Years Cost	*122,656*	*Future Years Cost*			*Total Project Cost*	*138,656*
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483					**Length: .006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	15,000	125,000	0	0	0	**140,000**
ROW	DIH	5,000	0	0	0	0	**5,000**
Total		**20,000**	**125,000**	**0**	**0**	**0**	**145,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*145,000*
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481					**Length: .006**	***Non-SIS***	
Type of Work: RIGHT OF WAY ACTIVITIES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	0	25,000	25,000	0	0	**50,000**
Total		**0**	**25,000**	**25,000**	**0**	**0**	**50,000**
	Prior Years Cost	*256,969*	*Future Years Cost*			*Total Project Cost*	*306,969*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95 - FM# 4441191					**Length: 5.071**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	0	10,000	0	0	**10,000**
PE	DDR	0	0	0	625,556	0	**625,556**
ENV	DDR	0	0	0	10,000	10,000	**20,000**
Total		**0**	**0**	**10,000**	**635,556**	**10,000**	**655,556**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*655,556*
SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) - FM# 4399581					**Length: .071**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CATHODIC PROTECTION SYSTEM - PILES							
CST	DIH	44,165	0	0	0	0	**44,165**
CST	BRRP	570,861	0	0	0	0	**570,861**
Total		**615,026**	**0**	**0**	**0**	**0**	**615,026**
	Prior Years Cost	*105,271*	*Future Years Cost*			*Total Project Cost*	*720,297*
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					**Length: 6.581**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,							
CST	LF	30,783	0	0	0	0	**30,783**
CST	ACSU	84,521	0	0	0	0	**84,521**
CST	SU	5,028,929	0	0	0	0	**5,028,929**
CST	SA	318,060	0	0	0	0	**318,060**
Total		**5,462,293**	**0**	**0**	**0**	**0**	**5,462,293**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,462,293*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 - FM# 4414741					**Length: .019**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SCOUR COUNTERMEASURES							
ENV	BRRP	30,000	0	0	0	0	**30,000**
CST	DIH	0	52,889	0	0	0	**52,889**
CST	BRRP	0	786,716	0	0	0	**786,716**
Total		**30,000**	**839,605**	**0**	**0**	**0**	**869,605**
	Prior Years Cost	*206,591*	*Future Years Cost*			*Total Project Cost*	*1,076,196*
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					**Length: .120**	***Non-SIS***	
Type of Work: ADD TURN LANE(S)					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 4		
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
PE	CIGP	75,000	0	0	0	0	**75,000**
PE	LF	75,000	0	0	0	0	**75,000**
CST	LF	0	0	452,500	0	0	**452,500**
CST	CIGP	0	0	452,500	0	0	**452,500**
Total		**150,000**	**0**	**905,000**	**0**	**0**	**1,055,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,055,000*
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					**Length: 1.747**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT.							
PE	DIH	0	0	16,600	0	0	**16,600**
PE	DDR	0	0	664,000	0	0	**664,000**
Total		**0**	**0**	**680,600**	**0**	**0**	**680,600**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*680,600*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					**Length: .595**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
PE	DDR	222,268	0	0	0	0	**222,268**
CST	DS	0	0	2,106,981	0	0	**2,106,981**
CST	DIH	0	0	94,813	0	0	**94,813**
CST	DDR	0	0	316,047	0	0	**316,047**
Total		**222,268**	**0**	**2,517,841**	**0**	**0**	**2,740,109**
	Prior Years Cost	*328,000*	*Future Years Cost*			*Total Project Cost*	*3,068,109*
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					**Length: .205**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET ..... WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4							
RRU	ACSS	0	0	1,500	0	0	**1,500**
CST	ACSS	0	0	434,756	0	0	**434,756**
CST	DIH	0	0	33,730	0	0	**33,730**
Total		**0**	**0**	**469,986**	**0**	**0**	**469,986**
	Prior Years Cost	*281,145*	*Future Years Cost*			*Total Project Cost*	*751,131*
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					**Length: 1.109**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 CITY OF CORAL SPRINGS							
PE	DIH	0	0	12,502	0	0	**12,502**
PE	DDR	0	0	500,091	0	0	**500,091**
Total		**0**	**0**	**512,593**	**0**	**0**	**512,593**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*512,593*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					**Length: 2.355**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 TOWN OF DAVIE							
PE	DIH	0	0	19,780	0	0	**19,780**
PE	DDR	0	0	491,215	300,000	0	**791,215**
Total		**0**	**0**	**510,995**	**300,000**	**0**	**810,995**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*810,995*
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					**Length: 1.478**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	**15,000**
PE	DDR	1,100,000	0	0	0	0	**1,100,000**
ENV	DS	10,000	0	0	0	0	**10,000**
CST	DS	0	0	8,340,079	0	0	**8,340,079**
CST	DIH	0	0	125,101	0	0	**125,101**
CST	DDR	0	0	1,167,611	0	0	**1,167,611**
Total		**1,125,000**	**0**	**9,632,791**	**0**	**0**	**10,757,791**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,757,791*
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					**Length: 1.615**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	15,000	0	0	0	0	**15,000**
PE	DDR	1,200,000	0	0	0	0	**1,200,000**
ENV	DS	10,000	0	0	0	0	**10,000**
CST	DS	0	0	3,127,870	0	0	**3,127,870**
CST	DIH	0	0	158,209	0	0	**158,209**
CST	SA	0	0	3,940,279	0	0	**3,940,279**
CST	DDR	0	0	4,955,663	0	0	**4,955,663**
Total		**1,225,000**	**0**	**12,182,021**	**0**	**0**	**13,407,021**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,407,021*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461					**Length: 2.448**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ANTICIPATED NPV=$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS							
PE	DIH	0	10,000	0	0	0	**10,000**
PE	ACSS	0	225,060	0	0	0	**225,060**
ENV	ACSS	0	10,000	0	0	0	**10,000**
CST	ACSS	0	0	0	1,975,332	0	**1,975,332**
CST	DIH	0	0	0	11,110	0	**11,110**
Total		**0**	**245,060**	**0**	**1,986,442**	**0**	**2,231,502**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,231,502*
SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111					**Length: .207**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NPV=$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM							
ENV	SA	15,000	0	0	0	0	**15,000**
RRU	ACSS	10,000	0	0	0	0	**10,000**
RRU	SA	10,000	0	0	0	0	**10,000**
CST	ACSS	0	3,186,466	0	0	0	**3,186,466**
Total		**35,000**	**3,186,466**	**0**	**0**	**0**	**3,221,466**
	Prior Years Cost	*541,489*	*Future Years Cost*			*Total Project Cost*	*3,762,955*
SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981					**Length: .234**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ANTICIPATED NPV=$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	0	10,000	0	0	0	**10,000**
PE	ACSS	0	36,270	0	0	0	**36,270**
ENV	DDR	0	10,000	0	0	0	**10,000**
CST	ACSS	0	0	0	175,289	0	**175,289**
CST	DIH	0	0	0	11,110	0	**11,110**
Total		**0**	**56,270**	**0**	**186,399**	**0**	**242,669**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*242,669*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					**Length: 1.486**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
MPO PRIORITY #17 FY2019 4L TO 6L; STATE FUNDS ONLY NEEDS R/W							
PDE	DDR	0	0	0	600,000	2,000,000	**2,600,000**
PDE	DIH	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**700,000**	**2,000,000**	**2,700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,700,000*
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #18 ROW NEEDED							
PDE	DDR	0	0	0	600,000	2,000,000	**2,600,000**
PDE	DIH	0	0	0	10,000	0	**10,000**
Total		**0**	**0**	**0**	**610,000**	**2,000,000**	**2,610,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,610,000*
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					**Length: .264**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	15,000	0	0	0	0	**15,000**
ENV	DS	15,000	0	0	0	0	**15,000**
PE	ACID	185,194	0	0	0	0	**185,194**
CST	ACSS	0	0	838,986	0	0	**838,986**
CST	DIH	0	0	56,402	0	0	**56,402**
Total		**215,194**	**0**	**895,388**	**0**	**0**	**1,110,582**
	Prior Years Cost	*30,482*	*Future Years Cost*			*Total Project Cost*	*1,141,064*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					**Length: .505**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
RRU	DDR	25,000	0	0	0	0	**25,000**
PE	DS	50,000	0	0	0	0	**50,000**
CST	DS	0	109,109	0	0	0	**109,109**
CST	DIH	0	45,940	0	0	0	**45,940**
CST	DDR	0	574,250	0	0	0	**574,250**
Total		**75,000**	**729,299**	**0**	**0**	**0**	**804,299**
	Prior Years Cost	*140,733*	*Future Years Cost*			*Total Project Cost*	*945,032*
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					**Length: .067**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
MOVABLE BRIDGE REHAB							
ENV	BRRP	10,000	0	0	0	0	**10,000**
CST	DIH	0	111,799	0	0	0	**111,799**
CST	BRRP	0	5,584,556	0	0	0	**5,584,556**
Total		**10,000**	**5,696,355**	**0**	**0**	**0**	**5,706,355**
	Prior Years Cost	*941,032*	*Future Years Cost*			*Total Project Cost*	*6,647,387*
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					**Length: .107**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
CST	ACSS	0	1,040,320	0	0	0	**1,040,320**
CST	SA	0	338,328	0	0	0	**338,328**
Total		**0**	**1,378,648**	**0**	**0**	**0**	**1,378,648**
	Prior Years Cost	*191,262*	*Future Years Cost*			*Total Project Cost*	*1,569,910*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101					**Length: .484**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W							
ENV	SA	35,000	0	0	0	0	**35,000**
RRU	SA	40,000	0	0	0	0	**40,000**
CST	ACSS	0	2,646,727	0	0	0	**2,646,727**
CST	SA	0	35,069	0	0	0	**35,069**
Total		**75,000**	**2,681,796**	**0**	**0**	**0**	**2,756,796**
	Prior Years Cost	*260,658*	*Future Years Cost*			*Total Project Cost*	*3,017,454*
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					**Length: 2.067**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
G/W 439910-1							
RRU	DS	0	30,000	0	0	0	**30,000**
CST	DS	0	451,990	0	0	0	**451,990**
CST	DIH	0	135,597	0	0	0	**135,597**
CST	DDR	0	3,013,267	0	0	0	**3,013,267**
Total		**0**	**3,630,854**	**0**	**0**	**0**	**3,630,854**
	Prior Years Cost	*554,744*	*Future Years Cost*			*Total Project Cost*	*4,185,598*
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					**Length: .057**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
RRU	ACSS	25,000	0	0	0	0	**25,000**
CST	ACSS	687,107	0	0	0	0	**687,107**
ROW	ACSS	35,000	93,313	0	0	0	**128,313**
Total		**747,107**	**93,313**	**0**	**0**	**0**	**840,420**
	Prior Years Cost	*292,962*	*Future Years Cost*			*Total Project Cost*	*1,133,382*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					**Length: 2.396**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
NPV=$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	ACSS	93,394	0	0	0	0	**93,394**
ENV	DDR	10,000	0	0	0	0	**10,000**
PE	DIH	0	10,000	0	0	0	**10,000**
RRU	ACSS	0	0	15,000	0	0	**15,000**
CST	ACSS	0	0	0	434,692	0	**434,692**
CST	DIH	0	0	0	31,128	0	**31,128**
Total		**103,394**	**10,000**	**15,000**	**465,820**	**0**	**594,214**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*594,214*
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY - FM# 4417211					**Length: 1.126**	***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
TSM&O IMPROVEMENTS W/ WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION)							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	153,372	0	0	0	0	**153,372**
ENV	DDR	20,000	0	0	0	0	**20,000**
CST	DIH	0	0	52,474	0	0	**52,474**
CST	DDR	0	0	780,554	0	0	**780,554**
Total		**183,372**	**0**	**833,028**	**0**	**0**	**1,016,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,016,400*
SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. - FM# 4377081					**Length: 1.525**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 40 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE							
CST	ACSS	775,496	0	0	0	0	**775,496**
Total		**775,496**	**0**	**0**	**0**	**0**	**775,496**
	Prior Years Cost	*249,493*	*Future Years Cost*			*Total Project Cost*	*1,024,989*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					**Length: .100**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	ACID	125,000	0	0	0	0	**125,000**
ENV	ACSS	5,000	0	0	0	0	**5,000**
CST	ACSS	0	0	739,641	0	0	**739,641**
CST	DIH	0	0	93,308	0	0	**93,308**
Total		**130,000**	**0**	**832,949**	**0**	**0**	**962,949**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*962,949*
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER - FM# 4321461					**Length: .044**	***Non-SIS***	
Type of Work: BRIDGE REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING							
CST	DIH	47,482	0	0	0	0	**47,482**
CST	BRRP	1,213,432	0	0	0	0	**1,213,432**
Total		**1,260,914**	**0**	**0**	**0**	**0**	**1,260,914**
	Prior Years Cost	*135,879*	*Future Years Cost*			*Total Project Cost*	*1,396,793*
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					**Length: 7.596**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1							
ENV	DS	20,000	0	0	0	0	**20,000**
CST	DIH	0	153,651	0	0	0	**153,651**
CST	DDR	0	3,926,615	0	0	0	**3,926,615**
Total		**20,000**	**4,080,266**	**0**	**0**	**0**	**4,100,266**
	Prior Years Cost	*1,397,000*	*Future Years Cost*			*Total Project Cost*	*5,497,266*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					**Length: 1.710**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	315,507	0	0	0	0	**315,507**
RRU	DDR	0	0	35,000	0	0	**35,000**
CST	DITS	0	0	0	1,368,972	0	**1,368,972**
CST	DIH	0	0	0	61,603	0	**61,603**
CST	DDR	0	0	0	277,343	0	**277,343**
Total		**325,507**	**0**	**35,000**	**1,707,918**	**0**	**2,068,425**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,068,425*
SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					**Length: 1.966**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
PE	DIH	75,000	0	0	0	0	**75,000**
PE	DDR	495,000	0	0	0	0	**495,000**
ENV	DDR	10,000	5,000	0	0	0	**15,000**
CST	DIH	0	0	133,948	0	0	**133,948**
CST	DDR	0	0	3,423,112	0	0	**3,423,112**
Total		**580,000**	**5,000**	**3,557,060**	**0**	**0**	**4,142,060**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,142,060*
SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					**Length: .862**	***SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT.							
ENV	DS	5,000	0	0	0	0	**5,000**
RRU	DS	0	55,000	0	0	0	**55,000**
CST	DS	0	0	627,241	0	0	**627,241**
CST	DIH	0	0	45,526	0	0	**45,526**
Total		**5,000**	**55,000**	**672,767**	**0**	**0**	**732,767**
	Prior Years Cost	*253,954*	*Future Years Cost*			*Total Project Cost*	*986,721*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					**Length: 1.483**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP.							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	ACSS	227,300	0	0	0	0	**227,300**
ROW	DIH	0	0	18,000	0	0	**18,000**
ROW	ACSS	0	0	131,745	0	0	**131,745**
CST	ACSS	0	0	0	0	995,738	**995,738**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**232,300**	**0**	**149,745**	**0**	**1,145,738**	**1,527,783**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,527,783*
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					**Length: .067**	***Non-SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BRIDGE PAINTING							
CST	DIH	0	69,162	0	0	0	**69,162**
CST	BRRP	0	1,767,454	0	0	0	**1,767,454**
Total		**0**	**1,836,616**	**0**	**0**	**0**	**1,836,616**
	Prior Years Cost	*136,480*	*Future Years Cost*			*Total Project Cost*	*1,973,096*
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463					**Length: 1.800**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1							
DSB	TGR	489,097	0	0	0	0	**489,097**
DSB	SU	132,103	0	0	0	0	**132,103**
DSB	LF	698,087	0	0	0	0	**698,087**
Total		**1,319,287**	**0**	**0**	**0**	**0**	**1,319,287**
	Prior Years Cost	*381,367*	*Future Years Cost*			*Total Project Cost*	*1,700,654*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091					**Length: .690**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS							
RRU	ACSS	40,000	0	0	0	0	**40,000**
CST	ACSS	0	523,336	0	0	0	**523,336**
Total		**40,000**	**523,336**	**0**	**0**	**0**	**563,336**
	Prior Years Cost	*193,802*	*Future Years Cost*			*Total Project Cost*	*757,138*
SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. - FM# 4417271					**Length: 1.515**	***Non-SIS***	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
DSB	DIH	27,019	0	0	0	0	**27,019**
DSB	DS	24,017	0	0	0	0	**24,017**
DSB	DDR	348,241	0	0	0	0	**348,241**
ENV	DS	25,000	0	0	0	0	**25,000**
Total		**424,277**	**0**	**0**	**0**	**0**	**424,277**
	Prior Years Cost	*205,866*	*Future Years Cost*			*Total Project Cost*	*630,143*
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					**Length: .186**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NPV=$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
ENV	ACSS	10,000	0	0	0	0	**10,000**
CST	ACSS	0	0	260,911	0	0	**260,911**
CST	DIH	0	0	18,566	0	0	**18,566**
Total		**10,000**	**0**	**279,477**	**0**	**0**	**289,477**
	Prior Years Cost	*110,000*	*Future Years Cost*			*Total Project Cost*	*399,477*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413812					**Length: .100**	***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
UTILITY WORK FOR 441381-1							
RRU	DDR	265,000	0	0	0	0	**265,000**
Total		**265,000**	**0**	**0**	**0**	**0**	**265,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*265,000*
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					**Length: .037**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	72,000	0	0	0	0	**72,000**
ROW	DS	0	634,628	0	0	0	**634,628**
ROW	DIH	0	36,000	0	0	0	**36,000**
Total		**82,000**	**670,628**	**0**	**0**	**0**	**752,628**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*752,628*
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					**Length: .021**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	BRRP	177,310	0	0	0	0	**177,310**
ENV	BRRP	15,000	0	0	0	0	**15,000**
CST	DIH	0	8,606	0	0	0	**8,606**
CST	BRRP	0	118,566	0	0	0	**118,566**
Total		**192,310**	**127,172**	**0**	**0**	**0**	**319,482**
	Prior Years Cost	*162,013*	*Future Years Cost*			*Total Project Cost*	*481,495*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD - FM# 4361111					**Length: .865**	***SIS***	
Type of Work: ADD RIGHT TURN LANE(S)					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
CST	ACSS	27,103	0	0	0	0	**27,103**
Total		**27,103**	**0**	**0**	**0**	**0**	**27,103**
	Prior Years Cost	*3,168,180*	*Future Years Cost*			*Total Project Cost*	*3,195,283*
SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111894					**Length: .000**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 31		
I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE							
PDE	DFTA	2,500,896	0	0	0	0	**2,500,896**
Total		**2,500,896**	**0**	**0**	**0**	**0**	**2,500,896**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,500,896*
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					**Length: 2.158**	***SIS***	
Type of Work: ADD MANAGED LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
2019 MPO PRIORITY #5							
ROW	BNIR	2,449,348	0	0	0	0	**2,449,348**
ROW	ACNP	4,468,637	0	0	0	0	**4,468,637**
ROW	DS	1,057,808	0	0	0	0	**1,057,808**
ROW	DIH	158,000	0	0	0	0	**158,000**
RRU	ACNP	0	0	0	8,000,000	0	**8,000,000**
DSB	ACNP	0	0	0	0	99,486,107	**99,486,107**
DSB	LFB	0	0	0	0	103,063,063	**103,063,063**
DSB	DI	0	0	0	0	75,987,222	**75,987,222**
DSB	DDR	0	0	0	0	1,006,720	**1,006,720**
DSB	PKED	0	0	0	0	35,000,000	**35,000,000**
DSB	STED	0	0	0	0	13,825,524	**13,825,524**
DSB	PKYI	0	0	0	0	68,063,062	**68,063,062**
PE	DI	0	0	0	0	2,875,000	**2,875,000**
Total		**8,133,793**	**0**	**0**	**8,000,000**	**399,306,698**	**415,440,491**
	Prior Years Cost	*16,789,131*	*Future Years Cost*	*666,000*		*Total Project Cost*	*432,895,622*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95 - FM# 4434621					**Length: .147**	***SIS***	
Type of Work: BRIDGE - PAINTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
BRIDGE PAINTING							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	BRRP	150,000	0	0	0	0	**150,000**
RRU	BRRP	0	0	100,000	0	0	**100,000**
CST	DIH	0	0	39,793	0	0	**39,793**
CST	BRRP	0	0	789,227	0	0	**789,227**
ENV	BRRP	0	0	10,000	5,000	0	**15,000**
Total		**160,000**	**0**	**939,020**	**5,000**	**0**	**1,104,020**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,104,020*
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					**Length: 2.939**	***Non-SIS***	
Type of Work: TRAFFIC OPS IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	0	0	3,000	0	0	**3,000**
PE	ACSS	0	0	292,184	0	0	**292,184**
ENV	ACSS	0	0	10,000	0	0	**10,000**
RRU	ACSS	0	0	0	15,000	0	**15,000**
CST	ACSS	0	0	0	0	2,099,274	**2,099,274**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**305,184**	**15,000**	**2,249,274**	**2,569,458**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,569,458*
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					**Length: 6.778**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 2019 MPO PRIORITY #16/TSM&O							
PE	DITS	0	0	675,000	0	0	**675,000**
CST	DIH	0	0	0	0	142,379	**142,379**
CST	DDR	0	0	0	0	3,638,583	**3,638,583**
Total		**0**	**0**	**675,000**	**0**	**3,780,962**	**4,455,962**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,455,962*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE) - FM# 4358086					**Length: 2.467**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
I-95 NORTHBOUND FROM MP 15.609 TO 16.787;NB OFF- RAMP TO CYPRESS CREEK ROAD EB, NB OFF-RAMP TO CYPRESS CREEK ROAD WB, NB ON-RAMP FROM CYPRESS CREEK ROAD;CYPRESS CREEK ROAD FROM CENTERLINE OF I-95 TO NE 9TH AVENUE							
ROW	DIH	0	0	0	108,000	0	**108,000**
ROW	DDR	0	0	0	1,462,260	0	**1,462,260**
Total		**0**	**0**	**0**	**1,570,260**	**0**	**1,570,260**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,570,260*
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					**Length: 3.055**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
ROW	DDR	33,000	134,467	0	0	0	**167,467**
ENV	DS	10,000	0	0	0	0	**10,000**
RRU	DI	0	0	590,000	0	0	**590,000**
CST	DI	0	0	0	18,231,723	0	**18,231,723**
CST	ACNP	0	0	0	2,971,356	0	**2,971,356**
Total		**43,000**	**134,467**	**590,000**	**21,203,079**	**0**	**21,970,546**
	Prior Years Cost	*2,378,548*	*Future Years Cost*			*Total Project Cost*	*24,349,094*
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					**Length: .946**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS							
PE	ACNP	0	8,600,000	0	0	0	**8,600,000**
ENV	ACNP	0	20,000	50,000	0	0	**70,000**
ROW	BNIR	0	0	1,000,000	0	0	**1,000,000**
ROW	DIH	0	0	288,000	0	0	**288,000**
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	**11,013,102**
RRU	ACNP	0	0	0	0	100,000	**100,000**
Total		**0**	**8,620,000**	**2,470,640**	**3,000,000**	**6,980,462**	**21,071,102**
	Prior Years Cost	*3,342,449*	*Future Years Cost*	*126,820,672*		*Total Project Cost*	*151,234,223*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					**Length: .946**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	DS	442,780	0	0	0	0	**442,780**
PE	ACNP	150,000	0	0	0	0	**150,000**
RRU	STED	0	0	200,000	0	0	**200,000**
ROW	DIH	0	0	30,000	0	0	**30,000**
ROW	DDR	0	0	1,264,603	1,500,000	0	**2,764,603**
CST	DI	0	0	0	22,207,240	25,000	**22,232,240**
CST	STED	0	0	0	3,356,717	0	**3,356,717**
CST	ACNP	0	0	0	2,423,582	0	**2,423,582**
Total		**592,780**	**0**	**1,494,603**	**29,487,539**	**25,000**	**31,599,922**
	Prior Years Cost	*2,345,670*	*Future Years Cost*			*Total Project Cost*	*33,945,592*

SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					**Length: 3.466**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
CST	DDR	1,026,000	0	0	0	0	**1,026,000**
RRU	ACNP	362,600	0	0	0	0	**362,600**
CST	ACSA	245,898	0	0	0	0	**245,898**
CST	ACNP	21,240,994	0	0	0	0	**21,240,994**
Total		**22,875,492**	**0**	**0**	**0**	**0**	**22,875,492**
	Prior Years Cost	*3,444,231*	*Future Years Cost*			*Total Project Cost*	*26,319,723*

SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					**Length: 4.963**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	0	0	510,000	2,000,000	**2,510,000**
PDE	SA	0	0	0	0	75,000	**75,000**
Total		**0**	**0**	**0**	**510,000**	**2,075,000**	**2,585,000**
	Prior Years Cost		*Future Years Cost*	*21,649,029*		*Total Project Cost*	*24,234,029*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					**Length: 3.351**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. NEEDS ROW; INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD							
PDE	ACNP	0	0	0	510,000	2,000,000	**2,510,000**
PDE	SA	0	0	0	0	75,000	**75,000**
Total		**0**	**0**	**0**	**510,000**	**2,075,000**	**2,585,000**
	Prior Years Cost		*Future Years Cost*	*5,435,000*		*Total Project Cost*	*8,020,000*
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					**Length: 25.307**	***SIS***	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	ACNP	2,500,000	1,500,000	250,000	0	0	**4,250,000**
Total		**2,500,000**	**1,500,000**	**250,000**	**0**	**0**	**4,250,000**
	Prior Years Cost	*14,020,475*	*Future Years Cost*			*Total Project Cost*	*18,270,475*
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					**Length: 10.000**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. POTENTIAL LFA WITH CITY OF POMPANO FOR INTERCHANGE WORK AT ATLANTIC AND COPANS.							
PE	DIH	7,000	0	0	0	0	**7,000**
PE	DDR	150,000	0	0	0	0	**150,000**
CST	DIH	0	0	0	76,327	0	**76,327**
CST	DDR	0	0	0	1,227,955	0	**1,227,955**
Total		**157,000**	**0**	**0**	**1,304,282**	**0**	**1,461,282**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,461,282*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082					**Length: 2.500**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
CST	DIH	0	101,998	0	0	0	**101,998**
CST	DDR	0	2,401,297	0	0	0	**2,401,297**
Total		**0**	**2,503,295**	**0**	**0**	**0**	**2,503,295**
	Prior Years Cost	*256,298*	*Future Years Cost*			*Total Project Cost*	*2,759,593*
SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST - FM# 4447861					**Length: 8.173**	***SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DS	150,000	0	0	0	0	**150,000**
CST	DS	0	1,769,040	0	0	0	**1,769,040**
CST	DIH	0	78,975	0	0	0	**78,975**
Total		**155,000**	**1,848,015**	**0**	**0**	**0**	**2,003,015**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,003,015*
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089					**Length: 1.500**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	84,020	0	0	0	**84,020**
CST	DDR	0	2,054,382	0	0	0	**2,054,382**
Total		**0**	**2,138,402**	**0**	**0**	**0**	**2,138,402**
	Prior Years Cost	*235,883*	*Future Years Cost*			*Total Project Cost*	*2,374,285*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					**Length: 7.840**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
ENV	DS	0	0	10,000	0	0	**10,000**
PE	DIH	0	0	0	7,000	0	**7,000**
PE	DDR	0	0	0	500,000	0	**500,000**
Total		**0**	**0**	**10,000**	**507,000**	**0**	**517,000**
	Prior Years Cost		*Future Years Cost*	*3,530,853*		*Total Project Cost*	*4,047,853*
SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD - FM# 4369031					**Length: 6.157**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. RIGHT OF							
PE	DIH	100,000	0	0	0	0	**100,000**
PE	DDR	4,212,108	0	0	0	0	**4,212,108**
PE	ACNP	8,955,799	0	0	0	0	**8,955,799**
Total		**13,267,907**	**0**	**0**	**0**	**0**	**13,267,907**
	Prior Years Cost	*5,224,807*	*Future Years Cost*			*Total Project Cost*	*18,492,714*
SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086					**Length: 2.444**	***SIS***	
Type of Work: ADD SPECIAL USE LANE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)							
INC	ACNP	1,500,000	0	0	0	0	**1,500,000**
Total		**1,500,000**	**0**	**0**	**0**	**0**	**1,500,000**
	Prior Years Cost	*50,723,718*	*Future Years Cost*			*Total Project Cost*	*52,223,718*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701					**Length: 4.480**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	0	500,000	2,500,000	0	**3,000,000**
ENV	DS	0	0	0	0	30,000	**30,000**
Total		**0**	**0**	**500,000**	**2,500,000**	**30,000**	**3,030,000**
	Prior Years Cost		*Future Years Cost*	*51,651,695*		*Total Project Cost*	*54,681,695*
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					**Length: 7.250**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
PE	DI	0	0	2,750,000	0	0	**2,750,000**
Total		**0**	**0**	**2,750,000**	**0**	**0**	**2,750,000**
	Prior Years Cost	*37,783,208*	*Future Years Cost*			*Total Project Cost*	*40,533,208*
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					**Length: 5.084**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
RRU	DI	0	0	0	0	3,000,000	**3,000,000**
Total		**0**	**0**	**0**	**0**	**3,000,000**	**3,000,000**
	Prior Years Cost		*Future Years Cost*	*402,971,121*		*Total Project Cost*	*405,971,121*
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD - FM# 4358085					**Length: .880**	***Non-SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 6		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	0	2,817,494	**2,817,494**
CST	SA	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**2,967,494**	**2,967,494**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,967,494*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					**Length: .371**	***SIS***	
Type of Work: ADD LANES & REHABILITATE PVMNT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
NPV=$3,425,707; B/C RATIO=3.5;							
PE	ACSS	0	0	0	288,722	0	**288,722**
Total		**0**	**0**	**0**	**288,722**	**0**	**288,722**
	Prior Years Cost		*Future Years Cost*	*1,518,242*		*Total Project Cost*	*1,806,964*
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD - FM# 4358082					**Length: 3.162**	***SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVD							
ROW	DIH	0	0	0	90,000	0	**90,000**
ROW	DDR	0	0	0	5,815,101	0	**5,815,101**
Total		**0**	**0**	**0**	**5,905,101**	**0**	**5,905,101**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,905,101*
SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD - FM# 4344773					**Length: 3.494**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C							
CST	DDR	71,147	0	0	0	0	**71,147**
Total		**71,147**	**0**	**0**	**0**	**0**	**71,147**
	Prior Years Cost	*3,372,593*	*Future Years Cost*			*Total Project Cost*	*3,443,740*
SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. - FM# 4378323					**Length: 6.000**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1							
PE	DDR	345,140	0	0	0	0	**345,140**
Total		**345,140**	**0**	**0**	**0**	**0**	**345,140**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*345,140*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM I-595 TO WEST OF US-27 - FM# 4416681					**Length: 7.339**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
G/W 438117-1							
PE	ACSA	300,000	0	0	0	0	**300,000**
ENV	ACNP	15,000	0	0	0	0	**15,000**
CST	ACNP	0	16,940,815	0	0	0	**16,940,815**
Total		**315,000**	**16,940,815**	**0**	**0**	**0**	**17,255,815**
	Prior Years Cost	*966,282*	*Future Years Cost*			*Total Project Cost*	*18,222,097*
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321					**Length: 6.000**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.							
CST	SA	677,225	0	0	0	0	**677,225**
Total		**677,225**	**0**	**0**	**0**	**0**	**677,225**
	Prior Years Cost	*12,652,764*	*Future Years Cost*			*Total Project Cost*	*13,329,989*
SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD - FM# 4344772					**Length: 2.526**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D							
CST	DDR	44,254	0	0	0	0	**44,254**
Total		**44,254**	**0**	**0**	**0**	**0**	**44,254**
	Prior Years Cost	*2,104,587*	*Future Years Cost*			*Total Project Cost*	*2,148,841*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					**Length: 1.386**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3							
PE	ACNP	0	625,183	0	0	0	**625,183**
ENV	ACNP	0	20,000	10,000	0	0	**30,000**
CST	SA	0	0	0	100,000	0	**100,000**
CST	ACNP	0	0	0	3,873,651	0	**3,873,651**
Total		**0**	**645,183**	**10,000**	**3,973,651**	**0**	**4,628,834**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,628,834*
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					**Length: 5.548**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
G/W 421548-5 AND 421548-6							
CST	ACNP	0	16,077,831	0	0	0	**16,077,831**
Total		**0**	**16,077,831**	**0**	**0**	**0**	**16,077,831**
	Prior Years Cost	*1,570,723*	*Future Years Cost*			*Total Project Cost*	*17,648,554*
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					**Length: 4.839**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	12,500	0	0	0	**12,500**
PE	DDR	0	598,140	0	0	0	**598,140**
Total		**0**	**610,640**	**0**	**0**	**0**	**610,640**
	Prior Years Cost		*Future Years Cost*	*4,677,820*		*Total Project Cost*	*5,288,460*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					**Length: 5.698**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DDR	351,472	0	0	0	0	**351,472**
CST	DIH	0	0	0	0	72,375	**72,375**
CST	DDR	0	0	0	0	1,849,584	**1,849,584**
Total		**356,472**	**0**	**0**	**0**	**1,921,959**	**2,278,431**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,278,431*
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					**Length: 3.072**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE							
PE	SA	1,471,603	0	0	0	0	**1,471,603**
RRU	ACNP	0	100,000	0	0	0	**100,000**
ENV	DS	0	0	0	0	350,000	**350,000**
Total		**1,471,603**	**100,000**	**0**	**0**	**350,000**	**1,921,603**
	Prior Years Cost	*4,429,623*	*Future Years Cost*	*67,248,121*		*Total Project Cost*	*73,599,347*
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					**Length: 4.667**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 11/9/17 (C8/5X/6X); LOCAL							
ENV	DDR	20,000	0	0	0	0	**20,000**
LAR	ACNP	0	2,104,600	0	0	0	**2,104,600**
Total		**20,000**	**2,104,600**	**0**	**0**	**0**	**2,124,600**
	Prior Years Cost	*2,981,701*	*Future Years Cost*			*Total Project Cost*	*5,106,301*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					**Length: 2.795**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1;							
CST	LFR	0	7,818,320	0	0	0	**7,818,320**
LAR	ACNP	0	0	0	7,818,320	0	**7,818,320**
Total		**0**	**7,818,320**	**0**	**7,818,320**	**0**	**15,636,640**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*15,636,640*
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					**Length: 1.961**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/09/17; LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W: 436308-1 & 421548-2 CC1 DUE TO A8 BEING							
CST	LFR	4,400,699	0	0	0	0	**4,400,699**
LAR	ACNP	0	0	0	3,487,922	0	**3,487,922**
LAR	DDR	0	0	0	912,777	0	**912,777**
Total		**4,400,699**	**0**	**0**	**4,400,699**	**0**	**8,801,398**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,801,398*
SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE - FM# 4441223					**Length: 15.427**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DESIGN ON 444122-1; PHASE 2							
CST	DIH	0	0	0	0	132,672	**132,672**
CST	DDR	0	0	0	0	10,083,033	**10,083,033**
Total		**0**	**0**	**0**	**0**	**10,215,705**	**10,215,705**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,215,705*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA - FM# 4441222					**Length: 10.340**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
DESIGN ON 444122-1; PHASE 1							
CST	DIH	0	0	0	0	89,183	**89,183**
CST	DDR	0	0	0	0	6,763,866	**6,763,866**
Total		**0**	**0**	**0**	**0**	**6,853,049**	**6,853,049**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,853,049*
SR-A1A ATMS DEPLOYMENT - FM# 4417541					**Length: 7.279**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	5,000	0	0	0	0	**5,000**
PE	DDR	875,315	0	0	0	0	**875,315**
CST	DS	0	0	0	4,513,252	0	**4,513,252**
CST	DIH	0	0	0	90,264	0	**90,264**
CST	DDR	0	0	0	821,411	0	**821,411**
Total		**880,315**	**0**	**0**	**5,424,927**	**0**	**6,305,242**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,305,242*
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272					**Length: 1.735**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY CITY OF FORT**		
					LRTP#: Pg. 5		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING							
CST	DDR	1,568,621	0	0	0	0	**1,568,621**
Total		**1,568,621**	**0**	**0**	**0**	**0**	**1,568,621**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,568,621*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A FROM PINE AVENUE TO SE 1ST STREET - FM# 4416281					**Length: 2.352**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
32-01 - SURVEY; 32-02 - UTILITY COORD.; 32-03 - GEOTECH							
ENV	DS	20,000	0	0	0	0	**20,000**
CST	DS	0	188,081	0	0	0	**188,081**
CST	DIH	0	56,424	0	0	0	**56,424**
CST	DDR	0	1,253,872	0	0	0	**1,253,872**
Total		**20,000**	**1,498,377**	**0**	**0**	**0**	**1,518,377**
	Prior Years Cost	*365,000*	*Future Years Cost*			*Total Project Cost*	*1,883,377*
SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER - FM# 4399001					**Length: 1.189**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD							
CST	DIH	41,782	0	0	0	0	**41,782**
CST	DDR	575,655	0	0	0	0	**575,655**
Total		**617,437**	**0**	**0**	**0**	**0**	**617,437**
	Prior Years Cost	*95,898*	*Future Years Cost*			*Total Project Cost*	*713,335*
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					**Length: .063**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SCOUR COUNTERMEASURES							
CST	DIH	0	115,720	0	0	0	**115,720**
CST	BRRP	0	1,074,617	0	0	0	**1,074,617**
Total		**0**	**1,190,337**	**0**	**0**	**0**	**1,190,337**
	Prior Years Cost	*180,688*	*Future Years Cost*			*Total Project Cost*	*1,371,025*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931					**Length: .222**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	15,000	83,000	0	0	0	**98,000**
PE	TALT	252,000	0	0	0	0	**252,000**
CST	SU	0	0	730,897	0	0	**730,897**
CST	TALU	0	0	221,228	0	0	**221,228**
Total		**267,000**	**83,000**	**952,125**	**0**	**0**	**1,302,125**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,302,125*
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961					**Length: 1.100**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET.							
CST	ACSS	0	281,169	0	0	0	**281,169**
CST	SU	0	2,150,290	0	0	0	**2,150,290**
CST	SA	0	101,275	0	0	0	**101,275**
Total		**0**	**2,532,734**	**0**	**0**	**0**	**2,532,734**
	Prior Years Cost	*718,237*	*Future Years Cost*			*Total Project Cost*	*3,250,971*
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781					**Length: .746**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
PE	TALT	157,795	0	0	0	0	**157,795**
ENV	TALU	82,000	15,000	0	0	0	**97,000**
PE	TALU	196,205	0	0	0	0	**196,205**
CST	SU	0	0	1,882,468	0	0	**1,882,468**
Total		**436,000**	**15,000**	**1,882,468**	**0**	**0**	**2,333,468**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,333,468*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TOLL OPERATIONS - FM# 0001621					**Length: .000**	***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	**19,425,000**
Total		**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**3,885,000**	**19,425,000**
	Prior Years Cost	*121,116,926*	*Future Years Cost*	*20,235,000*		*Total Project Cost*	*160,776,926*
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DS	0	600,000	509,771	0	0	**1,109,771**
PE	DDR	0	0	90,229	0	0	**90,229**
Total		**0**	**600,000**	**600,000**	**0**	**0**	**1,200,000**
	Prior Years Cost	*1,825,807*	*Future Years Cost*			*Total Project Cost*	*3,025,807*
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					**Length: 16.045**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DDR	188,500	0	0	0	0	**188,500**
CST	DIH	0	0	65,206	0	0	**65,206**
CST	DDR	0	0	1,010,788	0	0	**1,010,788**
Total		**198,500**	**0**	**1,075,994**	**0**	**0**	**1,274,494**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,274,494*
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301					**Length: .825**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441							
RRU	SA	10,000	0	0	0	0	**10,000**
CST	TALU	102,600	0	0	0	0	**102,600**
CST	SA	2,084,296	0	0	0	0	**2,084,296**
Total		**2,196,896**	**0**	**0**	**0**	**0**	**2,196,896**
	Prior Years Cost	*776,099*	*Future Years Cost*			*Total Project Cost*	*2,972,995*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					**Length: .498**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
PE	TALT	50,000	0	0	0	0	**50,000**
ENV	SU	10,000	0	0	0	0	**10,000**
CST	TALT	0	0	0	108,587	0	**108,587**
CST	TALU	0	0	0	1,094,361	0	**1,094,361**
CST	SA	0	0	0	49,999	0	**49,999**
Total		**60,000**	**0**	**0**	**1,252,947**	**0**	**1,312,947**
	Prior Years Cost	*232,699*	*Future Years Cost*			*Total Project Cost*	*1,545,646*
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					**Length: 1.503**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg 35		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
ENV	SU	32,000	0	0	0	0	**32,000**
ROW	SU	53,045	0	0	0	0	**53,045**
ROW	TRWR	0	606,733	0	0	0	**606,733**
RRU	SU	0	0	1,000,000	0	0	**1,000,000**
CST	TRIP	0	0	0	2,629,658	0	**2,629,658**
CST	TALT	0	0	0	1,927,171	0	**1,927,171**
CST	CM	0	0	0	248,598	0	**248,598**
CST	TRWR	0	0	0	2,983,646	0	**2,983,646**
CST	SU	0	0	0	5,219,894	0	**5,219,894**
CST	SA	0	0	0	5,700,524	0	**5,700,524**
CST	TALU	0	0	0	854,993	0	**854,993**
Total		**85,045**	**606,733**	**1,000,000**	**19,564,484**	**0**	**21,256,262**
	Prior Years Cost	*2,487,778*	*Future Years Cost*			*Total Project Cost*	*23,744,040*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					**Length: 3.681**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
ENV	SU	0	10,000	0	0	0	**10,000**
CST	SU	0	5,967,881	0	0	0	**5,967,881**
Total		**0**	**5,977,881**	**0**	**0**	**0**	**5,977,881**
	Prior Years Cost	*30,000*	*Future Years Cost*			*Total Project Cost*	*6,007,881*
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					**Length: 1.608**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	10,000	0	0	0	0	**10,000**
PE	TALT	336,000	0	0	0	0	**336,000**
PE	SA	114,000	0	0	0	0	**114,000**
PE	TALU	5,000	0	0	0	0	**5,000**
CST	SU	0	0	2,142,919	0	0	**2,142,919**
CST	TALU	0	0	179,435	0	0	**179,435**
Total		**465,000**	**0**	**2,322,354**	**0**	**0**	**2,787,354**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,787,354*

5.2 - TURNPIKE

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					**Length: .338**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	300,000	0	0	0	0	**300,000**
CST	PKYI	0	0	1,133,848	0	0	**1,133,848**
Total		**300,000**	**0**	**1,133,848**	**0**	**0**	**1,433,848**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*1,435,348*
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					**Length: .650**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	4,171,388	0	0	0	0	**4,171,388**
CST	PKYI	0	0	52,082,064	0	0	**52,082,064**
Total		**4,171,388**	**0**	**52,082,064**	**0**	**0**	**56,253,452**
	Prior Years Cost	*233,524*	*Future Years Cost*			*Total Project Cost*	*56,486,976*
DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY - FM# 4436121					**Length: 21.835**	***SIS***	
Type of Work: OVERHEAD SIGNING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	PKYI	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*141,282*	*Future Years Cost*			*Total Project Cost*	*441,282*
DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 - FM# 4439011					**Length: .700**	***SIS***	
Type of Work: DRAINAGE IMPROVEMENTS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	PKYI	307,730	0	0	0	0	**307,730**
Total		**307,730**	**0**	**0**	**0**	**0**	**307,730**
	Prior Years Cost	*143,206*	*Future Years Cost*			*Total Project Cost*	*450,936*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) - FM# 4372242					**Length: .144**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CST	PKYI	105,414	1,721,603	0	0	0	**1,827,017**
PE	PKYI	200,000	0	0	0	0	**200,000**
Total		**305,414**	**1,721,603**	**0**	**0**	**0**	**2,027,017**
	Prior Years Cost	*2,825*	*Future Years Cost*			*Total Project Cost*	*2,029,842*
HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47) - FM# 4438824					**Length: 7.706**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*501,500*
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					**Length: 1.000**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CST	PKYI	0	0	0	0	11,440	**11,440**
ENV	PKYI	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**161,440**	**161,440**
	Prior Years Cost	*36,921,851*	*Future Years Cost*	*31,929,418*		*Total Project Cost*	*69,012,709*
PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG - FM# 4440101					**Length: 6.830**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PDE	PKYI	0	0	0	2,500,000	0	**2,500,000**
Total		**0**	**0**	**0**	**2,500,000**	**0**	**2,500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*2,501,500*
PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631					**Length: 17.500**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PDE	PKYI	0	0	0	2,000,000	0	**2,000,000**
Total		**0**	**0**	**0**	**2,000,000**	**0**	**2,000,000**
	Prior Years Cost	*7,536,232*	*Future Years Cost*			*Total Project Cost*	*9,536,232*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121					**Length: 16.101**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PDE	PKYI	150,000	0	0	0	0	**150,000**
Total		**150,000**	**0**	**0**	**0**	**0**	**150,000**
	Prior Years Cost	*7,645,507*	*Future Years Cost*			*Total Project Cost*	*7,795,507*
REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 - FM# 4426131					**Length: .019**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 38		
CST	PKYR	278,400	0	0	0	0	**278,400**
Total		**278,400**	**0**	**0**	**0**	**0**	**278,400**
	Prior Years Cost	*245,221*	*Future Years Cost*			*Total Project Cost*	*523,621*
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420621					**Length: 3.903**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYR	1,000,000	0	0	0	0	**1,000,000**
CST	PKYR	0	0	8,289,606	0	0	**8,289,606**
Total		**1,000,000**	**0**	**8,289,606**	**0**	**0**	**9,289,606**
	Prior Years Cost	*1,872*	*Future Years Cost*			*Total Project Cost*	*9,291,478*
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					**Length: 13.839**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYR	0	2,853,840	0	0	0	**2,853,840**
CST	PKYR	0	0	30,069,670	0	0	**30,069,670**
Total		**0**	**2,853,840**	**30,069,670**	**0**	**0**	**32,923,510**
	Prior Years Cost	*4,055*	*Future Years Cost*			*Total Project Cost*	*32,927,565*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					**Length: 6.960**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYR	1,246,139	0	0	0	0	**1,246,139**
CST	PKYR	0	15,503,144	0	0	0	**15,503,144**
Total		**1,246,139**	**15,503,144**	**0**	**0**	**0**	**16,749,283**
	Prior Years Cost	*32,067*	*Future Years Cost*			*Total Project Cost*	*16,781,350*
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					**Length: 6.960**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CST	PKYR	0	3,593,672	0	0	0	**3,593,672**
Total		**0**	**3,593,672**	**0**	**0**	**0**	**3,593,672**
	Prior Years Cost	*327,251*	*Future Years Cost*			*Total Project Cost*	*3,920,923*
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					**Length: 2.104**	***SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PDE	PKYI	300,000	0	0	0	0	**300,000**
CST	PKYR	0	0	1,750,228	0	0	**1,750,228**
Total		**300,000**	**0**	**1,750,228**	**0**	**0**	**2,050,228**
	Prior Years Cost	*2,104*	*Future Years Cost*			*Total Project Cost*	*2,052,332*
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					**Length: 8.031**	***SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PDE	PKYR	300,000	0	0	0	0	**300,000**
CST	PKYR	0	0	8,205,624	0	0	**8,205,624**
Total		**300,000**	**0**	**8,205,624**	**0**	**0**	**8,505,624**
	Prior Years Cost	*7,912*	*Future Years Cost*			*Total Project Cost*	*8,513,536*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					**Length: .794**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
R/W FOR 420809-3							
ROW	DS	146,000	51,159	0	0	0	**197,159**
Total		**146,000**	**51,159**	**0**	**0**	**0**	**197,159**
	Prior Years Cost	*12,023,934*	*Future Years Cost*			*Total Project Cost*	*12,221,093*
WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL - FM# 4293281					**Length: 4.100**	***SIS***	
Type of Work: ADD MANAGED LANES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CST	PKYI	1,569,500	0	0	0	0	**1,569,500**
Total		**1,569,500**	**0**	**0**	**0**	**0**	**1,569,500**
	Prior Years Cost	*100,224,895*	*Future Years Cost*			*Total Project Cost*	*101,794,395*
WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL - FM# 4372241					**Length: 3.000**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	4,750,000	0	0	0	0	**4,750,000**
RRU	PKYI	0	300,000	0	0	0	**300,000**
ROW	PKYI	0	0	0	0	29,775,593	**29,775,593**
Total		**4,750,000**	**300,000**	**0**	**0**	**29,775,593**	**34,825,593**
	Prior Years Cost	*4,106,930*	*Future Years Cost*	*474,397,085*		*Total Project Cost*	*513,329,608*
WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) - FM# 4354611					**Length: 10.582**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
ROW	PKYI	1,745,897	0	0	0	0	**1,745,897**
PE	PKYI	2,600,000	0	0	0	0	**2,600,000**
RRU	PKBD	450,000	0	0	0	0	**450,000**
CST	PKBD	0	0	188,633,710	1,800,000	0	**190,433,710**
Total		**4,795,897**	**0**	**188,633,710**	**1,800,000**	**0**	**195,229,607**
	Prior Years Cost	*16,026,367*	*Future Years Cost*			*Total Project Cost*	*211,255,974*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP - FM# 4371551					**Length: 6.100**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	10,451,102	1,290,000	0	0	0	**11,741,102**
ROW	PKYI	0	28,088,600	0	0	0	**28,088,600**
ENV	PKYI	0	500,000	0	0	0	**500,000**
CST	PKYI	0	0	0	226,593,490	10,840,000	**237,433,490**
RRU	PKYI	0	0	0	150,000	0	**150,000**
Total		**10,451,102**	**29,878,600**	**0**	**226,743,490**	**10,840,000**	**277,913,192**
	Prior Years Cost	*16,688,493*	*Future Years Cost*			*Total Project Cost*	*294,601,685*
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP - FM# 4060951					**Length: 3.693**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	2,000,000	500,000	0	0	1,500,000	**4,000,000**
ENV	PKYI	0	0	0	150,000	0	**150,000**
CST	PKBD	0	0	0	0	3,306,400	**3,306,400**
Total		**2,000,000**	**500,000**	**0**	**150,000**	**4,806,400**	**7,456,400**
	Prior Years Cost	*13,226,539*	*Future Years Cost*	*150,305,289*		*Total Project Cost*	*170,988,228*
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP - FM# 4060954					**Length: 3.407**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	3,100,000	500,000	0	0	1,500,000	**5,100,000**
Total		**3,100,000**	**500,000**	**0**	**0**	**1,500,000**	**5,100,000**
	Prior Years Cost	*7,784,685*	*Future Years Cost*	*158,551,032*		*Total Project Cost*	*171,435,717*
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL - FM# 4159271					**Length: 1.577**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PE	PKYI	2,500,000	2,500,000	0	0	0	**5,000,000**
CST	PKYI	0	0	0	1,111	0	**1,111**
Total		**2,500,000**	**2,500,000**	**0**	**1,111**	**0**	**5,001,111**
	Prior Years Cost	*4,919,922*	*Future Years Cost*	*67,510,590*		*Total Project Cost*	*77,431,623*

5.3 - FLP: TRANSIT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					**Length: 12.486**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 47		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	1,000,000	500,000	500,000	500,000	**3,500,000**
Total		**1,000,000**	**1,000,000**	**500,000**	**500,000**	**500,000**	**3,500,000**
	Prior Years Cost	*1,000,000*	*Future Years Cost*			*Total Project Cost*	*4,500,000*
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 4		
OPS	DDR	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	**54,388,703**
OPS	LF	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	**54,388,703**
Total		**19,697,684**	**20,682,900**	**21,717,046**	**22,736,732**	**23,943,044**	**108,777,406**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*108,777,406*
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201					**Length: .000**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Page 4		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	**125,000,000**
Total		**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**125,000,000**
	Prior Years Cost	*783,304,975*	*Future Years Cost*			*Total Project Cost*	*908,304,975*
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331					**Length: .000**	***Non-SIS***	
Type of Work: CAPITAL FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Page 4		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	**14,165,000**
Total		**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**14,165,000**
	Prior Years Cost	*19,712,720*	*Future Years Cost*			*Total Project Cost*	*33,877,720*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137292					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: MANAGED BY BROWARD MPO**		
					LRTP#: Page 4		
TRANSIT PLANNING STUDIES							
PLN	DU	871,586	0	0	0	0	**871,586**
PLN	DPTO	108,948	0	0	0	0	**108,948**
PLN	LF	108,948	0	0	0	0	**108,948**
Total		**1,089,482**	**0**	**0**	**0**	**0**	**1,089,482**
	Prior Years Cost	*5,890,370*	*Future Years Cost*			*Total Project Cost*	*6,979,852*
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					**Length: .000**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: MANAGED BY BROWARD MPO**		
					LRTP#: Pg. 4		
TRANSIT PLANNING STUDIES							
PLN	DU	0	675,309	695,568	718,838	793,664	**2,883,379**
PLN	DPTO	0	84,414	86,946	94,130	99,208	**364,698**
PLN	LF	0	84,414	86,946	94,130	99,208	**364,698**
Total		**0**	**844,137**	**869,460**	**907,098**	**992,080**	**3,612,775**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,612,775*
CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY - FM# 4111893					**Length: .000**	***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 53		
PE	DS	150,000	0	0	0	0	**150,000**
Total		**150,000**	**0**	**0**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY CITY OF FORT**		
					LRTP#: Pg. 4		
OPS	DDR	182,680	182,680	0	0	0	**365,360**
Total		**182,680**	**182,680**	**0**	**0**	**0**	**365,360**
	Prior Years Cost	*182,680*	*Future Years Cost*			*Total Project Cost*	*548,040*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: MANAGED BY FT. LAUDERDALE**		
					LRTP#: Pg. 31		
OPS	DPTO	0	0	50,000	50,000	50,000	**150,000**
Total		**0**	**0**	**50,000**	**50,000**	**50,000**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: MANAGED BY DOWNTOWN FTL**		
					LRTP#: Page 35		
OPS	DPTO	25,000	25,000	0	0	0	**50,000**
OPS	DDR	25,000	25,000	0	0	0	**50,000**
Total		**50,000**	**50,000**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*125,000*	*Future Years Cost*			*Total Project Cost*	*225,000*
EXPRESS PARK AND RIDE LEASE - FM# 4426921					**Length: .000**	***Non-SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 27		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	182,088	182,088	190,176	**918,528**
Total		**182,088**	**182,088**	**182,088**	**182,088**	**190,176**	**918,528**
	Prior Years Cost	*182,088*	*Future Years Cost*			*Total Project Cost*	*1,100,616*
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY CITY OF FORT**		
					LRTP#: Pg. 31		
OPS	DDR	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*400,000*	*Future Years Cost*			*Total Project Cost*	*800,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					**Length: .000**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 47		
OPS	SIWR	2,381,232	0	0	0	0	**2,381,232**
Total		**2,381,232**	**0**	**0**	**0**	**0**	**2,381,232**
	Prior Years Cost	*9,600,282*	*Future Years Cost*			*Total Project Cost*	*11,981,514*
I-75 AT ROYAL PALM BLVD-PARK AND RIDE - FM# 4215485					**Length: .700**	***SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 27		
STRUNG WITH 421548-6 & 437832-2							
PE	DIH	10,000	0	0	0	0	**10,000**
RRU	DDR	75,000	0	0	0	0	**75,000**
PE	DDR	900,000	0	0	0	0	**900,000**
ENV	DDR	80,000	0	0	0	0	**80,000**
CST	DPTO	0	10,530,000	0	0	0	**10,530,000**
CST	DIH	0	192,365	0	0	0	**192,365**
CST	DDR	0	4,189,759	0	0	0	**4,189,759**
Total		**1,065,000**	**14,912,124**	**0**	**0**	**0**	**15,977,124**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*15,977,124*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					**Length: .000**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	**21,781,518**
Total		**4,153,034**	**4,277,625**	**4,405,953**	**4,405,953**	**4,538,953**	**21,781,518**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*21,781,518*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MIRAMAR BLVD AND HIATUS RD - FM# 4358551					**Length: .000**	***Non-SIS***	
Type of Work: PARK AND RIDE LOTS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M							
CST	LF	6,186,882	0	0	0	0	**6,186,882**
CST	DIH	99,830	0	0	0	0	**99,830**
CST	DDR	1,400,171	0	0	0	0	**1,400,171**
Total		**7,686,883**	**0**	**0**	**0**	**0**	**7,686,883**
	Prior Years Cost	*1,305,723*	*Future Years Cost*			*Total Project Cost*	*8,992,606*
PARK & RIDE DAVIE ROAD @ SR-862/I-595 - FM# 4397762					**Length: .000**	***Non-SIS***	
Type of Work: LANDSCAPING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 27		
STANDALONE DEPENDENT PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON							
CST	DDR	32,832	0	0	0	0	**32,832**
Total		**32,832**	**0**	**0**	**0**	**0**	**32,832**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*32,832*
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831					**Length: .000**	***Non-SIS***	
Type of Work: TRANSIT SERVICE DEMONSTRATION					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Page 4		
OPERATING AGREEMENT							
OPS	DPTO	2,110,896	103,762	2,327,292	0	0	**4,541,950**
OPS	LF	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	**11,700,344**
OPS	DDR	0	2,112,706	0	2,479,849	2,565,839	**7,158,394**
Total		**4,221,792**	**4,432,936**	**4,654,584**	**4,959,698**	**5,131,678**	**23,400,688**
	Prior Years Cost	*36,010,570*	*Future Years Cost*			*Total Project Cost*	*59,411,258*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: MANAGED BY SOUTH FL REG**		
					LRTP#: Pg. 48		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	461,235	461,235	461,235	461,235	461,235	**2,306,175**
Total		**461,235**	**461,235**	**461,235**	**461,235**	**461,235**	**2,306,175**
	Prior Years Cost	*2,306,175*	*Future Years Cost*			*Total Project Cost*	*4,612,350*
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	**87,280,825**
Total		**17,448,165**	**17,448,165**	**17,448,165**	**17,448,165**	**17,488,165**	**87,280,825**
	Prior Years Cost	*97,064,917*	*Future Years Cost*			*Total Project Cost*	*184,345,742*
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: MANAGED BY SOUTH FL REG**		
					LRTP#: Pg. 48		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	**82,883,205**
Total		**16,576,641**	**16,576,641**	**16,576,641**	**16,576,641**	**16,576,641**	**82,883,205**
	Prior Years Cost	*77,246,682*	*Future Years Cost*			*Total Project Cost*	*160,129,887*
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
OPS	DPTO	25,000	25,000	0	0	0	**50,000**
Total		**25,000**	**25,000**	**0**	**0**	**0**	**50,000**
	Prior Years Cost	*75,000*	*Future Years Cost*			*Total Project Cost*	*125,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					**Length: .000**	***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
OPS	DPTO	0	0	25,000	25,000	25,000	**75,000**
Total		**0**	**0**	**25,000**	**25,000**	**25,000**	**75,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*75,000*
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691					**Length: .000**	***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	1,600,000	0	0	0	0	**1,600,000**
CAP	LF	1,600,000	0	0	0	0	**1,600,000**
Total		**3,200,000**	**0**	**0**	**0**	**0**	**3,200,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*3,200,000*
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413811					**Length: .063**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2							
CST	ST10	499,915	0	0	0	0	**499,915**
CST	LF	500,000	0	0	0	0	**500,000**
CST	DIH	2,052	0	0	0	0	**2,052**
Total		**1,001,967**	**0**	**0**	**0**	**0**	**1,001,967**
Prior Years Cost		*289,058*	*Future Years Cost*			*Total Project Cost*	*1,291,025*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					**Length: 11.890**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 47		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	GMR	1,379,170	0	0	0	0	**1,379,170**
OPS	TOBG	0	1,420,545	1,463,161	1,463,161	2,901,319	**7,248,186**
Total		**1,379,170**	**1,420,545**	**1,463,161**	**1,463,161**	**2,901,319**	**8,627,356**
Prior Years Cost		*6,729,000*	*Future Years Cost*			*Total Project Cost*	*15,356,356*

5.4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					**Length: .000**	***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PDE	SIWR	0	3,000,000	0	0	0	**3,000,000**
Total		**0**	**3,000,000**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost	*2,566,166*	*Future Years Cost*			*Total Project Cost*	*5,566,166*
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					**Length: .000**	***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							
PDE	SIWR	0	3,150,000	0	0	0	**3,150,000**
Total		**0**	**3,150,000**	**0**	**0**	**0**	**3,150,000**
	Prior Years Cost	*2,329,488*	*Future Years Cost*			*Total Project Cost*	*5,479,488*
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
CAP	TRIP	4,000,000	0	0	0	0	**4,000,000**
CAP	DPTO	0	0	0	5,000,000	0	**5,000,000**
Total		**4,000,000**	**0**	**0**	**5,000,000**	**0**	**9,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*9,000,000*
SFRC ENGINEERING CONSULTANT - FM# 4151005					**Length: .000**	***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CONTINUING SERVICES							
PE	TRIP	0	0	0	0	1,500,000	**1,500,000**
Total		**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,500,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
CAP	TRIP	1,916,798	0	0	0	0	**1,916,798**
CAP	DPTO	0	1,666,798	0	0	0	**1,666,798**
Total		**1,916,798**	**1,666,798**	**0**	**0**	**0**	**3,583,596**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,583,596*
SFRC SAFETY PROJECTS AND OUTREACH - FM# 4444311					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
CAP	TRIP	160,000	0	0	0	0	**160,000**
Total		**160,000**	**0**	**0**	**0**	**0**	**160,000**
	Prior Years Cost	*340,000*	*Future Years Cost*			*Total Project Cost*	*500,000*
SFRTA - OPERATING ASSISTANCE - FM# 4407931					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 48		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	**86,694,538**
OPS	DPTO	20,146,571	6,042,690	0	2,381,700	0	**28,570,961**
OPS	DL	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	**32,747,134**
Total		**29,502,888**	**29,502,888**	**27,806,857**	**30,600,000**	**30,600,000**	**148,012,633**
	Prior Years Cost	*57,763,829*	*Future Years Cost*			*Total Project Cost*	*205,776,462*
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					**Length: .000**	***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
Total		**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**20,000,000**
	Prior Years Cost	*36,000,000*	*Future Years Cost*			*Total Project Cost*	*56,000,000*

5.5 - FLP: RAIL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					**Length: .000**	***Non-SIS***	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 48		
SOUTH FLORIDA RAIL MANAGEMENT							
OPS	D	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost	*4,880,048*	*Future Years Cost*			*Total Project Cost*	*5,380,048*
SFRC ENGINEERING CONSULTANT - FM# 4151004					**Length: .000**	***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT							
PE	DPTO	1,000,000	0	0	500,000	0	**1,500,000**
PE	TRIP	0	200,000	1,500,000	1,000,000	0	**2,700,000**
Total		**1,000,000**	**200,000**	**1,500,000**	**1,500,000**	**0**	**4,200,000**
	Prior Years Cost	*1,525,000*	*Future Years Cost*			*Total Project Cost*	*5,725,000*
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					**Length: .000**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 48		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	943,000	25,722,054	17,344,356	23,000,000	27,440,283	**94,449,693**
CAP	DPTO	20,526,119	0	10,095,927	4,440,283	0	**35,062,329**
CAP	DDR	3,737,133	0	0	0	0	**3,737,133**
CAP	DL	515,802	0	0	0	0	**515,802**
Total		**25,722,054**	**25,722,054**	**27,440,283**	**27,440,283**	**27,440,283**	**133,764,957**
	Prior Years Cost	*48,762,778*	*Future Years Cost*			*Total Project Cost*	*182,527,735*

5.6 - FLP: AVIATION

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS - FM# 4420101					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	0	885,000	0	0	0	**885,000**
CAP	LF	0	221,250	0	0	0	**221,250**
Total		**0**	**1,106,250**	**0**	**0**	**0**	**1,106,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,106,250*
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	0	52,070	0	0	0	**52,070**
CAP	LF	0	52,070	0	0	0	**52,070**
CAP	FAA	0	937,260	0	0	0	**937,260**
Total		**0**	**1,041,400**	**0**	**0**	**0**	**1,041,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,041,400*
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION - FM# 4420121					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	0	2,561,659	2,250,000	0	0	**4,811,659**
CAP	DDR	0	1,188,341	0	0	0	**1,188,341**
CAP	LF	0	3,750,000	2,250,000	0	0	**6,000,000**
Total		**0**	**7,500,000**	**4,500,000**	**0**	**0**	**12,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,000,000*
FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS - FM# 4334781					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	1,080,000	0	0	0	0	**1,080,000**
CAP	LF	270,000	0	0	0	0	**270,000**
Total		**1,350,000**	**0**	**0**	**0**	**0**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951					**Length: .000**	***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DDR	12,500	0	0	0	0	**12,500**
CAP	LF	12,500	0	0	0	0	**12,500**
CAP	FAA	75,000	0	0	0	0	**75,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321					**Length: .000**	***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	3,000,000	0	0	0	0	**3,000,000**
CAP	LF	3,000,000	0	0	0	0	**3,000,000**
Total		**6,000,000**	**0**	**0**	**0**	**0**	**6,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,000,000*
FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	292,000	0	0	0	0	**292,000**
CAP	LF	73,000	0	0	0	0	**73,000**
Total		**365,000**	**0**	**0**	**0**	**0**	**365,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*365,000*
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	LF	5,000,000	9,000,000	11,000,000	10,000,000	0	**35,000,000**
CAP	DIS	5,000,000	8,000,000	0	0	0	**13,000,000**
CAP	GMR	0	1,000,000	11,000,000	10,000,000	0	**22,000,000**
Total		**10,000,000**	**18,000,000**	**22,000,000**	**20,000,000**	**0**	**70,000,000**
	Prior Years Cost	*25,503,434*	*Future Years Cost*			*Total Project Cost*	*95,503,434*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	SIWR	0	5,000,000	7,950,000	13,500,000	35,000,000	**61,450,000**
CAP	LF	0	5,000,000	7,950,000	13,500,000	38,500,000	**64,950,000**
CAP	GMR	0	0	0	0	3,500,000	**3,500,000**
Total		**0**	**10,000,000**	**15,900,000**	**27,000,000**	**77,000,000**	**129,900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*129,900,000*
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	312,500	312,500	0	0	0	**625,000**
CAP	LF	312,500	312,500	0	0	0	**625,000**
CAP	FAA	1,875,000	1,875,000	0	0	0	**3,750,000**
Total		**2,500,000**	**2,500,000**	**0**	**0**	**0**	**5,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000,000*
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	0	946,200	946,200	0	0	**1,892,400**
CAP	LF	0	236,550	236,550	0	0	**473,100**
Total		**0**	**1,182,750**	**1,182,750**	**0**	**0**	**2,365,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,365,500*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					**Length: .000**	***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	GMR	4,863,699	0	2,200,000	9,422,814	0	**16,486,513**
CAP	DPTO	250,000	5,128,023	10,887,000	3,000,000	0	**19,265,023**
CAP	LF	5,197,790	8,505,209	13,087,000	12,422,814	0	**39,212,813**
CAP	DIS	84,091	3,377,186	0	0	0	**3,461,277**
CAP	SIWR	0	0	0	3,000,000	0	**3,000,000**
Total		**10,395,580**	**17,010,418**	**26,174,000**	**27,845,628**	**0**	**81,425,626**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*81,425,626*
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 47		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
CAP	DDR	651,783	0	0	0	0	**651,783**
CAP	LF	3,500,000	0	0	0	0	**3,500,000**
CAP	LFR	2,848,217	0	0	0	0	**2,848,217**
ADM	DPTO	0	2,848,217	0	0	0	**2,848,217**
Total		**7,000,000**	**2,848,217**	**0**	**0**	**0**	**9,848,217**
	Prior Years Cost	*15,125,000*	*Future Years Cost*			*Total Project Cost*	*24,973,217*
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705					**Length: .000**	***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	22,558	0	0	0	0	**22,558**
CAP	DDR	2,106,808	0	0	0	0	**2,106,808**
CAP	LF	2,129,366	0	0	0	0	**2,129,366**
Total		**4,258,732**	**0**	**0**	**0**	**0**	**4,258,732**
	Prior Years Cost	*9,741,268*	*Future Years Cost*			*Total Project Cost*	*14,000,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	0	400,000	247,200	0	0	**647,200**
CAP	LF	0	100,000	61,800	0	0	**161,800**
Total		**0**	**500,000**	**309,000**	**0**	**0**	**809,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*809,000*
NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L - FM# 4443911					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
DESIGN SCHEDULED IN 2019 (FM 444280-1) THIS PROJECT WILL SCHEDULE CONSTRUCTION IN 2020							
CAP	DPTO	476,000	0	0	0	0	**476,000**
CAP	LF	119,000	0	0	0	0	**119,000**
Total		**595,000**	**0**	**0**	**0**	**0**	**595,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*595,000*
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DDR	100,000	100,000	0	0	0	**200,000**
CAP	LF	100,000	100,000	0	0	0	**200,000**
CAP	FAA	1,800,000	1,800,000	0	0	0	**3,600,000**
Total		**2,000,000**	**2,000,000**	**0**	**0**	**0**	**4,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,000,000*
NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII - FM# 4438681					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
CAP	DPTO	493,375	0	0	0	0	**493,375**
CAP	DDR	165,825	0	0	0	0	**165,825**
CAP	LF	164,800	0	0	0	0	**164,800**
Total		**824,000**	**0**	**0**	**0**	**0**	**824,000**
	Prior Years Cost	*176,000*	*Future Years Cost*			*Total Project Cost*	*1,000,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	0	360,000	0	0	0	**360,000**
CAP	LF	0	90,000	0	0	0	**90,000**
Total		**0**	**450,000**	**0**	**0**	**0**	**450,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*450,000*
POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY - FM# 4420151					**Length: .000**	***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
CAP	DPTO	360,000	0	0	0	0	**360,000**
CAP	LF	90,000	0	0	0	0	**90,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*450,000*

5.7 - FLP: SEAPORT

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION							
CAP	GMR	0	0	0	0	10,865,849	**10,865,849**
CAP	LF	0	0	0	0	2,716,462	**2,716,462**
Total		**0**	**0**	**0**	**0**	**13,582,311**	**13,582,311**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*13,582,311*
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	SIWR	14,802,042	0	0	0	0	**14,802,042**
CAP	LF	24,861,363	0	0	0	0	**24,861,363**
CAP	DIS	10,059,321	0	0	0	0	**10,059,321**
Total		**49,722,726**	**0**	**0**	**0**	**0**	**49,722,726**
	Prior Years Cost	*137,353,997*	*Future Years Cost*			*Total Project Cost*	*187,076,723*
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					**Length: .000**	***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 47		
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02							
CAP	POED	3,375,510	0	0	0	0	**3,375,510**
CAP	PORT	3,600,000	0	0	0	0	**3,600,000**
CAP	LF	2,325,170	0	0	0	0	**2,325,170**
Total		**9,300,680**	**0**	**0**	**0**	**0**	**9,300,680**
	Prior Years Cost	*255,756,722*	*Future Years Cost*			*Total Project Cost*	*265,057,402*

5.8 - TRANSPORTATION PLANNING

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A MULTIMODAL STUDY - FM# 4417331					**Length: 30.253**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD							
PLN	DDR	0	0	0	800,000	0	**800,000**
Total		**0**	**0**	**0**	**800,000**	**0**	**800,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*800,000*
ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541					**Length: .000**	***Non-SIS***	
Type of Work: CORRIDOR/SUBAREA PLANNING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
2019 MPO PRIORITY #13 LIMITS FROM SAWGRASS TO TURNPIKE							
PLN	SU	2,000,000	0	0	0	0	**2,000,000**
PDE	SU	0	0	0	0	800,000	**800,000**
PDE	DDR	0	0	0	0	400,000	**400,000**
Total		**2,000,000**	**0**	**0**	**0**	**1,200,000**	**3,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,200,000*
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: pg 2		
2019 MPO PRIORITY #1							
PLN	SU	4,105,852	0	0	0	0	**4,105,852**
PLN	PL	1,854,299	0	0	0	0	**1,854,299**
Total		**5,960,151**	**0**	**0**	**0**	**0**	**5,960,151**
	Prior Years Cost	*6,640,858*	*Future Years Cost*			*Total Project Cost*	*12,601,009*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: pg 2		
2019 MPO PRIORITY #1							
PLN	SU	0	4,000,000	4,000,000	0	0	**8,000,000**
PLN	PL	0	1,654,200	1,654,200	0	0	**3,308,400**
Total		**0**	**5,654,200**	**5,654,200**	**0**	**0**	**11,308,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,308,400*
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244					**Length: .000**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 44		
2019 MPO PRIORITY #1							
PLN	SU	0	0	0	4,000,000	4,500,000	**8,500,000**
PLN	PL	0	0	0	1,654,200	1,654,200	**3,308,400**
Total		**0**	**0**	**0**	**5,654,200**	**6,154,200**	**11,808,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,808,400*
DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT - FM# 4399041					**Length: .000**	***Non-SIS***	
Type of Work: CORRIDOR/SUBAREA PLANNING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.							
PDE	DS	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*908,500*	*Future Years Cost*			*Total Project Cost*	*1,258,500*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					**Length: .710**	***SIS***	
Type of Work: REST AREA					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
PE	DDR	49,000	0	0	0	0	**49,000**
ENV	DSB2	25,000	0	0	0	0	**25,000**
CST	DSB2	0	8,337,610	0	0	0	**8,337,610**
Total		**74,000**	**8,337,610**	**0**	**0**	**0**	**8,411,610**
	Prior Years Cost	*1,346,427*	*Future Years Cost*			*Total Project Cost*	*9,758,037*
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423					**Length: .000**	***Non-SIS***	
Type of Work: PLANNING MODELS/DATA UPDATE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 4		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES GOES W/ 428942-7 (D6 PORTION)							
PDE	DS	50,000	0	0	0	0	**50,000**
PLN	D	110,000	0	0	0	0	**110,000**
Total		**160,000**	**0**	**0**	**0**	**0**	**160,000**
	Prior Years Cost	*923,666*	*Future Years Cost*			*Total Project Cost*	*1,083,666*

5.9 - Maintenance

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
MNT	TM02	1,402,935	1,402,935	935,290	0	0	**3,741,160**
MNT	D	197,065	197,065	664,710	0	0	**1,058,840**
Total		**1,600,000**	**1,600,000**	**1,600,000**	**0**	**0**	**4,800,000**
	Prior Years Cost	*7,061,822*	*Future Years Cost*			*Total Project Cost*	*11,861,822*
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
MNT	TM02	0	0	467,645	1,402,935	1,402,935	**3,273,515**
MNT	D	0	0	0	2,000,000	0	**2,000,000**
Total		**0**	**0**	**467,645**	**3,402,935**	**1,402,935**	**5,273,515**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,273,515*
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166923					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	**25,100,000**
Total		**5,020,000**	**5,020,000**	**5,020,000**	**5,020,000**	**5,020,000**	**25,100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*25,100,000*
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166921					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	2,599,073	0	0	0	0	**2,599,073**
Total		**2,599,073**	**0**	**0**	**0**	**0**	**2,599,073**
	Prior Years Cost	*177,571,125*	*Future Years Cost*			*Total Project Cost*	*180,170,198*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES - FM# 4166924					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES							
MNT	D	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	**50,250,000**
Total		**10,050,000**	**10,050,000**	**10,050,000**	**10,050,000**	**10,050,000**	**50,250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,250,000*
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242955					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	200,000	200,000	0	0	0	**400,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	250,000	250,000	250,000	**750,000**
Total		**0**	**0**	**250,000**	**250,000**	**250,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	250,000	250,000	0	0	0	**500,000**
Total		**250,000**	**250,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*750,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	1,170,165	1,170,165	585,082	**5,265,742**
Total		**1,170,165**	**1,170,165**	**1,170,165**	**1,170,165**	**585,082**	**5,265,742**
	Prior Years Cost	*1,170,165*	*Future Years Cost*			*Total Project Cost*	*6,435,907*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	DDR	461,497	461,497	461,497	461,497	0	**1,845,988**
MNT	D	175,000	175,000	683,663	683,663	0	**1,717,326**
Total		**636,497**	**636,497**	**1,145,160**	**1,145,160**	**0**	**3,563,314**
	Prior Years Cost	*636,497*	*Future Years Cost*			*Total Project Cost*	*4,199,811*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					**Length: .000**	***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	0	0	461,497	**461,497**
MNT	D	0	0	0	0	585,083	**585,083**
Total		**0**	**0**	**0**	**0**	**1,046,580**	**1,046,580**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,046,580*
BROWARD COUNTY FENCING - FM# 4419472					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY FENCING - FM# 4419471					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	250,000	250,000	250,000	0	0	**750,000**
Total		**250,000**	**250,000**	**250,000**	**0**	**0**	**750,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	0	405,000	**405,000**
Total		**0**	**0**	**0**	**0**	**405,000**	**405,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*405,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**100,000**	**100,000**	**100,000**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*160,000*	*Future Years Cost*			*Total Project Cost*	*360,000*
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	100,000	70,000	70,000	70,000	70,000	**380,000**
Total		**100,000**	**70,000**	**70,000**	**70,000**	**70,000**	**380,000**
	Prior Years Cost	*8,653,617*	*Future Years Cost*			*Total Project Cost*	*9,033,617*
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					**Length: .000**	***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
MNT	D	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost	*12,847,390*	*Future Years Cost*			*Total Project Cost*	*12,972,390*
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	88,000	88,000	88,000	88,000	88,000	**440,000**
Total		**88,000**	**88,000**	**88,000**	**88,000**	**88,000**	**440,000**
	Prior Years Cost	*88,000*	*Future Years Cost*			*Total Project Cost*	*528,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY TOWN OF PEMBROKE**		
					LRTP#: Pg. 5		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	**15,758,598**
Total		**2,967,285**	**3,056,295**	**3,147,957**	**3,247,394**	**3,339,667**	**15,758,598**
	Prior Years Cost	*30,986,813*	*Future Years Cost*			*Total Project Cost*	*46,745,411*
BROWARD COUNTY MAINTENANCE - FM# 4067956					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	TMBD	0	0	0	0	600,000	**600,000**
MNT	TMBG	0	0	0	0	600,000	**600,000**
MNT	D	0	0	0	0	750,000	**750,000**
Total		**0**	**0**	**0**	**0**	**1,950,000**	**1,950,000**
	Prior Years Cost		*Future Years Cost*	*15,600,000*		*Total Project Cost*	*17,550,000*
BROWARD COUNTY MAINTENANCE - FM# 4067955					**Length: .000**	***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	600,000	**5,400,000**
MNT	TMBG	1,200,000	1,200,000	1,200,000	1,200,000	600,000	**5,400,000**
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	750,000	**6,750,000**
Total		**3,900,000**	**3,900,000**	**3,900,000**	**3,900,000**	**1,950,000**	**17,550,000**
	Prior Years Cost	*2,160,024*	*Future Years Cost*			*Total Project Cost*	*19,710,024*
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	250,000	250,000	250,000	**750,000**
Total		**0**	**0**	**250,000**	**250,000**	**250,000**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD COUNTY MOWING PRIMARY - FM# 2339337					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*600,000*	*Future Years Cost*			*Total Project Cost*	*1,200,000*
BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378741					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	300,000	0	0	0	**300,000**
Total		**0**	**300,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	500,000	**1,000,000**
Total		**0**	**0**	**0**	**500,000**	**500,000**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	5,000	0	0	**5,000**
Total		**0**	**0**	**5,000**	**0**	**0**	**5,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	500,000	500,000	0	0	**1,000,000**
Total		**0**	**500,000**	**500,000**	**0**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*750,000*	*Future Years Cost*			*Total Project Cost*	*1,250,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	100,000	100,000	**200,000**
Total		**0**	**0**	**0**	**100,000**	**100,000**	**200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*200,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	100,000	100,000	100,000	0	0	**300,000**
Total		**100,000**	**100,000**	**100,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	250,000	250,000	250,000	0	0	**750,000**
Total		**250,000**	**250,000**	**250,000**	**0**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389913					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	**300,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	25,000	0	0	**25,000**
Total		**0**	**0**	**25,000**	**0**	**0**	**25,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*25,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339137					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*350,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**500,000**	**0**	**0**	**500,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*500,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					**Length: .000**	***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	1,273,531	1,273,531	0	0	0	**2,547,062**
MNT	TM02	804,000	804,000	0	0	0	**1,608,000**
MNT	DDR	3,439,305	3,405,586	0	0	0	**6,844,891**
MNT	TMBG	424,510	424,510	0	0	0	**849,020**
MNT	D	403,602	433,792	0	0	0	**837,394**
Total		**6,344,948**	**6,341,419**	**0**	**0**	**0**	**12,686,367**
	Prior Years Cost	*24,144,857*	*Future Years Cost*			*Total Project Cost*	*36,831,224*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	400,000	0	0	0	**400,000**
Total		**0**	**400,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	400,000	0	**400,000**
Total		**0**	**0**	**0**	**400,000**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	400,000	0	0	0	0	**400,000**
Total		**400,000**	**0**	**0**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	**400,000**
Total		**0**	**0**	**400,000**	**0**	**0**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	**10,000,000**
Total		**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**	**10,000,000**
	Prior Years Cost	*57,511,800*	*Future Years Cost*			*Total Project Cost*	*67,511,800*
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,000,000**
Total		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
	Prior Years Cost	*33,514,128*	*Future Years Cost*			*Total Project Cost*	*38,514,128*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	0	100,000	0	**100,000**
Total		**0**	**0**	**0**	**100,000**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	100,000	0	0	0	**100,000**
Total		**0**	**100,000**	**0**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	200,000	200,000	200,000	0	0	**600,000**
Total		**200,000**	**200,000**	**200,000**	**0**	**0**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	200,000	200,000	**400,000**
Total		**0**	**0**	**0**	**200,000**	**200,000**	**400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	450,000	450,000	**900,000**
Total		**0**	**0**	**0**	**450,000**	**450,000**	**900,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	450,000	450,000	0	0	**900,000**
Total		**0**	**450,000**	**450,000**	**0**	**0**	**900,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
Prior Years Cost		*450,000*	*Future Years Cost*			*Total Project Cost*	*800,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD NPDES JPA - FM# 2335098					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 5		
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	46,796	47,856	24,586	25,197	0	**144,435**
Total		**46,796**	**47,856**	**24,586**	**25,197**	**0**	**144,435**
	Prior Years Cost	*187,159*	*Future Years Cost*			*Total Project Cost*	*331,594*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	300,000	300,000	300,000	0	0	**900,000**
Total		**300,000**	**300,000**	**300,000**	**0**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**300,000**	**300,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS - FM# 4351631					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	105,000	105,000	105,000	105,000	105,000	**525,000**
Total		**105,000**	**105,000**	**105,000**	**105,000**	**105,000**	**525,000**
	Prior Years Cost	*333,308*	*Future Years Cost*			*Total Project Cost*	*858,308*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447631					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150500-080002-20-$50,000 55041010418-20-561XXX (FCO MINOR REPAIR)							
MNT	D	50,000	0	0	0	0	**50,000**
Total		**50,000**	**0**	**0**	**0**	**0**	**50,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*50,000*
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	50,000	50,000	50,000	**150,000**
Total		**0**	**0**	**50,000**	**50,000**	**50,000**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	50,000	50,000	0	0	0	**100,000**
Total		**50,000**	**50,000**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*75,000*	*Future Years Cost*			*Total Project Cost*	*175,000*
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					**Length: .000**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost	*626,583*	*Future Years Cost*			*Total Project Cost*	*1,126,583*
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					**Length: .060**	***SIS***	
Type of Work: TOLL PLAZA					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*36,090*	*Future Years Cost*	*50,000*		*Total Project Cost*	*136,090*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-595 OVERSIGHT AND MANAGEMENT - FM# 4397811					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	5,000	0	0	0	0	**5,000**
Total		**5,000**	**0**	**0**	**0**	**0**	**5,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,000*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
7YR CONTRACT							
MNT	TMBD	0	0	0	826,611	826,011	**1,652,622**
MNT	TMBG	0	0	0	298,950	298,950	**597,900**
MNT	D	0	0	0	3,000,000	3,000,000	**6,000,000**
Total		**0**	**0**	**0**	**4,125,561**	**4,124,961**	**8,250,522**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*8,250,522*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
MNT	D	0	0	300,000	0	0	**300,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*300,000*
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					**Length: .000**	***Non-SIS***	
Type of Work: WETLAND MITIGATION/RESTORATION					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 5		
JPA WITH BROWARD COUNTY							
MNT	D	0	20,880	0	0	0	**20,880**
Total		**0**	**20,880**	**0**	**0**	**0**	**20,880**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*20,880*
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098222					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY CITY OF HOLLYWOOD**		
					LRTP#: Pg 36		
MNT	D	0	0	0	5,000	0	**5,000**
Total		**0**	**0**	**0**	**5,000**	**0**	**5,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*5,000*
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					**Length: .000**	***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: MANAGED BY CITY OF HOLLYWOOD**		
					LRTP#: Pg. 5		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	0	0	**15,000**
Total		**5,000**	**5,000**	**5,000**	**0**	**0**	**15,000**
Prior Years Cost		*90,012*	*Future Years Cost*			*Total Project Cost*	*105,012*

5.10 - FIXED CAPITAL OUTLAY

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT - FM# 4447461					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150200-080002-20-$140,000 55041010418-20-561XXX (FCO MINOR REPAIRS)							
CST	FCO	140,000	0	0	0	0	**140,000**
Total		**140,000**	**0**	**0**	**0**	**0**	**140,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*140,000*
BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING - FM# 4447462					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150200-080002-20-$52,000 55041010418-20-561XXX (FCO MINOR REPAIRS)							
CST	FCO	52,000	0	0	0	0	**52,000**
Total		**52,000**	**0**	**0**	**0**	**0**	**52,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*52,000*
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING - FM# 4447463					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150200-080002-20-$60,000 55041010418-20-561XXX (FCO MINOR REPAIRS)							
CST	FCO	60,000	0	0	0	0	**60,000**
Total		**60,000**	**0**	**0**	**0**	**0**	**60,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*60,000*
BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP - FM# 4447464					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150200-080002-20-$30,000 55041010418-20-561XXX (FCO MINOR REPAIRS)							
CST	FCO	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*30,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT - FM# 4447591					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150500-080002-20-$28,966 55041010418-20-561XXX (FCO MINOR REPAIR)							
CST	FCO	28,966	0	0	0	0	**28,966**
Total		**28,966**	**0**	**0**	**0**	**0**	**28,966**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*28,966*
FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL - FM# 4447611					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
55150500-080002-20-$15,000 55041010418-20-561XXX (FCO MINOR REPAIR)							
CST	FCO	15,000	0	0	0	0	**15,000**
Total		**15,000**	**0**	**0**	**0**	**0**	**15,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*15,000*
POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4446631					**Length: .000**	***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 47		
CST	PKYI	226,398	0	0	0	0	**226,398**
Total		**226,398**	**0**	**0**	**0**	**0**	**226,398**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*226,398*

5.11 - FLP: INTERMODAL

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					**Length: .000**	***Non-SIS***	
Type of Work: INTERMODAL HUB CAPACITY					**Lead Agency: MANAGED BY BROWARD COUNTY**		
					LRTP#: Pg. 4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	1,748,392	1,748,392	874,196	0	0	**4,370,980**
Total		**1,748,392**	**1,748,392**	**874,196**	**0**	**0**	**4,370,980**
	Prior Years Cost	*6,339,990*	*Future Years Cost*			*Total Project Cost*	*10,710,970*
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					**Length: 4.330**	***Non-SIS***	
Type of Work: PTO STUDIES					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES.							
PDE	DDR	0	0	0	250,000	0	**250,000**
Total		**0**	**0**	**0**	**250,000**	**0**	**250,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*250,000*

5.12 - MISCELLANEOUS

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	2,000	0	0	0	0	**2,000**
CST	DDR	200,000	200,000	200,000	100,000	0	**700,000**
Total		**202,000**	**200,000**	**200,000**	**100,000**	**0**	**702,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*702,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	0	0	200,000	200,000	200,000	**600,000**
CST	DIH	0	0	15,000	0	0	**15,000**
Total		**0**	**0**	**215,000**	**200,000**	**200,000**	**615,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*615,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
5 YR/$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DDR	200,000	200,000	50,000	0	0	**450,000**
Total		**200,000**	**200,000**	**50,000**	**0**	**0**	**450,000**
	Prior Years Cost	*397,606*	*Future Years Cost*			*Total Project Cost*	*847,606*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DIH	0	5,000	0	0	0	**5,000**
CST	DDR	0	200,000	200,000	200,000	100,000	**700,000**
Total		**0**	**205,000**	**200,000**	**200,000**	**100,000**	**705,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*705,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	DIH	0	0	0	0	5,000	**5,000**
CST	DDR	0	0	0	0	200,000	**200,000**
Total		**0**	**0**	**0**	**0**	**205,000**	**205,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*205,000*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
CST	DDR	200,000	200,000	100,000	0	0	**500,000**
Total		**200,000**	**200,000**	**100,000**	**0**	**0**	**500,000**
	Prior Years Cost	*505,852*	*Future Years Cost*			*Total Project Cost*	*1,005,852*
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	DS	150,000	150,000	150,000	0	0	**450,000**
Total		**150,000**	**150,000**	**150,000**	**0**	**0**	**450,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*550,000*
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	25,000	25,000	0	0	0	**50,000**
PE	DS	0	500,000	500,000	500,000	0	**1,500,000**
Total		**25,000**	**525,000**	**500,000**	**500,000**	**0**	**1,550,000**
	Prior Years Cost	*1,005,000*	*Future Years Cost*			*Total Project Cost*	*2,555,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					**Length: .000**	***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	0	0	117,510	117,510	117,510	**352,530**
OPS	TOBD	0	0	117,510	117,510	117,510	**352,530**
OPS	DDR	0	0	364,980	364,980	364,980	**1,094,940**
Total		**0**	**0**	**600,000**	**600,000**	**600,000**	**1,800,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,800,000*
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	10,000	**50,000**
PE	DS	210,000	285,000	285,000	285,000	285,000	**1,350,000**
Total		**220,000**	**295,000**	**295,000**	**295,000**	**295,000**	**1,400,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,400,000*
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	200,000	**1,000,000**
PE	SA	30,000	30,000	30,000	30,000	50,000	**170,000**
PE	DS	100,000	100,000	100,000	100,000	100,000	**500,000**
Total		**330,000**	**330,000**	**330,000**	**330,000**	**350,000**	**1,670,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,670,000*
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	5,000	5,000	5,000	0	**15,000**
PE	DS	0	1,500,000	0	0	0	**1,500,000**
Total		**0**	**1,505,000**	**5,000**	**5,000**	**0**	**1,515,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,515,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	15,000	0	**15,000**
PE	DS	0	0	0	1,500,000	0	**1,500,000**
	Total	**0**	**0**	**0**	**1,515,000**	**0**	**1,515,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,515,000*
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					**Length: .000**	***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
CST	SA	0	50,000	50,000	50,000	0	**150,000**
	Total	**0**	**50,000**	**50,000**	**50,000**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					**Length: .000**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 5		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	0	50,000	0	**150,000**
PE	NHTS	30,000	30,000	30,000	30,000	30,000	**150,000**
	Total	**80,000**	**80,000**	**30,000**	**80,000**	**30,000**	**300,000**
	Prior Years Cost	*1,336,044*	*Future Years Cost*			*Total Project Cost*	*1,636,044*
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361981					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
OPS	DIH	60,000	60,000	60,000	60,000	60,000	**300,000**
OPS	TOBD	2,076,010	2,103,037	2,130,848	2,130,848	0	**8,440,743**
OPS	DS	1,374,990	717,963	690,152	1,320,152	0	**4,103,257**
OPS	DITS	4,488,332	4,769,822	5,142,193	5,320,184	0	**19,720,531**
OPS	DSB2	554,558	568,977	984,449	1,018,525	0	**3,126,509**
	Total	**8,553,890**	**8,219,799**	**9,007,642**	**9,849,709**	**60,000**	**35,691,040**
	Prior Years Cost	*5,303,307*	*Future Years Cost*			*Total Project Cost*	*40,994,347*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
OPS	DIH	0	0	0	0	60,000	**60,000**
OPS	TOBG	0	0	0	0	1,038,005	**1,038,005**
OPS	TOBD	0	0	0	0	1,038,005	**1,038,005**
OPS	DS	0	0	0	0	1,374,990	**1,374,990**
OPS	DITS	0	0	0	0	5,516,904	**5,516,904**
OPS	DSB2	0	0	0	0	1,128,263	**1,128,263**
Total		**0**	**0**	**0**	**0**	**10,156,167**	**10,156,167**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,156,167*
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					**Length: .000**	***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	10,000	10,000	10,000	10,000	0	**40,000**
PE	ACSS	250,000	250,000	250,000	250,000	0	**1,000,000**
PE	DS	50,000	50,000	50,000	50,000	0	**200,000**
Total		**310,000**	**310,000**	**310,000**	**310,000**	**0**	**1,240,000**
	Prior Years Cost	*305,000*	*Future Years Cost*			*Total Project Cost*	*1,545,000*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	0	0	0	25,000	**25,000**
PE	DS	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**525,000**	**525,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*525,000*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4363762					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	10,000	10,000	10,000	10,000	**40,000**
PE	DS	0	400,000	0	0	0	**400,000**
PE	DDR	0	0	400,000	400,000	150,000	**950,000**
Total		**0**	**410,000**	**410,000**	**410,000**	**160,000**	**1,390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,390,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	3,000	0	0	0	0	**3,000**
PE	DS	700,000	700,000	0	0	0	**1,400,000**
Total		**703,000**	**700,000**	**0**	**0**	**0**	**1,403,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,403,000*
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					**Length: .000**	***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
PE	DIH	0	0	3,000	3,000	0	**6,000**
PE	DS	0	0	700,000	700,000	0	**1,400,000**
Total		**0**	**0**	**703,000**	**703,000**	**0**	**1,406,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,406,000*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
HOV ENFORCEMENT							
OPS	DS	0	0	200,000	200,000	200,000	**600,000**
Total		**0**	**0**	**200,000**	**200,000**	**200,000**	**600,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*600,000*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					**Length: .000**	***Non-SIS***	
Type of Work: OPERATING/ADMIN. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					LRTP#: Pg. 46		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	0	0	377,918	377,918	377,918	**1,133,754**
OPS	TOBD	0	0	377,918	377,918	377,918	**1,133,754**
Total		**0**	**0**	**755,836**	**755,836**	**755,836**	**2,267,508**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*2,267,508*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ITS FIU TECHNICAL SERVICE - FM# 4189574					**Length: .000**	***Non-SIS***	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
OPS	DS	0	0	150,000	150,000	150,000	**450,000**
Total		**0**	**0**	**150,000**	**150,000**	**150,000**	**450,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*450,000*
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					**Length: .000**	***Non-SIS***	
Type of Work: ITS SURVEILLANCE SYSTEM					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
OPS	DS	0	0	0	400,000	400,000	**800,000**
Total		**0**	**0**	**0**	**400,000**	**400,000**	**800,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*800,000*
NON DESTRUCTIVE TESTING/SCOUR ANALYSIS - FM# 4417291					**Length: .000**	***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 38		
FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592							
PE	DIH	20,000	0	0	0	0	**20,000**
PE	BRRP	400,000	0	0	0	0	**400,000**
Total		**420,000**	**0**	**0**	**0**	**0**	**420,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*420,000*
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					**Length: 9.998**	***SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 35		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH							
PE	DIH	30,000	0	0	0	0	**30,000**
PE	DDR	8,521,933	0	0	0	0	**8,521,933**
PE	DS	0	0	2,478,067	3,000,000	3,000,000	**8,478,067**
Total		**8,551,933**	**0**	**2,478,067**	**3,000,000**	**3,000,000**	**17,030,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*17,030,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRIP RESERVES - FM# 4192821					**Length: .000**	***Non-SIS***	
Type of Work: FUNDING ACTION					**Lead Agency: MANAGED BY FDOT**		
					LRTP#: Pg. 46		
TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	166,199	192,558	230,738	288,434	254,165	**1,132,094**
CST	TRWR	101,925	493,441	450,900	54,805	2,365,562	**3,466,633**
Total		**268,124**	**685,999**	**681,638**	**343,239**	**2,619,727**	**4,598,727**
	Prior Years Cost	*355,672*	*Future Years Cost*			*Total Project Cost*	*4,954,399*

5.13 - Transportation Disadvantaged

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: BROWARD MPO**		
					LRTP#: Pg. 2		
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	**298,875**
Total		**59,775**	**59,775**	**59,775**	**59,775**	**59,775**	**298,875**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*298,875*
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL							
					LRTP#: Pg. 2		
OPS	LF	515,334	515,334	515,334	515,334	515,334	**2,576,670**
OPS	TDTF/TDDR	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	**23,190,045**
Total		**5,153,343**	**5,153,343**	**5,153,343**	**5,153,343**	**5,153,343**	**25,766,715**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*25,766,715*
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: BCTC**		
					LRTP#: Pg. 2		
ADM	TDVD	788	788	788	788	788	**3,940**
ADM	LF	88	88	88	88	88	**440**
Total		**876**	**876**	**876**	**876**	**876**	**4,380**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,380*

5.14 - Local Funded HIGHWAYS

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Atlantic Shores Boulevard - NW 2nd Ave - FM# 3801						***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	3,500,000	3,500,000	0	0	0	**7,000,000**
Total		**3,500,000**	**3,500,000**	**0**	**0**	**0**	**7,000,000**
	Prior Years Cost	*713,766*	*Future Years Cost*			*Total Project Cost*	*7,713,766*
Bass Creek Road from SW 148th Avenue to 3,270 feet east - FM# 4805					**Length: 0.62**	***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
DSN	LF	0	0	180,000	0	0	**180,000**
CST	LF	0	0	0	3,500,000	0	**3,500,000**
Total		**0**	**0**	**180,000**	**3,500,000**	**0**	**3,680,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,680,000*
Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens - FM# 3703						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
DSN	LF	410,000	0	0	0	0	**410,000**
CST	LF	0	2,569,417	0	0	0	**2,569,417**
Total		**410,000**	**2,569,417**	**0**	**0**	**0**	**2,979,417**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,979,417*
Bus Stops Digital Signage - City Wide - FM# 3814						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	100,000	65,000	0	0	0	**165,000**
Total		**100,000**	**65,000**	**0**	**0**	**0**	**165,000**
	Prior Years Cost	*35,000*	*Future Years Cost*			*Total Project Cost*	*200,000*
City-Wide Bus Shelter Improvements - City-Wide - FM# 3812						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	150,000	150,000	150,000	150,000	150,000	**750,000**
Total		**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**750,000**
	Prior Years Cost	*75,000*	*Future Years Cost*			*Total Project Cost*	*825,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
City-Wide Replacing Existing Damaged Sidewalk - City Wide - FM# 3811						***Non-SIS***	
Type of Work: SIDEWALK						**Lead Agency: City of Hallandale Beach**	
						LRTP#: Pg. 4	
PLAN	LF	80,000	0	0	0	0	**80,000**
DSN	LF	0	80,000	0	0	0	**80,000**
ROW	LF	0	0	80,000	0	0	**80,000**
CST	LF	0	0	0	80,000	80,000	**160,000**
Total		**80,000**	**80,000**	**80,000**	**80,000**	**80,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
Community Bus Fleet Trolley Modernization - City wide - FM# 3813						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT						**Lead Agency: City of Hallandale Beach**	
						LRTP#: Pg. 4	
CST	LF	720,000	0	0	0	0	**720,000**
Total		**720,000**	**0**	**0**	**0**	**0**	**720,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*720,000*
Coral Hills Drive from Sample Road to WIles Road - FM# 3301					**Length: 1**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Coral Springs**		
					LRTP#: Pg. 4		
6-foot sidewalk, curb, gutter and dranage improvements							
CST	LF	500,000	500,000	0	0	0	**1,000,000**
Total		**500,000**	**500,000**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
Cordova Road from SE 15th Street to SE 17th Street - FM# 3705						***Non-SIS***	
Type of Work: SAFETY PROJECT						**Lead Agency: City of Fort Lauderdale**	
						LRTP#: Pg. 4	
CST	LF	0	159,735	0	0	0	**159,735**
Total		**0**	**159,735**	**0**	**0**	**0**	**159,735**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*159,735*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd. - FM# 3810						***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	**20,000**
ENV	LF	0	20,000	0	0	0	**20,000**
DSN	LF	0	0	20,000	0	0	**20,000**
ROW	LF	0	0	0	20,000	0	**20,000**
CST	LF	0	0	0	0	20,000	**20,000**
Total		**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th Ave) - FM# 3800						***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	1,800,000	0	0	0	0	**1,800,000**
Total		**1,800,000**	**0**	**0**	**0**	**0**	**1,800,000**
	Prior Years Cost	*120,711*	*Future Years Cost*			*Total Project Cost*	*1,920,711*
Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2 - FM# 3702						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
Wayfinding signage, shade trees and landscaping, pedestrian lighting, enhanced pedestrian crossing improvements.							
CST	LF	0	0	500,000	175,972	500,000	**1,175,972**
Total		**0**	**0**	**500,000**	**175,972**	**500,000**	**1,175,972**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,175,972*
Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road - FM# 4800						***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
PLAN	LF	305,000	0	0	0	0	**305,000**
Total		**305,000**	**0**	**0**	**0**	**0**	**305,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*305,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Existing walkway renovation - FM# 3302						***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Coral Springs**		
					LRTP#: Pg. 4		
Convert existing asphalt sidewalks to concrete at various locations throughout the city.							
CST	LF	370,000	480,000	250,000	250,000	250,000	**1,600,000**
Total		**370,000**	**480,000**	**250,000**	**250,000**	**250,000**	**1,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,600,000*
Fire Station 21 Traffic Signal - FM# 4006						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Fire Station 21 on Bonaventure Blvd							
PLAN	LF	25,000	0	0	0	0	**25,000**
DSN	LF	55,000	0	0	0	0	**55,000**
CST	LF	0	0	320,000	0	0	**320,000**
Total		**80,000**	**0**	**320,000**	**0**	**0**	**400,000**
	Prior Years Cost	*385,000*	*Future Years Cost*	*407,000*		*Total Project Cost*	*1,192,000*
Honeyhill Road widening from Red Road to Flamingo Road - FM# 4801					**Length: 0.98**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
DSN	LF	420,000	0	0	0	0	**420,000**
CST	LF	0	10,000,000	0	0	0	**10,000,000**
Total		**420,000**	**10,000,000**	**0**	**0**	**0**	**10,420,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,420,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Indian Trace & 160th Avenue - FM# 4003						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Intersection Safety improvements (Geometry and alignment)							
ENV	LF	0	10,000	0	0	0	**10,000**
PLAN	LF	0	30,000	0	0	0	**30,000**
DSN	LF	0	0	62,000	0	0	**62,000**
CST	LF	0	0	0	326,500	0	**326,500**
Total		**0**	**40,000**	**62,000**	**326,500**	**0**	**428,500**
	Prior Years Cost	*417,000*	*Future Years Cost*	*440,000*		*Total Project Cost*	*1,285,500*
Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr) - FM# 4401					**Length: 0.59**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Lauderhill**		
					LRTP#: Pg. 4		
widen roadway, median improvements, bike lanes sidewalks							
PLAN	LF	50,000	0	0	0	0	**50,000**
DSN	LF	0	100,000	0	0	0	**100,000**
CST	LF	0	0	1,500,000	1,500,000	1,500,000	**4,500,000**
Total		**50,000**	**100,000**	**1,500,000**	**1,500,000**	**1,500,000**	**4,650,000**
	Prior Years Cost		*Future Years Cost*	*1,000,000*		*Total Project Cost*	*5,650,000*
LED Streetlights - City Wide - FM# 3803						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	64,334	98,666	0	0	0	**163,000**
Total		**64,334**	**98,666**	**0**	**0**	**0**	**163,000**
	Prior Years Cost	*30,000*	*Future Years Cost*			*Total Project Cost*	*193,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Manatee Isles Drive (36 Street) Cul-de-sac - FM# 4005						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Creation of a Cul-de-sac in conjunction with the C-11 Impoundment project, including roadway reconstruction and street lighting improvemets							
ENV	LF	0	0	30,000	0	0	**30,000**
PLAN	LF	0	0	50,000	0	0	**50,000**
DSN	LF	0	0	90,000	0	0	**90,000**
CST	LF	0	0	0	480,000	0	**480,000**
Total		**0**	**0**	**170,000**	**480,000**	**0**	**650,000**
	Prior Years Cost	*640,000*	*Future Years Cost*	*664,000*		*Total Project Cost*	*1,954,000*
Manatee Isles Drive and South Post Road traffic signal - FM# 4002						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Installation of new trafic signal or roundabout							
DSN	LF	65,000	0	0	0	0	**65,000**
CST	LF	0	440,000	0	0	0	**440,000**
Total		**65,000**	**440,000**	**0**	**0**	**0**	**505,000**
	Prior Years Cost		*Future Years Cost*	*508,000*		*Total Project Cost*	*1,013,000*
Miramar Blvd. widening from Palm Av. to Douglas Rd. - FM# 4802					**Length: 0.97**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
From 4 lanes to 6 lanes							
DSN	LF	420,000	0	0	0	0	**420,000**
CST	LF	0	11,000,000	0	0	0	**11,000,000**
Total		**420,000**	**11,000,000**	**0**	**0**	**0**	**11,420,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*11,420,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av. - FM# 4804					**Length: 0.5**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
Sidewalk improvements, lighting upgrades, bikelane installation, landscape and irrigation							
CST	LF	967,532	0	0	0	0	**967,532**
Total		**967,532**	**0**	**0**	**0**	**0**	**967,532**
	Prior Years Cost	*1,698,021*	*Future Years Cost*			*Total Project Cost*	*2,665,553*
NW 15th Avenue from Sunrise Boulevard to NW 19th Street - FM# 3701						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
This project would improve bicycle and pedestrian accommodations. This project would also add crosswalks where there are currently none. Traffic calming improvements will also be implemented to reduce speeds and discourage cut through traffic.							
DSN	LF	0	0	0	30,000	0	**30,000**
CST	LF	0	0	0	1,000,000	0	**1,000,000**
Total		**0**	**0**	**0**	**1,030,000**	**0**	**1,030,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,030,000*
NW 21 Street from State Road 7 to NW 49 Ave - FM# 4404					**Length: 0.87**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: City of Lauderhill**		
					LRTP#: Pg. 4		
median, bike lanes, sidewalks improvements/ landscaping							
PLAN	LF	20,000	0	0	0	0	**20,000**
DSN	LF	50,000	0	0	0	0	**50,000**
CST	LF	0	840,000	425,000	350,000	0	**1,615,000**
Total		**70,000**	**840,000**	**425,000**	**350,000**	**0**	**1,685,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,685,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7) - FM# 4403					**Length: 0.38**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Lauderhill**		
					LRTP#: Pg. 4		
right of way extension fo 38 Ave							
PLAN	LF	50,000	0	0	0	0	**50,000**
DSN	LF	50,000	20,000	0	0	0	**70,000**
ROW	LF	1,500,000	0	0	0	0	**1,500,000**
CST	LF	0	1,500,000	2,000,000	1,000,000	0	**4,500,000**
Total		**1,600,000**	**1,520,000**	**2,000,000**	**1,000,000**	**0**	**6,120,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,120,000*
NW 3rd Street Extension - NW 3rd Street - FM# 3805						***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
PLAN	LF	507,500	0	0	0	0	**507,500**
DSN	LF	0	386,666	0	0	0	**386,666**
CST	LF	0	0	453,334	0	0	**453,334**
Total		**507,500**	**386,666**	**453,334**	**0**	**0**	**1,347,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,347,500*
NW 40 Street from Riverside Drive to University Drive - FM# 3300					**Length: 1**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Coral Springs**		
					LRTP#: Pg. 4		
Phase I in FY 2020 from Riverside Dr to NW 84 Ave. Phase II in FY 2022 from NW 84 Ave to University Dr							
CST	LF	200,000	0	200,000	0	0	**400,000**
DSN	LF	0	80,000	0	0	0	**80,000**
Total		**200,000**	**80,000**	**200,000**	**0**	**0**	**480,000**
	Prior Years Cost	*30,000*	*Future Years Cost*			*Total Project Cost*	*510,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NW 44 St (from University Dr to Rock Island Rd) - FM# 4402					**Length: 2**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Lauderhill**		
					LRTP#: Pg. 4		
Road way widening, bike lanes, sidewalks, medians							
PLAN	LF	0	100,000	0	0	0	**100,000**
DSN	LF	0	20,000	20,000	150,000	0	**190,000**
CST	LF	0	0	1,500,000	2,500,000	3,000,000	**7,000,000**
Total		**0**	**120,000**	**1,520,000**	**2,650,000**	**3,000,000**	**7,290,000**
	Prior Years Cost		*Future Years Cost*	*2,000,000*		*Total Project Cost*	*9,290,000*
NW 47 Ave (NW 11 St to NW 26 St) - FM# 4400					**Length: 1.5**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Lauderhill**		
					LRTP#: Pg. 4		
widen, bike lanes, shoulder & sidewalk improvements							
PLAN	LF	20,000	0	0	0	0	**20,000**
DSN	LF	50,000	0	0	0	0	**50,000**
CST	LF	0	1,900,000	705,000	1,200,000	0	**3,805,000**
Total		**70,000**	**1,900,000**	**705,000**	**1,200,000**	**0**	**3,875,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,875,000*
New Sidewalk Construction - FM# 3303					**Length: 2.17**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Coral Springs**		
					LRTP#: Pg. 4		
CST	LF	225,000	315,000	225,000	475,000	150,000	**1,390,000**
Total		**225,000**	**315,000**	**225,000**	**475,000**	**150,000**	**1,390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,390,000*
North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the north and E Oakland						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
DSN	LF	71,835	0	0	0	0	**71,835**
CST	LF	1,057,432	275,000	275,000	0	0	**1,607,432**
Total		**1,129,267**	**275,000**	**275,000**	**0**	**0**	**1,679,267**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,679,267*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2 - FM# 3808						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
PLAN	LF	500,000	0	0	0	0	**500,000**
CST	LF	0	1,000,000	1,000,000	0	0	**2,000,000**
Total		**500,000**	**1,000,000**	**1,000,000**	**0**	**0**	**2,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,500,000*
Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd. - FM# 4806					**Length: 2.6**	***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
Widening Pembroke Rd. from 2 lanes to 4 lanes from SW 184th Av. to SW 196th Av.; construct new 4 lanes from SW 196 Av. to US 27; extension of 4 lanes of Miramar Pkwy. from SW 192 Terr. to Pembroke Rd.							
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	**18,300,000**
Total		**300,000**	**8,000,000**	**5,000,000**	**5,000,000**	**0**	**18,300,000**
	Prior Years Cost	*170,000*	*Future Years Cost*			*Total Project Cost*	*18,470,000*
Road Resurfacing - FM# 3304						***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: City of Coral Springs**		
					LRTP#: Pg. 4		
CST	LF	1,025,000	1,105,000	1,000,000	875,000	1,060,000	**5,065,000**
Total		**1,025,000**	**1,105,000**	**1,000,000**	**875,000**	**1,060,000**	**5,065,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,065,000*
Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane - FM# 4004						***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Extension of EBRTL to satisfy peak travel demands							
DSN	LF	25,000	0	0	0	0	**25,000**
CST	LF	40,000	0	0	0	0	**40,000**
Total		**65,000**	**0**	**0**	**0**	**0**	**65,000**
	Prior Years Cost	*57,000*	*Future Years Cost*	*61,000*		*Total Project Cost*	*183,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave - FM# 3806						***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
PLAN	LF	130,000	0	0	0	0	**130,000**
CST	LF	0	130,000	0	0	0	**130,000**
Total		**130,000**	**130,000**	**0**	**0**	**0**	**260,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*260,000*
SE 9th Street FEC Rail Crossing Realignment - - FM# 3804						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
PLAN	LF	700,000	0	0	0	0	**700,000**
CST	LF	0	1,000,000	0	0	0	**1,000,000**
Total		**700,000**	**1,000,000**	**0**	**0**	**0**	**1,700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,700,000*
SE/SW 3rd Street - SW 6th Ave to US1 - FM# 3802						***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
DSN	LF	205,000	0	0	0	0	**205,000**
CST	LF	0	200,000	0	0	0	**200,000**
Total		**205,000**	**200,000**	**0**	**0**	**0**	**405,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*405,000*
SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd. - FM# 4803					**Length: 0.95**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
From 2 lanes to 4 lanes							
DSN	LF	420,000	0	0	0	0	**420,000**
CST	LF	0	10,000,000	0	0	0	**10,000,000**
Total		**420,000**	**10,000,000**	**0**	**0**	**0**	**10,420,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,420,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue - FM# 3807						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
DSN	LF	25,000	0	0	0	0	**25,000**
Total		**25,000**	**0**	**0**	**0**	**0**	**25,000**
	Prior Years Cost	*39,000*	*Future Years Cost*			*Total Project Cost*	*64,000*
Street construction and roadway resurfacing - FM# 4807						***Non-SIS***	
Type of Work: NEW ROAD CONSTRUCTION					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
Milling and resurfacing new pavement installation and reconstruction throughout City roadways							
CST	LF	750,000	750,000	750,000	0	0	**2,250,000**
Total		**750,000**	**750,000**	**750,000**	**0**	**0**	**2,250,000**
	Prior Years Cost	*1,100,000*	*Future Years Cost*			*Total Project Cost*	*3,350,000*
TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale Beach FL 33010 - FM#						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Hallandale Beach**		
					LRTP#: Pg. 4		
CST	LF	655,000	0	0	0	0	**655,000**
Total		**655,000**	**0**	**0**	**0**	**0**	**655,000**
	Prior Years Cost	*82,115*	*Future Years Cost*			*Total Project Cost*	*737,115*
Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue northbound ramp - FM#						***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
CST	LF	3,700,000	0	0	0	0	**3,700,000**
Total		**3,700,000**	**0**	**0**	**0**	**0**	**3,700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,700,000*
Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway - FM# 3706						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: City of Fort Lauderdale**		
					LRTP#: Pg. 4		
CST	LF	182,088	500,000	0	0	0	**682,088**
Total		**182,088**	**500,000**	**0**	**0**	**0**	**682,088**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*682,088*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Weston Road & Griffin - FM# 4000						***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Construction of a 2nd WBRTL including signal modificatioons							
PLAN	LF	25,000	0	0	0	0	**25,000**
DSN	LF	0	82,000	0	0	0	**82,000**
CST	LF	0	0	0	393,800	0	**393,800**
Total		**25,000**	**82,000**	**0**	**393,800**	**0**	**500,800**
	Prior Years Cost	*487,000*	*Future Years Cost*	*501,000*		*Total Project Cost*	*1,488,800*
Weston Road from Fairlake Blvd to Indian Trace - FM# 4001					**Length: 0.16**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: City of Weston**		
					LRTP#: Pg. 4		
Construction of sidewalk on the west side of Weston Road							
DSN	LF	0	20,000	0	0	0	**20,000**
CST	LF	0	0	72,000	0	0	**72,000**
Total		**0**	**20,000**	**72,000**	**0**	**0**	**92,000**
	Prior Years Cost	*88,000*	*Future Years Cost*	*94,000*		*Total Project Cost*	*274,000*

5.15 - Local Funded Transit

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
New bus shelters with amenities and digital displays for community bus routes - FM# 4808						***Non-SIS***	
Type of Work: TRANSIT IMPROVEMENT					**Lead Agency: City of Miramar**		
					LRTP#: Pg. 4		
DSN	LF	112,000	0	0	0	0	**112,000**
CST	LF	1,100,000	0	0	0	0	**1,100,000**
Total		**1,212,000**	**0**	**0**	**0**	**0**	**1,212,000**
Prior Years Cost			*Future Years Cost*			*Total Project Cost*	*1,212,000*

5.16 - Local Funded Seaport

Information Only

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ACOE Deepening & Widening - FM# 2813							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Deepening and widening of the Port's channels to accommodate larger cruise, cargo, and petroleum vessels							
CST	LF	15,250,000	15,250,000	0	0	0	**30,500,000**
Total		**15,250,000**	**15,250,000**	**0**	**0**	**0**	**30,500,000**
	Prior Years Cost	*41,375,000*	*Future Years Cost*			*Total Project Cost*	*71,875,000*
Berth 33 Reconfiguration - FM# 2812							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Reconfiguration of berth to accommodate larger cargo vessels							
DSN	LF	0	0	0	5,100,000	0	**5,100,000**
CST	LF	0	0	0	0	26,419,500	**26,419,500**
Total		**0**	**0**	**0**	**5,100,000**	**26,419,500**	**31,519,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*31,519,500*
Cruise Terminal 21 - FM# 2800							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Construction/Improvements of Cruise Terminal							
CST	LF	30,000,000	0	0	0	0	**30,000,000**
Total		**30,000,000**	**0**	**0**	**0**	**0**	**30,000,000**
	Prior Years Cost	*30,000,000*	*Future Years Cost*			*Total Project Cost*	*60,000,000*
Multimodal Facility-Phase 1 - FM# 2801							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Construction of new GTA (Ground Transportation Area) Building							
CST	LF	0	16,480,000	22,454,000	0	0	**38,934,000**
Total		**0**	**16,480,000**	**22,454,000**	**0**	**0**	**38,934,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*38,934,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
New Bulkheads Berths 16,17,18 - FM# 2803						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
CST	LF	11,948,000	11,948,000	0	0	0	**23,896,000**
Total		**11,948,000**	**11,948,000**	**0**	**0**	**0**	**23,896,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*23,896,000*
New Bulkheads Berths 19,20 - FM# 2805						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
Bulkhead replacement							
DSN	LF	0	0	1,700,000	0	0	**1,700,000**
CST	LF	0	0	0	7,982,500	9,999,500	**17,982,000**
Total		**0**	**0**	**1,700,000**	**7,982,500**	**9,999,500**	**19,682,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*19,682,000*
New Bulkheads Berths 21,22 - FM# 2804						***Non-SIS***	
Type of Work:					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 47		
Bulkhead replacement							
CST	LF	9,579,000	9,579,000	0	0	0	**19,158,000**
Total		**9,579,000**	**9,579,000**	**0**	**0**	**0**	**19,158,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*19,158,000*
New Public Works Facility Building - FM# 2815						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
New building construction							
CST	LF	6,000,000	9,000,000	0	0	0	**15,000,000**
Total		**6,000,000**	**9,000,000**	**0**	**0**	**0**	**15,000,000**
	Prior Years Cost	*6,000,000*	*Future Years Cost*			*Total Project Cost*	*21,000,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Phase 9A Container Yard (IX) - FM# 2811						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
Container yard construction							
DSN	LF	650,000	0	0	0	0	**650,000**
Total		**650,000**	**0**	**0**	**0**	**0**	**650,000**
	Prior Years Cost	*15,800,000*	*Future Years Cost*			*Total Project Cost*	*16,450,000*
Port Crane Improvements - FM# 2814						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
Improvements of existing cranes to accomodate larger vessels							
MNT	LF	7,000,000	10,500,000	7,000,000	0	0	**24,500,000**
Total		**7,000,000**	**10,500,000**	**7,000,000**	**0**	**0**	**24,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*24,500,000*
Slip 1 New Bulkheads Berths 7,8 Phase II - FM# 2807						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
Slip 1 Expansion and bulkhead replacement							
CST	LF	20,627,000	0	0	0	0	**20,627,000**
Total		**20,627,000**	**0**	**0**	**0**	**0**	**20,627,000**
	Prior Years Cost	*20,627,000*	*Future Years Cost*			*Total Project Cost*	*41,254,000*
Slip 3 Bulkheads Berths 14,15 - FM# 2808						***Non-SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Port Everglades**		
					LRTP#: Pg. 4		
Bulkhead replacement							
DSN	LF	2,500,000	0	0	0	0	**2,500,000**
CST	LF	0	12,823,500	12,823,500	0	0	**25,647,000**
Total		**2,500,000**	**12,823,500**	**12,823,500**	**0**	**0**	**28,147,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*28,147,000*

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Southport Turning Notch Extension - FM# 2809							***Non-SIS***
Type of Work:							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Extension of the Southport Turning Notch to the west to create new cargo berthing area							
CST	LF	47,193,500	0	0	0	0	**47,193,500**
Total		**47,193,500**	**0**	**0**	**0**	**0**	**47,193,500**
	Prior Years Cost	*102,978,220*	*Future Years Cost*			*Total Project Cost*	*150,171,720*
Super Post Panamax Cranes - FM# 2810							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Crane purchase, manufacturing, and installation							
CST	LF	0	13,800,000	13,800,000	13,800,000	0	**41,400,000**
Total		**0**	**13,800,000**	**13,800,000**	**13,800,000**	**0**	**41,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*41,400,000*
Terminal 2 & 4 Parking Garage-Deck expansion - FM# 2806							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Parking Garage Construction							
CST	LF	36,204,000	0	0	0	0	**36,204,000**
Total		**36,204,000**	**0**	**0**	**0**	**0**	**36,204,000**
	Prior Years Cost	*52,000,000*	*Future Years Cost*			*Total Project Cost*	*88,204,000*
Tracor Basin Fill - FM# 2802							***Non-SIS***
Type of Work: SEAPORT CAPACITY PROJECT							**Lead Agency: Port Everglades**
							LRTP#: Pg. 4
Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships							
CST	LF	0	0	0	0	4,400,000	**4,400,000**
Total		**0**	**0**	**0**	**0**	**4,400,000**	**4,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,400,000*

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3809		TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd.	5-14-13
0001621		TOLL OPERATIONS	5-1-74
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	5-2-6
2299445		TRAFFIC OPERATIONS CONTINUING SERVICES	5-1-74
4320291		TRANSPORTATION DIS- ADVANTAGE PLANNING	5-13-2
4320271		TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5-13-2

FM #	TIP #	Project Name	Page
4320281		TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	5-13-2
4192821		TRIP RESERVES	5-12-9
4441171		TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	5-1-74
4378301		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	5-1-74
2806		Terminal 2 & 4 Parking Garage-Deck expansion	5-16-5
2802		Tracor Basin Fill	5-16-5
3700		Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th	5-14-13
4317562		UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	5-1-75
4317561		UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	5-1-75
4289423		URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	5-8-4
4317703		WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	5-1-76
4399941		WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5-1-76
4293281		WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	5-2-6
4372241		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	5-2-6
4354611		WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	5-2-6
4371551		WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	5-2-7
4060951		WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	5-2-7
4060954		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	5-2-7
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	5-2-7
3706		Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	5-14-13
4000		Weston Road & Griffin	5-14-14
4001		Weston Road from Fairlake Blvd to Indian Trace	5-14-14

7. **APPENDICES**

7.1 Annual Listing of Obligated Projects

Annual Listing of Obligated Projects

Federal Fiscal Year 2018

Published November 13, 2018



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6th Floor, Suite 650
Fort Lauderdale, FL 33309-21122
BrowardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Broward MPO
Metropolitan Planning Organization

ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Copies may be downloaded from the Broward MPO website at BrowardMPO.org on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments and works in partnership with the Broward County, Florida Department of Transportation (FDOT), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the Broward MPO publishing the Annual Listing of Obligated Projects Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Federal law (23 CFR §450.334) requires the list to include:

(1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 324 (e) (1) and (4) at a minimum,

(2) For each project, the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*[1]." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation [2].

Highlights

The report contains detail regarding projects obligated during FFY 2018, however some highlights include:

- $95,467,843 in FHWA funds is committed to 112 projects in the Broward County region.
- $244,594,054 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- $18,406,946 Federal MPO (SU) fund is committed, while $ 1,988,208 such fund is de-obligated.
- $2,114,395 Federal MPO (TALU) fund is committed, while $120,406 such fund is de-obligated.
- $3,410,730 in previously obligated FHWA funds is free for use in current and forthcoming projects.

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Attachment 1: Project Funds Management Guide for State Grants.

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	106,365
SU	-56,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	32,446
SU	42,475
TOTAL 227774 1	**124,641**
TOTAL 227774 1	**124,641**

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-29,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-68,852
TOTAL 227775 1	**-98,091**
TOTAL 227775 1	**-98,091**

ITEM NUMBER:230622 1 PROJECT DESCRIPTION:ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:86000187 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-20,482
TOTAL 230622 1	**-20,482**
TOTAL 230622 1	**-20,482**

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	28,871
TOTAL 230718 2	**28,871**
TOTAL 230718 2	**28,871**

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ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-282
SA	352,086
SU	-174,895
TOTAL 230724 1	**176,909**
TOTAL 230724 1	**176,909**

ITEM NUMBER:230730 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86033505 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-14,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-45
SU	-143,969
TOTAL 230730 1	**-158,423**
TOTAL 230730 1	**-158,423**

ITEM NUMBER:403984 1 PROJECT DESCRIPTION:ELLER DR/ICTF ICTF OVERPASS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:86000120 PROJECT LENGTH: .813MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-202,536
SA	676
TOTAL 403984 1	**-201,860**
TOTAL 403984 1	**-201,860**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NH	-42,252
NHPP	4,230,580
SA	99,998
TOTAL 420809 3	**4,288,326**
TOTAL 420809 3	**4,288,326**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	247,332
TOTAL 421707 3	**247,332**
TOTAL 421707 3	**247,332**

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,262,942
TOTAL 421707 4	**2,262,942**
TOTAL 421707 4	**2,262,942**

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,087,535
TOTAL 421707 5	**2,087,535**
TOTAL 421707 5	**2,087,535**

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	672,962
TOTAL 421707 6	**672,962**
TOTAL 421707 6	**672,962**

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ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,619
TOTAL 422796 1	**18,619**
TOTAL 422796 1	**18,619**

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	526
TOTAL 422866 1	**526**
TOTAL 422866 1	**526**

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,906
TOTAL 423469 1	**5,906**
TOTAL 423469 1	**5,906**

ITEM NUMBER:425535 2 PROJECT DESCRIPTION:TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000479 PROJECT LENGTH: 2.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-3,550
TOTAL 425535 2	**-3,550**
TOTAL 425535 2	**-3,550**

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ITEM NUMBER:427012 1 PROJECT DESCRIPTION:SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86190000 PROJECT LENGTH: 3.234MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-161,128
TOTAL 427012 1	**-161,128**
TOTAL 427012 1	**-161,128**

ITEM NUMBER:427767 1 PROJECT DESCRIPTION:NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:86000170 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,691
TOTAL 427767 1	**-1,691**
TOTAL 427767 1	**-1,691**

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-16
SA	19,994
SU	2,661,408
TOTAL 427937 1	**2,681,386**
TOTAL 427937 1	**2,681,386**

ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-56
TOTAL 427937 2	**-56**
TOTAL 427937 2	**-56**

ITEM NUMBER:428024 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM PINE ISLAND ROAD TO I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86006000 PROJECT LENGTH: 5.788MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-49,304

SU	-169,231
TOTAL 428024 1	**-218,535**
TOTAL 428024 1	**-218,535**

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	82,929
TOTAL 428724 1	**82,929**
TOTAL 428724 1	**82,929**

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	416,565
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	20,106
SA	2,595
TOTAL 428725 1	**439,266**
TOTAL 428725 1	**439,266**

ITEM NUMBER:428732 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86090000 PROJECT LENGTH: 1.830MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,130
TOTAL 428732 1	**12,130**
TOTAL 428732 1	**12,130**

ITEM NUMBER:429365 1 PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86070000 PROJECT LENGTH: 2.452MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	52,577
SA	19,476
TOTAL 429365 1	**72,053**
TOTAL 429365 1	**72,053**

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ITEM NUMBER:429366 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86220000 PROJECT LENGTH: .728MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3,462
SA	-11,432
TOTAL 429366 1	**-14,894**
TOTAL 429366 1	**-14,894**

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,179
TOTAL 429569 1	**119,179**
TOTAL 429569 1	**119,179**

ITEM NUMBER:429740 1 PROJECT DESCRIPTION:SR-848/STIRLING RD @ OAKWOOD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86016000 PROJECT LENGTH: .228MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,825
SA	-17,981
TOTAL 429740 1	**-28,806**
TOTAL 429740 1	**-28,806**

ITEM NUMBER:429741 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86039000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-25,912
SA	-55,523
TOTAL 429741 1	**-81,435**
TOTAL 429741 1	**-81,435**

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ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	609,768
TOTAL 430192 1	**609,768**
TOTAL 430192 1	**609,768**

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	35,470
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	24,337
TOTAL 430590 2	**139,807**
TOTAL 430590 2	**139,807**

ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86060000 PROJECT LENGTH: 7.190MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	230,146
TOTAL 430603 1	**230,146**
TOTAL 430603 1	**230,146**

ITEM NUMBER:430763 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	722,828
TOTAL 430763 2	**722,403**
TOTAL 430763 2	**722,403**

ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	130,943
TOTAL 430763 7	**130,943**
TOTAL 430763 7	**130,943**

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	111,468
TOTAL 430932 1	**111,468**
TOTAL 430932 1	**111,468**

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86170000 PROJECT LENGTH: 1.824MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	29,936
SA	30,000
SU	4,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	395,730
SU	896,888
TOTAL 431657 1	**1,357,552**
TOTAL 431657 1	**1,357,552**

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,149
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	36,566
SA	1,483,668
TOTAL 431665 1	**1,543,883**
TOTAL 431665 1	**1,543,883**

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ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86538500 PROJECT LENGTH: 4.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	116,253
SU	425,814
TALT	1,528,173
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,478
TOTAL 431666 1	**2,046,077**
TOTAL 431666 1	**2,046,077**

ITEM NUMBER:431669 1 PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000142 PROJECT LENGTH: .936MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	8,180
TOTAL 431669 1	**8,180**
TOTAL 431669 1	**8,180**

ITEM NUMBER:431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000173 PROJECT LENGTH: 1.523MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,155
SU	209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,355
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,502
TOTAL 431672 1	**17,221**
TOTAL 431672 1	**17,221**

ITEM NUMBER:431674 1 PROJECT DESCRIPTION:NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000019 PROJECT LENGTH: .833MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,270

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TALU	-7
TOTAL 431674 1	**-1,277**
TOTAL 431674 1	**-1,277**

ITEM NUMBER:431678 1 PROJECT DESCRIPTION:SE 3RD AVENUE FROM SE 17TH STREET TO SE 6TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86170500 PROJECT LENGTH: .940MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-74,467
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,822
TOTAL 431678 1	**-85,289**
TOTAL 431678 1	**-85,289**

ITEM NUMBER:431679 1 PROJECT DESCRIPTION:NW 38TH STREET FROM PARK DRIVE TO SR-845/POWERLINE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000269 PROJECT LENGTH: .530MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
TALT	-59,214
TALU	-34,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-933
TALU	-287
TOTAL 431679 1	**-94,997**
TOTAL 431679 1	**-94,997**

ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000362 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	23,075
TOTAL 431687 1	**19,254**
TOTAL 431687 1	**19,254**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	2,542
SA	13,621

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	9,876
HSP	15,333
SA	912,921
TOTAL 431698 1	**960,293**
TOTAL 431698 1	**960,293**

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:86900044 PROJECT LENGTH: .460MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	6,000
SE	-426
TOTAL 431710 1	**5,574**
TOTAL 431710 1	**5,574**

ITEM NUMBER:431716 1 PROJECT DESCRIPTION:SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86000099 PROJECT LENGTH: 1.535MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH

TALT	-27,938

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	-2,879
TOTAL 431716 1	**-30,817**
TOTAL 431716 1	**-30,817**

ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900039 PROJECT LENGTH: .295MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	-3,045
TOTAL 431717 1	**-3,045**
TOTAL 431717 1	**-3,045**

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86220000 PROJECT LENGTH: 3.006MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	908,109
TOTAL 431756 1	**908,109**
TOTAL 431756 1	**908,109**

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-19,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-9,163
SU	-195,587
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,201
TOTAL 431757 1	**-220,966**
TOTAL 431757 1	**-220,966**

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	266
SA	27,737
SU	302,957
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,210
TOTAL 431770 1	**336,170**
TOTAL 431770 1	**336,170**

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86040000 PROJECT LENGTH: 17.355MI LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,208,179
TOTAL 431770 2	**1,208,179**
TOTAL 431770 2	**1,208,179**

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ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	553,860
TOTAL 432066 3	**553,860**
TOTAL 432066 3	**553,860**

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	118,299
SU	1,461,765
TOTAL 432066 4	**1,580,064**
TOTAL 432066 4	**1,580,064**

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	38,078
TOTAL 432323 1	**38,078**
TOTAL 432323 1	**38,078**

ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86036500 PROJECT LENGTH: .845MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	13,025
TOTAL 432861 1	**13,025**
TOTAL 432861 1	**13,025**

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	86,044
SU	111

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SA	15,038
TOTAL 432949 1	**101,193**
TOTAL 432949 1	**101,193**

ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 7.247MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHPP	2,396,830
TOTAL 433108 1	**2,396,830**
TOTAL 433108 1	**2,396,830**

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHPP	11,417,689
TOTAL 433108 4	**11,417,689**
TOTAL 433108 4	**11,417,689**

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHPP	3,282,456
TOTAL 433108 5	**3,282,456**
TOTAL 433108 5	**3,282,456**

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
NHPP	13,154,550
TOTAL 433108 6	**13,154,550**
TOTAL 433108 6	**13,154,550**

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,955,649
SA	389,959
TOTAL 433108 8	**6,345,608**
TOTAL 433108 8	**6,345,608**

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-61,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,630,543
TOTAL 433165 1	**3,569,453**
TOTAL 433165 1	**3,569,453**

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-47,007
TALU	-81,999
TOTAL 433207 1	**-129,006**
TOTAL 433207 1	**-129,006**

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000049 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,836
TALU	9,261
TOTAL 433209 1	**15,097**
TOTAL 433209 1	**15,097**

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ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86540000 PROJECT LENGTH: .897MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	6,027
TALU	7,034
TOTAL 433456 1	**13,061**
TOTAL 433456 1	**13,061**

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	506,681
SA	68,884
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	23,567
TOTAL 434359 1	**599,132**
TOTAL 434359 1	**599,132**

ITEM NUMBER:434449 1 PROJECT DESCRIPTION:SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86180000 PROJECT LENGTH: .029MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-18,203
TOTAL 434449 1	**-18,203**
TOTAL 434449 1	**-18,203**

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,128
SU	12,636
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-8,858
TOTAL 434666 1	**20,426**
TOTAL 434666 1	**20,426**

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ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86531501 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,381
SA	5,000
TOTAL 434672 1	**8,381**
TOTAL 434672 1	**8,381**

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000185 PROJECT LENGTH: 2.669MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,046
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,219
TOTAL 434674 1	**41,265**
TOTAL 434674 1	**41,265**

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	94,404
SA	2,391,837
SU	551,789
TOTAL 434679 1	**3,047,030**
TOTAL 434679 1	**3,047,030**

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,213
SU	11,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	75,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SA	15,000
TOTAL 434686 1	**113,213**
TOTAL 434686 1	**113,213**

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000104 PROJECT LENGTH: 3.295MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SU	20,761
TOTAL 434690 1	**20,761**
TOTAL 434690 1	**20,761**

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SA	28,233
SU	65,398
TOTAL 434695 1	**93,631**
TOTAL 434695 1	**93,631**

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SU	8,495

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	14,266
TOTAL 434697 1	**22,761**
TOTAL 434697 1	**22,761**

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900192 PROJECT LENGTH: .594MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SU	-576
TOTAL 434699 1	**-576**
TOTAL 434699 1	**-576**

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ITEM NUMBER:434726 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM W. OF MILITARY TRAIL TO E. OF MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86028000 PROJECT LENGTH: .123MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	236
TOTAL 434726 1	**236**
TOTAL 434726 1	**236**

ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86075000 PROJECT LENGTH: .947MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
IM	262,701
NHPP	272,202
TOTAL 434902 1	**534,903**
TOTAL 434902 1	**534,903**

ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000016 PROJECT LENGTH: 1.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS	
TALT	102,920
TOTAL 435088 1	**102,920**
TOTAL 435088 1	**102,920**

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-39,287
TOTAL 435091 1	**-39,287**
TOTAL 435091 1	**-39,287**

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ITEM NUMBER:435093 1 PROJECT DESCRIPTION:SR-7/US-441 AT NW 29TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86100000 PROJECT LENGTH: .034MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-54,363
TOTAL 435093 1	**-54,363**
TOTAL 435093 1	**-54,363**

ITEM NUMBER:435095 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86018000 PROJECT LENGTH: .184MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-842
SA	37
TOTAL 435095 1	**-805**
TOTAL 435095 1	**-805**

ITEM NUMBER:435143 1 PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86031500 PROJECT LENGTH: 1.462MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	14,926
TOTAL 435143 1	**14,926**
TOTAL 435143 1	**14,926**

ITEM NUMBER:435355 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86014000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	500
TOTAL 435355 1	**500**
TOTAL 435355 1	**500**

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ITEM NUMBER:435375 1 PROJECT DESCRIPTION:COPANS ROAD SFRC CROSSING 628169-N *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86529500 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-37,364
TOTAL 435375 1	**-37,364**
TOTAL 435375 1	**-37,364**

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	16,759
TOTAL 435514 1	**16,759**
TOTAL 435514 1	**16,759**

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501 PROJECT LENGTH: 2.738MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	524,774
SU	153,559
TOTAL 435925 1	**678,333**
TOTAL 435925 1	**678,333**

ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	59,793
SA	1,581,790
TOTAL 436097 1	**1,641,583**
TOTAL 436097 1	**1,641,583**

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:86070009 PROJECT LENGTH: .555MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-8,450

SA	117,669
TOTAL 436111 1	**109,219**
TOTAL 436111 1	**109,219**

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	149,333
TOTAL 436196 1	**149,333**
TOTAL 436196 1	**149,333**

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	33,856
SU	-535
TOTAL 436226 1	**33,321**
TOTAL 436226 1	**33,321**

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	162,240
SA	-90
TOTAL 436303 1	**162,150**
TOTAL 436303 1	**162,150**

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	183,756
TOTAL 436319 1	**183,756**
TOTAL 436319 1	**183,756**

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	926,767
SA	5,000
TOTAL 436341 1	**931,767**
TOTAL 436341 1	**931,767**

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.050MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	296,432
TOTAL 436541 1	**296,432**
TOTAL 436541 1	**296,432**

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000117 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	446,254
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 436544 1	**466,254**
TOTAL 436544 1	**466,254**

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-643,688
TOTAL 436564 1	**-643,688**
TOTAL 436564 1	**-643,688**

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ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	50,761
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	30,250
TOTAL 436685 1	**81,011**
TOTAL 436685 1	**81,011**

ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
TALU	440,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	66,909
TOTAL 436875 1	**507,624**
TOTAL 436875 1	**507,624**

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	
TALT	50,095
TALU	144,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	15,800
TOTAL 436876 1	**214,576**
TOTAL 436876 1	**214,576**

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD	
TALT	157,418
TALU	817,892

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
TALT	11,075
TALU	40,525
TOTAL 436921 1	**1,027,110**
TOTAL 436921 1	**1,027,110**

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
TALT	246
TALU	87

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC

TALT	655,851
TALU	303,966

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	36,280
TOTAL 436922 1	**996,430**
TOTAL 436922 1	**996,430**

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SA	215,000
TOTAL 436980 1	**215,000**
TOTAL 436980 1	**215,000**

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86200000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2018
SA	3,000
TOTAL 437000 1	**3,000**
TOTAL 437000 1	**3,000**

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ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86190000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-117
TOTAL 437605 1	**-117**
TOTAL 437605 1	**-117**

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86100000 PROJECT LENGTH: .344MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	53,117
SA	7,500
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,211
TOTAL 437702 1	**65,828**
TOTAL 437702 1	**65,828**

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,218
SA	25,000
TOTAL 437707 1	**36,218**
TOTAL 437707 1	**36,218**

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: 1.522MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,094
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,210
TOTAL 437708 1	**10,304**
TOTAL 437708 1	**10,304**

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ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	11,543
SA	6,064
TOTAL 437718 1	**17,607**
TOTAL 437718 1	**17,607**

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-9,421
TOTAL 437718 2	**-9,421**
TOTAL 437718 2	**-9,421**

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 2.095MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,728
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,211
TOTAL 437731 1	**9,939**
TOTAL 437731 1	**9,939**

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900134 PROJECT LENGTH: .716MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,867
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 437785 1	**19,867**
TOTAL 437785 1	**19,867**

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ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,848
TOTAL 437786 1	**-20,848**
TOTAL 437786 1	**-20,848**

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 3.312MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,742
SU	544,070
TOTAL 437796 1	**551,812**
TOTAL 437796 1	**551,812**

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.200MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	356,951
SU	530,000
TOTAL 437798 1	**886,951**
TOTAL 437798 1	**886,951**

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000442 PROJECT LENGTH: 2.887MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	136,887
TOTAL 437830 1	**136,887**
TOTAL 437830 1	**136,887**

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	70,759

SA	9,000
TOTAL 437832 1	**79,759**
TOTAL 437832 1	**79,759**

ITEM NUMBER:437865 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86080000 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	261,859
TOTAL 437865 1	**261,859**
TOTAL 437865 1	**261,859**

ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000130 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	669,884
TOTAL 437866 1	**669,884**
TOTAL 437866 1	**669,884**

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	50,000
TOTAL 437994 1	**50,000**
TOTAL 437994 1	**50,000**

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86509501 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
TALT	651,566
TOTAL 438124 1	**651,566**
TOTAL 438124 1	**651,566**

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ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900113 PROJECT LENGTH: .186MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	50,000
TALU	255,000
TOTAL 438281 1	**305,000**
TOTAL 438281 1	**305,000**

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	411,643
TOTAL 439159 1	**411,643**
TOTAL 439159 1	**411,643**

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000039 PROJECT LENGTH: .945MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
SA	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	17,000
TALT	9,825
TOTAL 439420 1	**426,825**
TOTAL 439420 1	**426,825**

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-89,796
TOTAL 440075 1	**-89,796**
TOTAL 440075 1	**-89,796**

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ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	35,636
TOTAL 440076 1	**35,636**
TOTAL 440076 1	**35,636**

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-25,192
TOTAL 440077 1	**-25,192**
TOTAL 440077 1	**-25,192**

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-13,621
SA	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	257,372
SA	21,444
TOTAL 440081 1	**270,195**
TOTAL 440081 1	**270,195**

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,264
SA	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	383,890
TOTAL 440082 1	**381,626**
TOTAL 440082 1	**381,626**

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ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-11,272
SA	1,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	302,431
SA	18,763
TOTAL 440083 1	**311,818**
TOTAL 440083 1	**311,818**

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,213
SA	2,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	200,057
TOTAL 440084 1	**196,079**
TOTAL 440084 1	**196,079**

ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,845
SA	3,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	183,395
SA	8,041
TOTAL 440085 1	**190,573**
TOTAL 440085 1	**190,573**

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-8,019
TOTAL 440086 1	**-8,019**
TOTAL 440086 1	**-8,019**

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ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	23,675
SA	5,000
TOTAL 440087 1	**28,675**
TOTAL 440087 1	**28,675**

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	173,675
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,000
TOTAL 440088 1	**179,675**
TOTAL 440088 1	**179,675**

ITEM NUMBER:440829 1 PROJECT DESCRIPTION:W. CYPRESS CREEK ROAD @ SFRC CROSSING# 628183J *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86530500 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-109,000
TOTAL 440829 1	**-109,000**
TOTAL 440829 1	**-109,000**
TOTAL DIST: 04	**82,066,445**
TOTAL HIGHWAYS	**82,066,445**

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PLANNING

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PL	52,605
SU	83,333
TOTAL 428942 3	**135,938**
TOTAL 428942 3	**135,938**

ITEM NUMBER:437930 1 PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	8,780
SA	182,500
TOTAL 437930 1	**191,280**
TOTAL 437930 1	**191,280**

ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	1,039,248
TOTAL 439324 1	**1,039,248**
TOTAL 439324 1	**1,039,248**

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	480,091
SU	3,269,000
TOTAL 439324 2	**3,749,091**
TOTAL 439324 2	**3,749,091**
TOTAL DIST: 04	**5,115,557**
TOTAL PLANNING	**5,115,557**

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RAIL
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ITEM NUMBER:435174 1 PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	617,826
TOTAL 435174 1	**617,826**
TOTAL 435174 1	**617,826**
TOTAL DIST: 04	**617,826**
TOTAL RAIL	**617,826**

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TRANSIT
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ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TOTAL 421390 7	**50,000**
TOTAL 421390 7	**50,000**

ITEM NUMBER:440818 1 PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	4,560,000
TOTAL 440818 1	**4,560,000**
TOTAL 440818 1	**4,560,000**
TOTAL DIST: 04	**4,610,000**
TOTAL TRANSIT	**4,610,000**

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MISCELLANEOUS

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	-13,596
TOTAL 432866 1	**-13,596**
TOTAL 432866 1	**-13,596**

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	13,596
TOTAL 432866 2	**13,596**
TOTAL 432866 2	**13,596**

ITEM NUMBER:435767 1 PROJECT DESCRIPTION:WEST PARK VARIOUS OFF SYSTEM LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-352,715
TOTAL 435767 1	**-352,715**
TOTAL 435767 1	**-352,715**
TOTAL DIST: 04	**-352,715**
TOTAL MISCELLANEOUS	**-352,715**

GRAND TOTAL 92,057,113

Broward MPO Annual Listing of FTA Obligated Projects

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2018 TIP (BCT Reported Award) ($)	Obligated FTA Funds FFY 2018 ($)	Remaining ($)	Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds	16,576,641	16,939,763	0	
SFRTA	236854-2	FL-2018-051-00	FY 2017 Section 5307 Urbanized Area Funds	17,448,165	17,738,597	0	
SFRTA	436381-1	FL-2018-018-00	Section 3028 Positive Train Control Installation	0	31,633,176	0	
SFRTA	435688-1		Section 5339 Bus and Bus Facilities	1,844,940	0	1,844,940	$1,383,705 Roll Forward from Previous Years
BCT	235020-1		Section 5307 Federal Capital Assistance	153,000,000 (209,823,587)*	154,515,517	55,308,070	$128,000,000 Roll Forward from Previous Years
BCT	430333-1		Section 5339 Bus and Facilities	16,879,720 (14,643,106)*	6,448,015	8,195,091	$14,046,720 Roll Forward from Previous Years
BCT	436197-1		Section 5337 Satte of Good Repair	1,042,000 (898,008)*	515,901	382,107	$857,000 Roll Forward from Previous Years
BCT	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment	8,935,457 (9,551,013)*	9,099,254	451,759	
BCT			Section 5312 Research, Development, Demonstration, and Deployment	0 (666,900)*	0	666,900	
SFRTC	421390-1	FL-79-0002	TIGER IV - Downtown Fort Lauderdale Wave Streetcar	50,250,795	7,263,831	0	Project Removed
MPO Projects			**FHWA Transfer to FTA**				
BMPO	433427-1		Cypress Creek Mobility Hub	5,000,000	0	0	Project Removed
DTFLTMA	440818-1		City of Fort Lauderdale Modern Trolleys Replacement	4,560,000	0	4,560,000	

**(Discrepency exist due to overlap between State and Federal Fiscal Years)*

APPENDIX B FACT SHEET

FACT SHEET

Broward MPO
Metropolitan Planning Organization

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

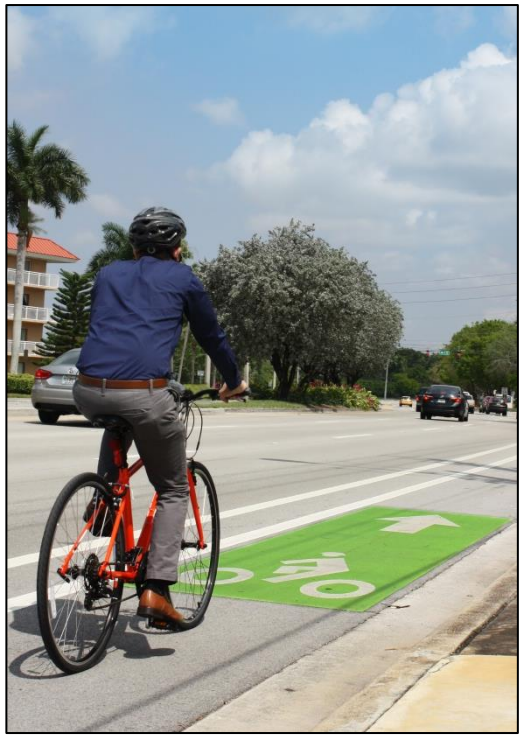
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.





Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.



Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.

How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

FACT SHEET

Broward MPO
Metropolitan Planning Organization

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).



¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.
Visite http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.



¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

¿Cómo tú puedes participar en el desarrollo del TIP?

• Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.
• Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
• Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
• Envíe por fax sus comentarios y preguntas a 954-876-0062.
• Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:
-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.
Mayo-Junio:
-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.
Julio:
-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

APPENDIX C NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

Broward MPO
Metropolitan Planning Organization
Move People & Goods | Create Jobs | Strengthen Communities

YOUR TAX DOLLARS AT WORK
Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Advisory Committee on Wednesday, June 26, 2019, at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 26, 2019, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2019, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.
This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of libraries call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the ***"What We Do" tab*** and ***Transportation Improvement Plan*** or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email chenj@browardmpo.org
Please submit comments via email to chenj@browardmpo.org ; by mail to the Broward MPO office at the address listed above, or by fax at (954) 876-0062. The comment period closes on July 11, 2019 upon final action taken by the Broward MPO Board.
Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

APPENDIX D TIP Revisions

TIP ADMINSTRATIVE MODIFICATION #1
FM# 436319-1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY

FDOT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAULT
SECRETARY

August 15, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project Title	Limits	Description	Project Length
	436319-1	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	C-14 CANAL TO SAWGRASS EXPRESSWAY	CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES	4.903

EXISTING	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
	CST	LFP	600,000			
	CST	GFSU	4,350,474			
	CST	GFSA	5,569,895			
	CST	LF	806,785			
	CST	TALT	205,200			
	CST	CM	2,440,544			
	CST	SA	2,124,060			
	CST	ACSA	245,898			
		TOTAL	16,342,856			

PROPOSED

FM#	Project Title	Limits	Description	Project Length
436319-1	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	C-14 CANAL TO SAWGRASS EXPRESSWAY	CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASSEXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES	4.903

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
CST	CM	2,440,544			
CST	DDR	121,391			
CST	GFSA	4,844,666			
CST	GFSU	6,720,432			
CST	LF	833,065			
CST	LFP	600,000			
RRU	GFSU	229,367			
	Total	15,789,465			

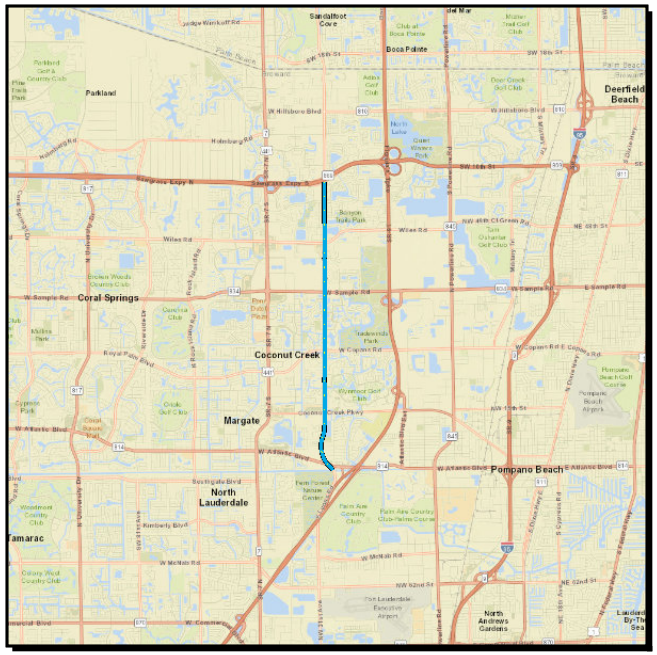
If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP
Planning Supervisor
District Four

GA/jp

4363191 **LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY** **Non-SIS**



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: MANAGED BY FDOT **Length:** 4.903

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LFP	600,000	0	0	0	0	**600,000**
CST	GFSU	4,350,474	0	0	0	0	**4,350,474**
CST	GFSA	5,569,895	0	0	0	0	**5,569,895**
CST	LF	806,785	0	0	0	0	**806,785**
CST	TALT	205,200	0	0	0	0	**205,200**
CST	CM	2,440,544	0	0	0	0	**2,440,544**
CST	SA	2,124,060	0	0	0	0	**2,124,060**
CST	ACSA	245,898	0	0	0	0	**245,898**
Total		**16,342,856**	**0**	**0**	**0**	**0**	**16,342,856**

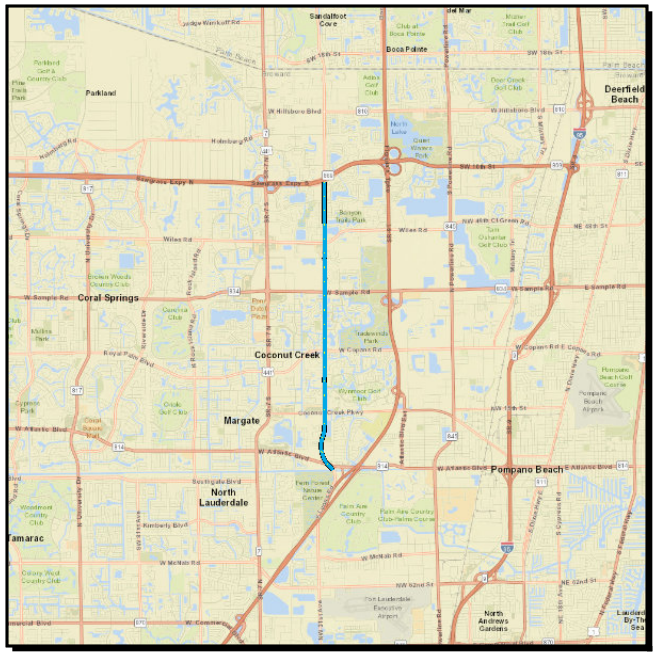
Prior Year Cost: 1,693,070

Future Year Cost:

Total Project Cost: 18,035,926

Project Description: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

4363191 **LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY** **Non-SIS**



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: MANAGED BY FDOT **Length:** 4.903

LRTP #: pg. 7

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LF	833,065	0	0	0	0	**833,065**
CST	GFSA	4,844,666	0	0	0	0	**4,844,666**
CST	LFP	600,000	0	0	0	0	**600,000**
CST	GFSU	6,720,432	0	0	0	0	**6,720,432**
CST	CM	2,440,544	0	0	0	0	**2,440,544**
CST	DDR	121,391	0	0	0	0	**121,391**
RRU	GFSU	229,367	0	0	0	0	**229,367**
Total		**15,789,465**	**0**	**0**	**0**	**0**	**15,789,465**

Prior Year Cost: 1,693,070

Future Year Cost:

Total Project Cost: 17,482,535

Project Description: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

TIP ADMINSTRATIVE MODIFICATIONS # 2

FM # 411189-4 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS

FM # 436308-1 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

FM # 436980-1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

FDOT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAULT
SECRETARY

August 22, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modifications FY 2019/20 – 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

	FM#	Project Title	Limits	Description	Project Length
EXISTING	411189-4	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	SR-862/I-595 E/W	I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE	0.00

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
PDE	DFTA	2,500,896	0	0	0

PROPOSED

FM#	Project Title	Limits	Description	Project Length
411189-4	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	SR-862/I-595 E/W	I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE	0.00

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
PDE	DFTA	2,500,896	0	0	0
PE	DDR	25,000	0	0	0
PE	NSTP	824,632	0	0	0
	TOTAL	3,350,528	0	0	0

EXISTING

FM#	Project Title	Limits	Description	Project Length
436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75	FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB	2.898 MI

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
CST	DIH	109,459	0	0	0
CST	SA	1,414,277	0	0	0
CST	DDR	831,116	0	0	0
CST	ACSA	6,026,228	0	0	0
	TOTAL	8,381,080	0	0	0

PROPOSED	FM#	Project Title	Limits	Description	Project Length
	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75	FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB	2.898 MI

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
CST	DIH	109,459	0	0	0
CST	SA	1,414,277	0	0	0
CST	DDR	900,735	0	0	0
CST	ACSA	6,026,228	0	0	0
	Total	8,450,699	0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP
Planning Supervisor
District Four

GA/jp

4111894 **SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS** **Non-SIS**



Work Summary: PD&E/EMO STUDY **From:**

To:

Lead Agency: MANAGED BY FDOT **Length:** .000

LRTP #: Pg. 31

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	DFTA	2,500,896	0	0	0	0	**2,500,896**
Total		**2,500,896**	**0**	**0**	**0**	**0**	**2,500,896**

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,500,896

Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4111894 **SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS** **Non-SIS**



Work Summary: PD&E/EMO STUDY **From:**

To:

Lead Agency: MANAGED BY FDOT **Length:** .000

LRTP #: Pg. 31

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DDR	25,000	0	0	0	0	**25,000**
PE	NSTP	824,632	0	0	0	0	**824,632**
PDE	DFTA	2,500,896	0	0	0	0	**2,500,896**
Total		**3,350,528**	**0**	**0**	**0**	**0**	**3,350,528**

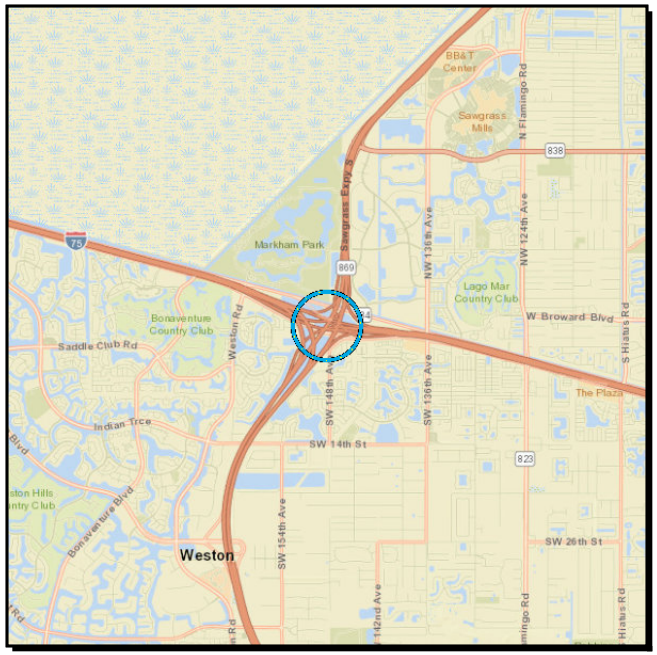
Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,350,528

Project Description: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4363081 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP SIS



Work Summary: INTERCHANGE RAMP (NEW)

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 2.898

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	DIH	109,459	0	0	0	0	**109,459**
CST	SA	1,414,277	0	0	0	0	**1,414,277**
CST	DDR	831,116	0	0	0	0	**831,116**
CST	ACSA	6,026,228	0	0	0	0	**6,026,228**
Total		**8,381,080**	**0**	**0**	**0**	**0**	**8,381,080**

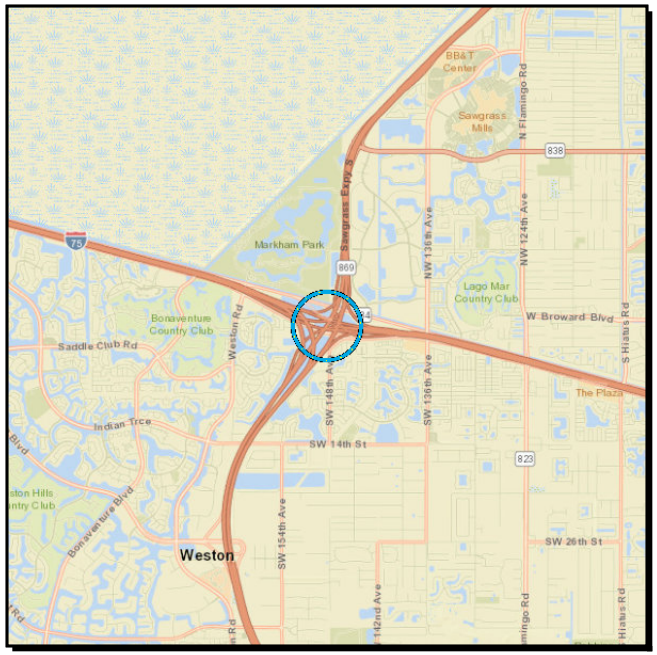
Prior Year Cost: 1,584,333

Future Year Cost:

Total Project Cost: 9,965,413

Project Description: FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB

4363081 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP SIS



Work Summary: INTERCHANGE RAMP (NEW)

From:

To:

Lead Agency: MANAGED BY FDOT

Length: 2.898

LRTP #: Pg. 47

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	DIH	109,459	0	0	0	0	**109,459**
CST	DDR	900,735	0	0	0	0	**900,735**
CST	SA	1,414,277	0	0	0	0	**1,414,277**
CST	ACSA	6,026,228	0	0	0	0	**6,026,228**
Total		**8,450,699**	**0**	**0**	**0**	**0**	**8,450,699**

Prior Year Cost: 1,584,333

Future Year Cost:

Total Project Cost: 10,035,032

Project Description: FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB

FDOT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAULT
SECRETARY

August 20, 2019

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
Suite 850
Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO)
TIP Modification FY 2019/20 – 2023/24
FM# 436980-1/Pembroke Road from Douglas Road to University Drive

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project Title	Limits	Description	Project Length
EXISTING	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES	0.97

Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
PDE	SU	418,949	0	0	0
PDE	SA	688,078	0	0	0
PDE	ACSU	605,973	0	0	0
PE	SU	0	0	755,000	0
	TOTAL	1,713,000	0	755,000	0

	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
PROPOSED	PDE	SU	418,949	0	0	0
	PDE	SA	688,078	0	0	0
	PDE	ACSU	605,973	0	0	0
	PE	SU	782,047	0	0	0
		Total	2,495,047	0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP
Planning Supervisor
District Four

GA/jp

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: MANAGED BY FDOT

Length: .970

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	**418,949**
PDE	SA	688,078	0	0	0	0	**688,078**
PDE	ACSU	605,973	0	0	0	0	**605,973**
PE	SU	0	0	755,000	0	0	**755,000**
Total		**1,713,000**	**0**	**755,000**	**0**	**0**	**2,468,000**

Prior Year Cost: 85,043
Future Year Cost:
Total Project Cost: 2,553,043
Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: MANAGED BY FDOT

Length: .970

LRTP #: Pg. 35

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	**418,949**
PE	SU	782,047	0	0	0	0	**782,047**
PDE	SA	688,078	0	0	0	0	**688,078**
PDE	ACSU	605,973	0	0	0	0	**605,973**
Total		**2,495,047**	**0**	**0**	**0**	**0**	**2,495,047**

Prior Year Cost: 85,043

Future Year Cost:

Total Project Cost: 2,580,090

Project Description: 2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

2019/2020 ROLL FORWARD REPORT TIP AMENDMENTS (Approved 10/10/2019)



ROLL FORWARD TIP AMENDMENTS

FY 2020

Adopted: October 10, 2019

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-21122

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2020-2024 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of $230 million rolling forward into the TIP. The amendment rolls $213 million transit funds making up 92% of total roll forward funding amount, $15 million highway funds representing about 7% of total roll forward funding amount, and $2 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about $1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

Broward MPO Attributable Funds Rolling Forward

FM#	DESCRIPTION	Roll forward amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BEACH TO N. OF FILLMORE STREET	482
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	63,780
4316571	SR-811/DIXIE HWY/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET	370,803
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	3,688
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	51,750
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	33,714
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	17,378
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	9,435
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BEACH/ DEERFIELD BEACH	22,240
4346901	BROWARD MOBILITY HOLLYWOOD	9,188
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	721,773
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	17,274
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	16,041
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	3,997
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	21,110

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- $82K -PARCEL # 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,231,727	0	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,577	0	0	0	0	0	0	425,577
DDR	16,268,132	724,252	0	0	0	0	0	16,992,384
DIH	2,700,166	708	0	0	0	0	0	2,700,874
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,937	0	0	0	0	0	0	3,354,937
SU	37,162,440	482	0	0	0	0	0	37,162,922
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
TRWR	0	449,145	0	0	0	0	0	449,145
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	744,464	0	0	0	0	0	0	744,464
DIH	16,305	0	0	0	0	0	0	16,305
DS	136	0	0	0	0	0	0	136
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	260,655	3,676	0	0	0	0	0	264,331
SU	5,733,447	0	0	0	0	0	0	5,733,447
TRIP	24,614,483	0	0	0	0	0	0	24,614,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	823,062	0	0	0	0	0	0	823,062
DS	1,955,179	0	0	0	0	0	0	1,955,179
TOTAL 227774 1	**132,222,865**	**3,428,930**	**0**	**0**	**0**	**0**	**0**	**135,651,795**

ITEM NUMBER:227774 5 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPING PROJECT DESIGN UNDER 227774-3 G/W 227775-4

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	536,292	0	0	0	0	0	536,292
DIH	0	38,924	0	0	0	0	0	38,924
DS	0	82,080	0	0	0	0	0	82,080
TOTAL 227774 5	**0**	**658,296**	**0**	**0**	**0**	**0**	**0**	**658,296**
TOTAL PROJECT:	**132,222,865**	**4,087,226**	**0**	**0**	**0**	**0**	**0**	**136,310,091**

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ITEM NUMBER:437734 1 PROJECT DESCRIPTION:SR-A1A @ PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:ANTICIPATED NPV: $608,425; INSTALL A CROSSWALK ON THE SOUTH SIDE OF PINE AVENUE; INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AND ADVANCE PEDESTRIAN CROSSING SIGNAGE PER 2009 MUTCD; ENHANCE LIGHTING AT PINE AVENUE. PROJECT CONSTRUCTED UNDER BROWARD COUNTY PUSH BUTTON
ROADWAY ID:86050000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	42,735	523	0	0	0	0	0	43,258
DS	2,561	0	0	0	0	0	0	2,561
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	122	0	0	0	0	0	0	122
TOTAL 437734 1	**45,418**	**523**	**0**	**0**	**0**	**0**	**0**	**45,941**
TOTAL PROJECT:	**45,418**	**523**	**0**	**0**	**0**	**0**	**0**	**45,941**

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 $9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	127,127	1,052	0	0	0	0	0	128,179
DIH	270	0	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	0	27,755
SA	265,180	852,050	0	0	0	0	0	1,117,230
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	18,753	0	0	0	0	0	0	18,753
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,838,365	0	0	0	0	0	0	1,838,365
DDR	10,604	0	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	0	107,191
SA	588,062	0	0	0	0	0	0	588,062
SU	108,602	0	0	0	0	0	0	108,602
TOTAL 230718 2	**3,384,974**	**853,102**	**0**	**0**	**0**	**0**	**0**	**4,238,076**
TOTAL PROJECT:	**3,384,974**	**853,102**	**0**	**0**	**0**	**0**	**0**	**4,238,076**

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ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:PD &E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CS T PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02 =RAIL PLANS REVIEW
ROADWAY ID:86033504 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDRF	79,150	0	0	0	0	0	0	79,150
EB	21,551	0	0	0	0	0	0	21,551
LFF	79,150	0	0	0	0	0	0	79,150
SA	17,350	0	0	0	0	0	0	17,350
SU	904,370	0	0	0	0	0	0	904,370
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	1,893,900	0	0	0	0	0	0	1,893,900
SA	4,254,489	30,700	0	0	0	0	0	4,285,189
SU	15,387,837	0	0	0	0	0	0	15,387,837
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	353	0	0	0	0	0	0	353
SU	1,286	0	0	0	0	0	0	1,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	465,382	0	0	0	0	0	0	465,382
DDR	219,952	0	0	0	0	0	0	219,952
DS	5,070	0	0	0	0	0	0	5,070
EB	20,916	0	0	0	0	0	0	20,916
SA	526,426	0	0	0	0	0	0	526,426
SU	4,302,583	63,780	0	0	0	0	0	4,366,363
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	109,544	0	0	0	0	0	0	109,544
SA	5,000	0	0	0	0	0	0	5,000
TOTAL 230724 1	**28,294,309**	**94,480**	**0**	**0**	**0**	**0**	**0**	**28,388,789**
TOTAL PROJECT:	**28,294,309**	**94,480**	**0**	**0**	**0**	**0**	**0**	**28,388,789**

ITEM NUMBER:408527 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,494	0	0	0	0	0	4,494
DS	694,935	0	0	0	0	0	0	694,935
TOTAL 408527 8	**694,935**	**4,494**	**0**	**0**	**0**	**0**	**0**	**699,429**
TOTAL PROJECT:	**694,935**	**4,494**	**0**	**0**	**0**	**0**	**0**	**699,429**

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	246,298	0	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,401,297	0	0	0	0	2,401,297
DIH	0	0	101,998	0	0	0	0	101,998
TOTAL 433108 2	**248,896**	**7,402**	**2,503,295**	**0**	**0**	**0**	**0**	**2,759,593**

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	290	0	0	0	0	0	5,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	255,970	0	0	0	0	0	0	255,970
DS	1,150	0	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	386,104	65,021	0	0	0	0	0	451,125
CM	1,913,335	0	0	0	0	0	0	1,913,335
DDR	28,652,876	144,177	0	0	0	0	0	28,797,053
DI	17,678,577	0	0	0	0	0	0	17,678,577
DIS	286,661	0	0	0	0	0	0	286,661
DS	33,782,487	0	0	0	0	0	0	33,782,487
EB	929,652	0	0	0	0	0	0	929,652
NHPP	50,282,791	0	0	0	0	0	0	50,282,791
PKYI	33,225	0	0	0	0	0	0	33,225
SA	77,447	184,412	0	0	0	0	0	261,859
SU	21,065,288	0	0	0	0	0	0	21,065,288
TRIP	13,556,912	0	0	0	0	0	0	13,556,912
TOTAL 433108 4	**170,119,067**	**393,900**	**0**	**0**	**0**	**0**	**0**	**170,512,967**

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	344,704	0	0	0	0	0	0	344,704
DS	29,000	0	0	0	0	0	0	29,000
PKYI	7,020	0	0	0	0	0	0	7,020
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,300,000	0	0	0	0	0	2,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	63,524	0	0	0	0	0	0	63,524
DS	57,281	0	0	0	0	0	0	57,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,258,566	425,500	0	0	0	0	0	4,684,066
DI	20,911,178	0	0	0	0	0	0	20,911,178
DIS	150,000	0	0	0	0	0	0	150,000
DS	75,276	0	0	0	0	0	0	75,276
NHPP	23,869,797	0	0	0	0	0	0	23,869,797
PKYI	5,679	0	0	0	0	0	0	5,679
SA	50,807	0	0	0	0	0	0	50,807
TOTAL 433108 6	**49,822,832**	**2,725,500**	**0**	**0**	**0**	**0**	**0**	**52,548,332**

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	230,505	0	0	0	0	0	0	230,505
DIH	2,013	3,365	0	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,054,382	0	0	0	0	2,054,382
DIH	0	0	84,020	0	0	0	0	84,020
TOTAL 433108 9	**232,518**	**3,365**	**2,138,402**	**0**	**0**	**0**	**0**	**2,374,285**
TOTAL PROJECT:	**220,423,313**	**3,130,167**	**4,641,697**	**0**	**0**	**0**	**0**	**228,195,177**

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:PD&E/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	4,073,255	133,232	0	0	0	0	0	4,206,487

NFP	158,278	0	0	0	0	0	0	158,278
SA	0	1,509,110	0	0	0	0	0	1,509,110
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	50,000	0	0	0	0	0	50,000
ACNP	0	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	67,248,121	67,248,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,858	0	0	0	0	0	0	14,858
DS	0	0	0	0	0	350,000	0	350,000
TOTAL 415152 1	**4,246,391**	**1,692,342**	**100,000**	**0**	**0**	**350,000**	**67,248,121**	**73,636,854**
TOTAL PROJECT:	**4,246,391**	**1,692,342**	**100,000**	**0**	**0**	**350,000**	**67,248,121**	**73,636,854**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IM PROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI LD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,707	0	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	0	2,000,000	2,007,569
DS	73,542	0	0	0	0	0	0	73,542
GMR	2,870,391	125,000	125,000	125,000	125,000	125,000	500,000	3,995,391
PKYI	29,771	0	0	0	0	0	0	29,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,972,539	0	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	180,000	0	0	0	0	0	0	180,000
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,137,003	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	39,919,785	52,024,795
DDR	0	8,955,799	0	3,584,558	7,662,797	11,547,604	383,957,648	415,708,406
DI	62,056,360	0	0	6,918,654	5,356,592	3,448,941	27,348,703	105,129,250
PKM1	1,042,257	198,823	206,775	215,047	223,648	232,594	7,203,259	9,322,403
STED	0	0	8,186,823	0	0	0	0	8,186,823
TOBF	12,476,795	2,163,613	2,228,593	0	0	0	0	16,869,001
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	308,652	0	0	0	0	0	2,217,518
SIWR	257,912	42,088	0	0	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	50,448	0	0	0	0	0	50,448
CM	385,825	94,175	0	0	0	0	0	480,000
DC	300	0	0	0	0	0	0	300
DDR	4,591,406	0	0	0	0	0	13,037,534	17,628,940
DI	1,702,456	0	0	0	0	0	83,537,592	85,240,048
DIH	602,812	0	0	0	0	0	0	602,812
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	554,271,926	554,271,926
GMR	261,541,644	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	1,264,586,584	1,905,005,380
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
PKYI	147,334,137	0	0	0	0	0	0	147,334,137

SA	1,286,950	201,571	0	0	0	0	0	1,488,521
TOTAL 420809 3	**1,214,309,881**	**84,641,947**	**85,416,652**	**87,745,365**	**92,569,702**	**96,924,288**	**2,376,363,031**	**4,037,970,866**
TOTAL PROJECT:	**1,214,309,881**	**84,641,947**	**85,416,652**	**87,745,365**	**92,569,702**	**96,924,288**	**2,376,363,031**	**4,037,970,866**

ITEM NUMBER:420416 2 PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 $333,590 INSTALL PEDESTRIAN FEATURES AT THE INTERSECTION OF SR-A1A AND NE 21ST AVE, INCLUDING CROSSWALKS, INGROUND CROSSWALK LIGHTS, AND FLASHING PEDESTRIAN BEACONS
ROADWAY ID:86050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,878	168	0	0	0	0	0	7,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH								
REPE	323,590	0	0	0	0	0	0	323,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	0	10,000	0	0	0	0	0	10,000
TOTAL 420416 2	**330,468**	**10,168**	**0**	**0**	**0**	**0**	**0**	**340,636**
TOTAL PROJECT:	**330,468**	**10,168**	**0**	**0**	**0**	**0**	**0**	**340,636**

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.

ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	181,179	0	0	0	0	0	0	181,179
NHPP	792,188	0	0	0	0	0	0	792,188
SA	16,074	4,767	0	0	0	0	0	20,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,936,084	102,800	0	0	0	0	0	9,038,884
DDR	332,730	0	0	0	0	0	0	332,730
SA	0	677,225	0	0	0	0	0	677,225
TOTAL 437832 1	**10,258,255**	**784,792**	**0**	**0**	**0**	**0**	**0**	**11,043,047**
TOTAL PROJECT:	**10,258,255**	**784,792**	**0**	**0**	**0**	**0**	**0**	**11,043,047**

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT

ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	2,640	2,360	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
REPE	280,108	0	0	0	0	0	0	280,108

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
REPE	0	15,249	0	0	0	0	0	15,249
TOTAL 425417 2	**282,748**	**17,609**	**0**	**0**	**0**	**0**	**0**	**300,357**
TOTAL PROJECT:	**282,748**	**17,609**	**0**	**0**	**0**	**0**	**0**	**300,357**

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS & PED LIGHTING

ROADWAY ID:86000092 PROJECT LENGTH: 1.522MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
SA	2,672	0	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	0	8,705

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
SE	22,406	0	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
LF	20,000	0	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	0	419
TALT	562,018	0	0	0	0	0	0	562,018
TOTAL 427769 1	**620,598**	**1,056**	**0**	**0**	**0**	**0**	**0**	**621,654**
TOTAL PROJECT:	**620,598**	**1,056**	**0**	**0**	**0**	**0**	**0**	**621,654**

ITEM NUMBER:428009 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:RAMP METERING; DESIGN UNDER 433108-1 LET WITH 433108-4(L)

ROADWAY ID:86070000 PROJECT LENGTH: 10.655MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	557,002	0	0	0	0	0	0	557,002
DIH	4,654	0	0	0	0	0	0	4,654
DS	8,000	0	0	0	0	0	0	8,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DDR	480,289	0	0	0	0	0	0	480,289
DIH	5,232	3,267	0	0	0	0	0	8,499
DS	174,666	0	0	0	0	0	0	174,666
TOTAL 428009 1	**1,229,843**	**3,267**	**0**	**0**	**0**	**0**	**0**	**1,233,110**
TOTAL PROJECT:	**1,229,843**	**3,267**	**0**	**0**	**0**	**0**	**0**	**1,233,110**

ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:TO CONSTRUCT SIDEWALK AND LIGHTING WHICH WAS REMOVED FROM SEGMENT 1 DUE THE NUMBER OF UTILITY CONFLICTS UTILIZES EX CESS LOCAL FUNDS FROM 428727-1

ROADWAY ID:86030000 PROJECT LENGTH: .774MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,305	0	0	0	0	0	0	82,305
DIH	15,539	0	0	0	0	0	0	15,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	708,653	0	0	0	0	0	0	708,653
DIH	11,214	2,429	0	0	0	0	0	13,643
DS	897,954	0	0	0	0	0	0	897,954
LF	1,634,461	0	0	0	0	0	0	1,634,461
TOTAL 428727 2	**3,350,126**	**2,429**	**0**	**0**	**0**	**0**	**0**	**3,352,555**
TOTAL PROJECT:	**3,350,126**	**2,429**	**0**	**0**	**0**	**0**	**0**	**3,352,555**

ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 430604-1 BOTH 428731-1 & 430604-1 ARE LUMP SUM RESURFACING JOBS WITH LANE ELIMINATION AND RESTRIPE FOR BUFFERED BIKE LANE

ROADWAY ID:86065000 PROJECT LENGTH: .569MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,993	0	0	0	0	0	0	303,993
DIH	85,597	0	0	0	0	0	0	85,597
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,864	0	0	0	0	0	0	92,864
DS	5	0	0	0	0	0	0	5
SA	1,188,902	35,351	0	0	0	0	0	1,224,253
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,851	0	0	0	0	0	0	3,851
TOTAL 428731 1	**1,675,212**	**35,351**	**0**	**0**	**0**	**0**	**0**	**1,710,563**
TOTAL PROJECT:	**1,675,212**	**35,351**	**0**	**0**	**0**	**0**	**0**	**1,710,563**

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:32-02 LF CHECK REC'D 11/19/2013 $64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668 ,893.96 REC'D ON 11/03/14 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 15399/DDR/FY18 PROGRAMMING PENDING E&O RESOL UTION
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	89,489	0	0	0	0	0	0	89,489
SA	1,803	0	0	0	0	0	0	1,803
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	19,873	0	0	0	0	0	0	19,873

LF	64,661	0	0	0	0	0	0	64,661
SA	1,995	0	0	0	0	0	0	1,995
SABR	721,581	0	0	0	0	0	0	721,581
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	470,566	0	0	0	0	0	0	470,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,047	0	0	0	0	0	0	10,047
DDR	113,390	0	0	0	0	0	0	113,390
DS	61,448	0	0	0	0	0	0	61,448
EB	120,162	0	0	0	0	0	0	120,162
LF	11,945	0	0	0	0	0	0	11,945
SA	2,680,472	15,756	0	0	0	0	0	2,696,228
SABR	3,546,275	6,938	0	0	0	0	0	3,553,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	1,150	0	0	0	0	0	0	1,150
NHBR	75	0	0	0	0	0	0	75
SA	15,200	0	0	0	0	0	0	15,200
TOTAL 430192 1	**7,930,132**	**22,694**	**0**	**0**	**0**	**0**	**0**	**7,952,826**
TOTAL PROJECT:	**7,930,132**	**22,694**	**0**	**0**	**0**	**0**	**0**	**7,952,826**

ITEM NUMBER:430763 5 PROJECT DESCRIPTION:SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EX DESC:MITIGATION

ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	4,558,878	25,000	0	0	0	0	0	4,583,878
TOTAL 430763 5	**4,558,878**	**25,000**	**0**	**0**	**0**	**0**	**0**	**4,583,878**

ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EX DESC:CEI COORDINATOR

ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	98,070	0	0	0	0	0	0	98,070
DS	180,730	0	0	0	0	0	0	180,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	184,209	8,579	0	0	0	0	0	192,788
DDR	95,173	0	0	0	0	0	0	95,173
NHPP	3,072,238	0	0	0	0	0	0	3,072,238
STED	3,509,203	0	0	0	0	0	0	3,509,203
TOTAL 430763 7	**7,139,623**	**8,579**	**0**	**0**	**0**	**0**	**0**	**7,148,202**
TOTAL PROJECT:	**11,698,501**	**33,579**	**0**	**0**	**0**	**0**	**0**	**11,732,080**

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:INTERCHANGE IMPROVEMENTS CONVERT SINGLE LANE OFF-RAMPS TO DUAL LANE OFF RAMPS AUX LANES SB ON SB I-95 FROM HILLSBO RO BLVD TO 10TH STREET SEQ07=INTERCHANGE MODIFICATION REPORT

ROADWAY ID:86070000 PROJECT LENGTH: .736MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	497,553	0	0	0	0	0	0	497,553
DIH	66,246	0	0	0	0	0	0	66,246
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	30,587	0	0	0	0	0	0	30,587
DDR	1,577,581	0	0	0	0	0	0	1,577,581
DS	290,199	0	0	0	0	0	0	290,199
LF	4,543	0	0	0	0	0	0	4,543
SA	54,541	1,548	0	0	0	0	0	56,089
SU	4,077,201	0	0	0	0	0	0	4,077,201
TOTAL 430932 1	**6,598,451**	**1,548**	**0**	**0**	**0**	**0**	**0**	**6,599,999**
TOTAL PROJECT:	**6,598,451**	**1,548**	**0**	**0**	**0**	**0**	**0**	**6,599,999**

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,495	0	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	236,663	0	0	0	0	0	0	236,663
DIH	21,661	4,487	0	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	169,576
TOTAL 431526 1	**763,402**	**4,487**	**0**	**0**	**0**	**0**	**0**	**767,889**
TOTAL PROJECT:	**763,402**	**4,487**	**0**	**0**	**0**	**0**	**0**	**767,889**

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,463	0	0	0	0	0	0	18,463
HSP	95,239	6,141	0	0	0	0	0	101,380
SA	385,761	0	0	0	0	0	0	385,761
SU	737,634	5,093	0	0	0	0	0	742,727

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	785	0	0	0	0	0	0	785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,500	0	0	0	0	0	0	40,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	40,509	0	0	0	0	0	0	40,509
ACSU	1,367,358	0	0	0	0	0	0	1,367,358
DDR	331,278	0	0	0	0	0	0	331,278
DS	197,416	0	0	0	0	0	0	197,416
HSP	395,730	0	0	0	0	0	0	395,730
SU	1,902,016	365,710	0	0	0	0	0	2,267,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,609	0	0	0	0	0	0	27,609
TOTAL 431657 1	**5,540,298**	**376,944**	**0**	**0**	**0**	**0**	**0**	**5,917,242**
TOTAL PROJECT:	**5,540,298**	**376,944**	**0**	**0**	**0**	**0**	**0**	**5,917,242**

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #5 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,805	0	0	0	0	0	0	12,805
SU	673,107	3,688	0	0	0	0	0	676,795
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	4,018	0	0	0	0	0	4,018
SA	4,500	0	0	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,000	0	0	0	0	0	0	2,000
DS	49,240	0	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	0	36,566
SA	1,498,808	4,461	0	0	0	0	0	1,503,269
TOTAL 431665 1	**2,277,026**	**12,167**	**0**	**0**	**0**	**0**	**0**	**2,289,193**
TOTAL PROJECT:	**2,277,026**	**12,167**	**0**	**0**	**0**	**0**	**0**	**2,289,193**

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,567	9,353	0	0	0	0	0	13,920
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	187,754	0	0	0	0	0	0	187,754
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	694,654	0	0	0	0	0	0	694,654
EB	76,675	0	0	0	0	0	0	76,675

SA	1,426,643	662	0	0	0	0	0	1,427,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	72,795	0	0	0	0	0	72,795
TRWR	0	0	606,733	0	0	0	0	606,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	248,598	0	0	248,598
SA	0	0	0	0	5,700,524	0	0	5,700,524
SU	0	0	0	0	5,219,894	0	0	5,219,894
TALT	0	0	0	0	1,927,171	0	0	1,927,171
TALU	0	0	0	0	854,993	0	0	854,993
TRIP	0	0	0	0	2,629,658	0	0	2,629,658
TRWR	0	0	0	0	2,983,646	0	0	2,983,646
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	26,315	64,000	0	0	0	0	0	90,315
TOTAL 431756 1	**2,430,882**	**146,810**	**606,733**	**1,000,000**	**19,564,484**	**0**	**0**	**23,748,909**
TOTAL PROJECT:	**2,430,882**	**146,810**	**606,733**	**1,000,000**	**19,564,484**	**0**	**0**	**23,748,909**

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

ROADWAY ID:86000415 PROJECT LENGTH: .243MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	7,846	0	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	0	20,084
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	34,531	0	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	0	15,000
SU	733,959	0	0	0	0	0	0	733,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,966	0	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	0	275,225
SU	1,250,483	0	0	0	0	0	0	1,250,483
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	2,800	0	0	0	0	0	0	2,800
SA	3,200	0	0	0	0	0	0	3,200
TOTAL 431757 1	**2,312,835**	**63,259**	**0**	**0**	**0**	**0**	**0**	**2,376,094**
TOTAL PROJECT:	**2,312,835**	**63,259**	**0**	**0**	**0**	**0**	**0**	**2,376,094**

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177
0-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	0	542,798	0	0	0	0	0	542,798

REPE	0	414,276	0	0	0	0	0	414,276
SU	0	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	5,285,359	0	0	0	5,285,359
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	20,000	10,000	0	0	0	0	30,000
TOTAL 431770 4	**0**	**1,077,074**	**10,000**	**5,285,359**	**0**	**0**	**0**	**6,372,433**

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317 70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	121,645	12,385	0	0	0	0	0	134,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	110,036	0	0	0	0	0	0	110,036
DDR	62,488	0	0	0	0	0	0	62,488
DS	8,427	0	0	0	0	0	0	8,427
LF	13,313	8,182	0	0	0	0	0	21,495
REPE	3,212,802	124,323	0	0	0	0	0	3,337,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	0	44,075	0	0	0	0	0	44,075
TOTAL 431770 5	**3,528,711**	**188,965**	**0**	**0**	**0**	**0**	**0**	**3,717,676**
TOTAL PROJECT:	**3,528,711**	**1,266,039**	**10,000**	**5,285,359**	**0**	**0**	**0**	**10,090,109**

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE WP-45
ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,229	771	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,142,767	0	0	0	0	0	0	3,142,767
DIH	3,940	23,213	0	0	0	0	0	27,153
LF	6,286	4,130	0	0	0	0	0	10,416
TOTAL 432066 5	**3,154,222**	**28,114**	**0**	**0**	**0**	**0**	**0**	**3,182,336**

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W P-45
ROADWAY ID:86220000 PROJECT LENGTH: .954MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,087,156	0	0	0	0	0	0	3,087,156
DIH	600	21,076	0	0	0	0	0	21,676
DS	2,491	0	0	0	0	0	0	2,491
LF	8,374	1,427	0	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,210	0	0	0	0	0	0	5,210
TOTAL 432066 6	**3,103,831**	**22,503**	**0**	**0**	**0**	**0**	**0**	**3,126,334**

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERS ITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3
ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,339	224,929	0	0	0	0	0	535,268
DIH	272	4,728	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	316,047	0	0	0	316,047
DIH	0	0	0	94,813	0	0	0	94,813
DS	0	0	0	2,106,981	0	0	0	2,106,981
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 432066 7	**310,611**	**239,657**	**0**	**2,517,841**	**0**	**0**	**0**	**3,068,109**
TOTAL PROJECT:	**6,568,664**	**290,274**	**0**	**2,517,841**	**0**	**0**	**0**	**9,376,779**

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

ROADWAY ID:86080000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	109,835	0	0	0	0	0	0	109,835
DIH	6,683	2,361	0	0	0	0	0	9,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,213,432	0	0	0	0	0	1,213,432
DIH	0	47,482	0	0	0	0	0	47,482

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
BRRP	10,000	10,000	0	0	0	0	0	20,000
TOTAL 432146 1	**126,518**	**1,273,275**	**0**	**0**	**0**	**0**	**0**	**1,399,793**
TOTAL PROJECT:	**126,518**	**1,273,275**	**0**	**0**	**0**	**0**	**0**	**1,399,793**

ITEM NUMBER:432283 3 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST HVAC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 3	**33,500**	**7,337**	**0**	**0**	**0**	**0**	**0**	**40,837**
TOTAL PROJECT:	**33,500**	**7,337**	**0**	**0**	**0**	**0**	**0**	**40,837**

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MONUMENT SIGNS **SEE WP45**
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,000	0	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	300	0	0	0	0	0	0	300
DS	84,373	0	0	0	0	0	0	84,373
LF	105,629	114	0	0	0	0	0	105,743
SA	124,878	87,811	0	0	0	0	0	212,689
SU	3,047,206	33,714	0	0	0	0	0	3,080,920
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	65,014	0	0	0	0	0	0	65,014
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,038	0	0	0	0	0	0	15,038
TOTAL 432949 1	**4,209,750**	**121,639**	**0**	**0**	**0**	**0**	**0**	**4,331,389**
TOTAL PROJECT:	**4,209,750**	**121,639**	**0**	**0**	**0**	**0**	**0**	**4,331,389**

ITEM NUMBER:433241 1 PROJECT DESCRIPTION:DIXIE HWY FRM CITY LIMITS TO NE 26 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:TRANSPORTATION ALTERNATIVE PROJECT FOR FY 2012/2013 MPO PRIORITY #3; PEDESTRIAN LIGHTING SPONSOR=CITY OF WILTON MANORS PROJ ADVANCED FY2016 TO FY2015

ROADWAY ID:86000264 PROJECT LENGTH: .408MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
TALU	4,337	0	0	0	0	0	0	4,337

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS								
LFP	173,250	0	0	0	0	0	0	173,250
TALT	631,685	0	0	0	0	0	0	631,685
TALU	311,402	0	0	0	0	0	0	311,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	493	0	0	0	0	0	0	493
TALT	16,497	915	0	0	0	0	0	17,412
TALU	824	0	0	0	0	0	0	824
TOTAL 433241 1	**1,138,488**	**915**	**0**	**0**	**0**	**0**	**0**	**1,139,403**
TOTAL PROJECT:	**1,138,488**	**915**	**0**	**0**	**0**	**0**	**0**	**1,139,403**

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,191	0	0	0	0	0	0	94,191
DIH	39,779	0	0	0	0	0	0	39,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	811,864	0	0	0	0	0	0	811,864
DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	271,323	0	0	0	0	0	0	271,323
TOTAL 433688 6	**1,238,904**	**2,116**	**0**	**0**	**0**	**0**	**0**	**1,241,020**
TOTAL PROJECT:	**1,238,904**	**2,116**	**0**	**0**	**0**	**0**	**0**	**1,241,020**

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT

ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	67,688	0	0	0	0	0	0	67,688
ACSA	124,682	977	0	0	0	0	0	125,659
NHBR	763,134	0	0	0	0	0	0	763,134
SA	155,408	4,934	0	0	0	0	0	160,342
SABR	4,770	0	0	0	0	0	0	4,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,805,968	97,546	0	0	0	0	0	2,903,514
DDR	50,415	0	0	0	0	0	0	50,415
SA	0	102,800	0	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	23,567	0	0	0	0	0	0	23,567
TOTAL 434359 1	**3,995,632**	**206,257**	**0**	**0**	**0**	**0**	**0**	**4,201,889**
TOTAL PROJECT:	**3,995,632**	**206,257**	**0**	**0**	**0**	**0**	**0**	**4,201,889**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	31,575	0	0	0	0	0	0	31,575
SA	235,680	0	0	0	0	0	0	235,680
SU	334,759	7,631	0	0	0	0	0	342,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	739,057	32,963	0	0	0	0	0	772,020
SU	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	418,926	8,573	0	0	0	0	0	427,499
DDR	88,223	0	0	0	0	0	0	88,223
EB	1,660	0	0	0	0	0	0	1,660
LF	14,026	0	0	0	0	0	0	14,026
SA	4,203,638	281,665	0	0	0	0	0	4,485,303
SU	3,577,972	9,747	0	0	0	0	0	3,587,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,892	0	0	0	0	0	0	22,892
TOTAL 434666 1	**9,733,408**	**340,579**	**0**	**0**	**0**	**0**	**0**	**10,073,987**
TOTAL PROJECT:	**9,733,408**	**340,579**	**0**	**0**	**0**	**0**	**0**	**10,073,987**

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2015 MPO PRIORITY #8 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,583	0	0	0	0	0	0	26,583
SU	935,292	9,435	0	0	0	0	0	944,727
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,870	0	0	0	0	0	0	49,870
HSP	88,357	0	0	0	0	0	0	88,357
SA	2,161,150	235,154	0	0	0	0	0	2,396,304
SU	712,870	0	0	0	0	0	0	712,870
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	11,578	0	0	0	0	0	0	11,578
TOTAL 434679 1	**3,985,700**	**244,589**	**0**	**0**	**0**	**0**	**0**	**4,230,289**
TOTAL PROJECT:	**3,985,700**	**244,589**	**0**	**0**	**0**	**0**	**0**	**4,230,289**

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A VE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,332	0	0	0	0	0	0	93,332
SA	12,213	0	0	0	0	0	0	12,213
SU	975,037	17,155	0	0	0	0	0	992,192
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	82,500	0	0	0	0	0	0	82,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	172,832	0	0	0	0	0	0	172,832
DDR	49,850	0	0	0	0	0	0	49,850
LF	17,350	1,914	0	0	0	0	0	19,264
SA	2,778,866	226,208	0	0	0	0	0	3,005,074
SU	1,796,442	5,085	0	0	0	0	0	1,801,527
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,966	0	0	0	0	0	0	9,966
TOTAL 434686 1	**5,988,388**	**250,362**	**0**	**0**	**0**	**0**	**0**	**6,238,750**
TOTAL PROJECT:	**5,988,388**	**250,362**	**0**	**0**	**0**	**0**	**0**	**6,238,750**

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	191,950	0	0	0	0	0	0	191,950
SU	821,504	4,050	0	0	0	0	0	825,554
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,644,927	203,048	0	0	0	0	0	1,847,975
ACSU	404,480	0	0	0	0	0	0	404,480
DDR	50,000	0	0	0	0	0	0	50,000
SU	406,071	5,138	0	0	0	0	0	411,209
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,914	0	0	0	0	0	0	5,914
SU	15,110	0	0	0	0	0	0	15,110
TOTAL 434690 1	**3,539,956**	**217,236**	**0**	**0**	**0**	**0**	**0**	**3,757,192**
TOTAL PROJECT:	**3,539,956**	**217,236**	**0**	**0**	**0**	**0**	**0**	**3,757,192**

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7

ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,554	0	0	0	0	0	2,554
DDR	321,001	0	0	0	0	0	0	321,001
DS	437,831	0	0	0	0	0	0	437,831
SA	366,692	3,280	0	0	0	0	0	369,972
SU	139,323	2,115	0	0	0	0	0	141,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,245,898	0	0	0	0	0	1,245,898
ACSU	0	709,658	0	0	0	0	0	709,658
DDR	0	7,697,266	0	0	0	0	0	7,697,266
DIH	0	131,563	0	0	0	0	0	131,563
DS	0	2,438,627	0	0	0	0	0	2,438,627
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 434695 1	**1,264,847**	**12,240,961**	**0**	**0**	**0**	**0**	**0**	**13,505,808**
TOTAL PROJECT:	**1,264,847**	**12,240,961**	**0**	**0**	**0**	**0**	**0**	**13,505,808**

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,628,962	12,134	0	0	0	0	0	1,641,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	277,522	0	0	0	0	0	0	277,522
ACSU	777,323	0	0	0	0	0	0	777,323
CM	860,232	0	0	0	0	0	0	860,232
DS	98,733	0	0	0	0	0	0	98,733
LF	0	39,984	0	0	0	0	0	39,984
SA	2,737,062	238,667	0	0	0	0	0	2,975,729
SU	1,618,102	5,140	0	0	0	0	0	1,623,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	14,266	10,000	0	0	0	0	0	24,266
TOTAL 434697 1	**8,012,202**	**305,925**	**0**	**0**	**0**	**0**	**0**	**8,318,127**
TOTAL PROJECT:	**8,012,202**	**305,925**	**0**	**0**	**0**	**0**	**0**	**8,318,127**

HIGHWAYS

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,269	0	0	0	0	0	0	115,269
DIH	2,554	0	0	0	0	0	0	2,554
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,366	157,207	0	0	0	0	0	159,573
DS	2,168,432	442,780	0	0	0	0	0	2,611,212
NHPP	24,831	0	0	0	0	0	0	24,831
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,264,603	1,500,000	0	0	2,764,603
DIH	0	0	0	30,000	0	0	0	30,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	0	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,423,582	0	0	2,423,582
DI	0	0	0	0	22,207,240	25,000	0	22,232,240
STED	0	0	0	0	3,356,717	0	0	3,356,717
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,575	10,425	0	0	0	0	0	15,000
TOTAL 435514 1	**2,318,027**	**610,412**	**0**	**1,494,603**	**29,487,539**	**25,000**	**0**	**33,935,581**
TOTAL PROJECT:	**2,318,027**	**610,412**	**0**	**1,494,603**	**29,487,539**	**25,000**	**0**	**33,935,581**

ITEM NUMBER:435690 1 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:THIS PROJECT IS FOR PERMIT TRACKING CITY OF HOLLYWOOD (CRA) IMPROVEMENTS, INCLUDING LANDSCAPING & TRAFFIC CALMING, INCLUDES TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC)

ROADWAY ID:86030000 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 435690 1	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**
TOTAL PROJECT:	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:COMPLETE STREETS IMPROVEMENTS: BIKE LANES, PEDESTRIAN IMPROV MEDIAN ISLANDS & LANDSCAPING. TRANSPORTATION DESIGN FO R LIVABLE COMMUNITY (TDLC) DESIGNATION AND CONTEXT SENSITIVE SOLUTIONS (CCS) WILL APPLY PROJECT FOR PERMIT TRACKING ONLY
ROADWAY ID:86010000 PROJECT LENGTH: 1.433MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 435706 1	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**
TOTAL PROJECT:	**0**	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
TOTAL 435724 1	**23,095**	**636**	**0**	**0**	**0**	**0**	**0**	**23,731**
TOTAL PROJECT:	**23,095**	**636**	**0**	**0**	**0**	**0**	**0**	**23,731**

ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 1.540MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	407,215	0	0	0	0	0	0	407,215
DIH	45,618	1,503	0	0	0	0	0	47,121
DS	398,334	0	0	0	0	0	0	398,334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	507,176	0	0	0	0	0	0	507,176
DIH	21,503	938	0	0	0	0	0	22,441
DS	25,238	0	0	0	0	0	0	25,238
NHRE	57,691	0	0	0	0	0	0	57,691
SA	1,530,950	0	0	0	0	0	0	1,530,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	49,978	0	0	0	0	0	0	49,978
TOTAL 436097 1	**3,043,703**	**2,441**	**0**	**0**	**0**	**0**	**0**	**3,046,144**
TOTAL PROJECT:	**3,043,703**	**2,441**	**0**	**0**	**0**	**0**	**0**	**3,046,144**

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHB OUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CON STRUCTION LENGTH IS 5,818 LINEAR FEET.
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	24,500	0	0	0	0	0	0	24,500
ACSS	73,731	0	0	0	0	0	0	73,731
ACSU	215,773	0	0	0	0	0	0	215,773
SU	297,752	6,041	0	0	0	0	0	303,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	281,169	0	0	0	0	281,169
SA	0	0	101,275	0	0	0	0	101,275
SU	0	0	2,150,290	0	0	0	0	2,150,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 436196 1	**611,756**	**16,041**	**2,532,734**	**0**	**0**	**0**	**0**	**3,160,531**
TOTAL PROJECT:	**611,756**	**16,041**	**2,532,734**	**0**	**0**	**0**	**0**	**3,160,531**

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR OM THIS PROJECT TO 440087-1 & 440088-1
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657	0	0	0	0	0	0	23,657
SA	1,421,773	6,444	0	0	0	0	0	1,428,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,880,137	0	0	0	0	0	0	2,880,137
DS	71,577	0	0	0	0	0	0	71,577
LF	26,143	5,135	0	0	0	0	0	31,278
SA	1,603	264,462	0	0	0	0	0	266,065
SU	5,111,166	3,883	0	0	0	0	0	5,115,049
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	66,924	114	0	0	0	0	0	67,038
TOTAL 436685 1	**9,677,980**	**280,038**	**0**	**0**	**0**	**0**	**0**	**9,958,018**
TOTAL PROJECT:	**9,677,980**	**280,038**	**0**	**0**	**0**	**0**	**0**	**9,958,018**

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4

ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,756	156	0	0	0	0	0	3,912
TALU	1,364	117	0	0	0	0	0	1,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
LF	18,291	0	0	0	0	0	0	18,291
TALT	471,775	0	0	0	0	0	0	471,775
TALU	203,546	0	0	0	0	0	0	203,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,028	2,657	0	0	0	0	0	3,685
TALU	5,383	0	0	0	0	0	0	5,383
TOTAL 436922 1	**705,143**	**2,930**	**0**	**0**	**0**	**0**	**0**	**708,073**
TOTAL PROJECT:	**705,143**	**2,930**	**0**	**0**	**0**	**0**	**0**	**708,073**

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC
E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID:86070000 PROJECT LENGTH: 3.055MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,569,928	0	0	0	0	0	0	1,569,928
DIH	53,092	227	0	0	0	0	0	53,319
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,820	87,766	134,467	0	0	0	0	263,053
DIH	15,102	12,382	0	0	0	0	0	27,484
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	590,000	0	0	0	590,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,971,356	0	0	2,971,356
DI	0	0	0	0	18,231,723	0	0	18,231,723
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,950	10,000	0	0	0	0	0	29,950
TOTAL 436958 1	**2,263,174**	**110,375**	**134,467**	**590,000**	**21,203,079**	**0**	**0**	**24,301,095**
TOTAL PROJECT:	**2,263,174**	**110,375**	**134,467**	**590,000**	**21,203,079**	**0**	**0**	**24,301,095**

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
ROADWAY ID:86070000 PROJECT LENGTH: 3.466MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,450,000	0	0	0	0	0	0	2,450,000
DIH	38,803	218	0	0	0	0	0	39,021
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,286,600	0	0	0	0	0	1,286,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	21,240,994	0	0	0	0	0	21,240,994
ACSA	0	245,898	0	0	0	0	0	245,898
DDR	0	1,026,000	0	0	0	0	0	1,026,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,510	0	0	0	0	0	0	8,510
TOTAL 436962 1	**2,497,313**	**23,799,710**	**0**	**0**	**0**	**0**	**0**	**26,297,023**
TOTAL PROJECT:	**2,497,313**	**23,799,710**	**0**	**0**	**0**	**0**	**0**	**26,297,023**

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2
ROADWAY ID:86070000 PROJECT LENGTH: 7.250MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,996	0	0	0	0	0	0	947,996
DI	1,626,166	0	0	0	0	0	0	1,626,166
DIH	57,346	16,130	0	0	0	0	0	73,476
DS	1,852,553	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	2,750,000	0	0	0	2,792,407
DIH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0	0	0	0	2,185,620
DIH	181	67,548	0	0	0	0	0	67,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	**5,280,370**	**1,271,660**	**26,912,098**	**2,750,000**	**0**	**0**	**0**	**36,214,128**
TOTAL PROJECT:	**5,280,370**	**1,271,660**	**26,912,098**	**2,750,000**	**0**	**0**	**0**	**36,214,128**

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ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:NPV=$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3
ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	158,118	0	0	0	0	0	0	158,118
SA	81,469	6,639	0	0	0	0	0	88,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	581,775	19,554	0	0	0	0	0	601,329
DS	24,491	0	0	0	0	0	0	24,491
LF	0	9,000	0	0	0	0	0	9,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,211	0	0	0	0	0	0	5,211
TOTAL 437702 1	**851,064**	**35,193**	**0**	**0**	**0**	**0**	**0**	**886,257**
TOTAL PROJECT:	**851,064**	**35,193**	**0**	**0**	**0**	**0**	**0**	**886,257**

ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=$3,475,132; INSTALL COBRA-HEAD LIGHTING ON E SIDE OF SR-5; INSTALL LED LIGHTING; INSTALL A LIGHT POLE ON THE NE CORNER OF SR-A1A; SE 17TH ST CSWY & SR-5/US-1 G/W 437718-2 SHSP EMPHASIS AREA - VULNERABLE ROAD USER CRASHES & INTERSECTION CRASHES
ROADWAY ID:86010000 PROJECT LENGTH: .506MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	167,171	304	0	0	0	0	0	167,475
SA	23,571	0	0	0	0	0	0	23,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	296,770	9,501	0	0	0	0	0	306,271
DS	12,838	0	0	0	0	0	0	12,838
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	10,000	0	0	0	0	0	0	10,000
TOTAL 437718 1	**510,350**	**9,805**	**0**	**0**	**0**	**0**	**0**	**520,155**

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;
ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,880	7,363	0	0	0	0	0	11,243
HSP	58,626	0	0	0	0	0	0	58,626
SA	5,000	980	0	0	0	0	0	5,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,500	0	0	0	0	0	0	3,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	20,000	0	0	0	0	0	20,000
ACSS	155,726	3,251	0	0	0	0	0	158,977
DIH	341	19,801	0	0	0	0	0	20,142
DS	4,734	0	0	0	0	0	0	4,734
TOTAL 437718 2	**231,807**	**51,395**	**0**	**0**	**0**	**0**	**0**	**283,202**
TOTAL PROJECT:	**742,157**	**61,200**	**0**	**0**	**0**	**0**	**0**	**803,357**

ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52
ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	129,273	0	0	0	0	0	0	129,273
LF	53,003	0	0	0	0	0	0	53,003
SA	429,152	0	0	0	0	0	0	429,152
SU	134,890	6,110	0	0	0	0	0	141,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,442,480	0	0	0	0	0	1,442,480
SU	0	2,176,533	0	0	0	0	0	2,176,533
TALT	0	156,025	0	0	0	0	0	156,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	4,575	15,000	0	0	0	0	0	19,575
TOTAL 437786 1	**750,893**	**3,796,148**	**0**	**0**	**0**	**0**	**0**	**4,547,041**
TOTAL PROJECT:	**750,893**	**3,796,148**	**0**	**0**	**0**	**0**	**0**	**4,547,041**

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE
ROADWAY ID:86000240 PROJECT LENGTH: .529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,442	0	0	0	0	0	0	50,442
DS	211,898	0	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	359,426	32,809	0	0	0	0	0	392,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,377,606	0	0	0	0	0	0	5,377,606
DIH	3,606	42,624	0	0	0	0	0	46,230
LF	756,896	0	0	0	0	0	0	756,896
SIWR	931,099	36,000	0	0	0	0	0	967,099
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,982	0	0	0	0	0	0	5,982
GMR	19,464	0	0	0	0	0	0	19,464
TOTAL 437851 1	**8,784,383**	**111,433**	**0**	**0**	**0**	**0**	**0**	**8,895,816**
TOTAL PROJECT:	**8,784,383**	**111,433**	**0**	**0**	**0**	**0**	**0**	**8,895,816**

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ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:I-95 EXPRESS LANE SIGN RETROFIT FOR PHASE 2 TOLL AMOUNT AND DMS SIGNS UPDATED TO COMPLY W/EXPRESS LANE SIGNAGE POLI CY

ROADWAY ID:86070000 PROJECT LENGTH: 6.999MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,076	0	0	0	0	0	0	14,076
DS	158,905	0	0	0	0	0	0	158,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,619	67,636	0	0	0	0	0	80,255
DDR	10,000	0	0	0	0	0	0	10,000
NHPP	936,923	0	0	0	0	0	0	936,923
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	50,000	0	0	0	0	0	0	50,000
TOTAL 437994 1	**1,182,523**	**67,636**	**0**	**0**	**0**	**0**	**0**	**1,250,159**
TOTAL PROJECT:	**1,182,523**	**67,636**	**0**	**0**	**0**	**0**	**0**	**1,250,159**

ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)

ROADWAY ID:86900114 PROJECT LENGTH: .775MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	2,911	2,201	0	0	0	0	0	5,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE								
ACTU	119,721	0	0	0	0	0	0	119,721
LFP	142,864	0	0	0	0	0	0	142,864
TALT	221,531	0	0	0	0	0	0	221,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 438123 1	**487,027**	**7,201**	**0**	**0**	**0**	**0**	**0**	**494,228**
TOTAL PROJECT:	**487,027**	**7,201**	**0**	**0**	**0**	**0**	**0**	**494,228**

ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:LAP W/ CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BI KE LANES ON BOTH SIDES

ROADWAY ID:86000252 PROJECT LENGTH: .548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	5,214	5,052	0	0	0	0	0	10,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK								
LFP	1,227,890	0	0	0	0	0	0	1,227,890

TALT	163,385	0	0	0	0	0	0	163,385
TALU	982,489	0	0	0	0	0	0	982,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 438285 1	**2,378,978**	**10,052**	**0**	**0**	**0**	**0**	**0**	**2,389,030**
TOTAL PROJECT:	**2,378,978**	**10,052**	**0**	**0**	**0**	**0**	**0**	**2,389,030**

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S
IGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128	4,872	0	0	0	0	0	5,000
DS	160,376	0	0	0	0	0	0	160,376
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	93,313	0	0	0	0	133,313
HSP	101,449	48,137	0	0	0	0	0	149,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	687,107	0	0	0	0	0	687,107
TOTAL 439159 1	**261,953**	**805,116**	**93,313**	**0**	**0**	**0**	**0**	**1,160,382**
TOTAL PROJECT:	**261,953**	**805,116**	**93,313**	**0**	**0**	**0**	**0**	**1,160,382**

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORI
TY #16/TSM&O

ROADWAY ID:86010000 PROJECT LENGTH: 2.941MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,695,995	0	0	0	0	0	0	2,695,995
DIH	73,333	1,586	0	0	0	0	0	74,919
LF	498,000	480,720	0	0	0	0	0	978,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	16,058,061	0	0	0	0	16,058,061
DIH	0	0	205,273	0	0	0	0	205,273
LF	0	0	3,955,532	0	0	0	0	3,955,532
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	5,633	0	0	0	0	0	0	5,633
TOTAL 439714 1	**3,272,961**	**482,306**	**20,218,866**	**0**	**0**	**0**	**0**	**23,974,133**
TOTAL PROJECT:	**3,272,961**	**482,306**	**20,218,866**	**0**	**0**	**0**	**0**	**23,974,133**

ITEM NUMBER:439776 3 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARKING FACILITY
EX DESC:PURCHASE AND INSTAL GATE AT PARK & ROAD LOT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	75,000	0	0	0	0	0	75,000
TOTAL 439776 3	**0**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
TOTAL PROJECT:	**0**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
EX DESC:2019 MPO PRIORITY #5

ROADWAY ID:86012000 PROJECT LENGTH: 2.158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574	1,351	0	0	0	0	0	8,073,925
DIH	251,980	1,384	0	0	0	0	0	253,364
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	4,468,637	0	0	0	0	0	4,468,637
BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
DI	525,600	0	0	0	0	0	0	525,600
DIH	2,507	295,314	0	0	0	0	0	297,821
DS	0	1,057,808	0	0	0	0	0	1,057,808
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,965	0	0	0	0	0	0	9,965
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	99,486,107	666,000	100,152,107
DDR	0	0	0	0	0	1,006,720	0	1,006,720
DI	0	0	0	0	0	75,987,222	0	75,987,222
LFB	0	0	0	0	0	103,063,063	0	103,063,063
PKED	0	0	0	0	0	35,000,000	0	35,000,000
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
STED	0	0	0	0	0	13,825,524	0	13,825,524
TOTAL 439891 1	**11,050,782**	**8,777,859**	**7,500,000**	**0**	**8,000,000**	**399,306,698**	**666,000**	**435,301,339**
TOTAL PROJECT:	**11,050,782**	**8,777,859**	**7,500,000**	**0**	**8,000,000**	**399,306,698**	**666,000**	**435,301,339**

ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGH T 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES
ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	174,095	8,052	0	0	0	0	0	182,147
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	523,336	0	0	0	0	523,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
TOTAL 439909 1	**174,095**	**58,052**	**523,336**	**0**	**0**	**0**	**0**	**755,483**
TOTAL PROJECT:	**174,095**	**58,052**	**523,336**	**0**	**0**	**0**	**0**	**755,483**

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:NPV=$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNA LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD L ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	507,238	9,136	0	0	0	0	0	516,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	10,000	0	0	0	0	0	10,000
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	3,186,466	0	0	0	0	3,186,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	40,000	0	0	0	0	0	40,000
TOTAL 439911 1	**507,238**	**69,136**	**3,186,466**	**0**	**0**	**0**	**0**	**3,762,840**
TOTAL PROJECT:	**507,238**	**69,136**	**3,186,466**	**0**	**0**	**0**	**0**	**3,762,840**

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	120,000	0	0	0	0	0	0	120,000
SA	11,724	7,276	0	0	0	0	0	19,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,500	0	0	0	0	0	0	25,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	19,197	50,291	0	0	0	0	0	69,488
ACSS	413,724	0	0	0	0	0	0	413,724
DDR	33,455	0	0	0	0	0	0	33,455
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,210	0	0	0	0	0	0	5,210
DS	9,692	0	0	0	0	0	0	9,692
TOTAL 440072 1	**638,502**	**57,567**	**0**	**0**	**0**	**0**	**0**	**696,069**
TOTAL PROJECT:	**638,502**	**57,567**	**0**	**0**	**0**	**0**	**0**	**696,069**

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	297,118	0	0	0	0	0	0	297,118
SA	20,418	4,582	0	0	0	0	0	25,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,500	0	0	0	0	0	0	35,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	19,658	24,117	0	0	0	0	0	43,775
ACSS	703,542	0	0	0	0	0	0	703,542
DS	53,655	0	0	0	0	0	0	53,655
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,692	0	0	0	0	0	0	9,692
TOTAL 440073 1	**1,139,583**	**28,699**	**0**	**0**	**0**	**0**	**0**	**1,168,282**

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	47,883	0	0	0	0	0	0	47,883
HSP	225,000	0	0	0	0	0	0	225,000
SA	6,774	8,502	0	0	0	0	0	15,276
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
DS	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	19,817	97,349	0	0	0	0	0	117,166
ACSS	611,382	0	0	0	0	0	0	611,382

DS	25,793	0	0	0	0	0	0	25,793
TOTAL 440074 1	**971,649**	**105,851**	**0**	**0**	**0**	**0**	**0**	**1,077,500**
TOTAL PROJECT:	**2,111,232**	**134,550**	**0**	**0**	**0**	**0**	**0**	**2,245,782**

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	110,204	0	0	0	0	0	0	110,204
SA	3,681	1,319	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,000	0	0	0	0	0	0	49,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	19,663	22,228	0	0	0	0	0	41,891
ACSS	450,344	0	0	0	0	0	0	450,344
DDR	12,090	0	0	0	0	0	0	12,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440075 1	**649,557**	**23,547**	**0**	**0**	**0**	**0**	**0**	**673,104**
TOTAL PROJECT:	**649,557**	**23,547**	**0**	**0**	**0**	**0**	**0**	**673,104**

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,424	0	0	0	0	0	0	2,424
HSP	107,477	0	0	0	0	0	0	107,477
SA	6,742	1,669	0	0	0	0	0	8,411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	25,371	7,097	0	0	0	0	0	32,468
ACSS	294,810	0	0	0	0	0	0	294,810
DDR	4,830	0	0	0	0	0	0	4,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440076 1	**446,979**	**8,766**	**0**	**0**	**0**	**0**	**0**	**455,745**
TOTAL PROJECT:	**446,979**	**8,766**	**0**	**0**	**0**	**0**	**0**	**455,745**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
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ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,998	0	0	0	0	0	0	18,998
HSP	124,808	0	0	0	0	0	0	124,808
SA	7,403	3,597	0	0	0	0	0	11,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	22,857	22,272	0	0	0	0	0	45,129
ACSS	478,928	0	0	0	0	0	0	478,928
DDR	13,180	0	0	0	0	0	0	13,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,210	0	0	0	0	0	0	5,210
TOTAL 440077 1	**727,384**	**25,869**	**0**	**0**	**0**	**0**	**0**	**753,253**
TOTAL PROJECT:	**727,384**	**25,869**	**0**	**0**	**0**	**0**	**0**	**753,253**

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 LFA WITH CITY OF PLANTATION

ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	66,379	0	0	0	0	0	0	66,379
SA	8,576	1,424	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,177	0	0	0	0	0	0	65,177
HSP	211,041	0	0	0	0	0	0	211,041
LF	114,334	42,641	0	0	0	0	0	156,975
SA	6,082	15,362	0	0	0	0	0	21,444
TOTAL 440081 1	**471,589**	**59,427**	**0**	**0**	**0**	**0**	**0**	**531,016**
TOTAL PROJECT:	**471,589**	**59,427**	**0**	**0**	**0**	**0**	**0**	**531,016**

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	13,764	0	0	0	0	0	0	13,764

HSP	284,785	0	0	0	0	0	0	284,785
SA	6,841	3,595	0	0	0	0	0	10,436
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,000	0	0	0	0	0	0	29,000
DS	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	25,457	243	0	0	0	0	0	25,700
ACSS	687,864	17,655	0	0	0	0	0	705,519
DDR	19,900	0	0	0	0	0	0	19,900
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440086 1	**1,132,186**	**21,493**	**0**	**0**	**0**	**0**	**0**	**1,153,679**
TOTAL PROJECT:	**1,132,186**	**21,493**	**0**	**0**	**0**	**0**	**0**	**1,153,679**

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	210,996	499	0	0	0	0	0	211,495
TGR	0	76,420	0	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	95,000	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	27,329	0	0	0	0	0	0	27,329
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	2,972,180	0	0	0	0	0	2,972,180
SU	0	700,000	0	0	0	0	0	700,000
TGR	0	2,403,711	0	0	0	0	0	2,403,711
TOTAL 440746 1	**238,325**	**6,247,810**	**0**	**0**	**0**	**0**	**0**	**6,486,135**

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1
ROADWAY ID:86000163 PROJECT LENGTH: 3.224MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	1,384	0	0	0	0	0	246,413
TGR	0	76,420	0	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	45,000	0	0	0	0	0	45,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,150,487	0	0	0	0	0	1,150,487
SU	0	360,000	0	0	0	0	0	360,000
TGR	0	3,214,641	0	0	0	0	0	3,214,641
TOTAL 440746 2	**245,029**	**4,847,932**	**0**	**0**	**0**	**0**	**0**	**5,092,961**

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
ROADWAY ID:86065000 PROJECT LENGTH: 3.030MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	511	0	0	0	0	0	201,473
TGR	0	76,420	0	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	95,000	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	5,795	0	0	0	0	0	6,474
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,484,805	0	0	0	0	0	1,484,805
SU	0	132,103	0	0	0	0	0	132,103
TGR	0	905,883	0	0	0	0	0	905,883
TOTAL 440746 3	**201,641**	**2,700,517**	**0**	**0**	**0**	**0**	**0**	**2,902,158**

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE S GOES WITH 440746-1/2/3/5 AND 441727-1
ROADWAY ID:86000171 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	160,938	619	0	0	0	0	0	161,557
TGR	0	76,420	0	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	45,000	0	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387	0	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	261,177	0	0	0	0	0	261,177
SU	0	50,000	0	0	0	0	0	50,000
TGR	0	879,416	0	0	0	0	0	879,416
TOTAL 440746 4	**163,325**	**1,312,632**	**0**	**0**	**0**	**0**	**0**	**1,475,957**

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1
ROADWAY ID:86000076 PROJECT LENGTH: 7.288MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	378,952	413	0	0	0	0	0	379,365
TGR	0	76,420	0	0	0	0	0	76,420

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	45,000	0	0	0	0	0	45,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	34,872	0	0	0	0	0	0	34,872
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,526,119	0	0	0	0	0	1,526,119
SU	0	304,000	0	0	0	0	0	304,000
TGR	0	3,332,620	0	0	0	0	0	3,332,620
TOTAL 440746 5	**413,824**	**5,284,572**	**0**	**0**	**0**	**0**	**0**	**5,698,396**
TOTAL PROJECT:	**1,262,144**	**20,393,463**	**0**	**0**	**0**	**0**	**0**	**21,655,607**

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	600	0	0	0	0	0	600
TOTAL 441453 1	**671,964**	**600**	**0**	**0**	**0**	**0**	**0**	**672,564**
TOTAL PROJECT:	**671,964**	**600**	**0**	**0**	**0**	**0**	**0**	**672,564**

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING

ROADWAY ID:86003000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	160,647	0	0	0	0	0	0	160,647
DIH	1,634	4,846	0	0	0	0	0	6,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	1,767,454	0	0	0	0	1,767,454
DIH	0	0	69,162	0	0	0	0	69,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,896	10,000	0	0	0	0	0	16,896
TOTAL 441473 1	**169,177**	**14,846**	**1,836,616**	**0**	**0**	**0**	**0**	**2,020,639**
TOTAL PROJECT:	**169,177**	**14,846**	**1,836,616**	**0**	**0**	**0**	**0**	**2,020,639**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:86065000 PROJECT LENGTH: .253MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,753	3,247	0	0	0	0	0	5,000
DS	175,866	25,000	0	0	0	0	0	200,866
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	456,802	0	0	0	0	0	456,802
DIH	0	27,019	0	0	0	0	0	27,019
DS	0	24,017	0	0	0	0	0	24,017
TOTAL 441727 1	**177,619**	**561,085**	**0**	**0**	**0**	**0**	**0**	**738,704**
TOTAL PROJECT:	**177,619**	**561,085**	**0**	**0**	**0**	**0**	**0**	**738,704**

ITEM NUMBER:444200 1 PROJECT DESCRIPTION:I-595/SR-862 FROM I-75 TO I-95 TRUCK RESTRICTION SIGNAGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING
EX DESC:I-595 EXPRESS TRUCK RESTRICTION PROJECT SPECIAL PROJECT PER DISTRICT SECRETARY

ROADWAY ID:86095000 PROJECT LENGTH: 9.662MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	197	5,803	0	0	0	0	0	6,000
DS	64,551	0	0	0	0	0	0	64,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,104	0	0	0	0	0	0	5,104
TOTAL 444200 1	**69,852**	**5,803**	**0**	**0**	**0**	**0**	**0**	**75,655**
TOTAL PROJECT:	**69,852**	**5,803**	**0**	**0**	**0**	**0**	**0**	**75,655**
TOTAL DIST: 04	**1,779,678,331**	**174,549,536**	**153,712,978**	**101,383,168**	**170,824,804**	**496,605,986**	**2,444,277,152**	**5,321,031,955**
TOTAL HIGHWAYS	**1,779,678,331**	**174,549,536**	**153,712,978**	**101,383,168**	**170,824,804**	**496,605,986**	**2,444,277,152**	**5,321,031,955**

ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86470000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	759,566	1,000	0	0	0	0	0	760,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,368,706	0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	31,929,418	31,929,418
PKYI	0	0	0	0	0	11,440	0	11,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	150,000	0	150,000
TOTAL 406099 1	**35,452,384**	**1,000**	**0**	**0**	**0**	**161,440**	**31,929,418**	**67,544,242**
TOTAL PROJECT:	**35,452,384**	**1,000**	**0**	**0**	**0**	**161,440**	**31,929,418**	**67,544,242**

ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,002	1,539	0	0	0	0	0	715,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,298,665	1,744	0	0	0	0	0	7,300,409
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	72,350	17,141	0	0	0	0	0	89,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,485,648	0	0	0	0	0	0	4,485,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,003,987	16,676	0	0	0	0	0	63,020,663
TOTAL 406103 1	**75,574,652**	**37,100**	**0**	**0**	**0**	**0**	**0**	**75,611,752**

ITEM NUMBER:406103 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86470000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	235,407	0	0	0	0	0	235,407
TOTAL 406103 2	**0**	**235,407**	**0**	**0**	**0**	**0**	**0**	**235,407**
TOTAL PROJECT:	**75,574,652**	**272,507**	**0**	**0**	**0**	**0**	**0**	**75,847,159**

ITEM NUMBER:406156 1 PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,181	2,318	0	0	0	0	0	4,499
TOTAL 406156 1	**2,181**	**2,318**	**0**	**0**	**0**	**0**	**0**	**4,499**

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,964,447	1,000	0	0	0	0	0	1,965,447
TOTAL 406156 2	**1,964,447**	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,965,447**
TOTAL PROJECT:	**1,966,628**	**3,318**	**0**	**0**	**0**	**0**	**0**	**1,969,946**

ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:R/W FOR 420809-3

ROADWAY ID:86470000 PROJECT LENGTH: .794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	2,459,687	0	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,872,876	0	0	0	0	0	0	3,872,876
DDR	151,614	0	0	0	0	0	0	151,614
DIS	2,028	0	0	0	0	0	0	2,028
DS	528	334,841	51,159	0	0	0	0	386,528
GMR	3,922,404	0	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	0	253,485
SIWR	33,931	0	0	0	0	0	0	33,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,493	0	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,553	0	0	0	0	0	0	20,553
TOTAL 419336 1	**11,835,093**	**334,841**	**51,159**	**0**	**0**	**0**	**0**	**12,221,093**
TOTAL PROJECT:	**11,835,093**	**334,841**	**51,159**	**0**	**0**	**0**	**0**	**12,221,093**

ITEM NUMBER:422418 7 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA MODIFICATION (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	596	1,351	0	0	0	0	0	1,947
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	105,680	0	0	0	0	0	0	105,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	403,506	0	0	0	0	0	0	403,506
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,297,891	0	0	0	0	0	0	1,297,891
PKYI	4,533,315	4,681	0	0	0	0	0	4,537,996
TOTAL 422418 7	**6,340,988**	**6,032**	**0**	**0**	**0**	**0**	**0**	**6,347,020**
TOTAL PROJECT:	**6,340,988**	**6,032**	**0**	**0**	**0**	**0**	**0**	**6,347,020**

ITEM NUMBER:423373 6 PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 423373 6	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86470000 PROJECT LENGTH: 33.618MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,135	4,125	0	0	0	0	0	19,260
FEMA	658,195	860	0	0	0	0	0	659,055
PKER	119,367	0	0	0	0	0	0	119,367
PKM1	96,212	0	0	0	0	0	0	96,212
TOTAL 424822 1	**888,909**	**4,985**	**0**	**0**	**0**	**0**	**0**	**893,894**
TOTAL PROJECT:	**888,909**	**4,985**	**0**	**0**	**0**	**0**	**0**	**893,894**

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
ROADWAY ID:86472000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	0	0	250,000
TOTAL 428013 1	**1,584,611**	**250,000**	**0**	**0**	**0**	**0**	**0**	**1,834,611**
TOTAL PROJECT:	**1,584,611**	**250,000**	**0**	**0**	**0**	**0**	**0**	**1,834,611**

ITEM NUMBER:428154 2 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,873	661	0	0	0	0	0	2,534

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,779,413	2,148	0	0	0	0	0	5,781,561
TOTAL 428154 2	**5,781,286**	**2,809**	**0**	**0**	**0**	**0**	**0**	**5,784,095**

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,415,374	0	0	0	0	0	0	4,415,374
TOTAL 428154 3	**4,415,374**	**1,500**	**0**	**0**	**0**	**0**	**0**	**4,416,874**

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,416	2,938	0	0	0	0	0	70,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,077	0	0	0	0	0	0	16,077
PKYR	9,114,947	2,007	0	0	0	0	0	9,116,954
TOTAL 428154 4	**9,198,440**	**4,945**	**0**	**0**	**0**	**0**	**0**	**9,203,385**
TOTAL PROJECT:	**19,395,100**	**9,254**	**0**	**0**	**0**	**0**	**0**	**19,404,354**

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,581,019	8,054	0	0	0	0	0	8,589,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	90,502,556	2,071,074	0	0	0	0	0	92,573,630
TOTAL 429328 1	**99,183,575**	**2,079,128**	**0**	**0**	**0**	**0**	**0**	**101,262,703**
TOTAL PROJECT:	**99,183,575**	**2,079,128**	**0**	**0**	**0**	**0**	**0**	**101,262,703**

ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,157	8,804	0	0	0	0	0	62,961
TOTAL 435614 2	**54,157**	**8,804**	**0**	**0**	**0**	**0**	**0**	**62,961**
TOTAL PROJECT:	**54,157**	**8,804**	**0**	**0**	**0**	**0**	**0**	**62,961**

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,350	4,850,000	0	0	0	0	0	4,891,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	29,775,593	0	29,775,593
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	10,000,000	10,000,000
PKYI	0	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	464,397,085	464,397,085
PKYI	4,379	0	0	0	0	0	0	4,379
TOTAL 437224 1	**45,729**	**4,850,000**	**300,000**	**0**	**0**	**29,775,593**	**474,397,085**	**509,368,407**
TOTAL PROJECT:	**45,729**	**4,850,000**	**300,000**	**0**	**0**	**29,775,593**	**474,397,085**	**509,368,407**

ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:86472000 PROJECT LENGTH: 2.104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	743	301,500	0	0	0	0	0	302,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	0	1,750,228	0	0	0	1,750,228
TOTAL 442062 2	**743**	**301,500**	**0**	**1,750,228**	**0**	**0**	**0**	**2,052,471**
TOTAL PROJECT:	**743**	**301,500**	**0**	**1,750,228**	**0**	**0**	**0**	**2,052,471**

ITEM NUMBER:442892 1 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	562,363	27,919	0	0	0	0	0	590,282
TOTAL 442892 1	**562,363**	**27,919**	**0**	**0**	**0**	**0**	**0**	**590,282**
TOTAL PROJECT:	**562,363**	**27,919**	**0**	**0**	**0**	**0**	**0**	**590,282**

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,339	2,000	0	0	0	0	0	30,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	475	2,000	0	0	0	0	0	2,475
TOTAL 442922 7	**28,814**	**4,000**	**0**	**0**	**0**	**0**	**0**	**32,814**
TOTAL PROJECT:	**28,814**	**4,000**	**0**	**0**	**0**	**0**	**0**	**32,814**

ITEM NUMBER:443882 4 PROJECT DESCRIPTION:HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	500,000	0	501,500
TOTAL 443882 4	**0**	**1,500**	**0**	**0**	**0**	**500,000**	**0**	**501,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**500,000**	**0**	**501,500**

ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86472000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	559	2,500	0	0	0	0	0	3,059
TOTAL 443955 1	**559**	**2,500**	**0**	**0**	**0**	**0**	**0**	**3,059**
TOTAL PROJECT:	**559**	**2,500**	**0**	**0**	**0**	**0**	**0**	**3,059**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TURNPIKE
==========

ITEM NUMBER:444010 1 PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	2,500,000	0	0	2,501,500
TOTAL 444010 1	**0**	**1,500**	**0**	**0**	**2,500,000**	**0**	**0**	**2,501,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**2,500,000**	**0**	**0**	**2,501,500**
TOTAL DIST: 04	**278,133,539**	**8,175,650**	**351,159**	**1,750,228**	**2,500,000**	**30,437,033**	**506,326,503**	**827,674,112**
TOTAL TURNPIKE	**278,133,539**	**8,175,650**	**351,159**	**1,750,228**	**2,500,000**	**30,437,033**	**506,326,503**	**827,674,112**

ITEM NUMBER:417536 7 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,196	11,874	0	0	0	0	0	66,070
TOTAL 417536 7	**54,196**	**11,874**	**0**	**0**	**0**	**0**	**0**	**66,070**

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,917	0	0	0	0	0	0	80,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,328	0	0	0	0	0	0	14,328
PKYI	181	1,351	0	0	0	0	0	1,532
TOTAL 417536 8	**95,426**	**1,351**	**0**	**0**	**0**	**0**	**0**	**96,777**

ITEM NUMBER:417536 9 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	45,000	9,855	0	0	0	0	0	54,855
TOTAL 417536 9	**45,000**	**9,855**	**0**	**0**	**0**	**0**	**0**	**54,855**
TOTAL PROJECT:	**194,622**	**23,080**	**0**	**0**	**0**	**0**	**0**	**217,702**

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=$204,000 PH-72 = $48,482 55044010410-15-561XXX PH-52 = $196,000 55150200-1 00777-15=$32,000 PH-32 = $4,250 TRAN $8,565 D FROM 432569-2-72-01 TRAN $4,250 FCO FROM PH52 TO PH32 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,250	0	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	234,901	0	0	0	0	0	0	234,901
TOTAL 431921 3	**239,151**	**2,000**	**0**	**0**	**0**	**0**	**0**	**241,151**

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=$152,497 55044010410-16-561XXX 55150200-100777-16=$30,000 PH-72 = $30K (15K REPLACE/REPAIR AC UNIT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,402	558	0	0	0	0	0	2,960
FCO	84,870	0	0	0	0	0	0	84,870
TOTAL 431921 4	**91,272**	**558**	**0**	**0**	**0**	**0**	**0**	**91,830**

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
FCO	141,000	0	0	0	0	0	0	141,000
TOTAL 431921 6	**141,000**	**3,000**	**0**	**0**	**0**	**0**	**0**	**144,000**
TOTAL PROJECT:	**471,423**	**5,558**	**0**	**0**	**0**	**0**	**0**	**476,981**

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-15=$53,000 55041010405-15-561XXX 55150500-100777-15=$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	30,429	0	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	911	1,089	0	0	0	0	0	2,000
FCO	19,154	0	0	0	0	0	0	19,154
TOTAL 432565 2	**50,494**	**1,089**	**0**	**0**	**0**	**0**	**0**	**51,583**

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,380	2,620	0	0	0	0	0	10,000

FCO	355,000	0	0	0	0	0	0	355,000
TOTAL 432565 3	**362,380**	**2,620**	**0**	**0**	**0**	**0**	**0**	**365,000**

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-17-$100,000($25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/$75K A/C UNIT REPLACEMENT) 55150500-100777-17-$31,000($16K CARPET REPLACEMENT/$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,758	2,465	0	0	0	0	0	8,223
FCO	68,370	0	0	0	0	0	0	68,370
TOTAL 432565 4	**74,128**	**2,465**	**0**	**0**	**0**	**0**	**0**	**76,593**

ITEM NUMBER:432565 5 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	39,027	0	0	0	0	0	0	39,027
TOTAL 432565 5	**39,027**	**2,000**	**0**	**0**	**0**	**0**	**0**	**41,027**
TOTAL PROJECT:	**526,029**	**8,174**	**0**	**0**	**0**	**0**	**0**	**534,203**
TOTAL DIST: 04	**1,192,074**	**36,812**	**0**	**0**	**0**	**0**	**0**	**1,228,886**
TOTAL F.C.O.	**1,192,074**	**36,812**	**0**	**0**	**0**	**0**	**0**	**1,228,886**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:405118 2 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
EX DESC:BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS *
*SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	88,000	88,000	88,000	88,000	88,000	0	440,000
TOTAL 405118 2	**0**	**88,000**	**88,000**	**88,000**	**88,000**	**88,000**	**0**	**440,000**
TOTAL PROJECT:	**0**	**88,000**	**88,000**	**88,000**	**88,000**	**88,000**	**0**	**440,000**

ITEM NUMBER:408527 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	300,000	0	0	0	0	0	0	300,000
TOTAL 408527 8	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**
TOTAL PROJECT:	**300,000**	**0**	**0**	**0**	**0**	**0**	**0**	**300,000**

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	213,744	0	0	0	0	0	0	213,744
TOTAL 417536 8	**213,744**	**0**	**0**	**0**	**0**	**0**	**0**	**213,744**
TOTAL PROJECT:	**213,744**	**0**	**0**	**0**	**0**	**0**	**0**	**213,744**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IM
PROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI
LD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	208,413	0	0	0	0	0	0	208,413
TOTAL 420809 3	**208,413**	**0**	**0**	**0**	**0**	**0**	**0**	**208,413**
TOTAL PROJECT:	**208,413**	**0**	**0**	**0**	**0**	**0**	**0**	**208,413**

ITEM NUMBER:429686 4 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	175,000	175,000	683,663	683,663	0	0	1,717,326
DDR	0	461,497	461,497	461,497	461,497	0	0	1,845,988
TOTAL 429686 4	**0**	**636,497**	**636,497**	**1,145,160**	**1,145,160**	**0**	**0**	**3,563,314**
TOTAL PROJECT:	**0**	**636,497**	**636,497**	**1,145,160**	**1,145,160**	**0**	**0**	**3,563,314**

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=$204,000 PH-72 = $48,482 55044010410-15-561XXX PH-52 = $196,000 55150200-100777-15=$32,000 PH-32 = $4,250 TRAN $8,565 D FROM 432569-2-72-01 TRAN $4,250 FCO FROM PH52 TO PH32 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	47,792	0	0	0	0	0	0	47,792
TOTAL 431921 3	**47,792**	**0**	**0**	**0**	**0**	**0**	**0**	**47,792**

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=$152,497 55044010410-16-561XXX 55150200-100777-16=$30,000 PH-72 = $30K (15K REPLACE/REPAIR AC UNIT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,380	0	0	0	0	0	0	35,380
TOTAL 431921 4	**35,380**	**0**	**0**	**0**	**0**	**0**	**0**	**35,380**
TOTAL PROJECT:	**83,172**	**0**	**0**	**0**	**0**	**0**	**0**	**83,172**

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-15=$53,000 55041010405-15-561XXX 55150500-100777-15=$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	60,314	0	0	0	0	0	0	60,314
TOTAL 432565 2	**60,314**	**0**	**0**	**0**	**0**	**0**	**0**	**60,314**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-17-$100,000($25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/$75K A/C UNIT REPLACEMENT) 55150500-100777-17-$31,000($16K CARPET REPLACEMENT/$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	30,948	0	0	0	0	0	0	30,948
TOTAL 432565 4	**30,948**	**0**	**0**	**0**	**0**	**0**	**0**	**30,948**
TOTAL PROJECT:	**91,262**	**0**	**0**	**0**	**0**	**0**	**0**	**91,262**
TOTAL DIST: 04	**896,591**	**724,497**	**724,497**	**1,233,160**	**1,233,160**	**88,000**	**0**	**4,899,905**
TOTAL MAINTENANCE	**896,591**	**724,497**	**724,497**	**1,233,160**	**1,233,160**	**88,000**	**0**	**4,899,905**

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	0	0	0	0	0	0	136,826
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,030	0	0	0	0	0	1,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,376,277	0	0	0	0	0	0	9,376,277
DIH	127,372	184	0	0	0	0	0	127,556
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,488,243	0	0	0	0	0	0	12,488,243
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,420	0	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	0	4,449
DS	5,045	0	0	0	0	0	0	5,045
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	870,636	0	0	0	0	0	0	870,636
TOTAL 406919 1	**37,731,998**	**1,214**	**0**	**0**	**0**	**0**	**0**	**37,733,212**
TOTAL PROJECT:	**37,731,998**	**1,214**	**0**	**0**	**0**	**0**	**0**	**37,733,212**
TOTAL DIST: 04	**37,731,998**	**1,214**	**0**	**0**	**0**	**0**	**0**	**37,733,212**
TOTAL RAIL	**37,731,998**	**1,214**	**0**	**0**	**0**	**0**	**0**	**37,733,212**

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:235020 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	203,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	432,280,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1	**605,304,975**	**203,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**0**	**908,304,975**
TOTAL PROJECT:	**605,304,975**	**203,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**0**	**908,304,975**

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	**0**	**8,034,017**	**0**	**0**	**0**	**0**	**0**	**8,034,017**
TOTAL PROJECT:	**0**	**8,034,017**	**0**	**0**	**0**	**0**	**0**	**8,034,017**

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
TOTAL PROJECT:	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRICT)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,458	0	0	0	0	0	0	167,458
DIH	195	805	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,750	0	0	0	0	0	0	1,750
TOTAL 430295 2	**169,403**	**805**	**0**	**0**	**0**	**0**	**0**	**170,208**
TOTAL PROJECT:	**169,403**	**805**	**0**	**0**	**0**	**0**	**0**	**170,208**

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	22,545,720	2,833,000	2,833,000	2,833,000	2,833,000	0	33,877,720
TOTAL 430333 1	**0**	**22,545,720**	**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**0**	**33,877,720**
TOTAL PROJECT:	**0**	**22,545,720**	**2,833,000**	**2,833,000**	**2,833,000**	**2,833,000**	**0**	**33,877,720**

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	**0**	**401,440**	**0**	**0**	**0**	**0**	**0**	**401,440**
TOTAL PROJECT:	**0**	**401,440**	**0**	**0**	**0**	**0**	**0**	**401,440**

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	0	0	0	0	461,235	0	461,235
TOTAL 435688 1	**0**	**0**	**0**	**0**	**0**	**461,235**	**0**	**461,235**
TOTAL PROJECT:	**0**	**0**	**0**	**0**	**0**	**461,235**	**0**	**461,235**

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56= RELOCATE FPL TRA
NSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,015	0	0	0	0	0	0	119,015
DIH	261,480	2,117	0	0	0	0	0	263,597
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,400,171	0	0	0	0	0	1,400,171
DIH	0	99,830	0	0	0	0	0	99,830
LF	0	6,186,882	0	0	0	0	0	6,186,882
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,301	0	0	0	0	0	0	50,301
DS	13,550	0	0	0	0	0	0	13,550
TOTAL 435855 1	**723,622**	**8,339,000**	**0**	**0**	**0**	**0**	**0**	**9,062,622**
TOTAL PROJECT:	**723,622**	**8,339,000**	**0**	**0**	**0**	**0**	**0**	**9,062,622**

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,564	1,247	0	0	0	0	0	22,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	707,152	0	0	0	0	0	0	707,152
DIH	50,263	695	0	0	0	0	0	50,958

DS	534,825	0	0	0	0	0	0	534,825
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,000	0	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	0	92,644
TOTAL 439776 1	**1,659,817**	**2,942**	**0**	**0**	**0**	**0**	**0**	**1,662,759**
TOTAL PROJECT:	**1,659,817**	**2,942**	**0**	**0**	**0**	**0**	**0**	**1,662,759**

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	**0**	**4,938,269**	**0**	**0**	**0**	**0**	**0**	**4,938,269**
TOTAL PROJECT:	**0**	**4,938,269**	**0**	**0**	**0**	**0**	**0**	**4,938,269**

ITEM NUMBER:445442 1 PROJECT DESCRIPTION:RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	518,895	0	0	0	0	0	518,895
TOTAL 445442 1	**0**	**518,895**	**0**	**0**	**0**	**0**	**0**	**518,895**
TOTAL PROJECT:	**0**	**518,895**	**0**	**0**	**0**	**0**	**0**	**518,895**

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	**0**	**468,750**	**0**	**0**	**0**	**0**	**0**	**468,750**
TOTAL PROJECT:	**0**	**468,750**	**0**	**0**	**0**	**0**	**0**	**468,750**
TOTAL DIST: 04	**607,857,817**	**248,749,838**	**27,833,000**	**27,833,000**	**27,833,000**	**28,294,235**	**0**	**968,400,890**
TOTAL TRANSIT	**607,857,817**	**248,749,838**	**27,833,000**	**27,833,000**	**27,833,000**	**28,294,235**	**0**	**968,400,890**

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,000	0	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,246	0	0	0	0	0	0	1,246
TOTAL 406919 1	**976,685**	**0**	**0**	**0**	**0**	**0**	**0**	**976,685**
TOTAL PROJECT:	**976,685**	**0**	**0**	**0**	**0**	**0**	**0**	**976,685**

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	2,767,410	461,235	461,235	461,235	0	0	4,151,115
TOTAL 435688 1	**0**	**2,767,410**	**461,235**	**461,235**	**461,235**	**0**	**0**	**4,151,115**
TOTAL PROJECT:	**0**	**2,767,410**	**461,235**	**461,235**	**461,235**	**0**	**0**	**4,151,115**
TOTAL DIST: 04	**976,685**	**2,767,410**	**461,235**	**461,235**	**461,235**	**0**	**0**	**5,127,800**
TOTAL FLA. RAIL ENT.	**976,685**	**2,767,410**	**461,235**	**461,235**	**461,235**	**0**	**0**	**5,127,800**

MISCELLANEOUS

ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	106,772	292	0	0	0	0	0	107,064
TOTAL 442136 8	**106,772**	**292**	**0**	**0**	**0**	**0**	**0**	**107,064**
TOTAL PROJECT:	**106,772**	**292**	**0**	**0**	**0**	**0**	**0**	**107,064**

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442138 8	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442140 8	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**
TOTAL PROJECT:	**0**	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:442303 1 PROJECT DESCRIPTION:AVAILABLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	5,000	0	0	0	0	0	5,000
TOTAL 442303 1	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL PROJECT:	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL DIST: 04	**106,772**	**8,292**	**0**	**0**	**0**	**0**	**0**	**115,064**
TOTAL MISCELLANEOUS	**106,772**	**8,292**	**0**	**0**	**0**	**0**	**0**	**115,064**
GRAND TOTAL	2,706,573,807	435,013,249	183,082,869	132,660,791	202,852,199	555,425,254	2,950,603,655	7,166,211,824

Broward MPO
Metropolitan Planning Organization

For More Information:
Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission
To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision
Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.