PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

0

0

21,432

DDR

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

21,432

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HIGHWAYS

ITEM NUMBER:430947 1 PROJECT DESCRIPTION: ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT \*STS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ITS COMMUNICATION SYSTEM EX DESC:PREVIOUSLY ON 231654-2-92 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 Ω Ω Ω 5,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 2,138,708 Ω 0 Ω 0 Ω 0 2,138,708 TOTAL 430947 1 2,138,708 5,000 0 0 0 0 0 2,143,708 TOTAL PROJECT: 2,138,708 0 0 0 5,000 0 0 2,143,708 PROJECT DESCRIPTION: SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 ITEM NUMBER: 428725 1 \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:04 COUNTY: BROWARD EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; LIGHTING 56-01: INSTALL LIGHT FIXTURES ON EXISTING 10 FPL POLES ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2017 2018 2019 2020 2021 2021 YEARS CODE 2017 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 486,003 0 0 0 0 0 0 486,003 63,925 0 0 67,843 DIH 3,918 0 0 0 DS 287,017 0 0 0 0 0 0 287,017 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 0 0 5,000 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 9,260 0 0 0 0 0 9,260 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 525,803 Ω Λ Λ Λ 0 525,803 שממ Λ DS 0 46,506 0 0 0 0 0 46,506 HSP Ω 1,327,594 Ω Ω 0 Ω Ω 1,327,594 SA 0 3,852,372 0 0 0 0 3,852,372 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,450 0 0 0 DDR 2,294 0 13,744 5,763,487 TOTAL 428725 1 857,655 0 0 0 0 6,621,142 0 TOTAL PROJECT: 857,655 5,763,487 0 n 6,621,142 PROJECT DESCRIPTION: SR-822/SHERIDAN ST FROM ICWW BRIDGE TO SR-A1A ITEM NUMBER: 429739 1 \*NON-SIS\* COUNTY: BROWARD TYPE OF WORK: INTERSECTION IMPROVEMENT EX DESC:MODIFY N/S LEFT TURN PHASE TO PROTECTED-ONLY PHASE; REBUILD SIGNAL SYSTEM; LANE CONFIGURATION MODIFICATIONS; MODIFY EXISTING CHANNELIZED RIGHT TURN MOVEMENTS TO SIGNAL CONTROL IMPROVE FRICTIONAL RESISTANCE ALONG THE TRAVEL LANES ON THE DRAW BRIDGE; SIGNING & MARKING IMPROVEMENTS. APPROVED SAFETY REPORT; B/C RATIO: SR-822/SR-A1A=6.9 (WP45) ROADWAY ID:86030000 PROJECT LENGTH: .380MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2017 2019 2020 2021 2017 2018 2021 YEARS CODE

# .11 OTP

PAGE 2 BROWARD MPO			FLORI	DA DEPARTMENT ( OFFICE OF WOR MPO ROLLFOR					RUN: 07/01/201 ME RUN: 14.51.1 MBRMPOT
				HIGHWAYS	=====				
HSP SA	222,354 23,024			0	0	0	0	0	222,354 23,024
PHASE: RIGHT OF DIH	WAY / RESPONSIBLE AG 0	GENCY: MANAGED BY FD 4,120	OT	0	0	0	0	0	4,120
PHASE: CONSTRUCT DDR DIH HSP LF TOTAL 429739 1 TOTAL PROJECT:	FION / RESPONSIBLE AC 177,549 56,111 2,171,671 32,000 2,704,141 2,704,141	908 0 0 <b>5,028</b>	OT	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	177,549 57,019 2,171,67 32,000 2,709,165 2,709,169
ITEM NUMBER:432710 1 DISTRICT:04 EX DESC:WEST SIDE OF		PROJECT DESCRIPTION		T GRIFFIN RD. NTY:BROWARD			TYPE OF WORK:IN	TERCHANGE IMPF	*SIS* ROVEMENT
ROADWAY ID:86075000				PROJECT LENG	GTH: 2.100MI		LANES EXIS	T/IMPROVED/ADI	DED: 8/ 8/ 0
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATE THAN 2021	1	ALL YEARS
PHASE: PRELIMINA DIH TOTAL 432710 1 TOTAL PROJECT:	RY ENGINEERING / RES 0 0 0	SPONSIBLE AGENCY: MA 30,000 30,000 30,000	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30,000 <b>30,00</b> 0 <b>30,00</b> 0
ITEM NUMBER:433688 3 DISTRICT:04 EX DESC:EMERGENCY DE		PROJECT DESCRIPTION	COU	ENCY STABILIZAT NTY:BROWARD	TION		TYPE OF WORK:EM	ERGENCY OPERAT	*NON-SIS*
ROADWAY ID:86050000				PROJECT LENG	GTH: 7.308MI		LANES EXIS	T/IMPROVED/ADI	DED: 4/ 0/ 0
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATE THAN 2021	1	ALL YEARS
PHASE: MISCELLAN D TOTAL 433688 3	TEOUS / RESPONSIBLE A	AGENCY: MANAGED BY F 5,000	DOT	0 0	0	0	0	0	5,000 <b>5,00</b> 0

CODE 2017 2017 2018 2019 2020 2021 2021		YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
D 0 5,000 0 0 0 0	0	5,000
TOTAL 433688 3 0 5,000 0 0 0 0	0	5,000
TOTAL PROJECT: 0 5,000 0 0 0 0	0	5,000

ITEM NUMBER:434672 1	PROJECT DESCRIPTION: JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1		*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2015 MPO PRIORITY #7 31ST COUR'	I TO US-1 WIDENING FOR BIKE LANES; US-1 TO 8TH AVE STRIPING FOR SHARROWS ONLY. LFA W/		
CITY OF HOLLYWOOD			

ROADWAY ID:86531501			PROJ	VECT LENGTH: 3.125	5MI	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSA	10,000	0	0	0	0	0	0	10,000
EB	33,372	1,754	0	0	0	0	0	35,126
LF	0	262,235	0	0	0	0	0	262,235
SA	17,700	0	0	0	0	0	0	17,700
SU	214,897	2,065	0	0	0	0	0	216,962

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 07/01/2016
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						IWAYS						
PHASE: RIGHT OF W.	AY / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT		57,765	1,342,09	3	496,471	431,381		0	4,327,71
PHASE: RAILROAD &	UTILITIE	S / RESPONSIBLE 0	AGENCY: MANAGEI	D BY FDOT	0		0	0	800,000		0	800,0
PHASE: CONSTRUCTION	ON / RESP			r					200,000			332,7
CM SA	011 / 11201	0 0	0 0	-	0		0	0	2,593,774 9,239,137		0	2,593,7 9,239,1
PHASE: ENVIRONMEN	TAL / RES			DΤ	0		0	0	0		0	20.0
LF SA		0 0	30,000 25,000		Ö		0 0	Ö	0		Ő	30,00 25,00
COTAL 434672 1 COTAL PROJECT:		275,969 275,969	321,054 321,054		57,765 57,765	1,342,09 1,342,09		496,471 496,471	13,064,292 13,064,292		0	17,557,64 17,557,64
TEM NUMBER:435411 1 ISTRICT:04 OADWAY ID:		PROJE	CCT DESCRIPTION:		NTY:BROWA					OF WORK:TOLL CO		
FUND CODE	LESS THAN 2017	20	17	2018		2019	2020		2021	GREATER THAN 2021		ALL YEARS
PHASE: OPERATIONS TOBG OTAL 435411 1 OTAL PROJECT:	/ RESPON	SIBLE AGENCY: M 0 0 0	ANAGED BY FDOT 1,532,000 1,532,000 1,532,000	1,55	51,000 51,000 51,000	1,587,00 <b>1,587,0</b> 0 <b>1,587,0</b> 0	0	1,628,000 1,628,000 1,628,000	1,672,000 1,672,000 1,672,000		0 0 0	7,970,00 <b>7,970,0</b> 0 <b>7,970,0</b> 0
TEM NUMBER:435690 1 ISTRICT:04 X DESC:THIS PROJECT INCLUDES TRAN		RMIT TRACKING C	CCT DESCRIPTION: TITY OF HOLLYWOO VABLE COMMUNITY	COU D (CRA) IMPR	NTY:BROWA					DF WORK:BIKE L#	ANE/SIDE	*NON-SIS* WALK
OADWAY ID:86030000					PROJEC	CT LENGTH: .8	25MI		1	LANES EXIST/IM	PROVED/A	DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2017	20	17	2018		2019	2020		2021	GREATER THAN 2021		ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEE	RING / RESPONSI 0	BLE AGENCY: MANA 2,000	AGED BY FDOT	0		0	0	0		0	2,00
COTAL 435690 1 COTAL PROJECT:		0 0	2,000 2,000		0		0	0 0	0		0	2,00 2,00
TEM NUMBER:435706 1 ISTRICT:04 X DESC:COMPLETE STRE R LIVABLE COM ONLY		VEMENTS: BIKE I	CT DESCRIPTION: ANES, PEDESTRIA N AND CONTEXT S	COU N IMPROV MED	NTY:BROWA	RD NDS & LANDSCAPI	NG. TRANSI	PORTATION DES	TYPE (	DF WORK:BIKE L#	ANE/SIDE	*NON-SIS* WALK
OADWAY ID:86010000					PROJEC	CT LENGTH: 1.4	33MI		1	LANES EXIST/IM	PROVED/A	DDED: 4/ 0/ 0
FUND	LESS									GREATER THAN		AT.T.

									, -, -,
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021		ALL YEARS
DUNCE: DDEI TMINNDV	ENCINEEDING / D	ESPONSIBLE AGENCY: MAN	NCED BY EDOT						
	ENGINEERING / R		AGED BI FDOI		0	0	0	0	0.000
DIH		0 2,000	0		0	0	Ü	0	2,000
TOTAL 435706 1		0 2,000	0		0	0	0	0	2,000
TOTAL PROJECT:		0 2,000	0		0	0	0	0	2,000

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DISTRICT:04

ITEM NUMBER:437734 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS \_\_\_\_\_

COUNTY: BROWARD

\*NON-SIS\* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

PROJECT DESCRIPTION:SR-A1A @ PINE AVENUE EX DESC:ANTICIPATED NPV: \$608,425; INSTALL A CROSSWALK ON THE SOUTH SIDE OF PINE AVENUE; INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AND ADVANCE PEDESTRIAN CROSSING SIGNAGE PER 2009 MUTCD; ENHANCE LIGHTING AT PINE AVENUE.

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:86050000 PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DIH	7,598	2,401	0	0	0	0	0	9,999
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 437734 1	7,598	12,401	0	0	0	0	0	19,999
TOTAL PROJECT:	7,598	12,401	0	0	0	0	0	19,999
TOTAL DIST: 04	5,984,071	7,677,970	3,608,765	2,929,093	2,124,471	14,736,292	0	37,060,662
TOTAL HIGHWAYS	5,984,071	7,677,970	3,608,765	2,929,093	2,124,471	14,736,292	0	37,060,662

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016 TIME RUN: 14.51.11 MBRMPOTP

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TURNPIKE

ITEM NUMBER:406156 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		AFFIC AND REVENUE S NTY:BROWARD PROJECT LENGTH:	TUDY .400MI		TYPE OF WORK:IN LANES EXIS	NTERCHANGE JUST ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATI THAN 2021	P	ALL YEARS
PHASE: P D & E / R PKYI TOTAL 406156 2 TOTAL PROJECT:	RESPONSIBLE AGENCY ( (	1,000 1,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:427172 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		K (SR91) NB ONLY, F NTY:BROWARD PROJECT LENGTH:		6.297	TYPE OF WORK:RE	ESURFACING ST/IMPROVED/ADD	*SIS*
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATI THAN 2021	P	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 427172 1 TOTAL PROJECT:	ENGINEERING / RE	2,000	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,000 2,000 2,000
ITEM NUMBER:428013 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION		/CANAL MAINTENANCE NTY:BROWARD PROJECT LENGTH:		AWGRASS MP 1)	TYPE OF WORK:PE	ERIODIC MAINTEN ST/IMPROVED/ADD	
	IROG								
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATI THAN 2021	P	ALL YEARS
CODE	THAN 2017	SPONSIBLE AGENCY: MA		2019 0 0	0 0	0 0	THAN	P	
CODE  PHASE: PRELIMINARY PKYI PKYR	THAN 2017  Z ENGINEERING / RE 128,77( 497,83)	SPONSIBLE AGENCY: MA 368 1 0 ONSIBLE AGENCY: MANAG	NAGED BY FDOT	0	0	0	THAN 2021	- A Y	YEARS
CODE  PHASE: PRELIMINARY PKYI PKYI PKYR PHASE: RAILROAD & PKYI	THAN 2017  Z ENGINEERING / RE 128,770 497,832  UTILITIES / RESPO 30,000	SPONSIBLE AGENCY: MA 368 1 0 ONSIBLE AGENCY: MANAGO 0 0 AGENCY: MANAGED BY FD 5 1,100	NAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	129,138 497,831
CODE  PHASE: PRELIMINARY PKYI PKYR  PHASE: RAILROAD & PKYI  PHASE: CONSTRUCTIO PKYI PKYR	THAN 2017  Z ENGINEERING / RE 128,777 497,83:  UTILITIES / RESPO 30,000  ON / RESPONSIBLE A 157,31: 762,130	AGENCY: MANAGED BY FD 1,000  AGENCY: MANAGED BY FD 2 1,100  AGENCY: MANAGED BY FD 2 1,000  AGENCY: MANAGED BY FD 2 1,000  AGENCY: MANAGED BY FD 2 1,000	NAGED BY FDOT ED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	129,138 497,831 30,000
CODE  PHASE: PRELIMINARY PKYI PKYR  PHASE: RAILROAD & PKYI  PHASE: CONSTRUCTIO PKYI PKYR  PHASE: ENVIRONMENT PKYI TOTAL 428013 1	THAN 2017  Z ENGINEERING / RE 128,770 497,83:  UTILITIES / RESPO 30,000  ON / RESPONSIBLE # 157,31! 762,130  FAL / RESPONSIBLE (1,576,046)	AGENCY: MANAGED BY FD 1,000  AGENCY: MANAGED BY FD 2 1,100  AGENCY: MANAGED BY FD 2 1,000  AGENCY: MANAGED BY FD 2 1,000  AGENCY: MANAGED BY FD 2 1,000	NAGED BY FDOT  ED BY FDOT  OT  DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0	THAN 2021  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	129,138 497,831 30,000 158,415 762,130 1,000 1,578,514 1,578,514
PHASE: PRELIMINARY PKYI PKYI PKYR  PHASE: RAILROAD & PKYI  PHASE: CONSTRUCTIO PKYI PKYI PKYR  PHASE: ENVIRONMENT PKYI TOTAL 428013 1 TOTAL PROJECT:  ITEM NUMBER: 428154 3 DISTRICT: 04	THAN 2017  Z ENGINEERING / RE 128,770 497,83:  UTILITIES / RESPO 30,000  ON / RESPONSIBLE # 157,31! 762,130  FAL / RESPONSIBLE (1,576,046)	AGENCY: MANAGED BY FD 1,000  AGENCY: MANAGED BY FD 2,468  AGENCY: MANAGED BY FD 2,468  AGENCY: MANAGED BY FD 2,468	NAGED BY FDOT  ED BY FDOT  OT  DOT	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0	THAN 2021  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	129,138 497,831 30,000 158,415 762,130 1,000 1,578,514 1,578,514

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BROWARD	MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

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TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 4,123,160 0 0 4,123,160 1,500 TOTAL 428154 3 4,123,160 0 0 0 4,124,660 0 0 TOTAL PROJECT: 4,123,160 1,500 0 0 0 0 0 4,124,660

ITEM NUMBER:431281 2 DISTRICT:04 ROADWAY ID:86472000	P	PROJECT DESCRIPTION:T	COUNTY: BRC				F WORK:SIGNING/PAVEM ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG 875	GED BY FDOT	0	0	0	0	999
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
PKYI	0	183,936	0	0	0	0	0	183,936
TOTAL 431281 2	124	184,811	0	0	0	0	0	184,935
TOTAL PROJECT:	124	184,811	0	0	0	0	0	184,935
TOTAL DIST: 04	5,699,330	191,779	0	0	0	0	0	5,891,109
TOTAL TURNPIKE	5,699,330	191,779	0	0	0	0	0	5,891,109

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

RAIL

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\*SIS\*

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000

KOADWAI ID:			PROC	TECT LENGTH: .000		ш	MES EXISI/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY EDOT						
BRP	114,322	MANAGED BY FDOT	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	0	140,104
DIH	971,738	3,2/8	0	0	0	0	0	971,738
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	2,584	0	0	Ö	0	0	147,304
DPTO	1,516,518	2,301	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
DUAGE. DEGUE OF	WALL / DEGROUGEDIE AG	THAT. WANTED DIE TO						
DIH	WAY / RESPONSIBLE AG 0	ENCY: MANAGED BY FDC	U.T.	0	0	0	0	1,030
		•	· ·	· ·	Ŭ	· ·	· ·	1,030
PHASE: RAILROAD		SIBLE AGENCY: MANAGE						
DPTO	921,286	0	0	0	0	0	0	921,286
DS	425,529	0	0	0	0	0	0	425,529
PHASE: CONSTRUCT	CION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
BNBR	5,277,474	0	0	0	0	0	0	5,277,474
DDR	9,186,332	0	0	0	0	0	0	9,186,332
DIH	100,639	6,998	0	0	0	0	0	107,637
DPTO	2,879,506	0	0	0	0	0	0	2,879,506
DS	11,408,112	0	0	0	0	0	0	11,408,112
PHASE: ENVIRONME	NTAI. / PESDONSIBLE A	GENCY: MANAGED BY FI	юT					
DDR	50,420	O O	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	0	914,871
DEM	4,449	0	0	0	0	0	0	4,449
DS	4,234	0	0	0	0	0	0	4,234
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED DV EDOM						
DS	889,000	MANAGED BI FDOI	0	0	0	0	0	889,000
TOTAL 406919 1	35,869,819	13,890	0	0	0	0	0	35,883,709
TOTAL PROJECT:	35,869,819	13,890	0	0	0	0	0	35,883,709
TOTAL DIST: 04		13,890	0	0	0	0	0	
	35,869,819		0	0	0	0	0	35,883,709
TOTAL RAIL	35,869,819	13,890	Ü	0	0	0	0	35,883,709

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

MBRMPOTP

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TRANSIT

ITEM NUMBER: 235020 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS \*\*NON-SIS\*\*
DISTRICT: 04 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EC ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 74,596,005 Ω 74,596,005 FTA 0 0 0 0 0 195,428,000 195,428,000 LF 0 0 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 127,500,000 25,500,000 25,000,000 25,000,000 25,000,000 0 357,280,970 LF 206,000,000 0 206,000,000 25,000,000 TOTAL 235020 1 605,304,975 127,500,000 25,500,000 25,000,000 25,000,000 0 833,304,975 833,304,975 TOTAL PROJECT: 605,304,975 127,500,000 25,500,000 25,000,000 25,000,000 25,000,000 0 ITEM NUMBER:416815 1 PROJECT DESCRIPTION: BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FEDERAL 2003/04-2007/08 TRANSPORTATION IMPROVEMENT PROGRAM ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 1,875,000 0 0 0 1,875,000 FTA 0 0 0 TOTAL 416815 1 0 1,875,000 0 0 0 0 0 1,875,000 TOTAL PROJECT: 1,875,000 0 0 0 0 1,875,000 n 0 ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA Ω 8,034,017 0 0 0 0 0 8,034,017 TOTAL 428024 2 0 8,034,017 0 0 0 0 0 8,034,017 TOTAL PROJECT: 0 8,034,017 0 0 0 0 0 8,034,017

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016 TIME RUN: 14.51.11 MBRMPOTP

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TRANSIT

ITEM NUMBER: 428437 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 \*\*NON-SIS\*\*
DISTRICT: 04 TYPE OF WORK: TRANSIT IMPROVEMENT

ITEM NUMBER:428437 DISTRICT:04 EX DESC:FTA EARMARK			CT DESCRIPTION	:BROWARD	COUNTY TRANS		RUCTURE	IMPROVE	MENTS SEC. 5	309	TYPE OF	WORK:TRANS	IT IMPROV	*NON-SIS* /EMENT
ROADWAY ID:					PROJ	ECT LENGTH:	.000				LA	NES EXIST/IN	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2017	201	17	2018		2019		2020		2021		GREATER THAN 2021		ALL YEARS
PHASE: CAPITAL FTA TOTAL 428437 1 TOTAL PROJECT:	/ RESPONSIBLE A	AGENCY: MANAG 0 0	EED BY BROWARD 500,000 500,000 500,000	COUNTY	0 <b>0</b> <b>0</b>		0 0 0		0 0 0		0 0 0		0 0 0	500,00 500,00 500,00
ITEM NUMBER:430333 DISTRICT:04 EX DESC:DEVELOP AN AFT GRANT ‡	ASSET MGMT SYS		CT DESCRIPTION		COUNTY:BROW	WARD LITIES, & EÇ	QUIPMENT					WORK:CAPITA		
OADWAY ID:					PROJ:	ECT LENGTH:	.000				LA	NES EXIST/IN	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2017	201	17	2018		2019		2020		2021		GREATER THAN 2021		ALL YEARS
PHASE: CAPITAL FTA TOTAL 430333 1 TOTAL PROJECT:	/ RESPONSIBLE A	AGENCY: MANAG 0 0 0	GED BY BROWARD 14,046,720 14,046,720 14,046,720		2,833,000 2,833,000 2,833,000	2,83	33,000 33,000 33,000		2,833,000 2,833,000 2,833,000		2,833,000 2,833,000 2,833,000		0 0 0	25,378,72 <b>25,378,72</b> <b>25,378,72</b>
ITEM NUMBER:433038 DISTRICT:04 EX DESC:SECTION 530			CT DESCRIPTION		COUNTY: BROW		S LIVABI	LITY			TYPE OF	WORK:CAPITA	AL FOR FI	*NON-SIS*
ROADWAY ID:					PROJ	ECT LENGTH:	.000				LA	NES EXIST/IN	MPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2017	201	17	2018		2019		2020		2021		GREATER THAN 2021		ALL YEARS
PHASE: CAPITAL FTA TOTAL 433038 1 TOTAL PROJECT:	/ RESPONSIBLE #	AGENCY: MANAG 0 0 0	GED BY BROWARD 401,440 401,440 401,440	COUNTY	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	401,44 401,44 401,44

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TOTAL 437253 1

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL TRANSIT

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605,304,975

605,304,975

37,260,000

37,260,000

190,474,177

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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28,518,000

28,518,000

TRANSIT

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

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37,260,000

37,260,000

908,351,152

908,351,152

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ITEM NUMBER:436197 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SECTION 5337 REPLACED 5307 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 857,000 185,000 185,000 185,000 185,000 0 1,597,000 FTA 0 TOTAL 436197 1 185,000 185,000 857,000 185,000 185,000 1,597,000 0 0 TOTAL PROJECT: 0 857,000 185,000 185,000 185,000 185,000 0 1,597,000 ITEM NUMBER:437253 1 PROJECT DESCRIPTION: FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 \*NON-SIS\* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 LESS GREATER FUND THAN THAN ALL CODE 2017 2017 2018 2019 2020 2021 2021 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH SIBF 0 37,260,000 0 0 0 0 0 37,260,000

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28,018,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2016

TIME RUN: 14.51.11

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FLA. RAIL ENT.

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID:				PROJEC	PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
	FUND CODE	LESS THAN 2017	2017	2018		2019	2020		2021	GREATER THAN 2021	ALL YEAF	RS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT												
	DS	2,356,459	0		0	0		0	0		0	2,356,459
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OΤ								
	DPTO	0	4,179		0	0		0	0		0	4,179
TOTAL 40691	19 1	2,356,459	4,179		0	0		0	0		0	2,360,638
TOTAL PROJE	ECT:	2,356,459	4,179		0	0		0	0		0	2,360,638
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ITEM NUMBER:435688 1	PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMILA CAPITAL FI	INDING FOR CAPITAL PROJECTS SERA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / F	RESPONSIBLE AGENCY: N	MANAGED BY SOUTH FL	REG TRANSPORT AUTH					
FTA	0	1,383,705	461,235	461,235	461,235	461,235	0	3,228,645
TOTAL 435688 1	0	1,383,705	461,235	461,235	461,235	461,235	0	3,228,645
TOTAL PROJECT:	0	1,383,705	461,235	461,235	461,235	461,235	0	3,228,645
TOTAL DIST: 04	2,356,459	1,387,884	461,235	461,235	461,235	461,235	0	5,589,283
TOTAL FLA. RAIL ENT.	2,356,459	1,387,884	461,235	461,235	461,235	461,235	0	5,589,283
GRAND TOTAL	655,214,654	199,745,700	32,588,000	31,408,328	30,603,706	43,215,527	0	992,775,915