

Broward Surtax Initiatives



Charter County and Regional Transportation System Surtax

Local Government Infrastructure Surtax

General Information

Collection Rate:	½ cent (0.5%)	½ cent (0.5%)
Expiration	30 Years	30 years
Total Revenue Generated	1 st Full Year: \$158M 10 Year Total: \$1,733M 30 Year Total: \$8,072M	1 st Full Year: \$158M 10 Year Total: \$1,733M 30 Year Total: \$8,072M
Oversight Board	✓	✓
Applicability of Surtax	No surtax on: Groceries, Prescription Drugs, Utilities, Fuel, Medical Services; Surtax limited to the first \$5,000 of any single item purchased	No surtax on: Groceries, Prescription Drugs, Utilities, Fuel, Medical Services; Surtax limited to the first \$5,000 of any single item purchased

Eligible Uses of Funds

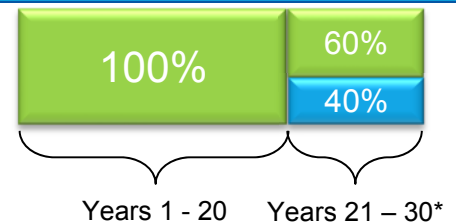
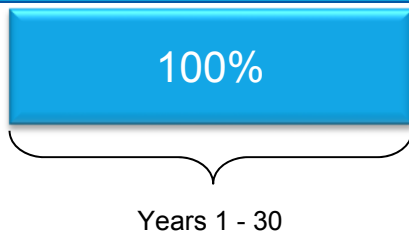
Flood Mitigation, Water Main Repair / Replacement, Storm Water Control		✓
Operations and Maintenance	✓	
Road Construction / Repair	✓	✓
Bridge Construction / Repair	✓	✓
Buses (Capital)	✓	✓
On Demand Transportation (Capital)	✓	✓
Fixed Guideway (Capital)	✓	✓
Public Facilities (Construction)		✓
Emergency Vehicles (Police, Fire, etc.)		✓
Land Acquisition for Recreation/Conservation		✓

Distribution of Funds Collected (Over 30 Years)

Municipalities ■

Broward County ■

*By ILA, starting in year 21, 40% of the Infrastructure Surtax will be distributed to Broward County



Broward Transportation Surtax Plan

Summary:

- ✓ The Plan incorporates and advances existing planning documents – Broward MPO’s Commitment 2040 Long Range Transportation Plan (LRTP), and County’s Transit Development Plan (TDP), Transportation Improvement Program (TIP), etc.
- ✓ Traffic signal/intersection improvements also receive surtax revenues to facilitate funding through the MPO process.
- ✓ The Plan seeks connectivity across our 31 municipalities, job centers, and tourism destinations by establishing enhanced, efficient and accessible transit services, including: expand express bus, more frequent commuter bus service, increased service coverage, and add light rail.
- ✓ Complete Street elements, such as roadways, greenways, and pedestrian and bicycle improvements will be funded.

Operating Investments:

- **84%** of all transit surtax revenues generated over the 30 years will be used for operations and maintenance, because of the amount of leverage available for capital projects.
- Over 30 years, **\$1B** in general fund contribution to the Transportation Department will continue. These funds will not be supplanted for other uses.
- **\$5.5B** in operating revenues of over 30 years, complimented by;
- **\$5.3B** in transit surtax revenues.
- State statute prohibits the use of infrastructure surtax revenue for operations and maintenance.
- **\$1.35B** infrastructure investment and **\$204M** in light rail vehicles to establish 21 miles of streetcar and light rail.
- **\$639M** over 30 years for Traffic, Roadway, Greenway, and Safety Capital Expenditures.
- **\$441M** for express bus infrastructure (w/o vehicles).
- **\$367M** investment in bus facilities and infrastructure (Park and Ride, Intermodal Facility and 3rd Maintenance Facility)
- **\$501M** over 30 years for enhanced and local bus service.
- **\$1.2B** of surtax revenue leverages **\$4.4B** of other capital revenues (local, state, federal grants/financial participation).

Capital Investments:

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Director of Public Involvement and Communication/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.