

COMPILED AND MAINTAINED BY SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

PROJECT	TYPE OF FACILITY/SERVICE	FROM LOCATION	TO LOCATION	ESTIMATE (INCLUDES ROW COST)	O&M COST ESTIMATE
Pompano Beach CSX - FEC Connection	Improved east-west rail connection	SFRC/CSX Rail Corridor	FEC Railway Corridor	\$29 million	N/A
Tri-Rail Coastal Link (on FEC Railway Corridor)	Commuter rail expansion	Downtown Miami	Jupiter (Palm Beach County)	\$800 million (entire region)	\$35 million/year (entire region)
Mobility Hubs at Existing Tri-Rail Stations	Mobility Hubs	Deerfield Beach Station	Hollywood Station	\$1.9-8.1 million	Approx. \$100k/year
Mobility Hubs at Proposed Tri-Rail Coastal Link Stations	Mobility Hubs	Proposed Downtown Deerfield Beach Station	Proposed Hallandale Beach Station	\$1.9-8.1 million	Approx. \$100k/year
Deerfield Beach Station New Parking Deck	New structured parking	Existing Deerfield Beach Station	n/a	\$11.4 million	N/A
FLL-Miami Beach Express Bus	Express bus	FLL Airport & FLL Tri-Rail station	Miami Beach	None (buses provided by SFRTA's vendor as part of bus contract)	\$1.8 million/year (all day service and weekends)
FLL-Port Miami Express Bus	Express bus	FLL Airport & FLL Tri-Rail station	Port Miami	None (buses provided by SFRTA's vendor as part of bus contract)	\$500,000/year (weekday peak only and weekends)
Florida's Turnpike Express Bus	Express bus	Palm Beach County	Golden Glades Station and Downtown Miami	None (buses provided by SFRTA's vendor as part of bus contract)	\$1.5 million/year (weekday peak periods only)
TOTALS				\$844,200,000 - \$856,600,000	\$39,000,000/year