

CAPITAL IMPROVEMENTS - COMPILED AND MAINTAINED BY BROWARD COUNTY TRANSIT (BCT)

BCT CAPITAL IMPROVEMENT	DESCRIPTION	TOTAL PROJECT COST
Bus Shelters	450 new bus shelters throughout BCT fixed route system.	\$ 13,500,000
BCT Downtown Intermodal Center	Design and Construction of updated BCT Central Terminal.	\$ 33,000,000
BCT Community Bus: Purchase of Larger Vehicles for Five (5) Municipalities	Addition of 30-foot Com. Bus vehicles for routes in Deerfield Beach (1), Hallandale Beach (2), Laud. Lakes (1), Lauderhill (5), Pompano Beach (2), spare vehicles (3).	\$ 5,335,000
BCT Community Bus Service Expansion	This includes route headway improvements for Davie (Green), Miramar (Green/Red/Yellow/Orange), Pembroke Pines (Blue West) and expanded service plans for other municipalities (Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Lauderdale-by-the-Sea, and Lauderdale Lakes.	\$ 28,872,564
B-Cycle Expansion	Twenty (20) new B-Cycle stations throughout Broward Co., locations TBD	\$ 800,000
Park and Ride Lots	Addition of up to seven (7) Park and Ride Lots to support BCT's existing and planned regional express bus system.	\$ 28,000,000
Transit Intermodal Centers	Expansion or addition of up to three (3) BCT transit intermodal centers, locations TBD.	\$ 24,000,000
Bus Stop/Pedestrian Improvements	Bus stop area improvements for ADA and pedestrian accessibility.	\$ 5,300,000
BCT Regional Express Bus: 45-ft. OTR Coach Bus Vehicles	Purchase of eighteen (18) 45-foot OTR larger-seating capacity coach buses for BCT's regional express bus system.	\$ 12,127,240
TOTALS		\$ 150,934,804

SERVICE NEEDS - COMPILED AND MAINTAINED BY BROWARD COUNTY TRANSIT (BCT)

Headway Improvements	Service Span Increase	Restore Route Service	Route Realigned	Route Extension	New Routes	Net New Rev Hours	Net New Buses	Total New Service O&M Cost	Bus Capital Cost
18, 42	7, 12, 55		9, 81	12, 55	Johnson St.	45, 139	14	\$ 5,060,533	\$ 7,717,486
	2, 60	15, 16, 23, 56, 48, 88		11	Taft St.	63, 288	10	\$ 5,749,601	\$ 5,611,712
2, 30, 34	20, 28			20		24, 130	6	\$ 2,870,022	\$ 3,508,920
40, 55	30, 40, 62		62	62	Nob Hill Rd., McNab Rd.	52, 631	20	\$ 6,447,824	\$ 12,047,280
10, 18, 42	22, 42, 83, 88			42		22, 697	3	\$ 2,863,907	\$ 1,861,305
1, 9, 10, 12, 36, 62	6, 9, 14, 16, 31, 48, 81			48		30, 180	8	\$ 3,919,175	\$ 5,111,842
					Wiles Rd., Griffin Rd., Douglas Rd., Palm Ave.,	65, 760	21	\$ 8,788,824	\$ 13,887,569
TOTALS						238,065	61	\$ 26,911,063	\$ 35,858,545

 For additional information on the Broward MPO and *Commitment 2040*, visit www.browardmpo.org.