REQUESTS FROM TAC/CAC

• Review and comment on Final Draft MTP Report
• Use comment form provided by MPO staff (on website and in agenda attachment)
• Provide comments by Friday, November 1st, 2019
3 KEY THEMES FOR MTP

Scenarios

Funding

Planning Evolution
MTP DEVELOPMENT PROCESS

1. Data & Analysis
2. Scenario Analysis
3. Hybrid Scenario
4. 2045 Needs
5, 6. Project Priorities
7. Cost Feasible Plan

Ongoing Input from Public, MPO Committees, and MPO Board
TAC/CAC ACTIONS TO DATE

- Goals/Objective and Scenario Planning Endorsement: April 25, 2018
- Project Prioritization Endorsement: October 24, 2018
- Draft Cost Feasible Plan Approval: April 24, 2019
TOTAL REVENUES IN BILLIONS (2045 MTP)

Total Revenues = $12.75 billion

- Committed Funding in Transportation Improvement Program (2020–2024)
- State/Federal Funding (2025–2045)
- MPO Attributable Funding (2025–2045)
GUIDING PRINCIPLES FOR CFP

• Use project prioritization process to guide the 2045 Cost Feasible Plan
• Enhance engagement of Committees and MPO Board throughout the MTP development process
• Match identified needs with available revenues
• Optimize the use of MPO Attributable Funds to complement available state and county funds
DRAFT COST FEASIBLE PLAN

Call for Projects

MTP Funding Programs

Draft Cost Feasible Scenarios

COMMITMENT 2045
move people & goods • create jobs • strengthen communities
ALLOCATE REVENUES TO FUNDING PROGRAMS
MPO ATTRIBUTABLE FUNDS

Roadway: 20%
Transit: 10%
Systems Mgmt./Safety: 15%
Complete Streets & Localized Initiatives: 20%
Complete Streets Master Plan: 25%
Mobility Hubs: 10%
TOTAL REVENUES BY FUNDING PROGRAM (2025-2045)
PROGRAM READY PROJECTS

What makes a project program ready?

- **Scope of Work**: Needed for consideration
- **Partner Collaboration**: Needed for consideration
- **Cost Estimate**: Needed for consideration
- **Resolution**: *Needed if selected for inclusion in the MTP*
COST FEASIBLE PLAN DEVELOPMENT
RECENT MONTHS

April 2019
Approval of Draft Cost Feasible Plan

Summer 2019
Establish Program Ready Projects

Sept. 11, 2019
Resolutions for Projects Due from Partners
SUMMARY OF CHANGES IN 2045 CFP

• Updated cost feasible list based on resolutions of support
  • 3 projects moved to needs lacking resolution of support

• Balanced funding for all programs based on updated revenue allocations, cost estimates, and scope of work for projects
  • Moved 7 roadway projects from needs to cost feasible (Off-state)
  • Moved 4 roadway projects from cost feasible to needs (State)

• Added 8 resiliency studies and 4 multimodal corridor studies

• See “Summary of Changes” on MTP webpage
“CALL TO ACTION” GUIDING PRINCIPLES

Guiding Principle 1: Work Collaboratively with Partners

Guiding Principle 2: Complement Existing Investments

Guiding Principle 3: Align Transportation Funding Policy

Guiding Principle 4: Implement Vision 2100
Questions

Link to Final Draft MTP:
http://browardmpo.org/index.php/mtp-documents