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Municipal Surtax Services Update

November 20, 2019

Kerrie MacNeil

Municipal Surtax Services Project Manager

MPO Municipal Surtax Services Responsibilities

Review



Rank



Prioritize



**Transmit List to
Broward County
March 1, 2020**

MPO Board & Committees

- The Interlocal Agreement (ILA) between Broward County and the MPO requires Surtax Services staff to regularly brief the MPO's Board, at least **2 times per year**, and Advisory Committees, at least **4 times per year**, on the status of the MPO's surtax work.
- The ILA **does not** require any action by the MPO's Board or Advisory Committees on the Surtax Prioritization Efforts.



















MPO Efforts to Date

- Surtax Services Staff & Consultant Resources
- Surtax Kickoff Workshop held on August 28, 2019
- Municipalities Updated Project Descriptions in Online Tool
- Provided TAC & CAC Update on September 25, 2019
- Provided Surtax Oversight Board Update on September 26, 2019
- Provided MPO Board Update on October 10, 2019
- Held Municipal Surtax Workshop on October 23, 2019
- Provided TAC & CAC Update on October 23, 2019

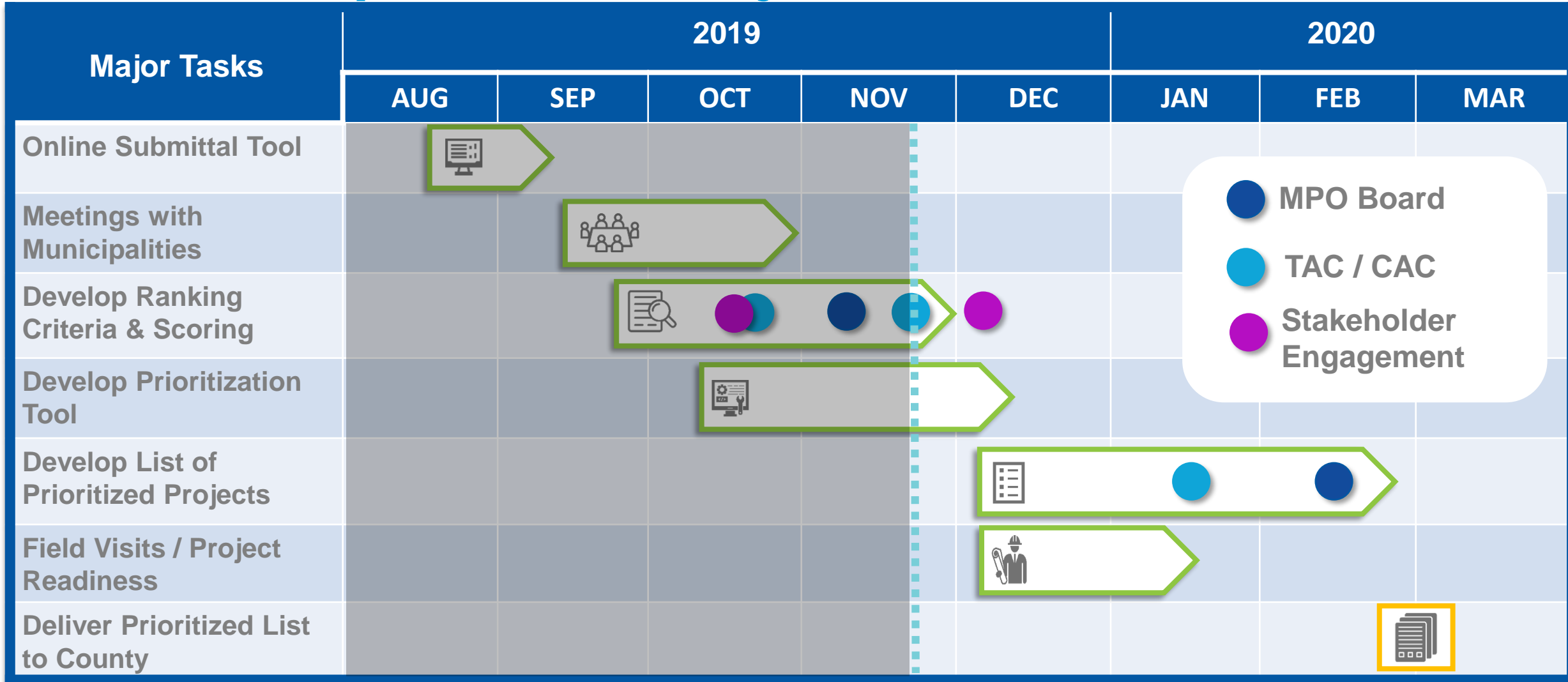


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- ➔ • Completed “One-on-One” Meetings with all cities to discuss their projects
 - Provided MPO Board Update on November 15, 2019

Municipal Projects Ranking Criteria

Criteria	Alleviate Congestion	Enhance Connectivity	Interlocal Agreement	Community Emphasis	CSLIP
Employment / Population Density					
Roadway Level of Service					
Access / Support to Transit Service					
Connection to existing facilities					
Incident Delay					
Project Performance					
Equity					
Resiliency					

Draft Municipal Surtax Projects Schedule



Cycle 1 (FY 2020) County Funding Timeline

- 1 **January 2020** – County Workshop: Municipal Surtax Project Agreements Approach.
- 2 **March 1, 2020** – MPO Deliver Prioritized List to County Staff.
- 3 **March 26, 2020** – Cycle 1 Surtax Projects Presented to Surtax Oversight Board.
- 4 **April 2020** – County Supplemental Budget Resolution to include Cycle 1 Municipal Surtax Projects into FY2020 Budget.
- 5 **Cycle 1 Projects Launch** – Immediately following April Supplemental Budget Resolution (ILA for project funding must be executed).

Broward MPO Website

The screenshot displays the Broward Metropolitan Planning Organization (MPO) website. At the top, a green navigation bar includes links for Home, Agendas & Minutes, Calendar, Our Board, and Equal Opportunity, along with social media icons and a language selection dropdown. The main header features the MPO logo and a search bar. Below the header, a navigation menu lists Home, Who We Are, What We Do, Resources, Working With The MPO, and Contact Us. The page is titled "Municipal Surtax" and includes a sidebar with a table of contents: Overview, Annual Application Process, Documents- Surtax Services, Helpful Links, Proposed Municipal Surtax Projects Schedule, Small Business Participation, and Surtax Questions & Answers. The main content area features a large blue graphic with white dots and images of a school zone sign, a bicycle, a bus, and a traffic light, with the text "Funded by Penny For Transportation". Below this is a section for "Municipal Surtax Services News & Updates" with a "Save the Date!" banner for "SURTAX MUNICIPAL PROJECTS | STAKEHOLDER ENGAGEMENT". The banner includes a "When?" section (December 5, 2019 at 3:30 P.M.), a "Where?" section (Broward MPO), a "Why?" section (input needed for project scoring methodology), a "Who Should Attend?" section (city's point of contact), and a "What to Expect" section (scoring methodology and project readiness approach). The footer contains the MPO logo and the website URL BrowardMPO.org.

Home Agendas & Minutes Calendar Our Board Equal Opportunity

Broward MPO Metropolitan Planning Organization

Home Who We Are What We Do Resources Working With The MPO Contact Us

Municipal Surtax

Overview

Annual Application Process

Documents- Surtax Services

Helpful Links

Proposed Municipal Surtax Projects Schedule

Small Business Participation

Surtax Questions & Answers

Municipal Surtax

Funded by Penny For Transportation

Municipal Surtax Services News & Updates

Save the Date!

SURTAX MUNICIPAL PROJECTS | STAKEHOLDER ENGAGEMENT

When?
December 5, 2019
At 3:30 P.M.

Where?
Broward MPO
Trade Center South
100 West Cypress Creek Road,
Fort Lauderdale, FL 33309-2181

Why?
Your input is needed! Join us as we introduce the project scoring methodology for municipal surtax projects.

Who Should Attend?
Your city's point of contact for surtax municipal projects and all interested parties

What to Expect
Scoring methodology
• Project readiness approach

Broward MPO Metropolitan Planning Organization

Broward MPO Metropolitan Planning Organization

BrowardMPO.org



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•
Project readiness approach

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org



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Questions?

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