Municipal Surtax Services Update

October 23, 2019

Kerrie MacNeil
Surtax Services Project Manager
MPO Efforts to Date

• Surtax Services Staff & Consultant Resources
• Surtax Kickoff Workshop held on August 28, 2019
• Municipalities Updated Project Descriptions in Online Tool
• Provided TAC & CAC Update on September 25, 2019
• Provided Surtax Oversight Board Update on September 26, 2019
• Provided MPO Board Update on October 10, 2019
• Completed 23 “One-on-One” Meetings with the Cities to discuss their projects
• Surtax Draft Criteria Workshop held on October 23, 2019
Next Steps

• Complete remaining 5 One-on-One Meetings (Review of Projects)
• Finalize Draft Ranking Criteria & Methodology
• Workshop to be held on November 20 at 9 AM
• Develop Data-Driven Prioritization Tool
• Deliver Prioritized List of Projects to County
MPO Responsibilities

• According to the Interlocal Agreement (ILA) between Broward County and the MPO: the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the MPO Board are not required to take any action on the prioritization efforts by the MPO Surtax Services staff.

• The ILA requires the MPO Surtax Services staff to brief the MPO Board at least twice per year and the TAC/CAC at least four times per year on the status of the MPO’s work to review, rank, and prioritize municipal projects.
## Draft Municipal Project Prioritization Categories

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Alleviate Congestion</th>
<th>Improve Connectivity</th>
<th>Interlocal Agreement</th>
<th>Community Emphasis</th>
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<tbody>
<tr>
<td>Employment / Population Density</td>
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<td>Roadway Level of Service</td>
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<td>Access / Support to Transit Service</td>
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<td>Connection to existing facilities</td>
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<td>Incident Delay</td>
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<td>Project Performance</td>
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<td>Equity</td>
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<td>Resiliency</td>
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### Draft Municipal Surtax Projects Schedule

<table>
<thead>
<tr>
<th>Major Tasks</th>
<th>2019</th>
<th>2020</th>
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<tbody>
<tr>
<td>Online Submittal Tool</td>
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<tr>
<td>Meetings with Municipalities</td>
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<td>Determine Ranking Criteria &amp; Methodology</td>
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<td>Develop Prioritization Tool</td>
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<td>Develop List of Prioritized Projects</td>
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<td>Field Visits</td>
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<td>Deliver Prioritized List to County</td>
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<tr>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
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</table>

- **2019**:
  - **AUG**: Meetings with Municipalities
  - **SEP**: Determine Ranking Criteria & Methodology
  - **OCT**: Develop Prioritization Tool
  - **NOV**: Develop List of Prioritized Projects
  - **DEC**: Field Visits

- **2020**:
  - **JAN**: Deliver Prioritized List to County

**Icons**:
- **MPO Board**
- **TAC / CAC**
- **Workshop**

**MPO.org**

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**Broward Metropolitan Planning Organization**

Move People | Create Jobs | Strengthen Communities

**BrowardMPO.org**
Broward MPO Website
Questions?

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