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Municipal Surtax Services Update

October 23, 2019

Kerrie MacNeil
Surtax Services Project Manager

MPO Efforts to Date

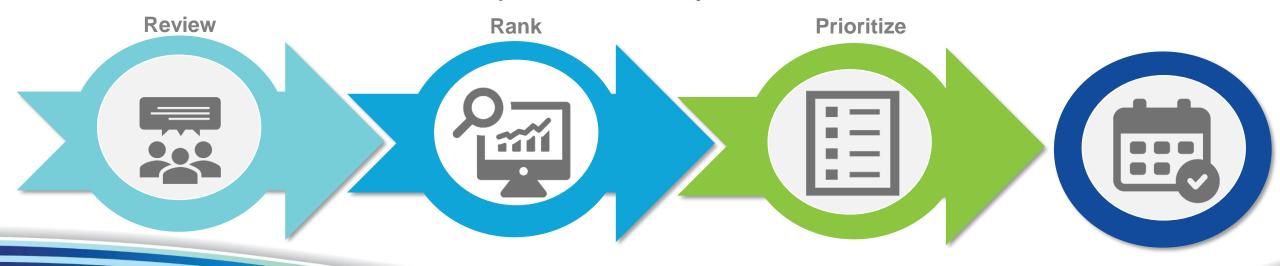
- Surtax Services Staff & Consultant Resources
- Surtax Kickoff Workshop held on August 28, 2019
- Municipalities Updated Project Descriptions in Online Tool
- Provided TAC & CAC Update on September 25, 2019
- Provided Surtax Oversight Board Update on September 26, 2019
- Provided MPO Board Update on October 10, 2019
- Completed 23 "One-on-One" Meetings with the Cities to discuss their projects
- Surtax Draft Criteria Workshop held on October 23, 2019





Next Steps

- Complete remaining 5 One-on-One Meetings (Review of Projects)
- Finalize Draft Ranking Criteria & Methodology
- Workshop to be held on November 20 at 9 AM
- Develop Data-Driven Prioritization Tool
- Deliver Prioritized List of Projects to County





MPO Responsibilities

- According to the Interlocal Agreement (ILA) between Broward County and the MPO: the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the MPO Board are not required to take any action on the prioritization efforts by the MPO Surtax Services staff.
- The ILA requires the MPO Surtax Services staff to brief the MPO Board at least twice per year and the TAC/CAC at least four times per year on the **status** of the MPO's work to review, rank, and prioritize municipal projects



Draft Municipal Project Prioritization Categories

Criteria	Alleviate Congestion	Improve Connectivity	Interlocal Agreement	Community Emphasis
Employment / Population Density				
Roadway Level of Service				
Access / Support to Transit Service				
Connection to existing facilities				
Incident Delay				
Project Performance				
Equity				
Resiliency				

Draft Municipal Surtax Projects Schedule

Major Tasks	2019					2020		
	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR
Online Submittal Tool	Ħ							
Meetings with Municipalities		8 <u>48</u> 4					MPO Boa TAC / CAC	
Determine Ranking Criteria & Methodology							Worksho	p
Develop Prioritization Tool								
Develop List of Prioritized Projects				[
Field Visits				N				
Deliver Prioritized List to County								



Broward MPO Website









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Questions?

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