Municipal Surtax Projects Workshop

August 28, 2019

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Transportation Surtax Overview

• The Broward County Commission enacted the Broward County Transportation Surtax Ordinance on June 5, 2018 (Ord. No. 2018-29)

• In November 2018, Broward County voters approved the 30-year, one cent surtax for transportation which took effect on January 1, 2019
Transportation Surtax Overview

B.C. Ordinance 2018-29

Independent Oversight Board

Transportation System Surtax Interlocal Agreement
- Broward County + Municipalities + Broward MPO

Interlocal Agreement for Transportation Surtax Services
- Broward County + Broward MPO
What is the Broward MPO’s role?

• Consistent with Ordinance 2018-29 and the Transportation System Surtax Interlocal Agreement (ILA):
  
  • The MPO has been tasked to develop a process in order to annually review, rank and prioritize municipal projects eligible for local Surtax funding
  • Projects will be prioritized based on their ability to alleviate congestion and enhance connectivity
  • Projects will also be evaluated as to “readiness” for funding
What is the Broward MPO’s Role?

- Provided that the 1st Amendment to the Interlocal Agreement (ILA) becomes effective, municipal rehabilitation and maintenance projects will **not** be subject to MPO prioritization.

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709 \text{ current municipal projects} - 203 \text{ maintenance/rehabilitation projects} = 506 \text{ projects}
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MPO Efforts to Date

• The MPO has assembled a Surtax team:
  • Existing MPO staff with MTP and CSLIP experience
  • Andrew Riddle, Manager of Surtax Services
  • Kerrie MacNeil, Surtax Services Project Manager
  • Consultant services
    • Engineering
    • GIS/Programming
Municipal Surtax Projects - Funding Expected in 2020

Municipal Surtax Funds FY 2020
Up to $134 million

Community Shuttle
Rehabilitation & Maintenance projects
Capital transportation projects (subject to MPO prioritization)
Municipal Surtax Projects - Prioritization Timeline

- **8/28/19**: Present initial project ranking to the County
- **Transmittal of list of prioritized municipal projects to the County**
- **Nov - Jan 2020**: Collaborate with partners on proposed ranking criteria and methodology
- **March**: Online submittal tool made available to municipal partners
- **Field visits with Engineer and municipal staff**
- **Receive Resolutions of Support from municipal partners**
- **One-on-one meetings with municipal staff**

- **July 2019**: MPO Staff develops online submittal tool
- **Sept 08/28/19**: Surtax Municipal Projects Workshop
- **Develop and refine prioritization tool**
- **Present initial project ranking to the County**
- **Transmittal of list of prioritized municipal projects to the County**
Next Steps

• Develop a methodology to review and rank projects

• Develop an approach to identify “program ready” projects

• Coordinate with the municipalities and the County on proposed approach through MPO TAC
Next Steps

• Refine and clarify municipal surtax project information
  • On-line tool (available tomorrow)
  • One-on-one meetings between municipalities and MPO
  • Engineering field review for top ranked projects (cycle 1)
Next Steps

- MPO staff has developed an **online submittal tool** for municipal staff to utilize in order to provide the MPO with detailed project information

  - The tool will go live after today’s workshop and will be available for two weeks *(last day to submit is September 11, 2019)*

  - A demonstration will be given as part of today’s workshop
Online Submittal Tool

• Be prepared to provide information about your projects such as: specific location, roadway ownership, purpose and need as well as supporting data and technical analysis

• Select a point of contact for your city and provide us with their contact information today

• Your city’s designated liaison will receive an email tomorrow containing a link to the online submittal tool

• There is no login required and the link can be shared with other staff members who are ready to help input project data
Additional Questions?

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