



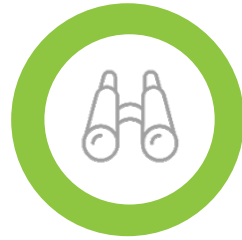
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MUNICIPAL SURTAX STAKEHOLDER ENGAGEMENT

Project Ranking Criteria Scoring Methodology and Project Readiness Approach

December 5, 2019

AGENDA



Overview



Scoring Methodology



Project Readiness Approach



Schedule / Next Steps



Questions

OVERVIEW



MPO Board & Committees

- The Interlocal Agreement (ILA) between Broward County and the MPO requires Surtax Services staff to regularly brief the MPO's Board, at least **2 times per year**, and Advisory Committees, at least **4 times per year**, on the status of the MPO's surtax work.
- The ILA **does not** require any action by the MPO's Board or Advisory Committees on the surtax efforts.

Broward MPO's Municipal Surtax Role



Review



Rank

Program
(Prioritize)

Cycle 1
(FY 2020)
March 1st



Project Ranking & Programming Process: Three Factors of Emphasis

Rank

- 1 Alleviate Congestion
- 2 Enhance Connectivity

Broward County
Transportation
Surtax Ordinance

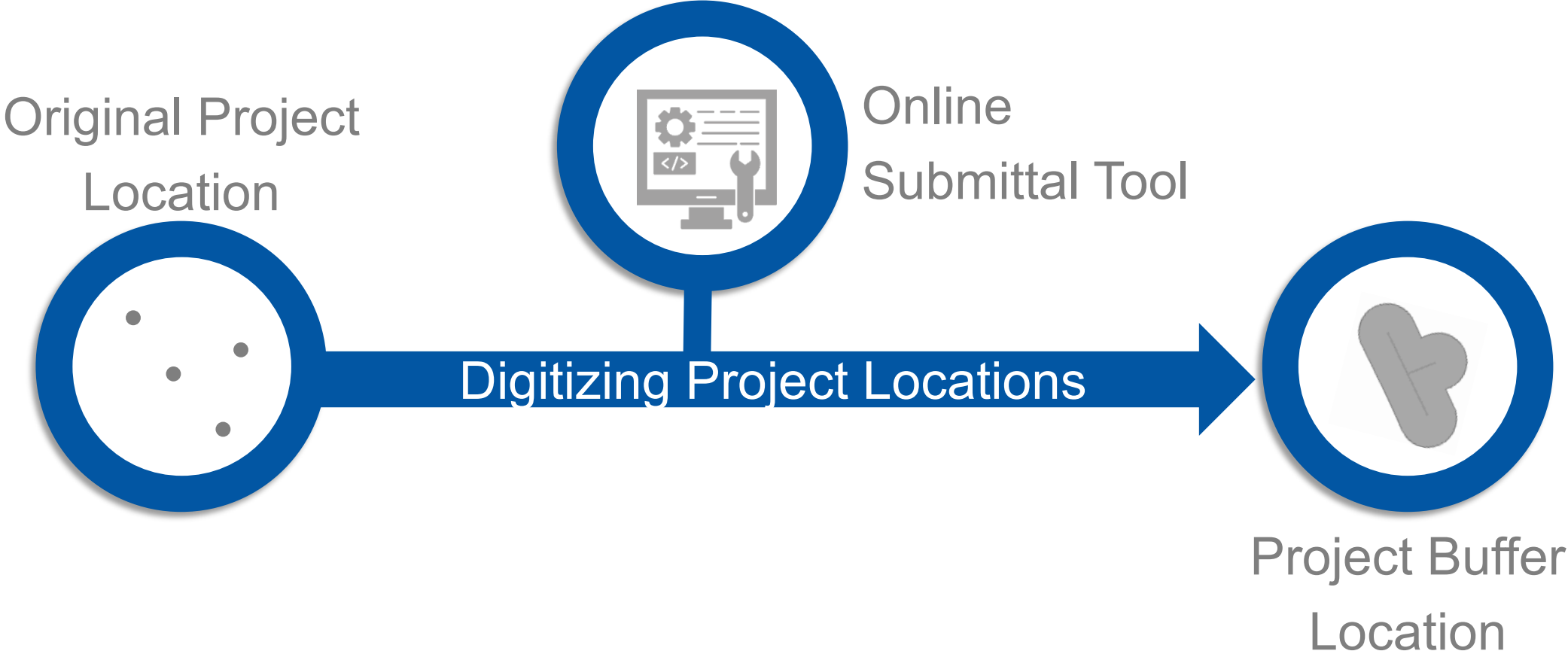
Program

- 3 Project Readiness / “Shovel Readiness”

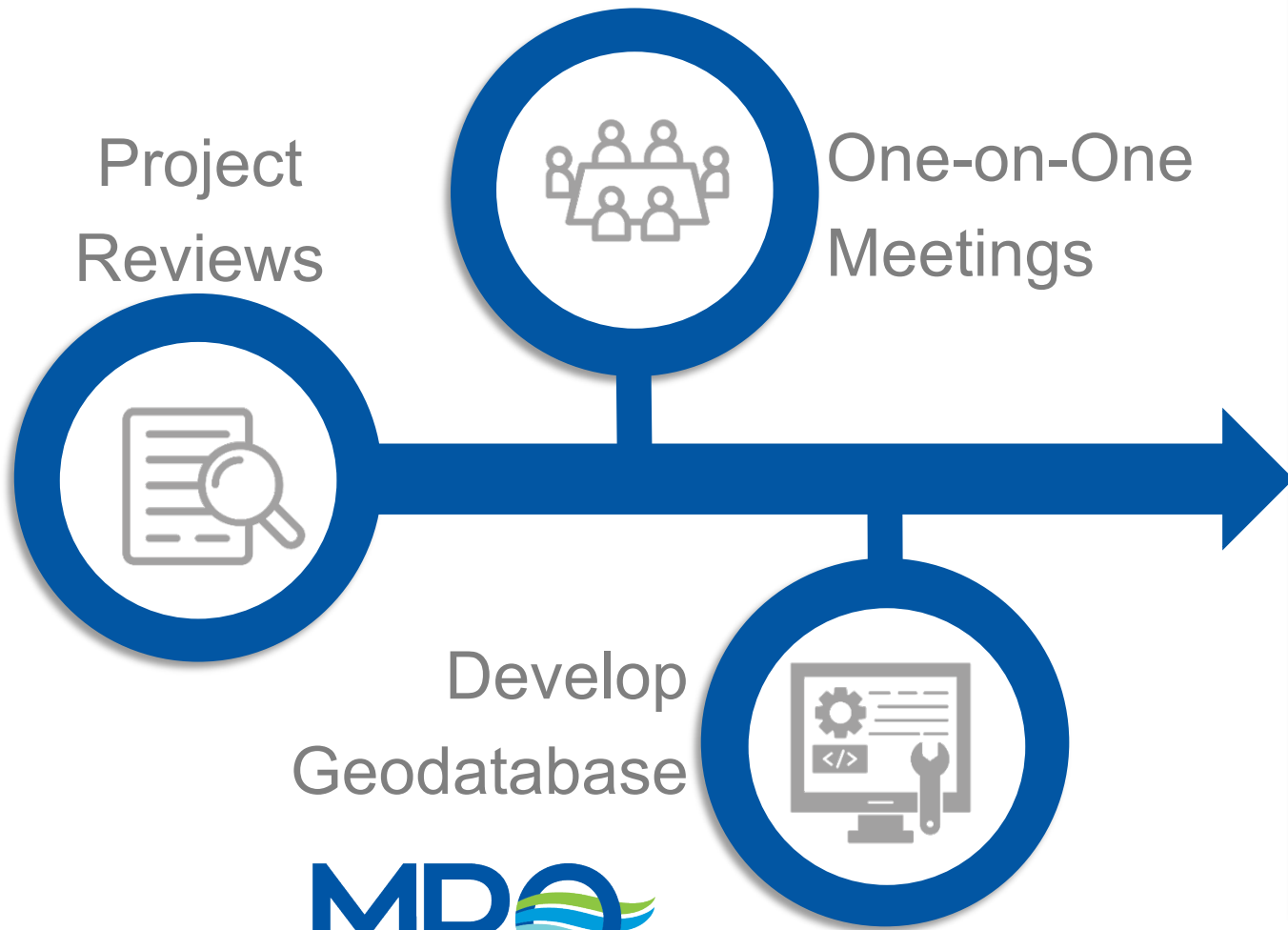
SCORING METHODOLOGY



Methodology – Step 1: Establish Project Location

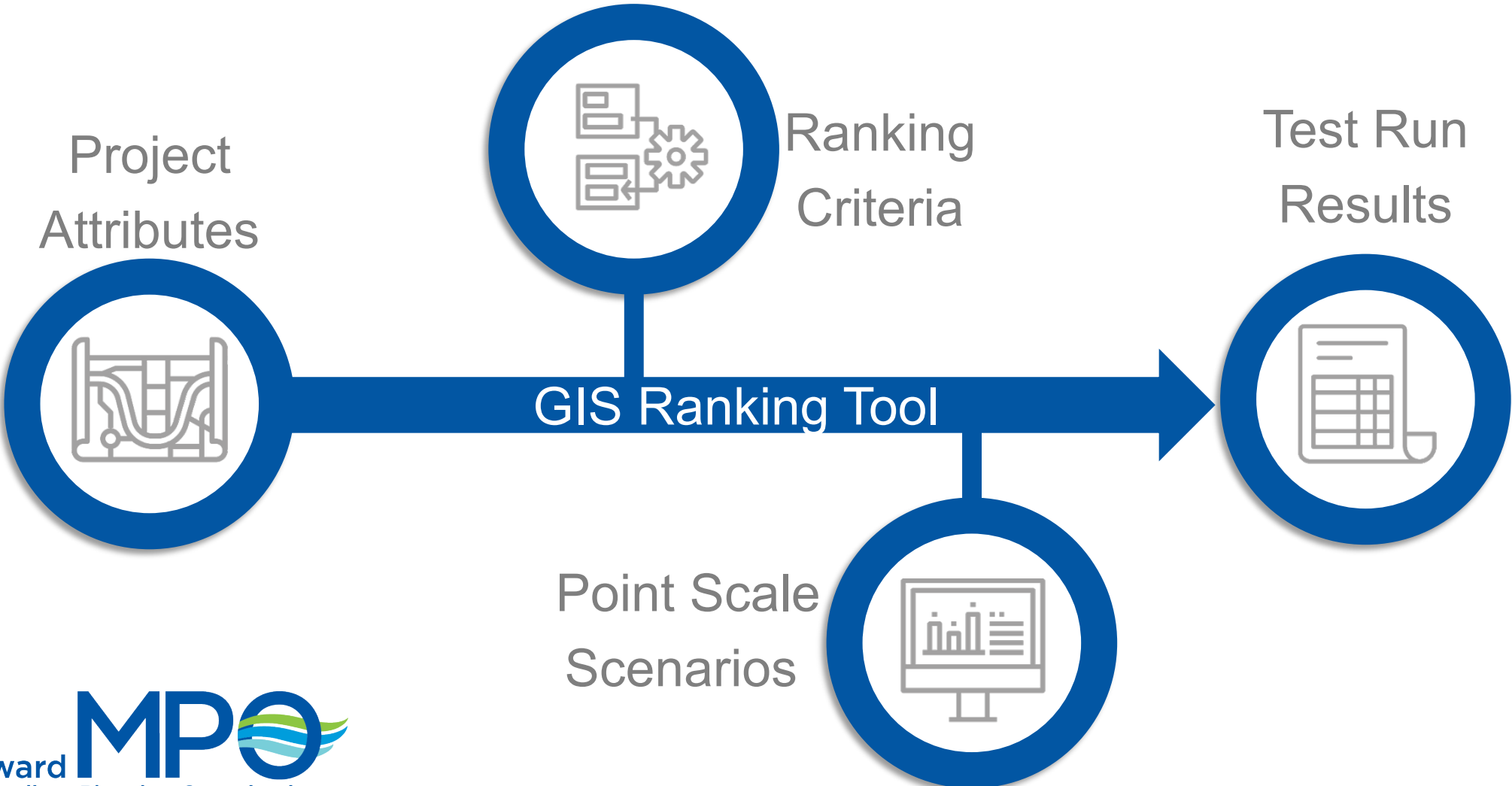


Methodology – Step 2: Collect Project Details



Project Attributes	
<p><u>Work Mix</u></p> <p>Road Widening Bike Lanes Sidewalks Etc.</p>	<p><u>Phase</u></p> <p>Planning Design Right-of-Way Construction</p>
<p><u>Status</u></p> <p>Rank Hold Swap (Feb. '21) New / Move</p>	<p><u>Design Stage</u></p> <p>100% Design 30/60/90% No Design</p>

Methodology – Step 3: Ranking Tool Test Runs



Project Ranking Criteria – Points Distribution

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density	●	●			●	High
Access / Support to Transit Service	●	●			●	
Incident Delay	●	●			●	
Roadway Level of Service	●				●	Medium
Connection to existing facilities		●			●	Low
Resiliency			●			
Equity			●		●	TBD
Project Performance				●	●	

Work Mix - Points Distribution

Work Mix	Points
Capacity Increase / Widening / Bridge	High
Sidewalk / Greenways / Bike Paths / Lighting	
Transit Routing	
Intersection Improvements / Traffic calming	Medium
Signal Enhancements	
Landscaping / Hardscape / Signage	Low
Resiliency Improvements Related to Mobility	
Fiber	

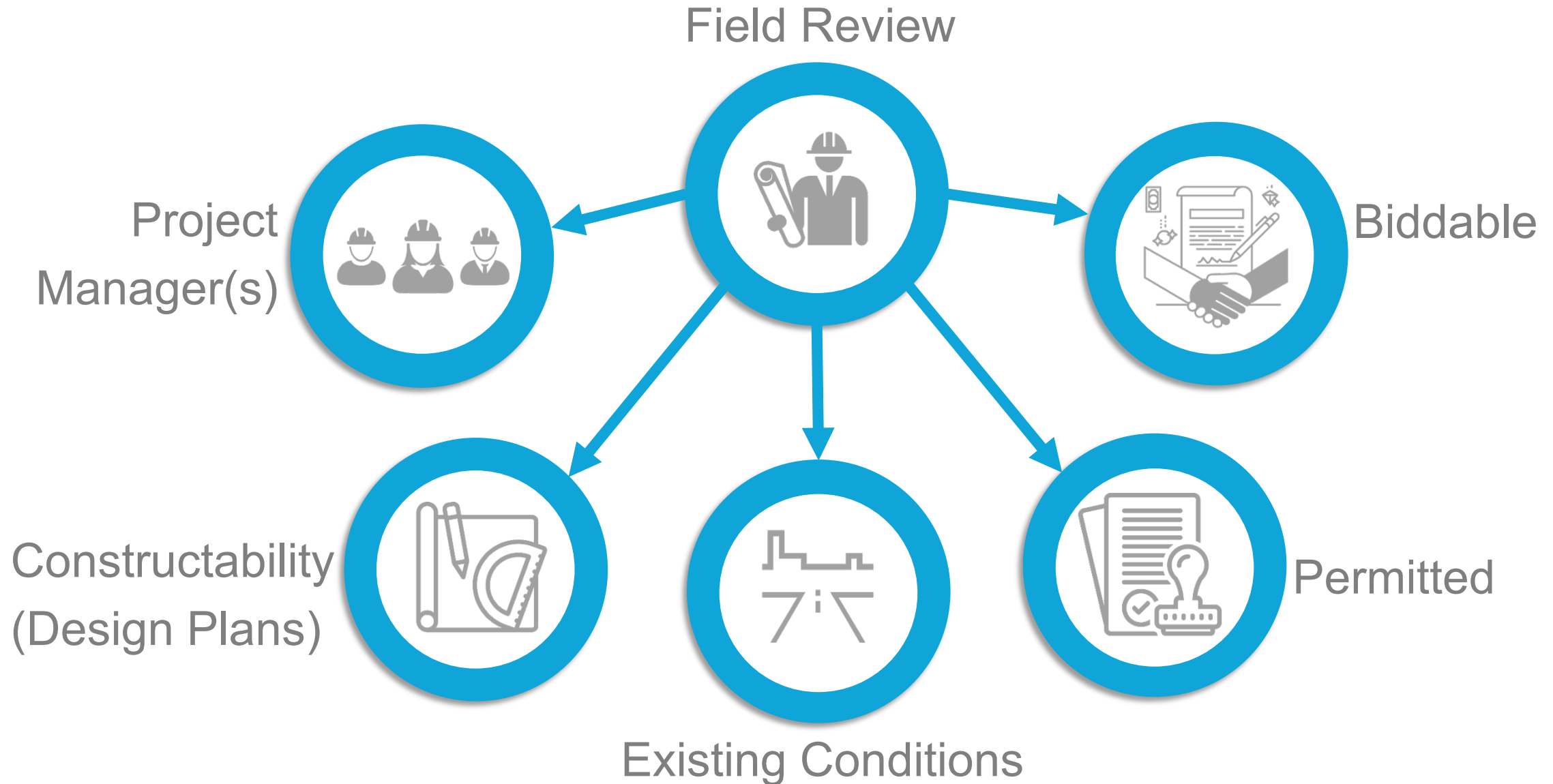
PROJECT / PROGRAM READINESS



Project / Program Readiness

9 Project Readiness Evaluation Factors	Cycle 1 (FY '20)	Cycle 2+ (5-Year Plan)
Detailed Budget	●	●
Project Timeline	●	●
<u>Assessment of Shovel Readiness</u>	●	●
Right-of-way Availability or Acquisition Needs	●	●
Exact Location of Project	●	●
Resolution of Support		●
Project Contact Information	●	●
Utility Relocation Identified and Ownership	●	●
Other Relevant Data	●	●

Example Assessment of “Shovel Readiness”

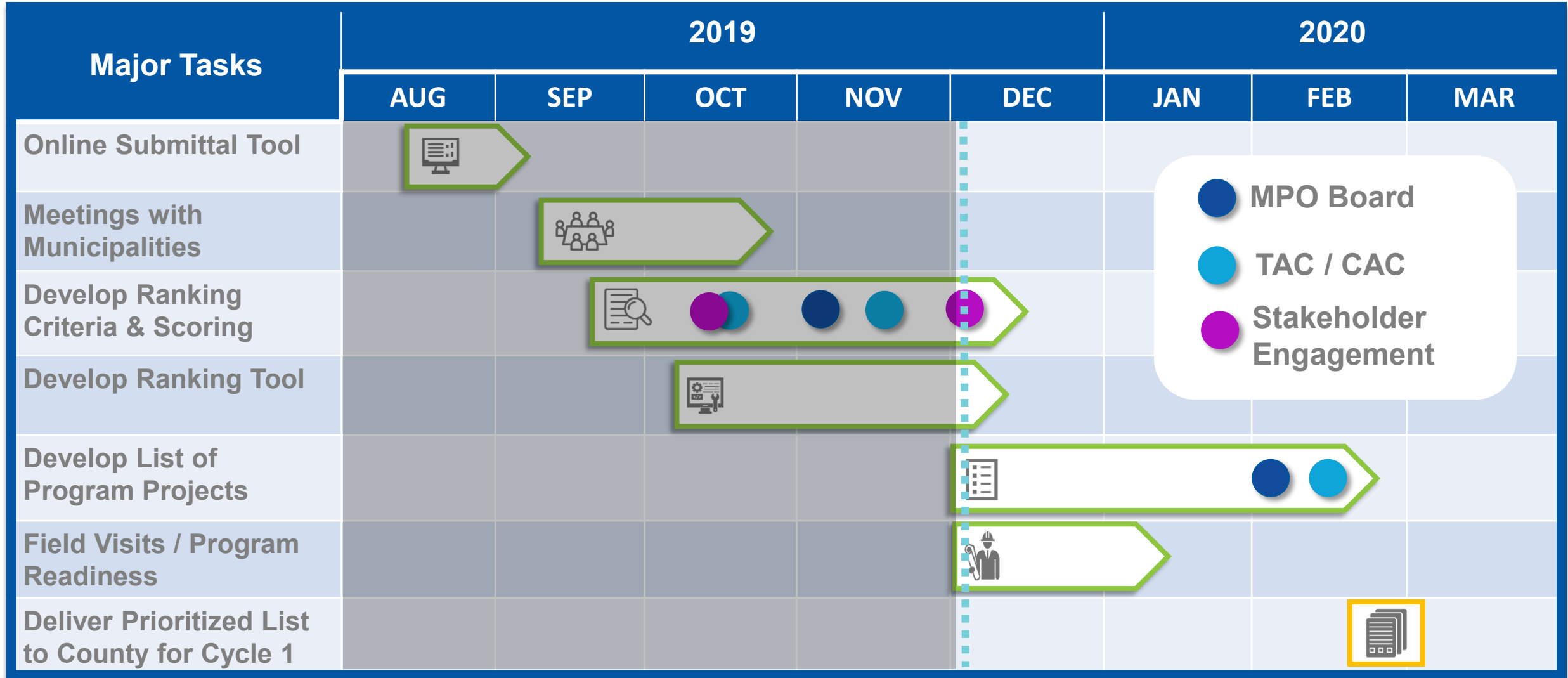


Schedule

Kerrie MacNeil



Draft Municipal Surtax Projects Schedule



Cycle 1 (FY 2020) County Funding Timeline

- 1 **January 9, 2020** – County Workshop: Municipal Surtax Project Agreements Approach.
- 2 **March 1, 2020** – MPO Deliver Program List to County Staff.
- 3 **March 26, 2020** – Cycle 1 Surtax Projects Presented to Surtax Oversight Board.
- 4 **April 2020** – County Supplemental Budget Resolution to include Cycle 1 Municipal Surtax Projects into FY2020 Budget.
- 5 **Cycle 1 Projects Launch** – Immediately following April Supplemental Budget Resolution (ILA for project funding must be executed).

Next Steps

- Finalize Ranking Process
- Schedule and Complete Field Reviews
- Finalize Ranked List
- Prepare Cycle 1 Program of Recommended Municipal Projects



Project Maps - Webpage

- browardmpo.org/index.php/current-projects-studies/surtax





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Questions?

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