



FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
11	Tamarac	TAMA-018	Electric Vehicle Charging Stations	Transit	Construction	YEAR 1-Construction	\$500,000	\$436,546
21	Tamarac	TAMA-003	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$1,000,000	\$528,902
31	Tamarac	TAMA-014	Traffic Control Devices	Signal Enhancement	Construction	YEAR 1-Construction	\$500,000	\$445,817
56	Tamarac	TAMA-008	Bike Paths	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$4,500,000	\$135,000
85	Tamarac	TAMA-001	Multimodal Connectivity Plan	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$120,000	\$120,000
110	Tamarac	TAMA-021	Crosswalks	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$3,000,000	\$90,000
297	Tamarac	TAMA-006	Public Transportation Hub (2)	Transit	Planning	HOLD	\$6,000,000	
393	Tamarac	TAMA-004	Sidewalk Program	Bicycle Pedestrian Infrastructure	Planning	RANK	\$3,750,000	
406	Tamarac	TAMA-020	School Zones	Bicycle Pedestrian Infrastructure	NA	HOLD	\$4,000,000	
415	Tamarac	TAMA-007	Bus Shelters/Crosswalks/Traffic Lights	Transit	NA	HOLD	\$5,000,000	
416	Tamarac	TAMA-022	Rapid Bus System On Sawgrass	Transit	NA	HOLD	\$15,000,000	
426	Tamarac	TAMA-005	Corridor Improvements	Landscaping, Hardscape, Signage, Lighting	Construction	RANK	\$15,000,000	
469	Tamarac	TAMA-016	Adaptive Traffic Control Devices And Traffic Signalization	Signal Enhancement	NA	RANK	\$15,000,000	
478	Tamarac	TAMA-011	Median And Street Landscaping	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$12,000,000	
480	Tamarac	TAMA-023	Corridor Improvements	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$15,000,000	
508	Tamarac	TAMA-013	Fiber Optics	Fiber	NA	RANK	\$3,000,000	
509	Tamarac	TAMA-017	Fiber Optics	Fiber	NA	HOLD	\$12,000,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

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  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
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<b>Municipality</b>	<b>Tamarac</b>
<b>Project ID</b>	<b>TAMA-018</b>
<b>Project Name</b>	<b>Electric Vehicle Charging Stations</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Transit</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$436,546</b>
<b>City Submitted Information</b>	

Install Electric Vehicle Charging Stations in various locations

**Project Description**

**Project Scope** As we move toward an electric powered world, this program is devoted to supporting EV charging needs throughout the City by designing and constructing Electrical Vehicles Charging Stations at variously City of Tamarac Parks and facilities.

Project will reduce carbon emissions by supporting electronic vehicles, reducing the City's (and County's) carbon footprint, doing our part of the environment

**Project Objective**

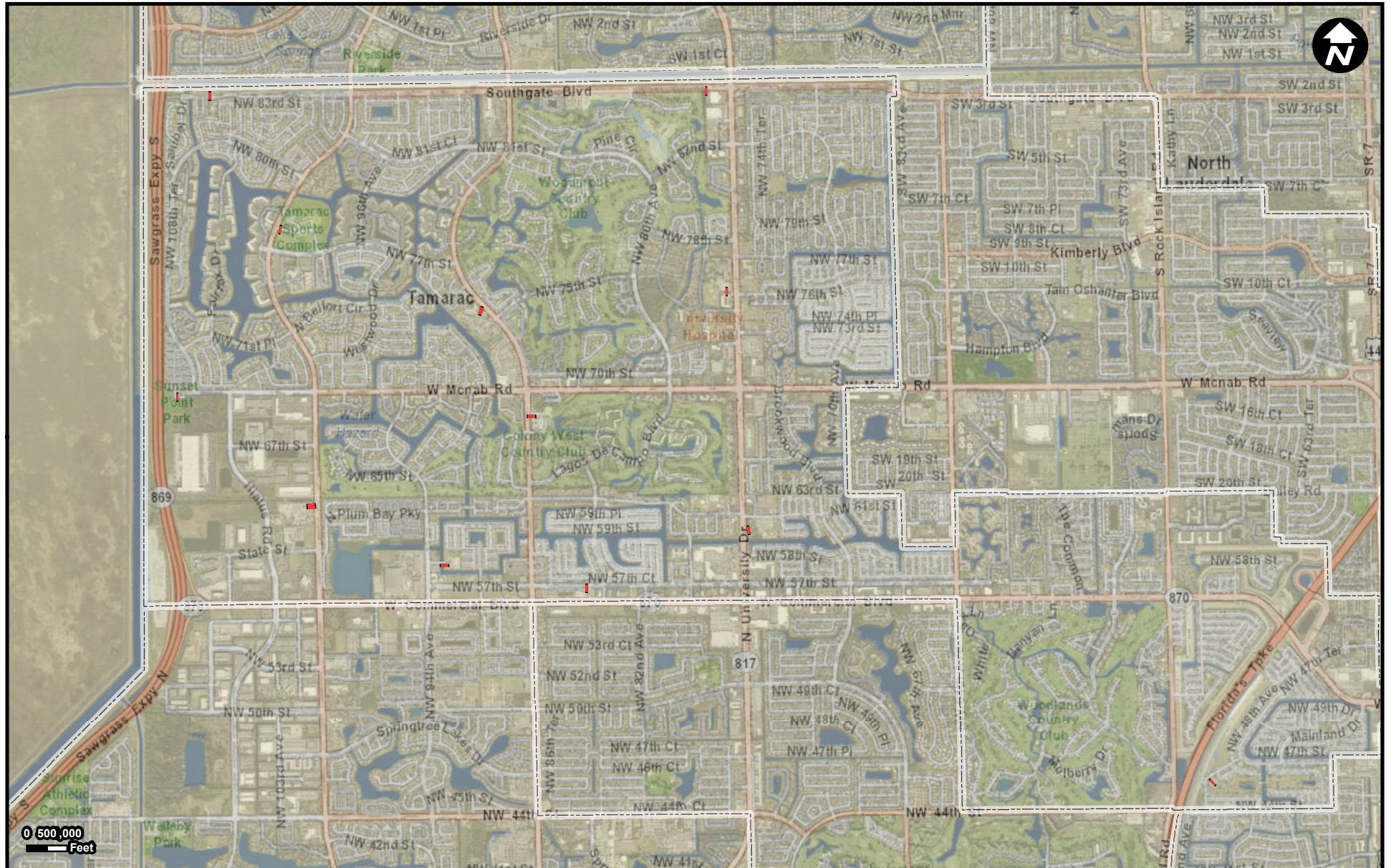
<b>Estimated Project Cost</b>	\$500,000
<b>Project Type</b>	Other
<b>Primary Work Mix</b>	Transit Improvement
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	michael
<b>Point of Contact - Last Name</b>	gresek
<b>Point of Contact - Phone</b>	9545973562
<b>Point of Contact - Email</b>	michael.gresek@tamarac.org

<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes




**Readiness Review Comments:** City provided a specification sheet of a standard electric vehicle charging station and a detailed cost estimate for the project. The City is awaiting the outcome of the surtax funding before bidding the project for implementation. Project entails installation of twelve electric car charging stations and various City owned parking lots. The City provided an electric car charging station specification cut sheet and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





## Legend

-  TAMA-018
-  Municipality
-  Unincorporated

**Municipality:** Tamarac

**FROM:**  
**TO:**

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Tamarac
<b>Project ID</b>	TAMA-003.1
<b>Project Name</b>	Traffic Calming
<b>From Location</b>	McNab Road
<b>To Location</b>	NW 77th Street
<b>Work Mix</b>	Traffic Circle, Speed Tables, Intersection Improvement
<b>Phase</b>	Construction
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Construction
<b>Recommended Phase Funding</b>	\$528,902
<b>City Submitted Information</b>	

**Project Description**

Installation of Traffic Calming devices in various neighborhoods throughout the City.

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Traffic calming to include speed humps and roundabouts

**Project Scope**

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Excessive speeding and cut-through traffic on local roadway

**Project Objective**

<b>Estimated Project Cost</b>	\$1,000,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Intersection
<b>Secondary Work Mix</b>	Signing/Pavement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Michael
<b>Point of Contact - Last Name</b>	Gresek
<b>Point of Contact - Phone</b>	9545973562
<b>Point of Contact - Email</b>	michael.gresek@tamarac.org
<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:**

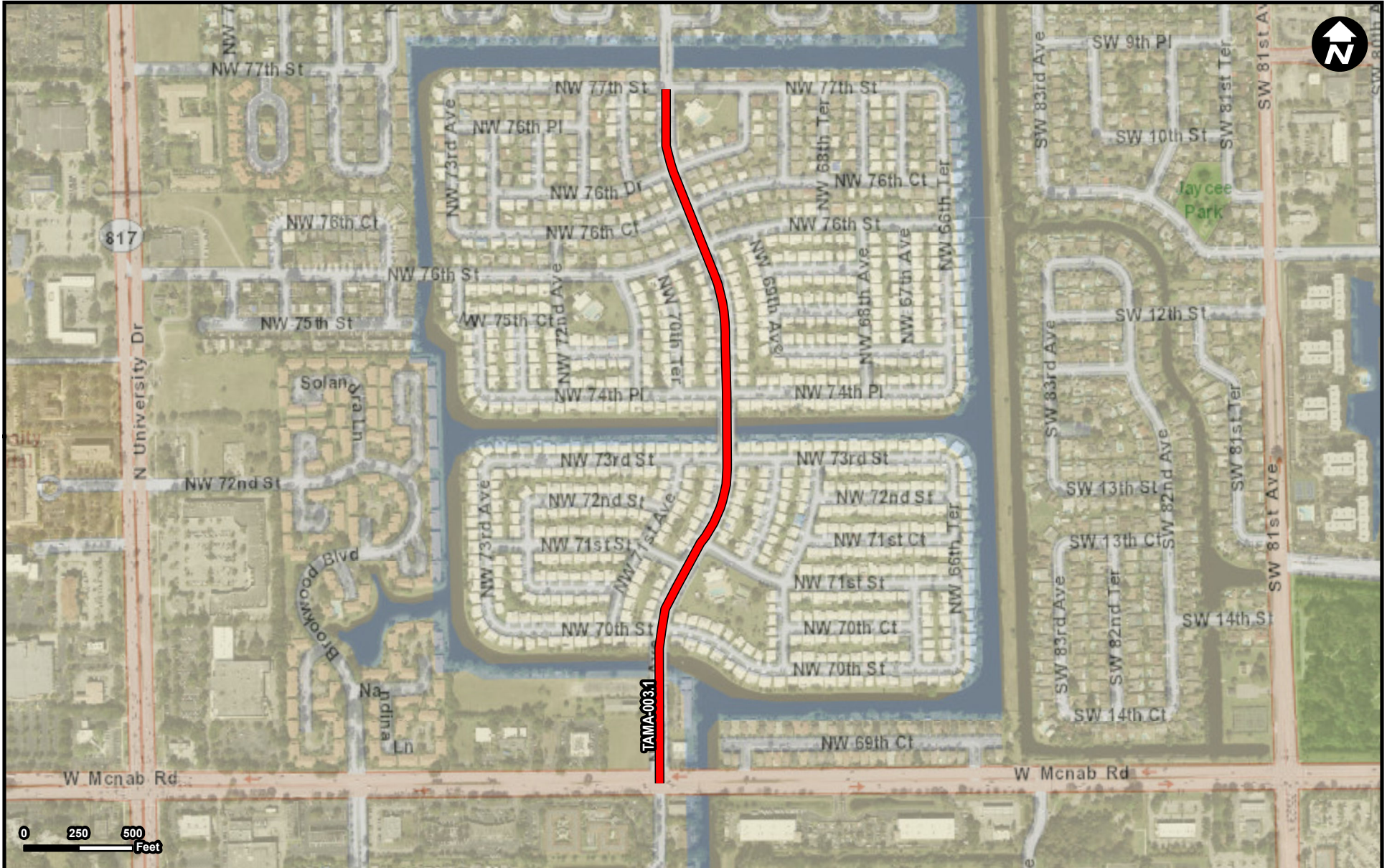
The City provided plans and a detailed cost estimate for the proposed improvements and are currently bidding the proposed improvements for implementation. Project entails roadway improvements that includes traffic calming, sidewalk, signage, pavement markings, and minor landscaping improvements within public ROW. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

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# TAMA-003.1

Project Name  
Traffic Calming



## Legend

 <all other values>

Municipality: Tamarac

FROM: McNab Road  
TO: NW 77th Street

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	<b>Tamarac</b>
<b>Project ID</b>	<b>TAMA-014</b>
<b>Project Name</b>	<b>Traffic Control Devices</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Signal Enhancement</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$445,817</b>
<b>City Submitted Information</b>	

Install emergency traffic control device on Hiatus Road

**Project Description**

Install an emergency signal pre-emption system for fire station #15 on Hiatus Road. This fire station acts as the City's Emergency Operations Center and is a critical facility during emergency events.

**Project Scope**

During times of ingress/egress of fire and emergency medical vehicles, excessive traffic volumes and speeds create traffic and safety hazards and hinder response times for our emergency responders.

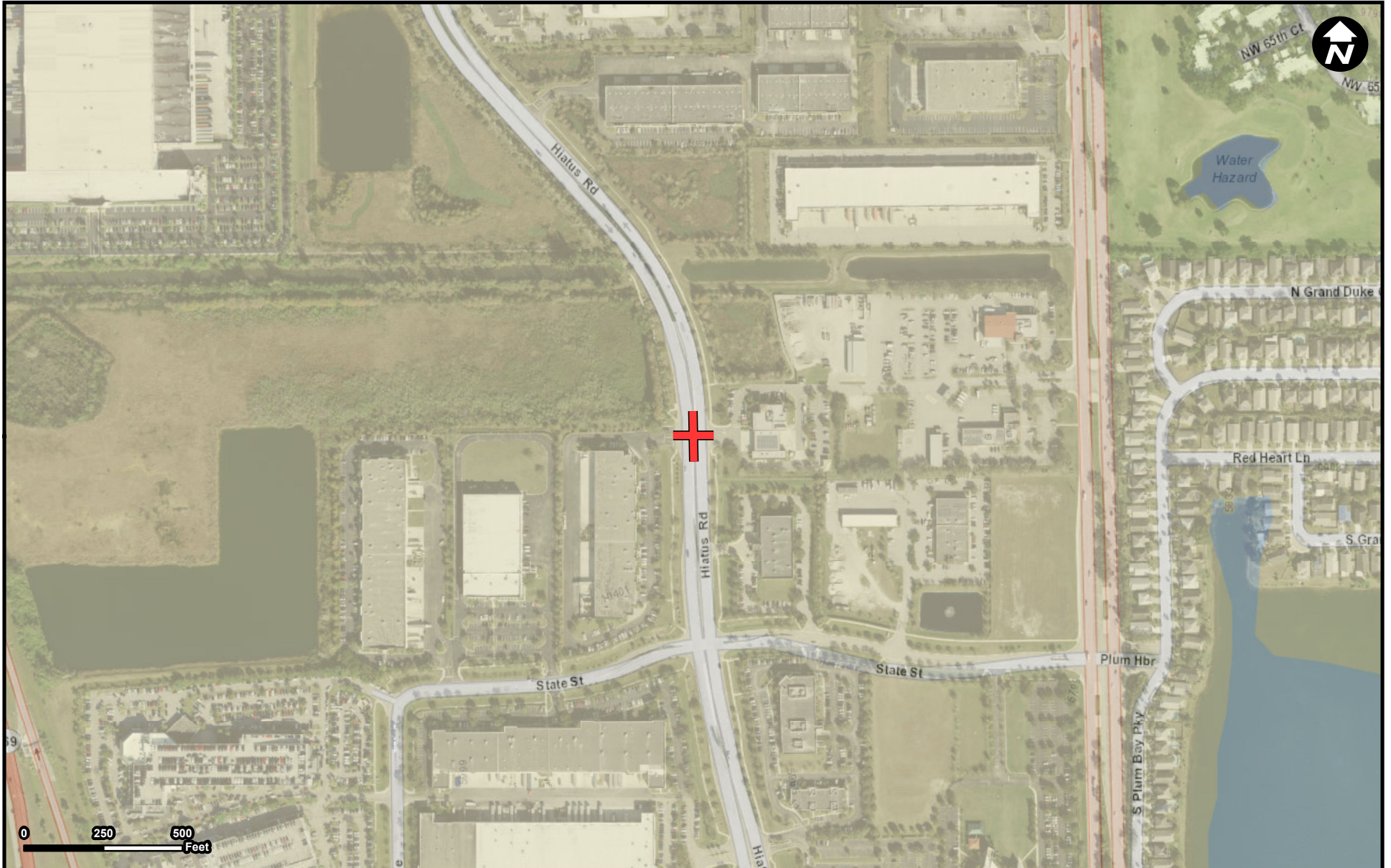
**Project Objective**

<b>Estimated Project Cost</b>	\$500,000
<b>Project Type</b>	Traffic Signal
<b>Primary Work Mix</b>	Traffic Signals
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	michael
<b>Point of Contact - Last Name</b>	gresek
<b>Point of Contact - Phone</b>	9545973562
<b>Point of Contact - Email</b>	michael.gresek@tamarac.org




<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:** City provided conceptual plan and a detailed cost estimate for the proposed improvements. Project entails installation of a fire station emergency signals within public ROW at fire station 15. The plans provided are preliminary and the cost estimate is in line with current market values. The cost estimate is showing design fees.





### Legend

-  TAMA-014
-  Municipality
-  Unincorporated

**Municipality:** Tamarac

**FROM:**  
**TO:**

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<b>Municipality</b>	<b>Tamarac</b>
<b>Project ID</b>	<b>TAMA-008</b>
<b>Project Name</b>	<b>Bike Paths</b>
<b>From Location</b>	<b>Pine Island Road from NW 79th Street to McNab Road</b>
<b>To Location</b>	<b>From McNab Road to Westwood Blvd West</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Planning</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Planning</b>
<b>Recommended Phase Funding</b>	<b>\$135,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Extend the BikePath System in the City to connect various areas of the city to the Countywide system.
<b>Project Scope</b>	This year, Broward County completed a roadway project, enhancing Pine Island Road from Southgate Blvd to NW 79th Street. This bikeway project provides additional bikeways, improved bus stops, and connectivity with the above County project plus two portions of the City's Bikeway Phase 3 project at NW 77th and NW 81st streets. Furthering this connectivity, the project will continue south to McNab Road, then west to Westwood Boulevard West, linking cyclists to Phase 1 of the City's bikeway network
<b>Project Objective</b>	Traffic counts continue to rise throughout the County, particularly in western communities like Tamarac. The project will enhance bicyclist and pedestrian safety and mobility as traffic counts and the population continues to expand. The project also assists in closing connectivity gaps between the City's bikeway network as well as to the County's cypress greenway bikeway system.
<b>Estimated Project Cost</b>	\$4,500,000
<b>Project Type</b>	Connectivity
<b>Primary Work Mix</b>	Bike Lane Sidewalk
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	Yes
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	michael
<b>Point of Contact - Last Name</b>	gresek
<b>Point of Contact - Phone</b>	9545973562
<b>Point of Contact - Email</b>	michael.gresek@tamarac.org

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## Legend

-  TAMA-008
-  Municipality
-  Unincorporated

Municipality: Tamarac

**FROM:** Pine Island Road from NW 79th Street to McNab Road  
**TO:** From McNab Road to Westwood Blvd West



<b>Municipality</b>	<b>Tamarac</b>
<b>Project ID</b>	<b>TAMA-001</b>
<b>Project Name</b>	<b>Multimodal Connectivity Plan</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Planning</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Planning</b>
<b>Recommended Phase Funding</b>	<b>\$120,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Transportation planning for determining the next steps in connecting and expanding the City's multimodal network to and with the county.
<b>Project Scope</b>	The development of a physical Multimodal Transportation Master Plan for the City of Tamarac which considers opportunities to improve multi-modal operations on all major thoroughfares, predicated on Complete Streets and Congestion Management/Livability Planning. The Plan would analyze the existing transportation data and system deficiencies within the City's transportation network and recommended strategies to mitigate or resolve these issues in the short and long term.
<b>Project Objective</b>	The Plan would deal with the management of congestion issues and pursue ways of promoting connectivity, citywide. The Plan would further provide the necessary frame work to identify a comprehensive vision for Tamarac's transportation systems and enhance the quality of life for its residents.
<b>Estimated Project Cost</b>	\$120,000
<b>Project Type</b>	Connectivity
<b>Primary Work Mix</b>	
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Mike
<b>Point of Contact - Last Name</b>	Gresek
<b>Point of Contact - Phone</b>	9545973562
<b>Point of Contact - Email</b>	michael.gresek@tamarac.org

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**MAP NOT AVAILABLE AT THIS TIME**

Specific project limits not provided

<b>Municipality</b>	<b>Tamarac</b>
<b>Project ID</b>	<b>TAMA-021</b>
<b>Project Name</b>	<b>Crosswalks</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Planning</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Planning</b>
<b>Recommended Phase Funding</b>	<b>\$90,000</b>
<b>City Submitted Information</b>	
	Multiple Locations Citywide
<b>Project Description</b>	
	Installation of crosswalks throughout the City of Tamarac to improve connectivity and pedestrian safety throughout the city as part of the city sidewalk networks
<b>Project Scope</b>	
	Traffic counts continue to rise throughout the County, particularly in western communities like Tamarac. The project will enhance pedestrian safety and mobility as traffic counts and the population continues to expand.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$3,000,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Safety Project
<b>Secondary Work Mix</b>	Intersection
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
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