



FISCAL YEAR
2020

MUNICIPAL SURTAX

CAPITAL PROJECTS PRIORITIES

Broward **MPO**
Metropolitan Planning Organization



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
46	Pembroke Pines	PPIN-039	City Wide Sidewalk Projects	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$4,431,250	\$132,938
79	Pembroke Pines	PPIN-021	Privacy Wall - Sheridan Street	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$1,350,000	\$162,000
104	Pembroke Pines	PPIN-038	Pines Blvd-Ingress/Egress-Holly Lake	Capacity Increase, Widening	Design	YEAR 1-Design	\$2,300,000	\$276,000
251	Pembroke Pines	PPIN-032	Widening Pines Blvd (184th Ave - US 27)	Capacity Increase, Widening	NA	SWAP	\$10,700,000	
332	Pembroke Pines	PPIN-037	Construction Of 208th Ave Road	Capacity Increase, Widening	Planning	RANK	\$2,100,000	
341	Pembroke Pines	PPIN-033	Widening Sheridan (196th To Us 27)	Capacity Increase, Widening	Design	RANK	\$6,900,000	
347	Pembroke Pines	PPIN-034	Widening Stirling rd. (196th to US 27)	Capacity Increase, Widening	Design	RANK	\$6,900,000	
348	Pembroke Pines	PPIN-031	Pembroke Road Extension To US 27	Capacity Increase, Widening	Design	RANK	\$12,500,000	
436	Pembroke Pines	PPIN-022	City Wide Streetscape	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$4,720,000	
491	Pembroke Pines	PPIN-023	City Wide Landscaping - Medians & Swales	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$8,000,000	
506	Pembroke Pines	PPIN-036	City Wide Signal Conversion To Mast Arms	Resiliency Improvements	NA	SWAP	\$18,450,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

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Municipality	Pembroke Pines
Project ID	PPIN-039
Project Name	City Wide Sidewalk Projects
From Location	multiple locations
To Location	
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Planning
Fiscal Year 2020 Recommendation	YEAR 1 - Planning
Recommended Phase Funding	\$132,938
City Submitted Information	

Project Description	City Wide Sidewalk Projects (Health Park Sidewalks [3900 Linear Feet] / Flamingo Rd Sidewalk - Pembroke Rd to Pines Blvd. [4300 Linear Feet] / Pines Village Sidewalks on both sides where sidewalks are missing [79,825 Linear feet])
	Provide sidewalk where there currently is none.

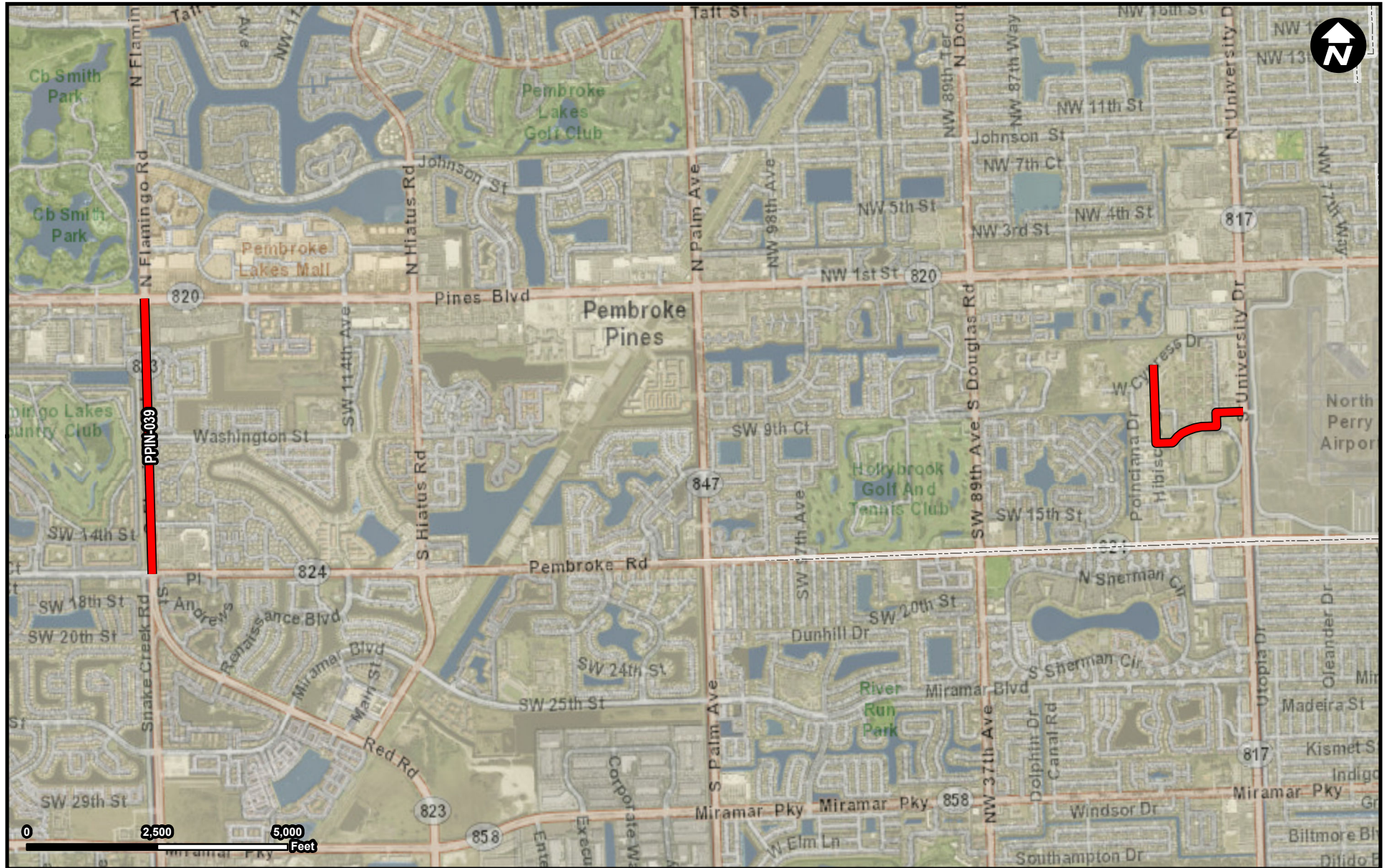
Project Scope

	There are areas which currently do not have sidewalks. This project will add sidewalks in those locations.
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Project Objective

Estimated Project Cost	\$4,431,250
Project Type	Connectivity
Primary Work Mix	Sidewalk
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Kennedy
Point of Contact - Phone	954-518-9040
Point of Contact - Email	kkennedy@ppines.com

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

-  PPIN-039
-  Municipality
-  Unincorporated

Municipality: Pembroke Pines

FROM:
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



Municipality	Pembroke Pines
Project ID	PPIN-021
Project Name	Privacy Wall - Sheridan Street
From Location	Palm Ave
To Location	Flamingo Rd
Work Mix	Landscaping, Hardscape, Signage
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$162,000

City Submitted Information

Project Description	City Wide Privacy Wall Project (Sheridan Street from Flamingo Rd to Palm Ave [9,000 Linear Feet]).
	Install safety/sound attenuation wall on south side of Sheridan St in City ROW

Project Scope

	Prevents cars which lose control from entering private property and for sound attenuation.
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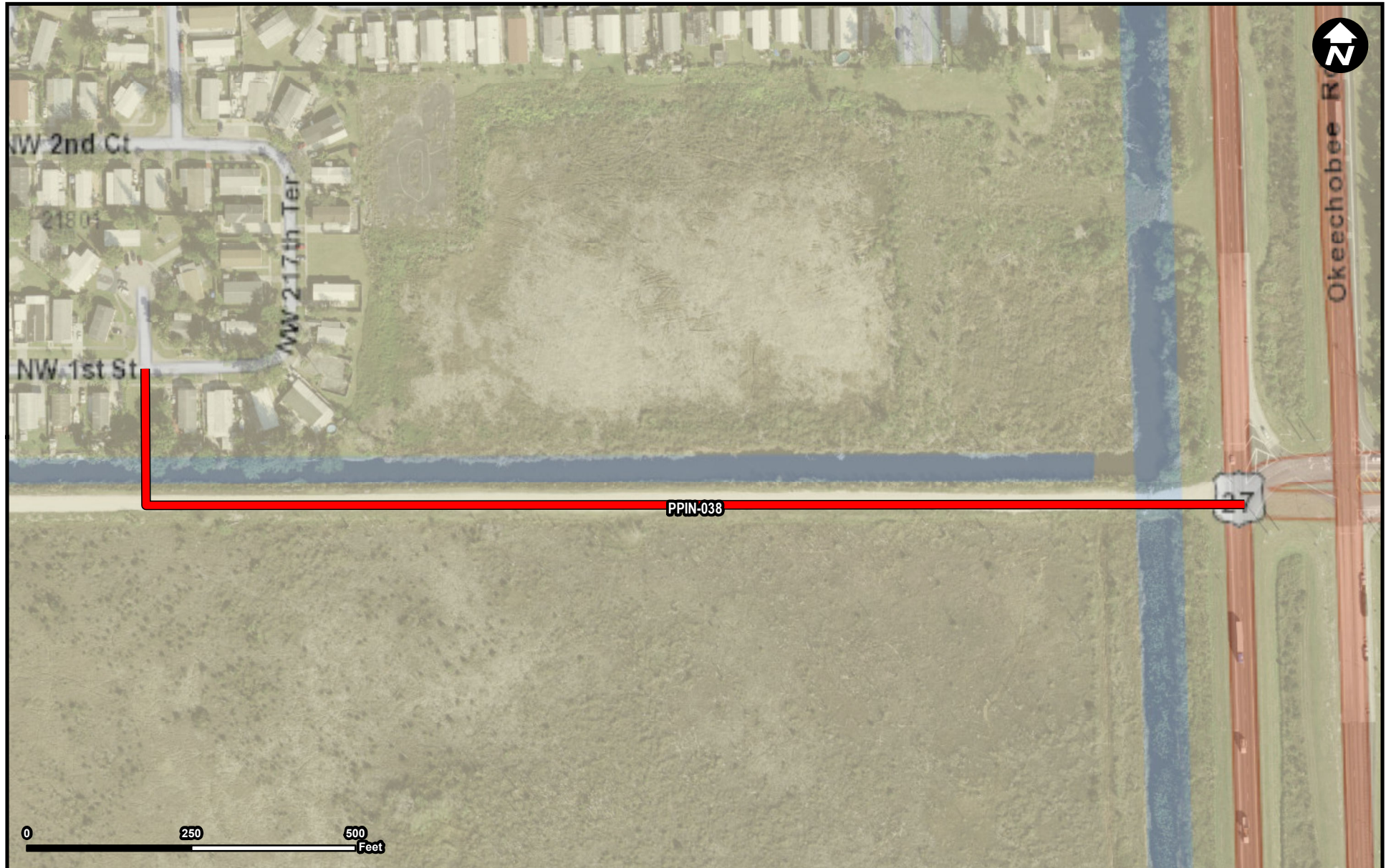
Project Objective

Estimated Project Cost	\$1,350,000
Project Type	Signs, Landscaping, Walls
Primary Work Mix	Safety Project
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Kennedy
Point of Contact - Phone	954-518-9040
Point of Contact - Email	kkennedy@ppines.com

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Municipality	Pembroke Pines
Project ID	PPIN-038
Project Name	Pines Blvd-Ingress/Egress-Holly Lake
From Location	US 27
To Location	Holly Lake West of US 27
Work Mix	Capacity Increase, Widening
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$276,000
City Submitted Information	
Project Description	Two Lane Pines Blvd West of US 27 To Create Another Ingress - Egress For Holly Lake
	Add southern entrance to Holly Lake portion of the City
Project Scope	
	Area is restricted to one entrance in and out. First responders may be excluded from entering area if only entrance road is blocked. Relieves congestion at US 27 and Johnson St.
Project Objective	
Estimated Project Cost	\$2,300,000
Project Type	Cap Expansion
Primary Work Mix	New Road Construction
Secondary Work Mix	Bike Lane Sidewalk
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Kennedy
Point of Contact - Phone	954-518-9040
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Legend

- PPIN-038
- Municipality
- Unincorporated

Municipality: Pembroke Pines

FROM: US 27
TO: Holly Lake West of US 27

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