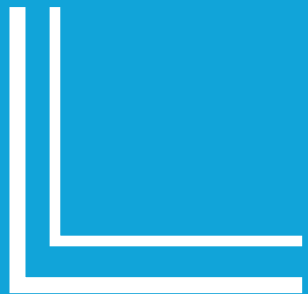




FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
4	North Lauderdale	NLAU-007.1	Neighborhood Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$1,998,187	\$1,998,187
58	North Lauderdale	NLAU-007.2	Neighborhood Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Design	YEAR 1-Design	\$3,001,813	\$360,218
80	North Lauderdale	NLAU-008	Sound Walls SW 64 Ter Sidewalks, Traffic Calming	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,000,000	\$360,000
197	North Lauderdale	NLAU-010	Sound Walls Rock Island rd	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$3,000,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

Notes:

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Municipality	North Lauderdale
Project ID	NLAU-007.1
Project Name	Neighborhood Traffic Calming Program
From Location	
To Location	
Work Mix	Traffic Circle, Speed Tables, Intersection Improvement
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$1,998,187
City Submitted Information	

Project Description
Evaluation and construction of neighborhood traffic calming devices such as traffic circles, speed humps, and pedestrian crosswalks.

Project Scope
includes improvements to three roadways; installation of traffic circles on SW 81st Ave and Kimberly Boulevard, lane reduction on Kimberly Boulevard, installation speed humps, bike lanes, and median enhancements on Tam O'Shanter Boulevard. This project is divided into three phases to allow mobility through the City during construction. Phase 1 Kimberly Boulevard, Phase 2 Tam O' Shanter, Phase 3 81st Avenue. (cslip see attached)

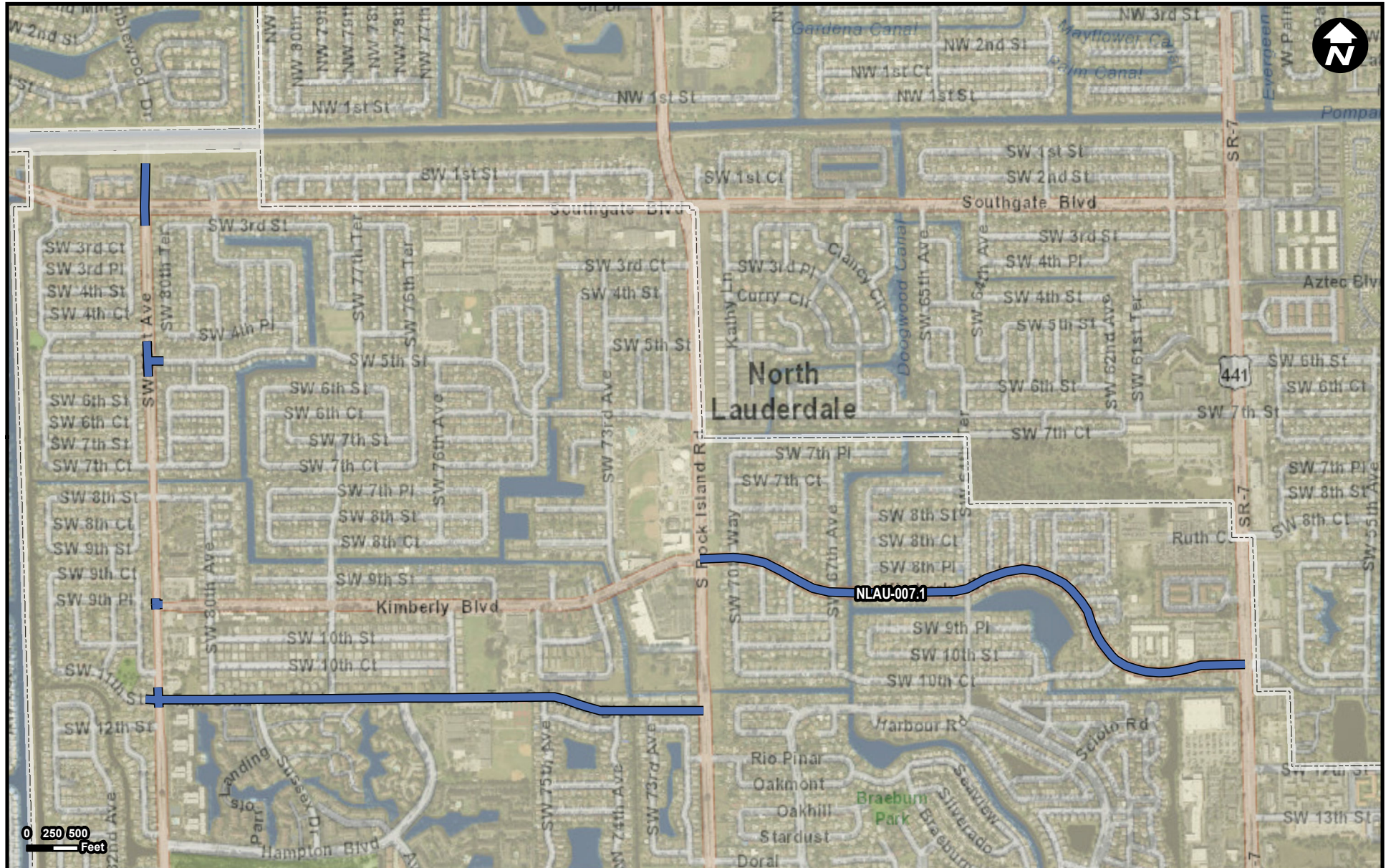
Project Objective
Decrease speeding issues, better facilitate traffic movements, reduce congestion and accidents, while adding mobility with bike lanes..

Estimated Project Cost	\$5,000,000
Project Type	Complete Streets, Safety
Primary Work Mix	Safety Project
Secondary Work Mix	Signing/Pavement
Has design been completed?	Yes
If Design completed, what percent?	60
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Tammy
Point of Contact - Last Name	Holquin
Point of Contact - Phone	954-597-4737
Point of Contact - Email	tholquin@nlauderdale.org

Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments:
The City provided plans and a detailed cost estimate for the proposed improvements and are awaiting the outcome of the surtax funding before moving forward with finalizing permitting and bidding the project. Project entails roadway improvements that includes traffic calming, sidewalk, road repairs, signage, and pavement markings improvements within public ROW. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

- NLAU-007.1
- Municipality
- Unincorporated

Municipality: North Lauderdale

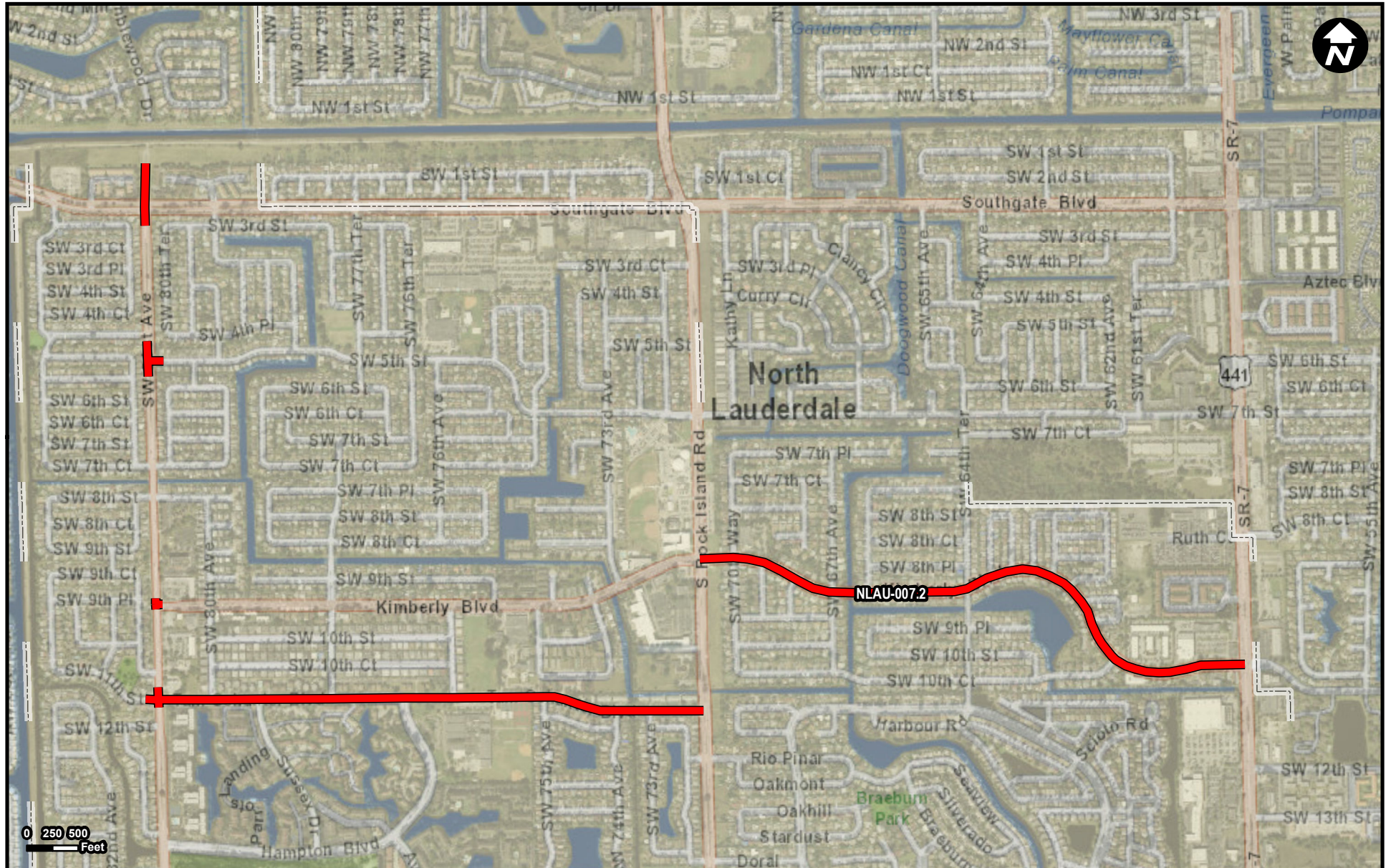
FROM:
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.






Municipality	North Lauderdale
Project ID	NLAU-007.2
Project Name	Neighborhood Traffic Calming Program
From Location	
To Location	
Work Mix	Traffic Circle, Speed Tables, Intersection Improvement
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$360,218
City Submitted Information	
Project Description	Evaluation and construction of neighborhood traffic calming devices such as traffic circles, speed humps, and pedestrian crosswalks.
Project Scope	includes improvements to three roadways; installation of traffic circles on SW 81st Ave and Kimberly Boulevard, lane reduction on Kimberly Boulevard, installation speed humps, bike lanes, and median enhancements on Tam O'Shanter Boulevard. This project is divided into three phases to allow mobility through the City during construction. Phase 1 Kimberly Boulevard, Phase 2 Tam O' Shanter, Phase 3 81st Avenue. (cslip see attached)
Project Objective	Decrease speeding issues, better facilitate traffic movements, reduce congestion and accidents, while adding mobility with bike lanes..
Estimated Project Cost	\$5,000,000
Project Type	Complete Streets, Safety
Primary Work Mix	Safety Project
Secondary Work Mix	Signing/Pavement
Has design been completed?	Yes
If Design completed, what percent?	60
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Tammy
Point of Contact - Last Name	Holquin
Point of Contact - Phone	954-597-4737
Point of Contact - Email	tholquin@nlauderdale.org

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Legend

-  NLAU-007.2
-  Municipality
-  Unincorporated

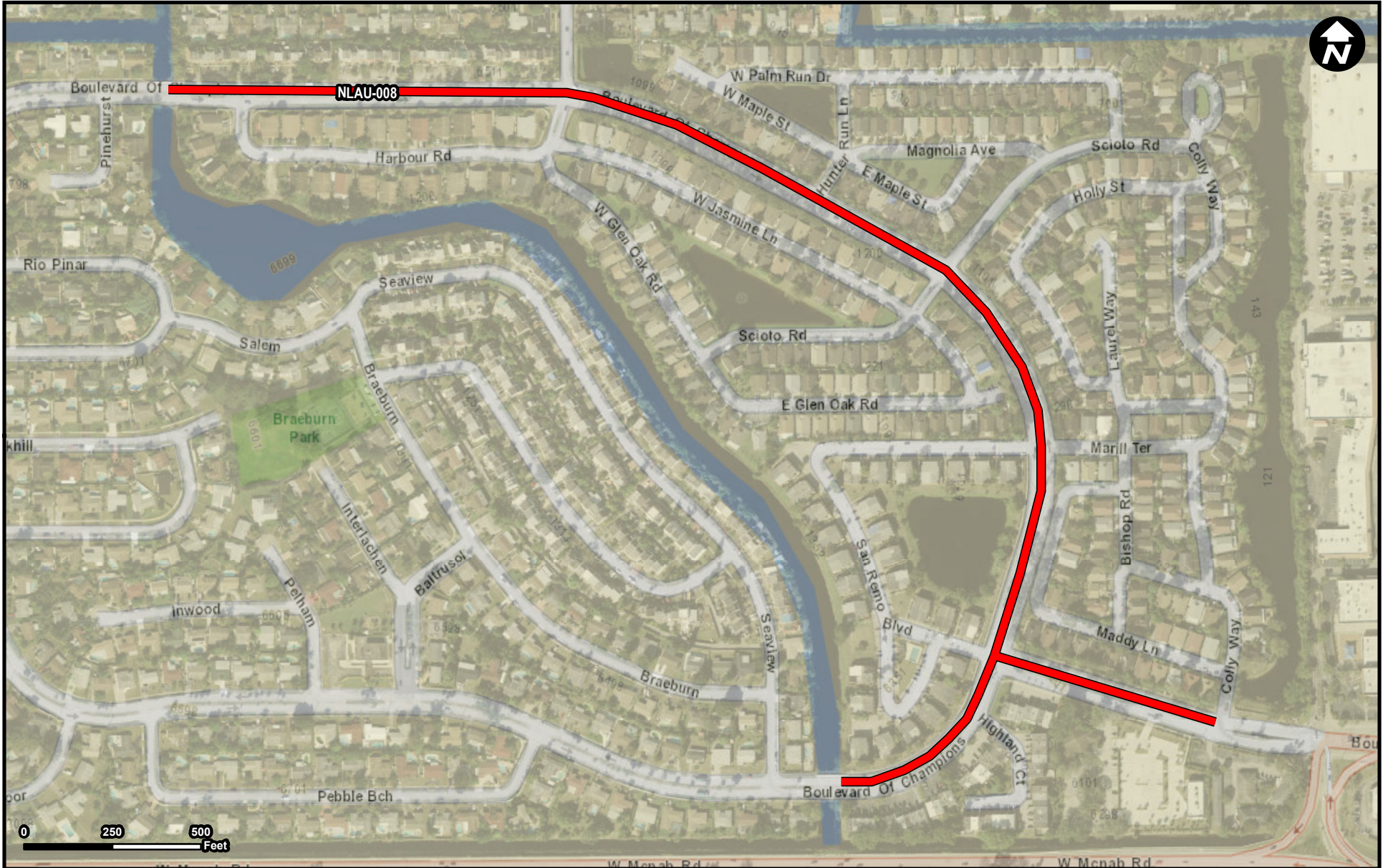
Municipality: North Lauderdale

FROM:
TO:




Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	North Lauderdale
Project ID	NLAU-008
Project Name	Sound Walls SW 64 Ter
From Location	Glen Oak Road
To Location	Sw 64th Terrace
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$360,000
City Submitted Information	
Project Description	Addition of the standard City sound walls along two highly travelled roadways in the City.
Project Scope	Install 6 foot sound wall, replace sidewalks, install safety barrier wall, increase lighting, provide for tree removal and mitigation. Add Raised intersection with crosswalk, pedestrian signal at BOC and BOC to improve traffic circulation and pedestrian safety.
Project Objective	Safety around boulevard of champions, provide sound barrier and facilitate traffic calming of high speeds
Estimated Project Cost	\$3,000,000
Project Type	Complete Streets, Safety
Primary Work Mix	Safety Project
Secondary Work Mix	Signing/Pavement
Has design been completed?	Yes
If Design completed, what percent?	30
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Tammy
Point of Contact - Last Name	Holquin
Point of Contact - Phone	954-597-4737
Point of Contact - Email	tholquin@nlauderdale.org

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Legend

-  NLAU-008
-  Municipality
-  Unincorporated

Municipality: North Lauderdale

FROM: Glen Oak Road
TO: Sw 64th Terrace

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.