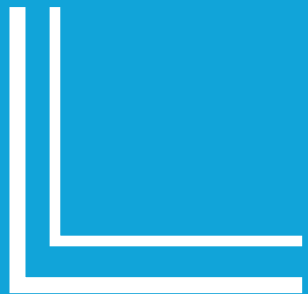




FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

# Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
34	Miramar	MIRA-004	Miramar Parkway Extension to Pembroke Road	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$25,000,000	\$760,000
35	Miramar	MIRA-002	Pembroke Road Expansion from SW 184th Avenue to 200th Avenue	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$31,000,000	\$1,510,000
36	Miramar	MIRA-001	Pembroke Road Expansion from SW 160th Avenue to 184th Avenue	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$28,900,000	\$2,270,000
37	Miramar	MIRA-003	Pembroke Road Expansion from SW 200th Avenue to US-27	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$8,000,000	\$1,390,000
45	Miramar	MIRA-021	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$3,000,000	\$90,000
67	Miramar	MIRA-020	Bus Shelter Improvement	Transit	Design	YEAR 1-Design	\$1,200,000	\$144,000
90	Miramar	MIRA-025	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,100,000	\$252,000
128	Miramar	MIRA-015	Pembroke Road Expansion From Douglas Road To University Drive	Capacity Increase, Widening	NA	SWAP	\$25,300,000	
138	Miramar	MIRA-023	SW 68th Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,400,000	
144	Miramar	MIRA-024	Douglas Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$2,400,000	
150	Miramar	MIRA-037	Miramar Boulevard Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,000,000	
160	Miramar	MIRA-022	SW 64 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,800,000	
180	Miramar	MIRA-006	SW 148th Avenue Expansion From Bass Creek Road To Miramar Parkway	Capacity Increase, Widening	Design	RANK	\$27,300,000	
188	Miramar	MIRA-029	SW 148 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,800,000	
202	Miramar	MIRA-030	SW 172 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,000,000	
210	Miramar	MIRA-014	Miramar Boulevard Expansion From Hiatus Road To Flamingo Road	Capacity Increase, Widening	Design	RANK	\$25,000,000	
212	Miramar	MIRA-036	SW 145 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
215	Miramar	MIRA-033	Miramar Parkway Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,700,000	
223	Miramar	MIRA-009	Extension EB Right Turn lane on Miramar PKWY, Dykes Rd. to I-75 SB Ramp	Capacity Increase, Widening	Construction	RANK	\$600,000	
224	Miramar	MIRA-057	Additional North Bound Right Turn Lane-Dykes Road	Capacity Increase, Widening	Design	RANK	\$305,000	
226	Miramar	MIRA-034	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,400,000	
227	Miramar	MIRA-026	Monarch Lakes Blvd. Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,900,000	
229	Miramar	MIRA-011	Bass Creek Road Expansion From SW 148th Avenue To SW 172nd Avenue	Capacity Increase, Widening	Design	RANK	\$35,000,000	
230	Miramar	MIRA-005	Miramar Boulevard Expansion From Palm Avenue To Douglas Road	Capacity Increase, Widening	NA	SWAP	\$25,000,000	
237	Miramar	MIRA-028	Bass Creek Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$3,300,000	
276	Miramar	MIRA-012	SW 184th Avenue Expansion From Miramar Parkway To Bass Creek Road	Capacity Increase, Widening	Design	RANK	\$6,000,000	
277	Miramar	MIRA-017	Bass Creek Road Expansion From SW 148th Avenue To FL Turnpike	Capacity Increase, Widening	Design	RANK	\$8,500,000	
278	Miramar	MIRA-013	SW 184th Avenue Expansion From Miramar Parkway To Pembroke Road	Capacity Increase, Widening	Design	RANK	\$20,000,000	
286	Miramar	MIRA-032	SW 184th Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$800,000	
290	Miramar	MIRA-027	SW 136 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
294	Miramar	MIRA-007	County Line Road Expansion From Flamingo Road To Red Road	Capacity Increase, Widening	Design	RANK	\$15,000,000	
304	Miramar	MIRA-016	Bass Creek Road Expansion From SW 172nd Avenue To SW 184th Avenue	Capacity Increase, Widening	Design	RANK	\$20,000,000	
315	Miramar	MIRA-031	Bass Creek Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$800,000	
344	Miramar	MIRA-035	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,500,000	
405	Miramar	MIRA-059	Miramar Parkway Streetscape (SW 64 To SW 68)	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,526,870	
408	Miramar	MIRA-082	Bus Stop Improvements	Transit	Design	RANK	\$1,150,400	
438	Miramar	MIRA-041	Historic Miramar Drainage Improvements - Phase IV	Resiliency Improvements	Construction	RANK	\$7,500,000	
440	Miramar	MIRA-042	Historic Miramar Drainage Improvements - Phase V	Resiliency Improvements	Design	RANK	\$5,000,000	
441	Miramar	MIRA-043	Historic Miramar Drainage Improvements - Phase VI	Resiliency Improvements	Design	RANK	\$28,500,000	
445	Miramar	MIRA-056	Historic Downtown Revitalization	Bicycle Pedestrian Infrastructure	NA	SWAP	\$500,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

**Notes:**

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<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-004
<b>Project Name</b>	Miramar Parkway Extension to Pembroke Road
<b>From Location</b>	SW 192 Terrace
<b>To Location</b>	Pembroke Road
<b>Work Mix</b>	Capacity Increase, Widening
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design Regional Network
<b>Recommended Phase Funding</b>	\$760,000
<b>City Submitted Information</b>	

**Project Description**

Construct new 4-lane roadway from SW 192nd Terrace to Pembroke road

Construct new 4 lane roadway, including drainage, landscape, irrigation, lighting, sidewalks, bike lanes

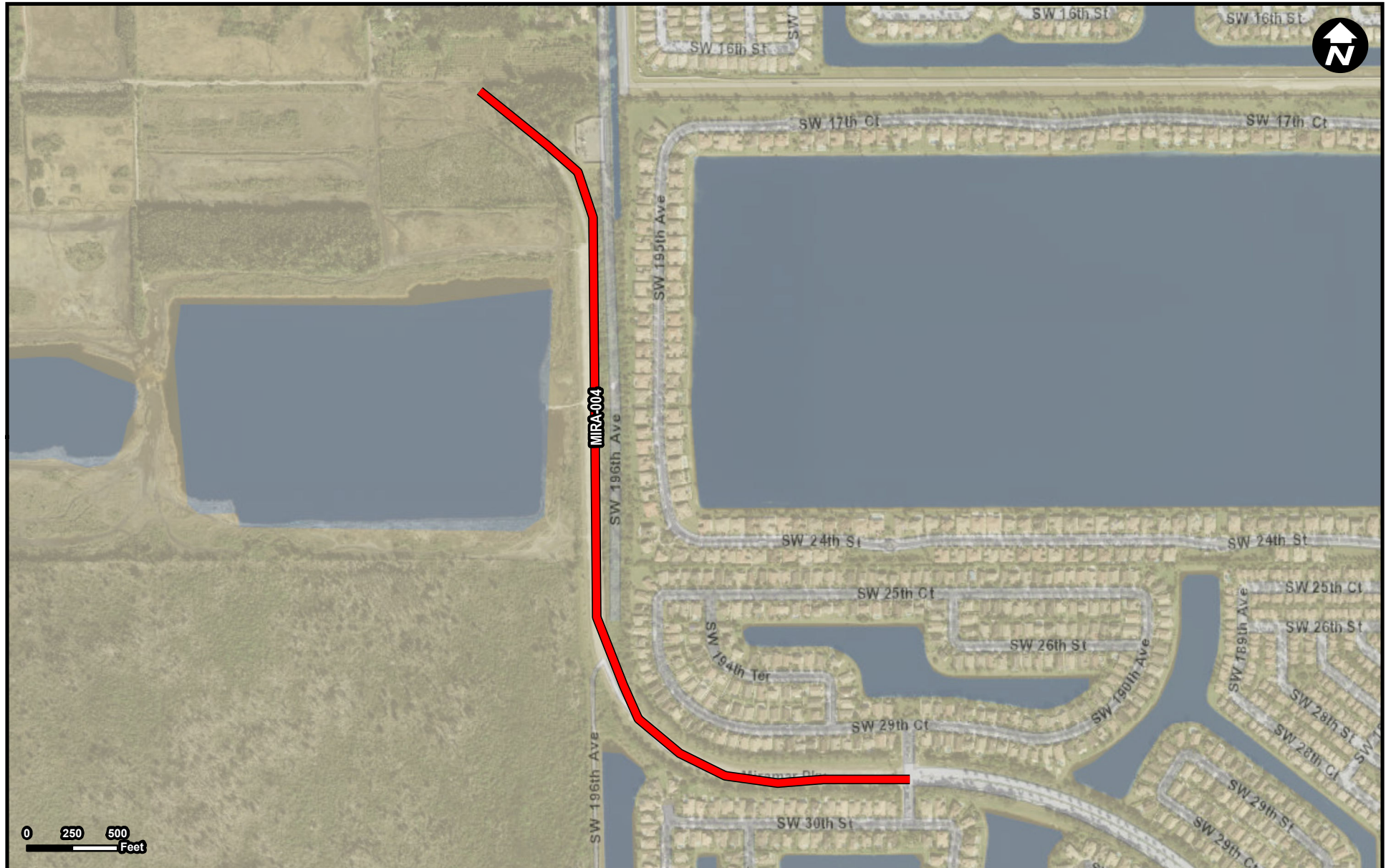
**Project Scope**

Reduces congestion along Miramar Parkway. Provides regional roadway network and creates connectivity to US27. Also, completes unfinished road segment within Broward County Traffic ways plan, and provide alternate evacuation route.




**Project Objective**

<b>Estimated Project Cost</b>	\$25,000,000
<b>Project Type</b>	Cap Expansion
<b>Primary Work Mix</b>	New Road Construction
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	salvador
<b>Point of Contact - Last Name</b>	zuniga
<b>Point of Contact - Phone</b>	954-602-3323
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



### Legend

-  MIRA-004
-  Municipality
-  Unincorporated

**Municipality:** Miramar

**FROM:** SW 192 Terrace  
**TO:** Pembroke Road

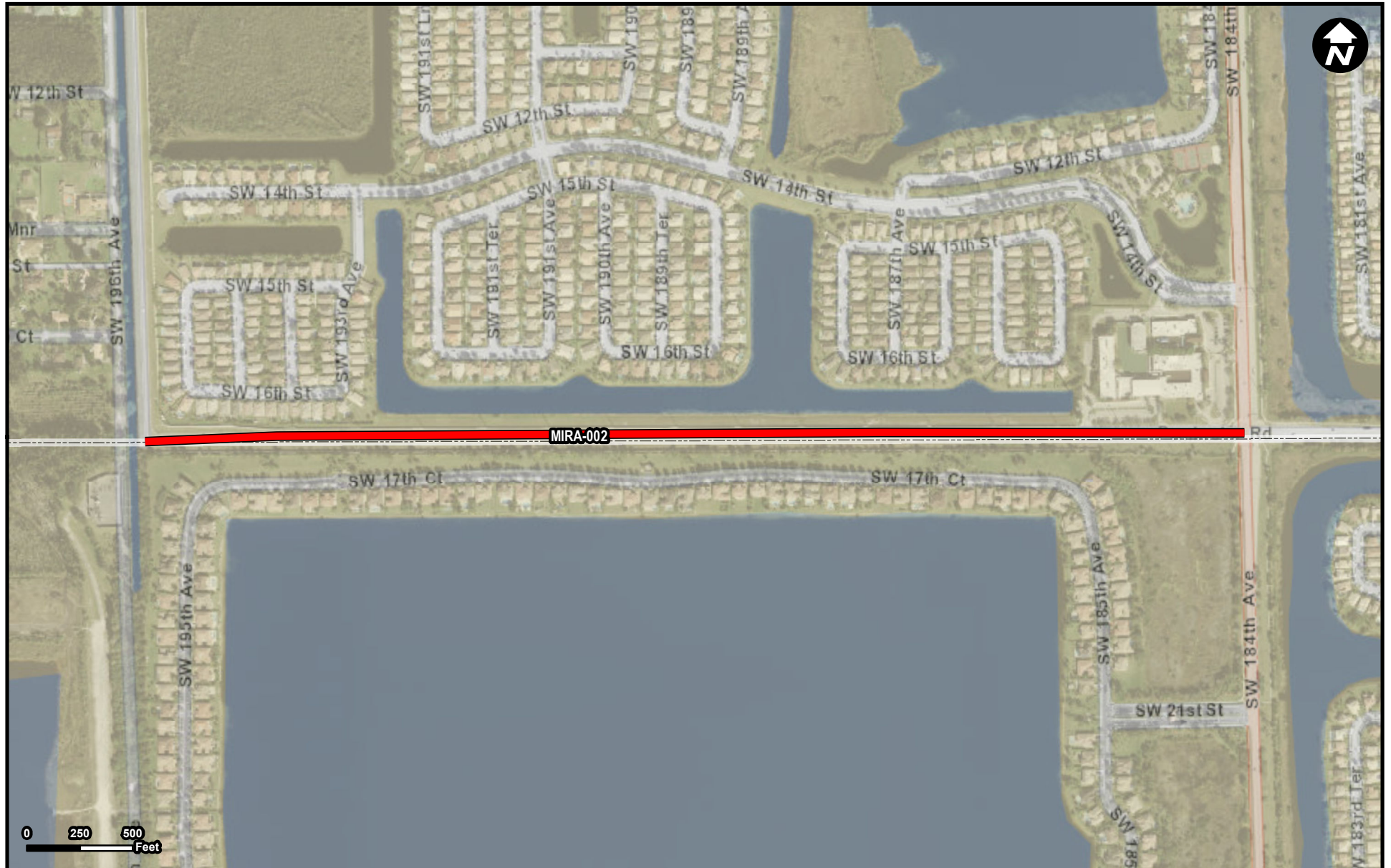
Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-002
<b>Project Name</b>	Pembroke Road Expansion from SW 184th Avenue to 200th Avenue
<b>From Location</b>	SW 184TH AVENUE
<b>To Location</b>	SW 200TH AVENUE
<b>Work Mix</b>	Capacity Increase, Widening
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design Regional Network
<b>Recommended Phase Funding</b>	\$1,510,000
<b>City Submitted Information</b>	
	Expand travel lanes from 2 to 4 lanes
<b>Project Description</b>	
	Expand from 2 to 4 lanes, and construct new 4-lane divided roadway, all with bike lanes, drainage, median, landscape, irrigation, lighting, sidewalk.
<b>Project Scope</b>	
	Reduces congestion along Pines Boulevard and Miramar Parkway. Provides regional roadway network and creates connectivity to US27. Also, completes unfinished road segment within Broward County Traffic ways plan, and provide alternate evacuation route.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$31,000,000
<b>Project Type</b>	Cap Expansion
<b>Primary Work Mix</b>	Add Lanes
<b>Secondary Work Mix</b>	New Road Construction
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	Yes
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	salvador
<b>Point of Contact - Last Name</b>	zuniga
<b>Point of Contact - Phone</b>	9546023323
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

# MIRA-002

Project Name  
Pembroke Road Expansion from SW 184th Avenue to 200th Avenue



## Legend

-  MIRA-002
-  Municipality
-  Unincorporated

Municipality: Miramar

FROM: SW 184TH AVENUE  
TO: SW 200TH AVENUE

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

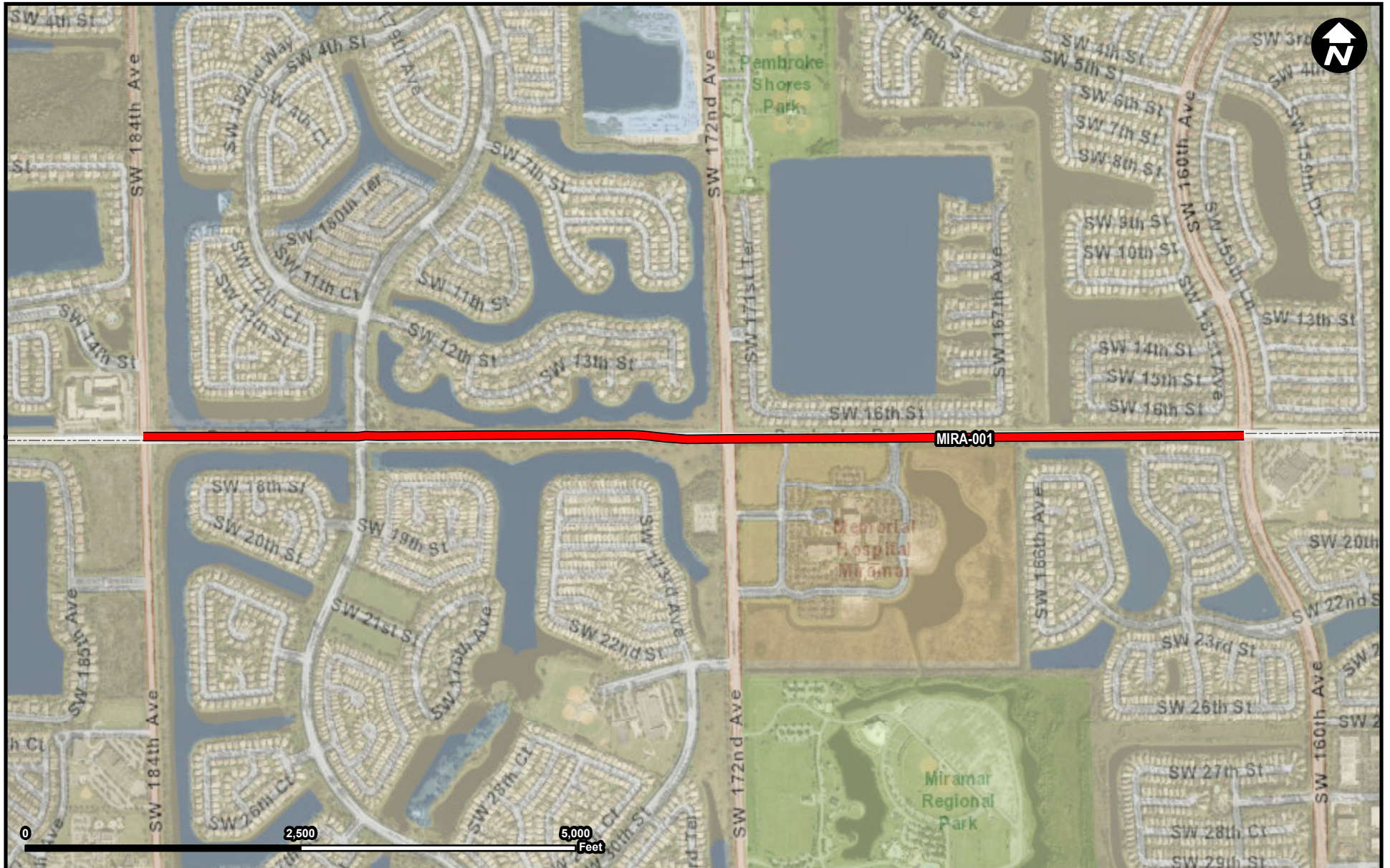


<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-001
<b>Project Name</b>	Pembroke Road Expansion from SW 160th Avenue to 184th Avenue
<b>From Location</b>	SW 160TH AVENUE
<b>To Location</b>	SW 184TH AVENUE
<b>Work Mix</b>	Capacity Increase, Widening
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design Regional Network
<b>Recommended Phase Funding</b>	\$2,270,000
<b>City Submitted Information</b>	
	Expand travel lanes from 2 to 4 lanes
<b>Project Description</b>	
	Widening from 2 lanes to 4 lanes divided roadway with median, landscaping, irrigation, lighting, drainage, buffered bike lanes, sidewalks, pavement marking and signage and traffic signal modifications
<b>Project Scope</b>	
	Reduces congestion along Pines Boulevard and Miramar Parkway. Provides regional roadway network capacity within Broward County Traffic ways plan.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$28,900,000
<b>Project Type</b>	Cap Expansion
<b>Primary Work Mix</b>	Add Lanes
<b>Secondary Work Mix</b>	Bike Lane Sidewalk
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	salvador
<b>Point of Contact - Last Name</b>	zuniga
<b>Point of Contact - Phone</b>	954-602-3323
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

# MIRA-001

Project Name  
Pembroke Road Expansion from SW 160th Avenue to 184th Avenue



## Legend

-  MIRA-001
-  Municipality
-  Unincorporated

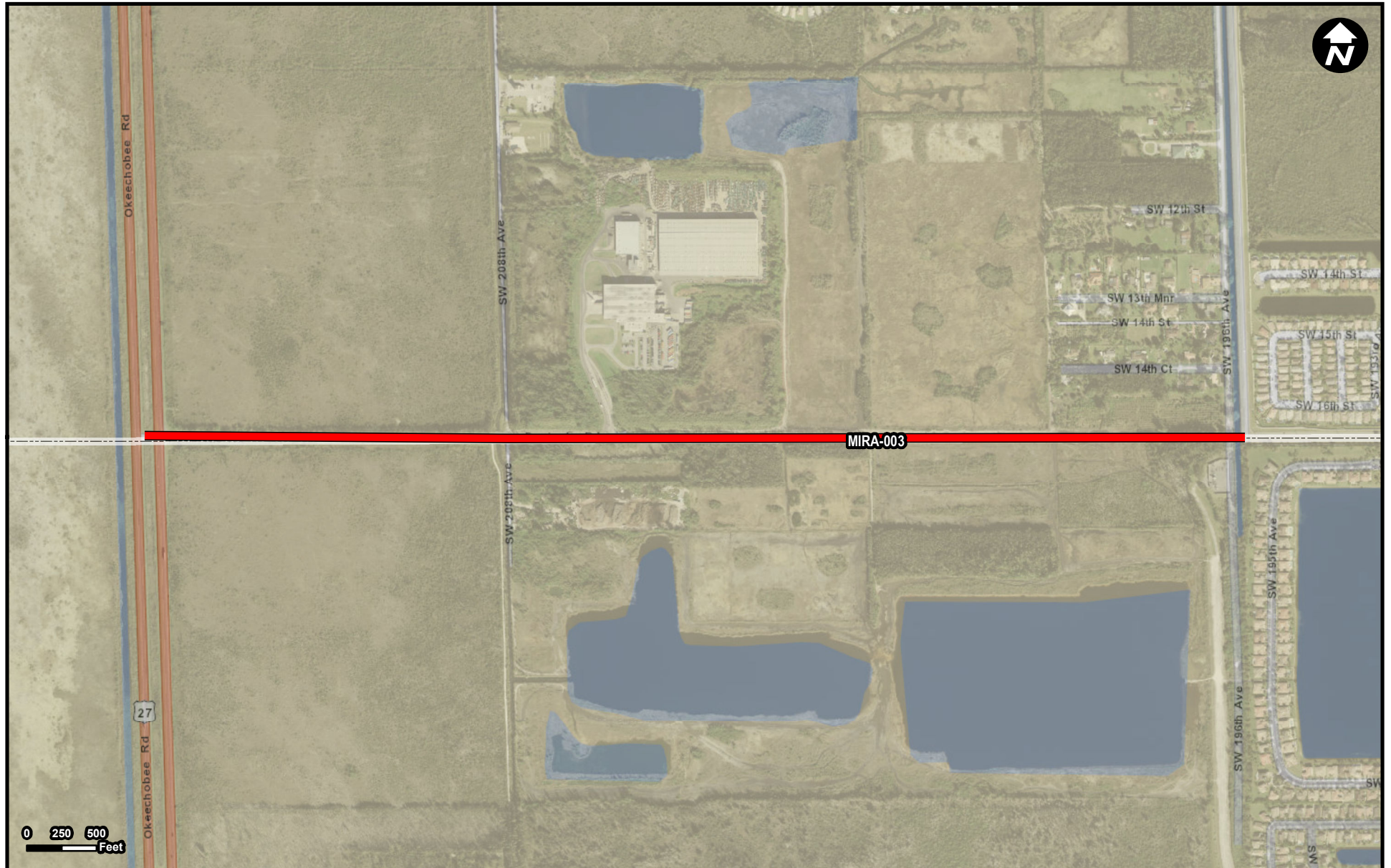
Municipality: Miramar

FROM: SW 160TH AVENUE  
TO: SW 184TH AVENUE




Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-003
<b>Project Name</b>	Pembroke Road Expansion from SW 200th Avenue to US-27
<b>From Location</b>	SW 200th Avenue
<b>To Location</b>	US-27
<b>Work Mix</b>	Capacity Increase, Widening
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design Regional Network
<b>Recommended Phase Funding</b>	\$1,390,000
<b>City Submitted Information</b>	
	Construct new 4-lane roadway
<b>Project Description</b>	
	Construct new 4-lane divided roadway with bike lanes, drainage, median, landscape, irrigation, lighting, sidewalk.
<b>Project Scope</b>	
	Reduces congestion along Pines Boulevard and Miramar Parkway. Provides regional roadway network and creates connectivity to US27. Also, completes unfinished road segment within Broward County Traffic ways plan, and provide alternate evacuation route.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$8,000,000
<b>Project Type</b>	Cap Expansion
<b>Primary Work Mix</b>	New Road Construction
<b>Secondary Work Mix</b>	Add Lanes
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	salvador
<b>Point of Contact - Last Name</b>	zuniga
<b>Point of Contact - Phone</b>	3053359164
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov

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### Legend

-  MIRA-003
-  Municipality
-  Unincorporated

Municipality: Miramar

FROM: SW 200th Avenue  
TO: US-27

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-021
<b>Project Name</b>	Pembroke Road bike lane
<b>From Location</b>	Island Drive
<b>To Location</b>	State Road 7
<b>Work Mix</b>	Bicycle Pedestrian Infrastructure
<b>Phase</b>	Planning
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Planning
<b>Recommended Phase Funding</b>	\$90,000
<b>City Submitted Information</b>	

SR 7 - Island Drive

**Project Description**

Construct buffered bike lane

**Project Scope**

Improved bicycle connectivity

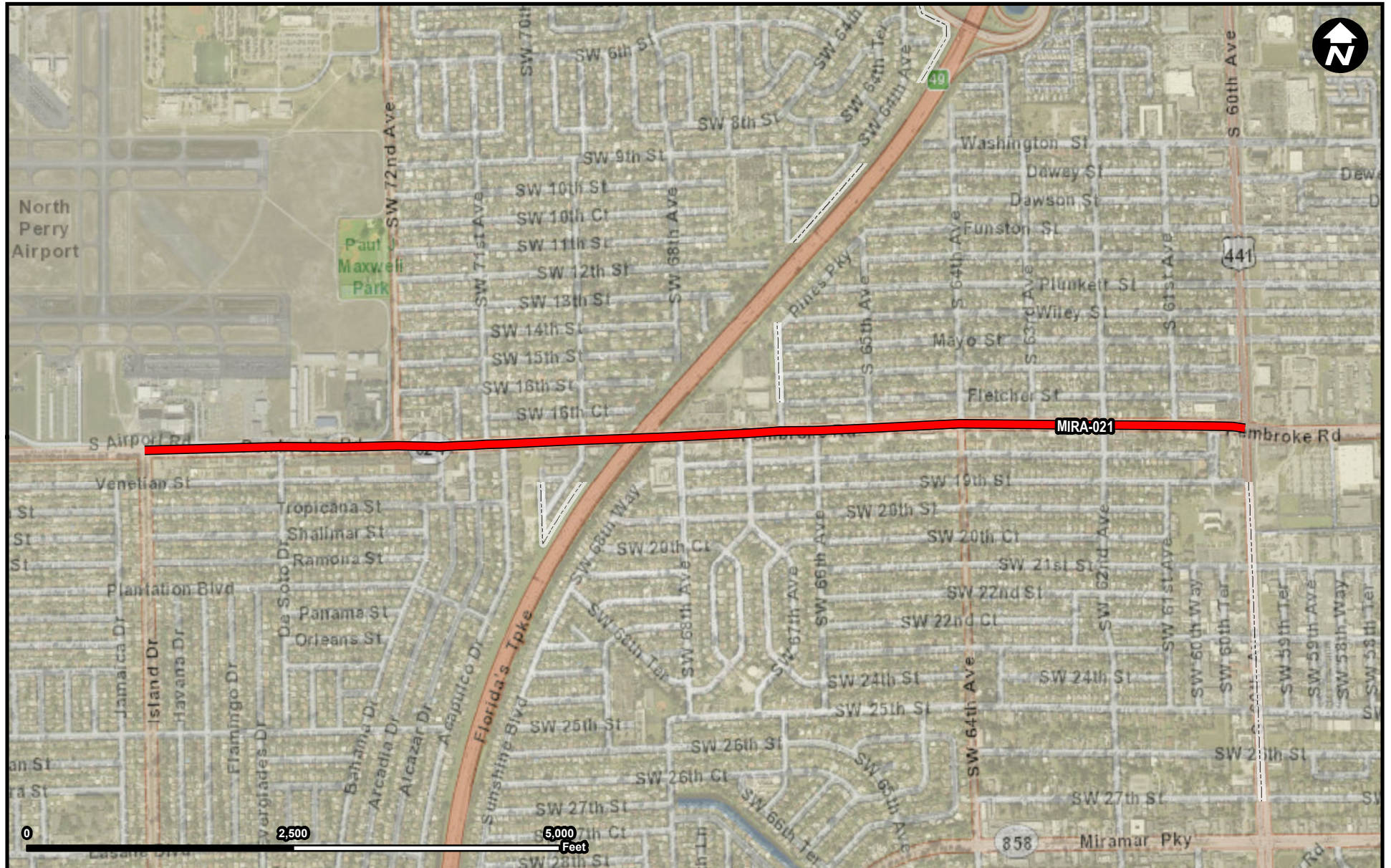
**Project Objective**

<b>Estimated Project Cost</b>	\$3,000,000
<b>Project Type</b>	Connectivity
<b>Primary Work Mix</b>	Bike Lane Sidewalk
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Sal
<b>Point of Contact - Last Name</b>	Zuniga
<b>Point of Contact - Phone</b>	954-602-3323
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov


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# MIRA-021

Project Name  
Pembroke Road bike lane



## Legend

-  MIRA-021
-  Municipality
-  Unincorporated

Municipality: Miramar

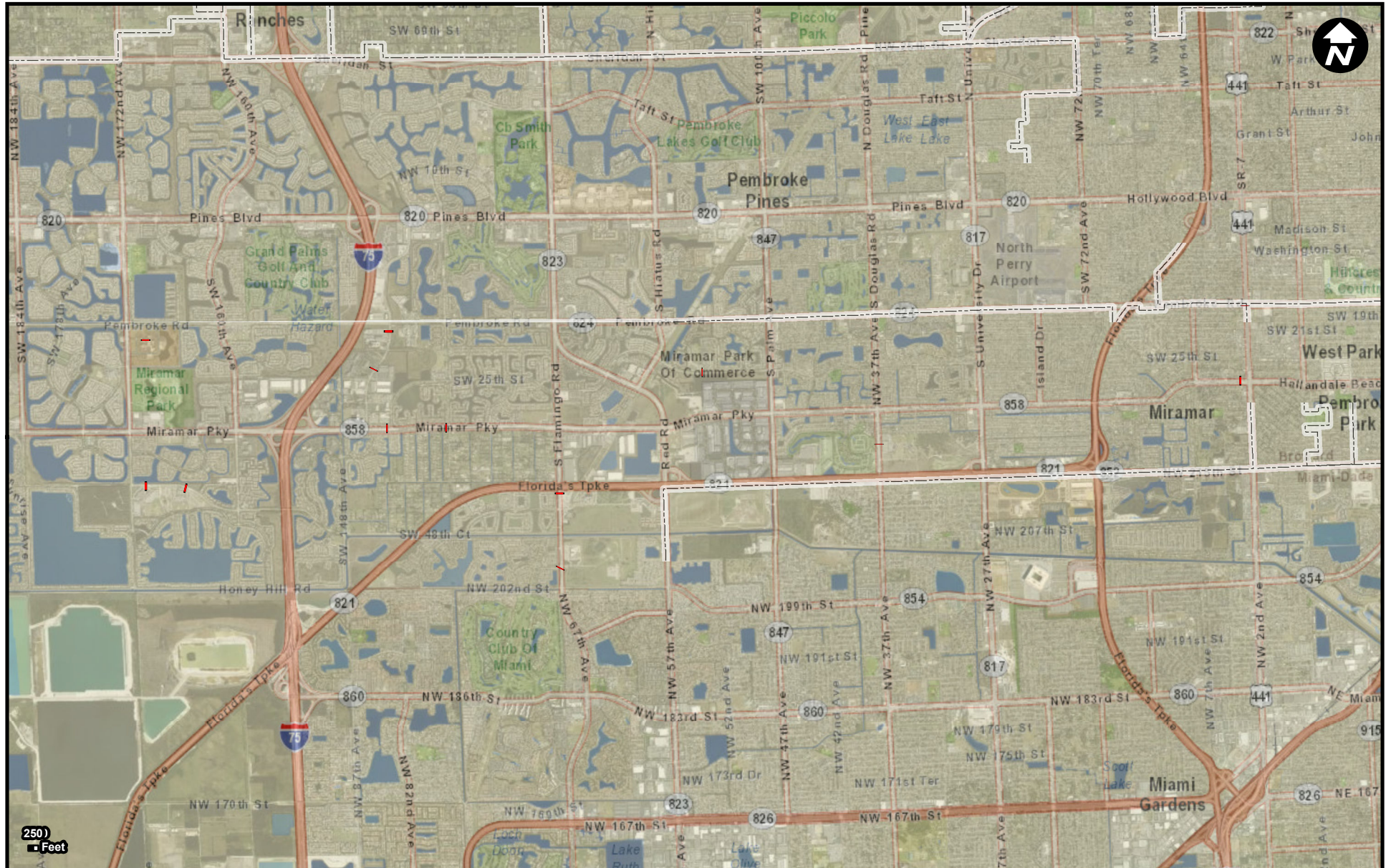
FROM: Island Drive  
TO: State Road 7

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-020
<b>Project Name</b>	Bus shelter improvement
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Transit
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$144,000
<b>City Submitted Information</b>	
	Improve bus shelters
<b>Project Description</b>	
	New bus shelters throughout City bus stops
<b>Project Scope</b>	
	Bus shelter improvements serve the residents who rely on transit service.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$1,200,000
<b>Project Type</b>	Transit
<b>Primary Work Mix</b>	Transit Improvement
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Kirk
<b>Point of Contact - Last Name</b>	Hobson-Garcia
<b>Point of Contact - Phone</b>	954-883-5101
<b>Point of Contact - Email</b>	kfhobson-garcia@miramarfl.gov

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### Legend

-  MIRA-020
-  Municipality
-  Unincorporated

**Municipality:** Miramar

**FROM:**  
**TO:**

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.





<b>Municipality</b>	Miramar
<b>Project ID</b>	MIRA-025
<b>Project Name</b>	Pembroke Road bike lane
<b>From Location</b>	Palm Avenue
<b>To Location</b>	Jodi Lane
<b>Work Mix</b>	Bicycle Pedestrian Infrastructure
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$252,000
<b>City Submitted Information</b>	

Jodi Lane - Palm Avenue

**Project Description**

Construct buffered bike lane

**Project Scope**

Improved bicycle connectivity

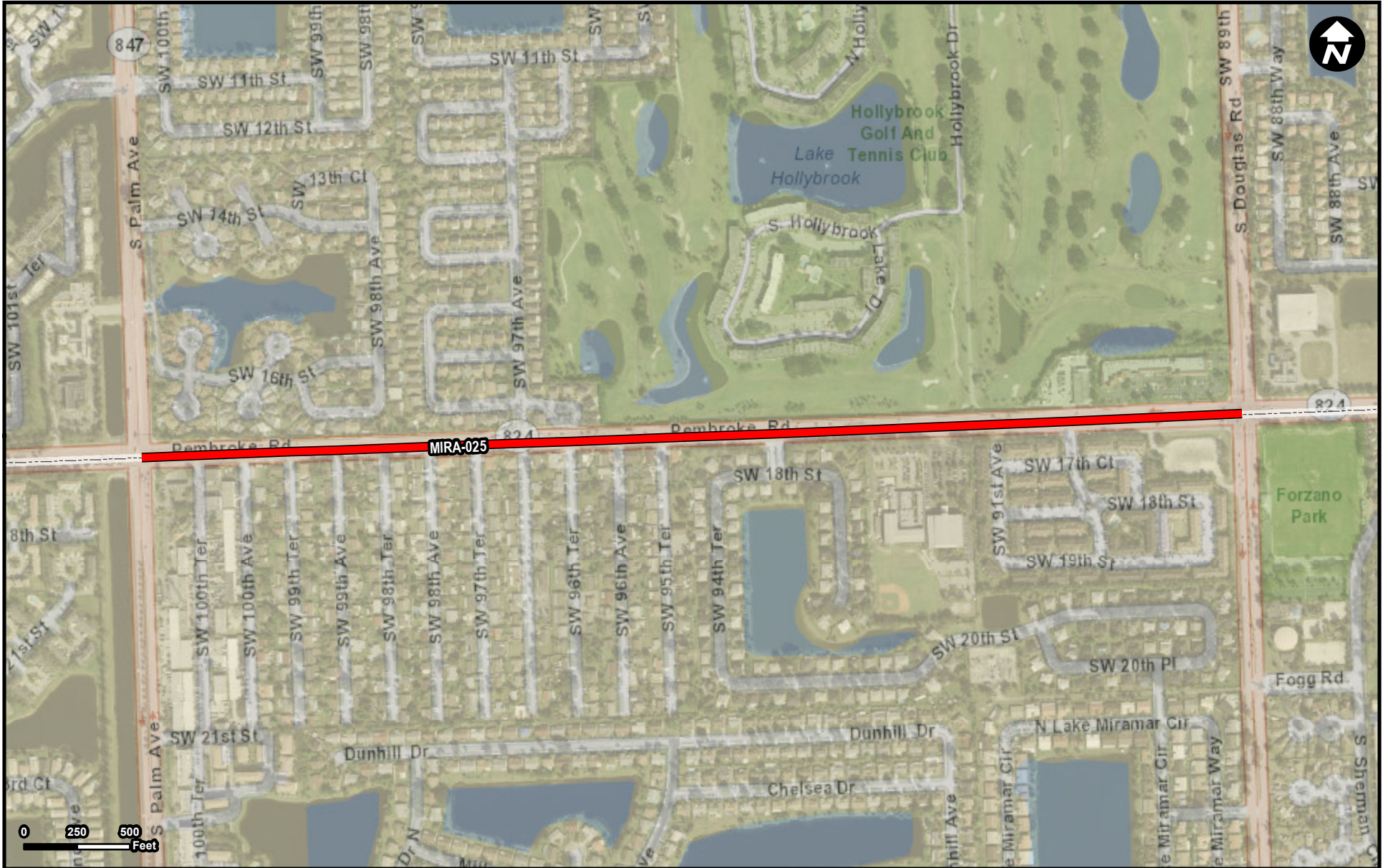
**Project Objective**

<b>Estimated Project Cost</b>	\$2,100,000
<b>Project Type</b>	Connectivity
<b>Primary Work Mix</b>	Bike Lane Sidewalk
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Sal
<b>Point of Contact - Last Name</b>	Zuniga
<b>Point of Contact - Phone</b>	954-602-3323
<b>Point of Contact - Email</b>	sezuniga@miramarfl.gov

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# MIRA-025

**Project Name**  
Pembroke Road bike lane



## Legend

-  MIRA-025
-  Municipality
-  Unincorporated

**Municipality:** Miramar

**FROM:** Palm Avenue  
**TO:** Douglas Road

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.