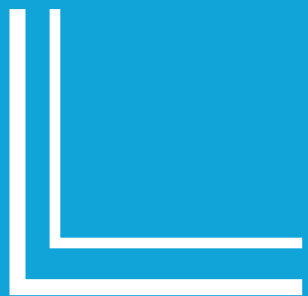




FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
14	Deerfield Beach	DEER-003	Citywide Pedestrian Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$800,000	\$800,000
54	Deerfield Beach	DEER-007	FAU Research Blvd. Roadway Improvements	Capacity Increase, Widening	Design	YEAR 1-Design	\$4,000,000	\$480,000
77	Deerfield Beach	DEER-005	Pioneer Grove Improvements-Pedestrian Lighting	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
101	Deerfield Beach	DEER-006	Pioneer Grove Improvements-Complete Streets	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$500,000	\$60,000
217	Deerfield Beach	DEER-004	Martin Luther King Jr. Blvd. Complete Streets Lane Elimination	Bicycle Pedestrian Infrastructure	NA	RANK	\$1,500,000	
287	Deerfield Beach	DEER-008	Crystal Lake Dr. Complete Streets Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$850,000	
319	Deerfield Beach	DEER-009	A1A Complete Streets Improvements	Bicycle Pedestrian Infrastructure	NA	RANK	\$400,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

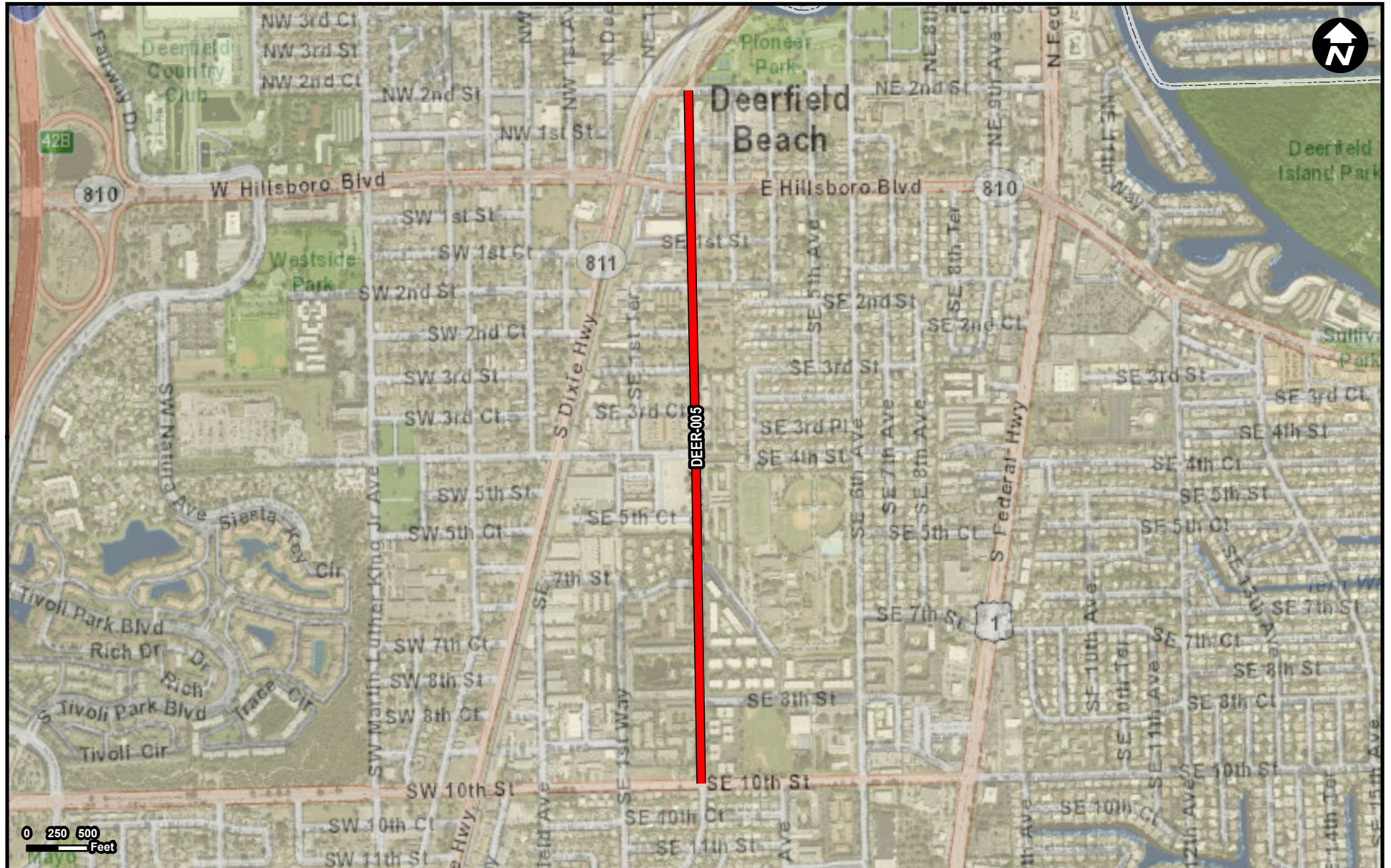
**Notes:**

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  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
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<b>Municipality</b>	<b>Deerfield Beach</b>
<b>Project ID</b>	<b>DEER-005</b>
<b>Project Name</b>	<b>Pioneer Grove Infrastructure Improvements-pedestrian lighting</b>
<b>From Location</b>	<b>NE Eller Street</b>
<b>To Location</b>	<b>SE 10th Street</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$240,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Transportation improvements for downtown development to include pedestrian lighting & burying FPL lines on SE/NE 2nd Ave. and SE/NE 2nd St.
<b>Project Scope</b>	The scope of this project is a streetscape project to build accessible sidewalk, improved pedestrian lighting, innovative intersection design, and high visibility crosswalks and markings to improve safety and encourage multi-modal traffic.
<b>Project Objective</b>	This project addresses ADA accessibility and safety by building continuous sidewalks, improving pedestrian level lighting, and encouraging slower traffic with landscaping and pedestrian amenities.
<b>Estimated Project Cost</b>	\$2,000,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Sidewalk
<b>Secondary Work Mix</b>	Lighting
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	30
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Priscilla
<b>Point of Contact - Last Name</b>	Cygielnik
<b>Point of Contact - Phone</b>	9546167046
<b>Point of Contact - Email</b>	pcygielnik@deerfield-beach.com

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

# DEER-005



## Legend

-  DEER-005
-  Municipality
-  Unincorporated

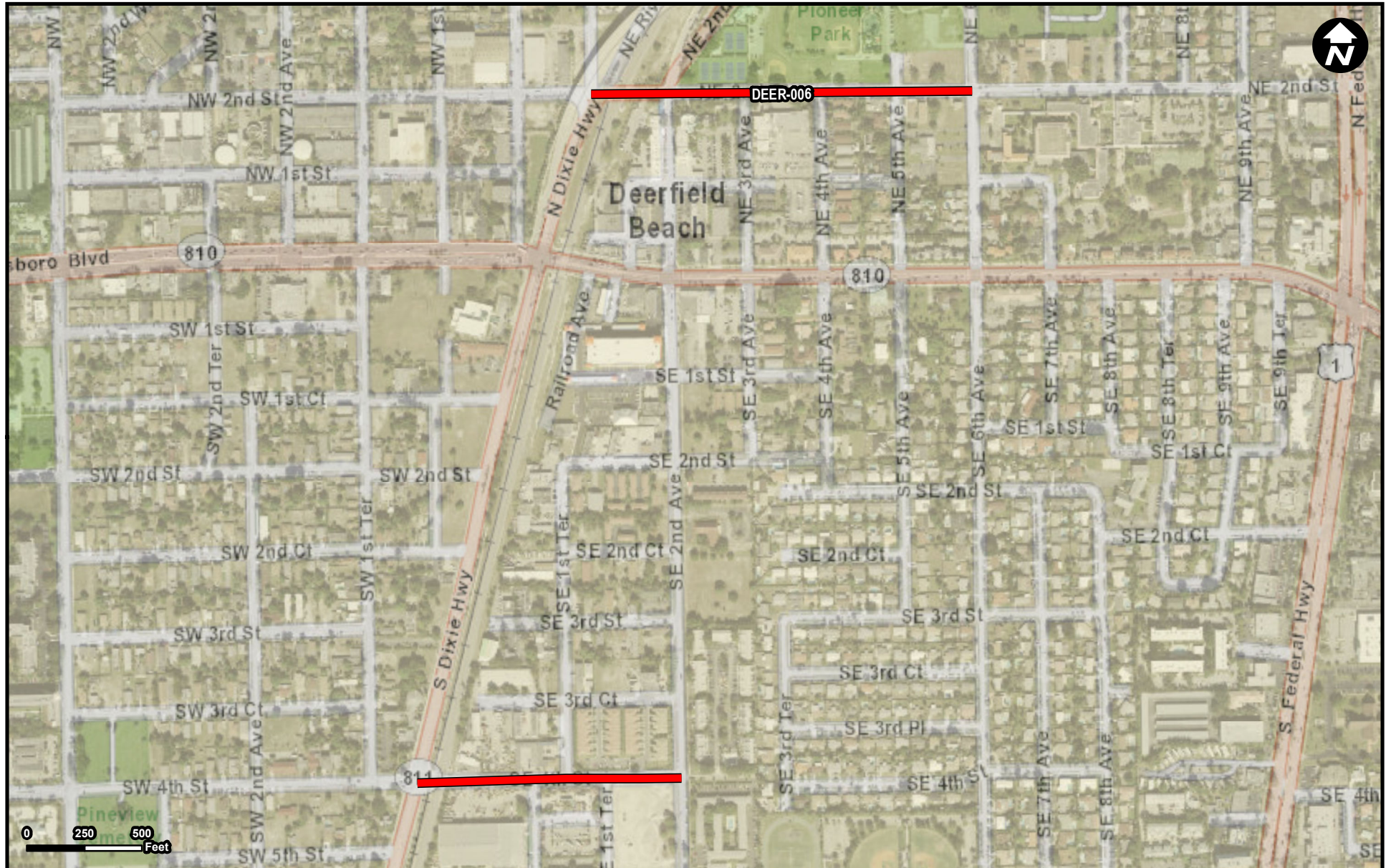
Municipality: Deerfield Beach

FROM: NE Eller Street  
TO: SE 10th Street




Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	<b>Deerfield Beach</b>
<b>Project ID</b>	<b>DEER-006</b>
<b>Project Name</b>	<b>Pioneer Grove Infrastructure Improvements-Complete Streets</b>
<b>From Location</b>	<b>Eller Street at SE 2nd Avenue</b>
<b>To Location</b>	<b>SE 10th Street</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$60,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Infrastructure improvements to include bicycle facilities, sidewalks & landscaping to enhance street network.
<b>Project Scope</b>	The Pioneer Grove Local Activity Center is the redevelopment of SE 2nd Avenue from Eller Street to SE 10th Street to include SE 4th Street from Dixie to SE 2nd Avenue and Eller Street from the railroad to NE 6th Avenue. The goal of this corridor is to accommodate pedestrian, bicycle, and vehicular activity as well as improve stormwater and water and sewer services based on projected future development.
<b>Project Objective</b>	This project addresses stormwater quantity and quality based on full build out of the adjacent parcels. It determines water demand and wastewater flow estimations based on future projections. This project will improve pedestrian, bicycle and vehicular safety with improved accommodations along this corridor and increased illumination.
<b>Estimated Project Cost</b>	\$500,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Sidewalk
<b>Secondary Work Mix</b>	Lighting
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	30
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Priscilla
<b>Point of Contact - Last Name</b>	Cygielnik
<b>Point of Contact - Phone</b>	9546167046
<b>Point of Contact - Email</b>	pcygielnik@deerfield-beach.com

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### Legend

-  DEER-006
-  Municipality
-  Unincorporated

Municipality: Deerfield Beach

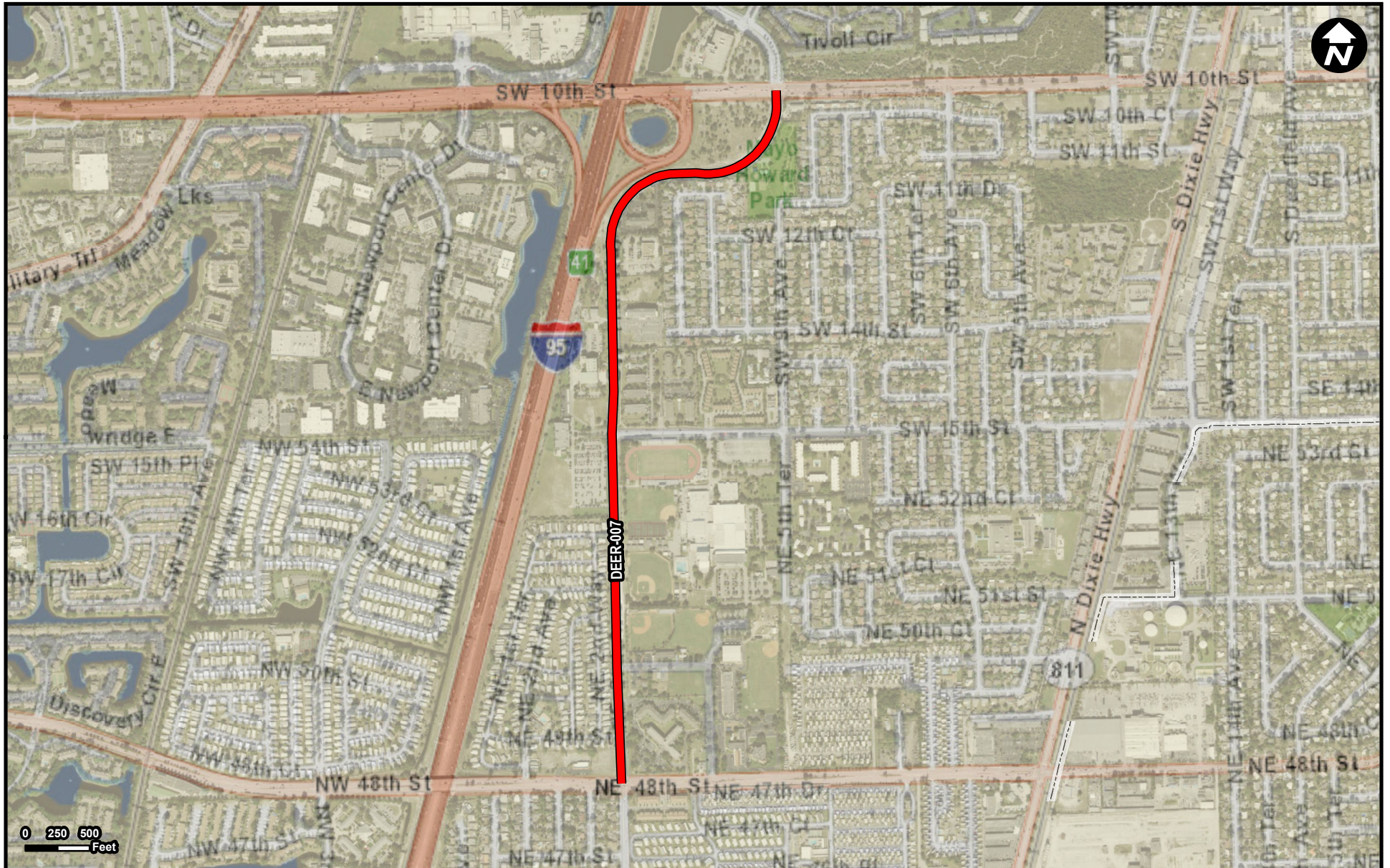
FROM: Eller Street at SE 2nd Avenue  
TO: SE 10th Street

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.




<b>Municipality</b>	<b>Deerfield Beach</b>
<b>Project ID</b>	<b>DEER-007</b>
<b>Project Name</b>	<b>FAU Research Blvd. Roadway Improvements</b>
<b>From Location</b>	<b>SW 10 Street</b>
<b>To Location</b>	<b>NE 48 St</b>
<b>Work Mix</b>	<b>Capacity Increase, Widening</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$480,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Reconstruction of FAU Research Blvd. from SW 10th Street to NE 48th Street. The project entails increasing the number of lanes from 2 to 4, adding landscaped medians, bike lanes, linear walking trail, street lighting and proper roadway drainage.
<b>Project Scope</b>	The proposed project scope includes street widening for emergency evacuation routes, the addition of sidewalks, bicycle, and transit facilities to encourage multi-modalism, innovative intersection design, installation of broadband, underground utilities, landscaping, lighting, drainage and stormwater improvements for the entire area.
<b>Project Objective</b>	Road widening is crucial for SW 11th Way, which is a critical arterial parallel to Interstate 95. It serves to divert traffic for maintenance of traffic and provides access for business parks, communities, schools, and emergency operations. Expansion of this corridor will provide necessary capacity improvements to alleviate congestion, addresses water quantity and quality for flood resiliency, encourages multi-modalism, and enhances public safety.
<b>Estimated Project Cost</b>	\$4,000,000
<b>Project Type</b>	Cap Expansion
<b>Primary Work Mix</b>	Add Lanes
<b>Secondary Work Mix</b>	Bike Lane Sidewalk
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Priscilla
<b>Point of Contact - Last Name</b>	Cygielnik
<b>Point of Contact - Phone</b>	9546167046
<b>Point of Contact - Email</b>	pcygielnik@deerfield-beach.com

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### Legend

-  DEER-007
-  Municipality
-  Unincorporated

**Municipality:** Deerfield Beach

**FROM:** SW 10 Street  
**TO:** NE 48 St

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Deerfield Beach
<b>Project ID</b>	DEER-003
<b>Project Name</b>	Citywide Pedestrian Street Lighting Improvements
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Landscaping, Hardscape, Signage, Lighting
<b>Phase</b>	Construction
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Construction
<b>Recommended Phase Funding</b>	\$800,000
<b>City Submitted Information</b>	

**Project Description**  
Pedestrian lighting along streets to increase safety and promote a pedestrian friendly environment through our communities.

The City is seeking funds to install additional roadway lighting throughout city neighborhoods on city owned rights of way with decorative, LED options.

**Project Scope**  
Public safety is the greatest concern with low light levels. Lighting increases both road and pedestrian safety.

**Project Objective**

<b>Estimated Project Cost</b>	\$800,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Lighting
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Priscilla
<b>Point of Contact - Last Name</b>	Cygielnik
<b>Point of Contact - Phone</b>	9546167046
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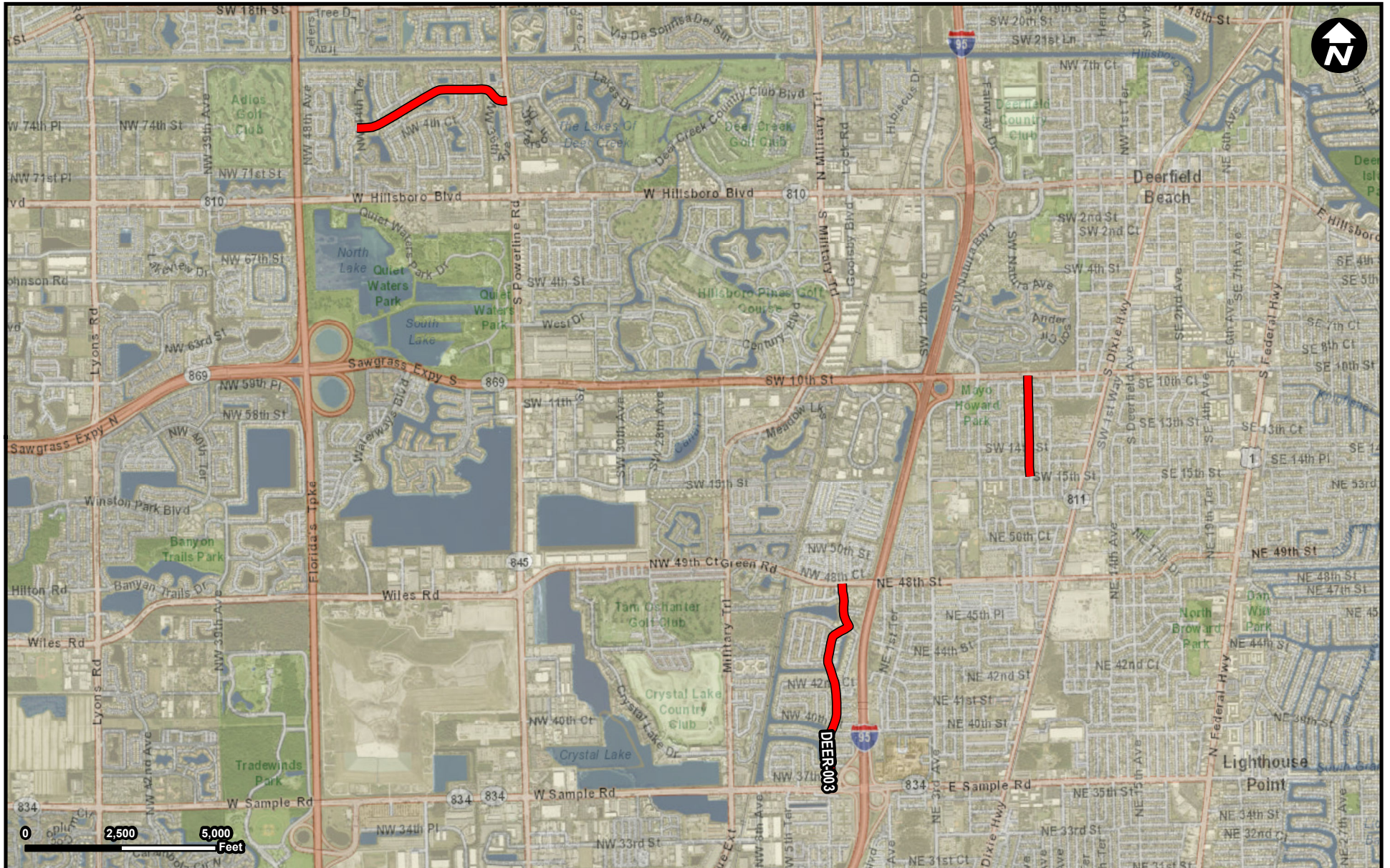
**Construction Readiness Review**

<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:**  
The City provided shop drawings and detailed cost estimates for the proposed improvements and are ready to bid the project and are just waiting on the Surtax funding outcome. Project entails pedestrian lighting improvements along public roads throughout the City to improve pedestrian and vehicle visibility. The City provided lighting shop drawings and cost estimates for each discreet roadway segment. The cost estimate is in line with current industry pricing.

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# DEER-003



## Legend

 DEER-003

Municipality: Deerfield Beach

FROM:  
TO:

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