What is the Broward MPO’s role?

Defined by:

• *Broward County Transportation Surtax Ordinance*;
• *Transportation System Surtax Interlocal Agreement*; and
  (municipalities, county and MPO)
• *Interlocal Agreement for Transportation Surtax Services*
  (County and MPO)
What is the Broward MPO’s role?

• The MPO has been tasked to develop a process in order to annually review, rank and prioritize *municipal* projects eligible for local Surtax funding

• Projects will be prioritized based on their ability to *alleviate congestion* and *enhance connectivity*

• Projects will also be evaluated as to “*readiness*” for funding
Municipal Surtax Projects - Funding Expected in 2020

Municipal Surtax Funds FY 2020
Up to $134 million

Community Shuttle

Rehabilitation & Maintenance projects

Capital transportation projects (subject to MPO prioritization)

203

506

BrowardMPO.org
MPO Efforts to Date

- The MPO has assembled a Surtax team:
  - Andrew Riddle, *Manager of Surtax Services*
  - Kerrie MacNeil, *Surtax Services Project Manager*
  - Existing MPO staff with MTP and CSLIP experience
  - Consultant services
    - Engineering
    - GIS/Programming
MPO Efforts to Date

• MPO staff has developed an **online submittal tool** for municipal staff to utilize in order to provide the MPO with detailed project information
  • Provided two weeks (ends September 17, 2019) for updated municipal input

• Held a “kickoff” Municipal Surtax Project Workshop August 28, 2019
Municipal Surtax Projects - Prioritization Timeline

- July 2019: MPO Staff develops online submittal tool
- Aug: Surtax Municipal Projects Workshop 08/28/19
- Sept: Develop and refine prioritization tool
- Oct: One-on-one meetings with municipal staff
- Nov: Field visits with Engineer and municipal staff
- Dec: Present initial project ranking to the County
- Jan 2020: Receive Resolutions of Support from municipal partners
- Feb: Transmittal of list of prioritized municipal projects to the County

Collaborate with partners on proposed ranking criteria and methodology
Next Steps

• Refine and clarify municipal surtax project information
  • On-line tool
  • One-on-one meetings between municipalities and MPO
  • Engineering field review for top ranked projects (cycle 1)
Next Steps

• Develop a methodology to review and rank projects

• Develop an approach to identify “program ready” projects

• Coordinate with the municipalities and the County on proposed approach through MPO TAC
Additional Questions?

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