

| Project Component                                     | Total Cost           | Future Cost          | Percent Spent | Eligible Funding Partners |       |       |       |
|---|----------------------|----------------------|---------------|---------------------------|-------|-------|-------|
|   |                      |                      |               | State                     | Local | TIFIA | BUILD |
| Preconstruction Services                              | \$3,649,150          | \$0                  | 100%          | X                         | X     | X     | X     |
| Clearing & Grubbing not done during Preconstruction   | \$57,500             | \$0                  | 100%          | X                         | X     | X     | X     |
| Debris Removal, Demolition, Civil Earthwork,          | \$96,903,280         | \$21,500,000         | 78%           | X                         | X     | X     | X     |
| Bulk Excavating, Blasting, Dredging                   | \$20,073,840         | \$19,250,000         | 4%            | X                         | X     |       |       |
| Clam Wedge, Shoaling, Rip Rap                         | \$7,618,860          | \$7,087,000          | 7%            | X                         | X     | X     | X     |
| Bulkheads   | \$84,614,368         | \$27,923,000         | 67%           | X                         | X     | X     | X     |
| Temporary Sheet Pile Wall                             | \$7,125,786          | \$0                  | 100%          | X                         | X     | X     | X     |
| Civil Upland Container Yard Work                      | \$14,755,944         | \$14,755,944         | 0%            | X                         | X     | X     | X     |
| Drainage, Water & Fire Protection                     | \$7,724,886          | \$7,724,886          | 0%            | X                         | X     | X     | X     |
| Electrical, Lighting, Cathodic Protection             | \$5,280,479          | \$5,280,479          | 0%            | X                         | X     | X     | X     |
| Moorings, Fenders & Bollards                          | \$7,779,945          | \$7,779,945          | 0%            | X                         | X     | X     | X     |
| Coral Relocation (Coral)                              | \$750,520            | \$0                  | 100%          | X                         | X     |       |       |
| Auger Cast Pile                                       | \$4,056,918          | \$4,056,918          | 0%            | X                         | X     | X     | X     |
| Fencing & Guardrail                                   | \$800,000            | \$800,000            | 0%            | X                         | X     | X     | X     |
| Site Services, General Requirements                   | \$18,632,296         | \$16,924,000         | 9%            | X                         | X     | X     | X     |
| Construction During Preconstruction                   | \$2,312,066          | \$0                  | 100%          | X                         | X     | X     | X     |
| General Conditions, Contingency                       | \$109,313,836        | \$97,509,000         | 11%           | X                         | X     | X     | X     |
| Upland Enhancement – Wetland Construction             | \$20,441,600         | \$100,000            | 99%           | X                         | X     |       |       |
| Westlake Park Mitigation Program/Plan/Engineer/Design | \$435,100            | \$0                  | 100%          | X                         | X     |       |       |
| Westlake Park Mitigation Construction                 | \$4,351,000          | \$4,351,000          | 0%            | X                         | X     |       |       |
| <b>Total</b>  | <b>\$416,677,374</b> | <b>\$235,042,172</b> | <b>44%</b>    |                           |       |       |       |