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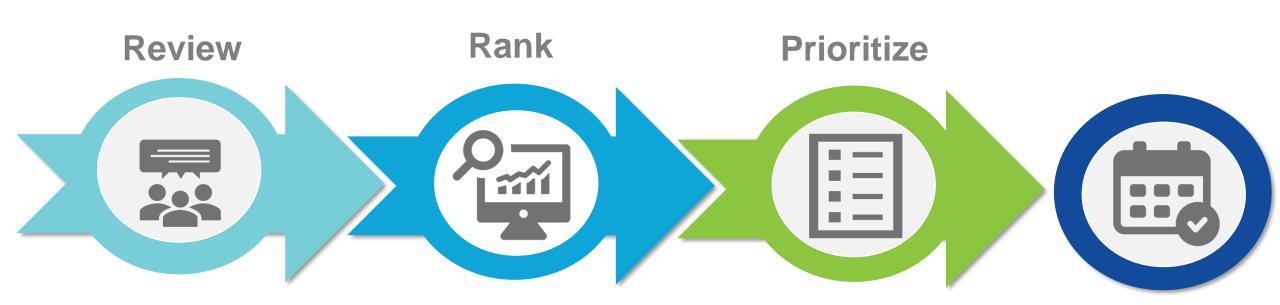
Municipal Surtax Services Update

November 14, 2019

Andrew Riddle, AICP

Manager of Municipal Surtax Services

MPO Municipal Surtax Services Responsibilities



Transmit List to Broward County March 1, 2020



MPO Board & Committees

- According to the Interlocal Agreement (ILA) between Broward County and the MPO: the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the MPO Board are **not** required to take any action on the prioritization efforts by the MPO Surtax Services staff.
- The ILA requires the MPO Surtax Services staff to brief the MPO Board at least twice per year and the TAC/CAC at least four times per year on the **status** of the MPO's work to review, rank, and prioritize municipal projects.



MPO Efforts to Date

- Surtax Services Staff & Consultant Resources
- Surtax Kickoff Workshop held on August 28, 2019
- Municipalities Updated Project Descriptions in Online Tool
- Provided TAC & CAC Update on September 25, 2019
- Provided Surtax Oversight Board Update on September 26, 2019
- Provided MPO Board Update on October 10, 2019



- Provided TAC & CAC Update on October 23, 2019
- Completed "One-on-One" Meetings with all cities to discuss their projects





Municipal Projects Ranking Criteria

Criteria	Alleviate Congestion	Enhance Connectivity	Interlocal Agreement	Community Emphasis	CSLIP
Employment / Population Density					
Roadway Level of Service					
Access / Support to Transit Service					
Connection to existing facilities					
Incident Delay					
Project Performance					
Equity					
Resiliency					

Draft Municipal Surtax Projects Schedule

Major Tasks	2019					2020		
	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR
Online Submittal Tool	Ξ						MDO D	
Meetings with Municipalities		8/8/8 8/8/8					MPO Boa	
Develop Ranking Criteria & Scoring						Stakeholder Engagement		
Develop Prioritization Tool							Engagem	ent
Develop List of Prioritized Projects								
Field Visits / Project Readiness					Ñ			
Deliver Prioritized List to County								



Cycle 1 (FY 2020) County Funding Timeline

- January 2020 County Workshop: Municipal Surtax Project Agreements Approach.
- March 1, 2020 MPO Deliver Prioritized List to County Staff.
- March 26, 2020 Cycle 1 Surtax Projects Presented to Surtax Oversight Board.
- April 2020 County Supplemental Budget Resolution to include Cycle 1 Municipal Surtax Projects into FY2020 Budget.
- Cycle 1 Projects Launch Immediately following April Supplemental Budget Resolution (ILA for project funding must be executed).



Broward MPO Website









SURTAX MUNICIPAL PROJECTS

STAKEHOLDER ENGAGEMENT





Save the Date!

When?

December 5, 2019 At 3:30 P.M.

Where? Broward MPO

Trade Centre South 100 West Cypress Creek Road, 6th Floor, Suite 650 Fort Lauderdale. FL 33309-2181

Why?

Your input is needed! Join us as we introduce the project scoring methodology for municipal surtax projects.

Who Should Attend?

Your city's point of contact for surtax municipal projects and all interested parties

What to Expect

Scoring methodology

Project readiness approach

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI coordinator at (954) 876-0058 or lychake@browardmpo.org







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Questions?

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