

## TAM: Adopted Regional Targets

<u>Performance Measure</u>	<u>Asset Class/Type</u>	<u>Useful Life Benchmark (ULB)</u>	<u>Adopted Regional Targets</u>
<b>Rolling Stock—</b> Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%
	Paratransit Mini Van (MV)	8 years	0%
	40 Foot Bus (BU)	14 years	15%
	60 Foot Articulated Bus (AB)	14 years	0%
	45 Foot Bus (BR)	14 years	0%
	Commuter Rail Locomotive (RL)	39 years	0%
	Commuter Rail Passenger Coach (RP)	39 years	0%
	Commuter Rail self-propelled passenger car (RS)	39 years	0%
<b>Equipment—</b> Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	0%
	Other rubber tire vehicles	14 years	0%
<b>Facilities—</b> Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	30%
<b>Infrastructure—</b> Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	8%

**Broward Metropolitan Planning Organization**  
**Meeting Date: 11/14/2018**

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**REQUESTED ACTION:**

**MOTION TO APPROVE Targets for the Federally Mandated Performance Measure Areas**

**WHAT THIS ACTION ACCOMPLISHES:**

Approval of this action will set targets (identical to those set by the Florida Department of Transportation [FDOT] and the local transit providers) for the federally mandated performance measure areas (safety, bridge and pavement condition, system performance, and transit asset management [TAM]) in accordance with federal requirements.

**SUMMARY EXPLANATION/BACKGROUND:**

Congress, through two federal transportation bills (the Moving Ahead for Progress in the 21st Century Act and Fixing America's Surface Transportation Act), requires the United States Department of Transportation (USDOT) to establish national performance measure areas for states, MPOs, and transit agencies. In response, USDOT, in consultation with states and MPOs, established the performance measure areas that include safety, bridge and pavement condition, system performance, and TAM. USDOT also requires states, transit providers and MPOs to set targets for specific performance measure areas and to report periodically on their progress in meeting those targets.

At the October 11, 2018 MPO Board meeting, MPO staff presented an updates on their ongoing efforts to develop and set targets for the federally mandated performance measure areas. During those presentations, MPO staff informed the Board of the close coordination with the FDOT and transit providers (Broward County Transit, the South Florida Regional Transportation Authority, and Fort Lauderdale TMA) in our shared efforts to develop and set targets for the required performance measure areas.

Safety was the first performance measure area to require target setting. On August 31, 2017, FDOT set a target of zero for all of the safety performance measure area and the Broward MPO voted to support this target at its January 31, 2018 meeting. Targets for all other performance measure areas are now required to be set by November 16, 2018.

The proposed targets for the performance measure areas are provided in the PowerPoint Attachment. These targets are identical to those adopted by FDOT and the transit providers.

A brief presentation on the proposed targets for the performance measure areas will be provided at the meeting. Please see the Attachment for the PowerPoint presentation.

**COMMITTEE RECOMMENDATION(S):**

The Technical Advisory Committee and Citizens' Advisory Committee recommend approval of the proposed targets for the federally mandated performance measure areas.

**MPO STAFF RECOMMENDATION(S):**

MPO staff recommends *approval* of the proposed targets for the federally mandated performance measure areas. Questions and comments will be addressed at the meeting.

**ADDITIONAL INFORMATION/PREPARER:**

If you have any questions about performance measures, please contact Paul Flavien at (954) 876-0045 or [flavienp@browardmpo.org](mailto:flavienp@browardmpo.org).

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**Attachments**

Performance Measures Targets - PowerPoint Presentation

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# SUMMARY

## November 14, 2018 MPO Board Meeting: Action Items

The following items were **approved** at the November 14, 2018 Broward MPO Board meeting:

### **Membership Appointments and Reappointments to the Transportation Disadvantaged Local Coordinating Board (LCB)**

The primary and alternate members representing private transportation were swapped (as part of an annual arrangement) and members whose terms were expiring were reappointed on the LCB.

### **The 2019 MPO Board Meeting Dates**

The 2019 meeting dates were approved with the exception of the September meeting, which will be changed from Thursday, September 12, 2019 to Friday, September 13, 2019.

### **Targets for the Federally Mandated Performance Measure (PM) Areas**

The MPO adopted the Florida Department of Transportation (FDOT) targets for PM1 safety, PM2 bridge and pavement condition, and PM3 system performance, in addition to adopting regional transit asset management (TAM) targets based on TAM targets set by the various local transit providers.

### **The Commitment 2045 Metropolitan Transportation Plan (MTP) Project Prioritization Process**

Staff will continue to refine the approved MTP project prioritization process by working with the Technical Advisory Committee (MTP Steering Committee), Citizens' Advisory Committee, and the MPO Board.

### **Amendments to the Rules of the Broward Metropolitan Planning Organization (BMPO)**

This item was tabled to allow MPO staff to revise the proposed amendments for appointments to the Executive Committee in response to clarification provided by Board members at the meeting.

### **Request to Remove Projects Within One Half-Mile Radius of Griffin Road and I-75 from FDOT's Draft Fiscal Year (FY) 2019/20-2023/24 Work Program**

This item was amended to remove only two projects from the Work Program. The two projects removed were a roadway expansion/widening project on Griffin Road (FM# 438533-1) and a signalization project on Griffin Road at I-75 (FM# 432709-1).

In addition to the above items, the following item was withdrawn from the agenda by recommendation of the Executive Committee, but discussed at the meeting:

### **A Fourth Amendment to Interlocal Agreement for Creation of the Broward County Metropolitan Planning Organization (i) Allowing Alternates for the Broward County Board of County Commissioner MPO Board Members; (ii) Directing MPO General Counsel and Executive Director to Acquire the Necessary Approvals From the Parties to the Agreement and to Process/Record Appropriate Documents as Needed**

# SUMMARY

## November 14, 2018 MPO Board Meeting: Non-Action Items

The November 14, 2018 Broward MPO Board meeting non-action items are summarized below:

### **Draft 2019 Broward MPO Federal and State Legislative Priorities**

The MPO's federal and state legislative advocates delivered presentations on accomplishments over the past year, current developments in Washington and Tallahassee, and on the legislative priorities for the coming year.

### **Report From Partner Agencies - Miami-Dade TPO - SMART Plan**

Miami-Dade TPO staff presented on their SMART Plan in order to demonstrate some of the innovative uses of surtax funding for transportation.

### **Complete Streets Master Plan (CSMP) Update**

Due to time constraints, this presentation was deferred to the December 6, 2018 MPO Board meeting.

### **Transportation System Surtax - Broward MPO/Broward County Interlocal Agreement (ILA) Discussion**

This item has been deferred at the request of Broward County and tentatively scheduled for the December 6, 2018 MPO Board meeting.

For further information on the items listed here, please see the agenda for November 14, 2018. For this agenda and a list of all past agendas (as well as minutes) for Broward MPO meetings, please see: <http://browardmpo.org/index.php/agendas-minutes>.

For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Title VI Coordinator at (954) 876-0036 or [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org).