



Leadership / Partnerships Advisory Committee

Product / Action	Progress	Status	Notes
Short-term (FY15-16)			
Yearly, Joint Meeting with Broward County Commission	100%	Complete	Meeting on March 16, 2016 to address local option surtax.
Yearly Meeting with Florida State Legislators	100%	Complete	Public hearing on September 10, 2015 in the MPO Board Room.
Five (5) New Strategic Partnerships	100%	Complete	Additional strategic partnerships continue to be developed with various agencies.
Mid-term (FY16-18)			
Project Review and Evaluation Policy	0%	For Discussion	Applicable to federal, state and, if enacted, surtax funded projects.
Reasonable Progress Policy	10%	For Discussion	Preparing Draft Scope of Services for discussion.
Highlights			

Leadership

The Broward MPO is well represented on the boards of several state and national organizations.

National Association of Regional Councils (NARC): Broward MPO Vice Chair Bryan Caletka is on the Elected Officials Board. Executive Director Gregory Stuart is on the NARC Executive Directors Board.

Association of Metropolitan Planning Organizations (AMPO): Greg Stuart is on the Policy Committee. Christopher Ryan, Director of Public Involvement and Communications, is an active member of the Technical Committee.

Transportation Research Board (TRB): Christopher Ryan is a member of the Pubic Involvement Committee.

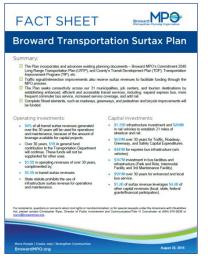
American Association of State Highway and Transportation Officials (AASHTO): Chris Ryan is the Florida representative for the AASHTO TRAC and RIDES program.

Florida Metropolitan Planning Organization Advisory Committee (MPOAC): At the state level, Mr. Stuart is the MPOAC Vice Chair.

Local Discretionary Sales Surtax

On June 22, 2016, Broward County government approved an Interlocal Agreement (ILA) with Broward municipalities to direct the distribution of the proceeds from the sales surtax that will be on the November 2016 ballot. Broward County voters will have the opportunity to decide on a proposed penny sales surtax increase to pay for transportation and infrastructure projects county-wide. If approved, Broward's sales tax would increase from 6 percent to 7 percent.

-A ¹/₂ penny of the sales surtax proceeds will be dedicated to Broward County to pay for regional transportation projects for 30 years.



-A ¹/₂ penny of the sales surtax proceeds (distributed by population countywide) will be dedicated to Broward's 31 municipalities and unincorporated Broward County to fund local infrastructure projects for 20 years. In years 21-30, 60% of this infrastructure ¹/₂ penny will continue to flow to Broward's municipalities for local infrastructure projects, and 40% will flow to Broward County for regional infrastructure projects.

-The sales surtax is projected to generate an estimated \$300 million in the first year, with that number expected to rise over 30 years. Approximately one third of the sales surtax proceeds will be paid for by tourists.

-All sales surtax proceeds expenditures will be monitored by an Oversight Board compromised of nine members, which will approve the expenditures and ensure that all money is spent on permissible projects.

For more information on the Local Discretionary Sales Surtax, visit <u>http://www.browardmpo.org/current-projects-</u> <u>studies/local-discretionary-sales-tax</u>.

Next Leadership / Partnerships Advisory Committee Meeting March 9, 2017

For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Director of Public Involvement and Communication / Title VI Coordinator at (954) 876-0036 or ryanc@BrowardMPO.org.