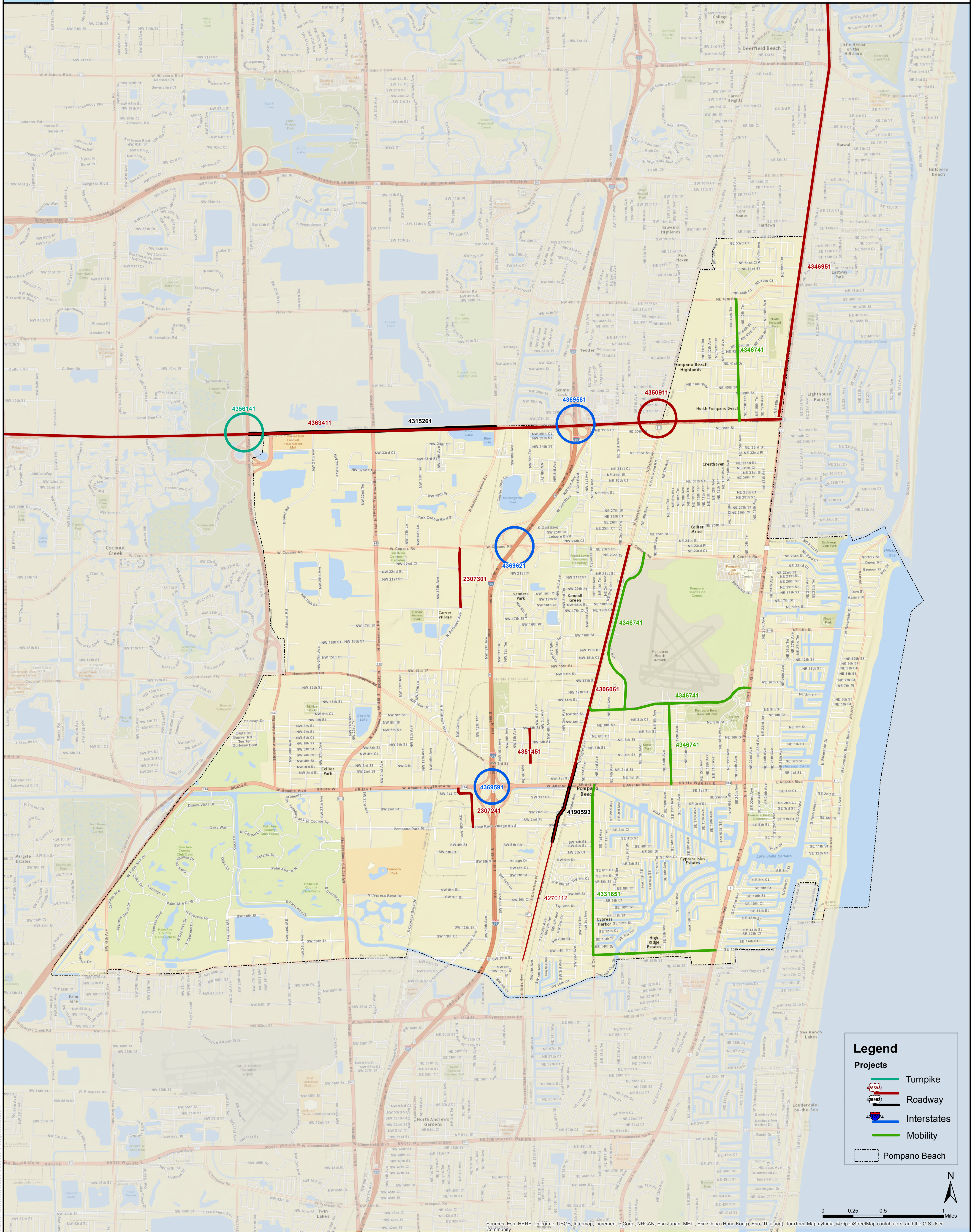


Pompano Beach 2016-2020 Transportation Improvement Program (TIP) Projects



Project Number	Project name	Project From	Project To	FY 2016-2020 Total Funding	Type of Work
2307241	Andrews Ave Ext	Pompano Park Pl	South of Atlantic Blvd	30,295,871	ADD LANES AND RECONSTRUCT
2307301	Andrews Ave Ext	NW 18th St	Copans Rd	24,959,952	ADD LANES AND RECONSTRUCT
4190593	SR-811/Dixie Highway	Hammondville Rd	SW 4th St	143,356	RAIL REVENUE/OPERATIONS IMPR
4270112	SR-811/Dixie Hwy	S. Of McNab Rd	S Of Atlantic Blvd	1,941,819	RESURFACING
4315261	SR-834/Sample Rd	SR-91/Turmpike Enterprise	Military Trail	830,798	LANDSCAPING
4306061	SR-811/Dixie Highway	Atlantic Blvd	Copans Road	3,718,047	RESURFACING
4351451	NW 7th ave	Atlantic Blvd	Nw 8th st	990,195	SIDEWALK
4346951	SR-5/US-1	SR-834/Sample Rd	BR/PB County line	8,520,529	BIKE LANE/SIDEWALK
4350911	SR 834/Sample Rd	at DIXIE HWY		718,131	TRAFFIC SIGNAL UPDATE
4356141	SR 834/Sample Rd	Interchange		2,739,633	INTERSECTION IMPROVEMENT
4369591	I-95	at ATLANTIC BLVD		2,020,000	INTERCHANGE JUSTIFICA/MODIFICA
4369621	I-95	at Copans Road		2,520,000	INTERCHANGE JUSTIFICA/MODIFICA
4363411	SR-834/Sample Rd	Rock Island	SR-5/US-1	837,562	MISCELLANEOUS CONSTRUCTION
4369581	SR-91/95	at Sample Rd		1,520,000	INTERCHANGE JUSTIFICA/MODIFICA
4346741	Broward Mobility Project - Pompano Beach Bike Lanes	Various Locations (see below)	Various Locations (see below)	1,773,007	BIKE LANE/SIDEWALK
	NE 5th Ave	10th St	Copans Rd		BIKE LANE/SIDEWALK
	NE 10th St	Dixie Hwy	US-1		BIKE LANE/SIDEWALK
	NE 15th Ave	Atlantic Blvd	NE 10th St		BIKE LANE/SIDEWALK
	NE 15th Ave	Atlantic Blvd	NE 48th St		BIKE LANE/SIDEWALK
4331651	Broward County Mobility Projects	Various Locations (see below)	Various Locations (see below)	96,145	BIKE LANE/SIDEWALK
	Cypress Road	McNab Road	Atlantic Blvd		BIKE LANE/SIDEWALK
	McNab Road	Cypress Road	SR-5/US-1		BIKE LANE/SIDEWALK
Total Funding Amounts (\$):				83,625,045	

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

5-Year Summary of Funding Source

Funding Source	2016	2017	2018	2019	2020	Total
Federal	2,179,457	939,074	1,526,349	2,760,601	0	7,405,481
Local	217,584	478,784	0	0	0	696,368
State	4,708,929	9,496,942	693,562	8,149,434	16,000	23,064,867
Total	7,105,970	10,914,800	2,219,911	10,910,035	16,000	31,166,716

Section 1 - Roadway and Bike/Ped

Phase	Fund Source	2016	2017	2018	2019	2020	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)					Length: 0.418 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
POMPANO PARKWAY TO S OF ATLANTIC BLVD							
ADD 2L RECONSTRUCT 2L (4LD)							
ROW	SU	1,522,978	530,262	974,729	460,856	0	3,488,825
ROW	SA	0	0	536,620	275,563	0	812,183
ROW	CM	0	0	0	176,580	0	176,580
Total		1,522,978	530,262	1,511,349	912,999	0	4,477,588
<i>Prior Years Cost</i>		25,818,283	<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,295,871
ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP#)					Length: 0.720 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported							
NW 18 STREET TO COPANS ROAD							
ADD 2L, RECONSTRUCT 2L (4LD)							
ROW	SU	0	161,312	0	0	0	161,312
Total		0	161,312	0	0	0	161,312
<i>Prior Years Cost</i>		24,798,640	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,959,952
BROWARD COUNTY MOBILITY PROJECTS - FM# 4331651 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
SIDEWALKS AND BIKE LANES PROJECTS IN VARIOUS CITIES COUNTYWIDE - CST UNDERWAY. FUNDING IN 2016 ADDED TO ADVANCE CONSTRUCTION.							
ENV	SA	96,145	0	0	0	0	96,145
Total		96,145	0	0	0	0	96,145
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		96,145
BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PE	SU	0	197,500	0	0	0	197,500
RRU	SU	0	0	15,000	50,000	0	65,000
CST	SU	0	0	0	1,342,641	0	1,342,641
CST	SA	0	0	0	167,866	0	167,866
Total		0	197,500	15,000	1,560,507	0	1,773,007
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,773,007

Phase	Fund Source	2016	2017	2018	2019	2020	Total
I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	1,950,000	0	0	0	1,950,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	2,020,000	0	0	0	2,020,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,020,000
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)					Length: 4.436	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg 35		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	2,450,000	0	0	0	2,450,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	2,520,000	0	0	0	2,520,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,520,000
NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET - FM# 4351451 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	TALT	0	256,030	0	0	0	256,030
CST	LFP	0	478,784	0	0	0	478,784
CST	TALU	0	250,381	0	0	0	250,381
Total		0	985,195	0	0	0	985,195
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		990,195
SAMPLE RD RAMP RESURFACING & INTERSECTION IMPROVEMENTS (MP69) - FM# 4356141 (TIP#)					Length: .369	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYR	2,358,935	0	0	0	0	2,358,935
Total		2,358,935	0	0	0	0	2,358,935
<i>Prior Years Cost</i>		380,698	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,739,633

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)					Length: 3.536 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
2013 MPO PRIORITY #7							
PE	DDR	0	50,000	0	0	0	50,000
PE	SU	0	50,000	0	0	0	50,000
CST	DS	0	0	0	5,207,519	0	5,207,519
CST	SU	0	0	0	5,530	0	5,530
CST	SA	0	0	0	281,565	0	281,565
CST	DDR	0	0	0	2,925,915	0	2,925,915
Total		0	100,000	0	8,420,529	0	8,520,529
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,520,529
SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD - FM# 4306061 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: RESURFACING							
Project Type: Imported							
RRU	DDR	60,000	0	0	0	0	60,000
CST	DIH	0	119,742	0	0	0	119,742
CST	DDR	0	2,744,789	0	0	0	2,744,789
Total		60,000	2,864,531	0	0	0	2,924,531
<i>Prior Years Cost</i>		793,516	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,718,047
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: Imported							
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,000	16,000	16,000	16,000	16,000	80,000
Total		16,000	16,000	16,000	16,000	16,000	80,000
<i>Prior Years Cost</i>		63,356	<i>Future Years Cost</i>		<i>Total Project Cost</i>		143,356

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD - FM# 4270112 (TIP#)					Length: 2.811 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: Imported							
CST	DIH	30,810	0	0	0	0	30,810
CST	DDR	1,760,465	0	0	0	0	1,760,465
Total		1,791,275	0	0	0	0	1,791,275
<i>Prior Years Cost</i>		<i>150,544</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,941,819</i>
SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL - FM# 4315261 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: Imported							
CST	LF	217,584	0	0	0	0	217,584
CST	DIH	30,000	0	0	0	0	30,000
CST	DDR	292,719	0	0	0	0	292,719
Total		540,303	0	0	0	0	540,303
<i>Prior Years Cost</i>		<i>290,495</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>830,798</i>
SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 - FM# 4363411 (TIP#)					Length: 7.806	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
BUS SIGNALS/QUEUE JUMPER							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	150,000	0	0	0	0	150,000
RRU	DS	0	0	27,000	0	0	27,000
CST	DS	0	0	639,772	0	0	639,772
CST	DIH	0	0	10,790	0	0	10,790
Total		160,000	0	677,562	0	0	837,562
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>837,562</i>

Phase	Fund Source	2016	2017	2018	2019	2020	Total
SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY - FM# 4350911 (TIP#)							
Type of Work: TRAFFIC SIGNAL UPDATE							
Project Type: Imported							
NPV=12035908 MODIFY EB, NB AND SB "PROTECTIVE/PERMISSIVE" PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEAD FOR THROUGH MOVEMENTS.							
CST	SA	147,095	0	0	0	0	147,095
CST	HSP	413,239	0	0	0	0	413,239
Total		560,334	0	0	0	0	560,334
<i>Prior Years Cost</i>		<i>157,797</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>718,131</i>
SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
Project Type: Imported							
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION							
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	1,450,000	0	0	0	1,450,000
ENV	DS	0	20,000	0	0	0	20,000
Total		0	1,520,000	0	0	0	1,520,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,520,000</i>

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