

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - DISTRICTWIDE

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Fixed Capital Outlay

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Florida Rail Enterprise

236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	

415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TRIP	\$700,000	\$800,000	\$1,000,000	\$1,000,000	
Total for Project 415100-5		\$700,000	\$800,000	\$1,000,000	\$1,000,000	

417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DPTO	\$3,800,000				
Railroad & Utilities	DPTO	\$50,000				
Total for Project 417031-3		\$3,850,000				

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000

433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	

440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DL	\$5,915,740	\$5,881,062	\$5,881,062	\$5,881,062	
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057		
	TRIP	\$21,643,599	\$25,027,809	\$25,027,809	\$27,450,866	
Total for Project 440793-1		\$29,982,396	\$33,331,928	\$33,331,928	\$33,331,928	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Florida Rail Enterprise

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,827,381		\$1,827,381	
	TRIP	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191	
Total for Project 440794-1		\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572	

444432-1 - SFRC CAPITAL IMPROVEMENTS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$3,804,416			
	GMR	\$259,637		\$2,767,184		
	SIWR	\$168,763				
Total for Project 444432-1		\$428,400	\$3,804,416	\$2,767,184		

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total for Project 235967-1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Intermodal

437049-4 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000
Total for Project 437049-4		\$350,000	\$350,000	\$350,000	\$200,000	\$350,000

437845-4 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$250,000	\$300,000			
Total for Project 437845-4		\$250,000	\$300,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

236765-1 - RAIL-SFRC PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 236765-1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 236780-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 236782-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	LF	\$4,000,000				
Total for Project 417031-5		\$4,000,000				

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 430571-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,250,000				
	LF	\$5,250,000				
Total for Project 450572-2		\$10,500,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIS		\$1,332,850			
Total for Project 452175-1			\$1,332,850			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 234603-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 234604-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234637-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO	\$1,220,617	\$1,221,816			
	LF	\$35,000	\$35,000			
Total for Project 234663-3		\$1,255,617	\$1,256,816			

234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO			\$1,299,527	\$1,340,865	\$1,381,090
	LF			\$35,000	\$35,000	\$35,000
Total for Project 234663-5				\$1,334,527	\$1,375,865	\$1,416,090

236854-2 - MIAMI UZA - SFRFTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$24,269,294
Total for Project 236854-2						\$24,269,294

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522
	DPTO	\$2,386,588	\$1,459,234			
	LF	\$2,386,588	\$2,458,186	\$2,365,555	\$2,436,522	\$2,436,522
Total for Project 417983-1		\$4,773,176	\$5,077,900	\$4,731,110	\$4,873,044	\$4,873,044

433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$27,054,264
Total for Project 433611-1						\$27,054,264

439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DU	\$144,125				
Total for Project 439255-4		\$144,125				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Highways

230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$4,500	\$4,500	\$4,500		
Total for Project 230018-1		\$4,500	\$4,500	\$4,500		

230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$900,000
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$800,000	\$900,000

230094-9 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$300,000				
	SA	\$10,000				
Total for Project 230094-9		\$310,000				

230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$100,000	\$100,000	\$100,000	\$100,000	
Administration	D	\$120,000				
Total for Project 230339-1		\$220,000	\$100,000	\$100,000	\$100,000	

412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC		\$3,988,044	\$3,687,840	\$3,375,792	\$979,948
Total for Project 412495-4			\$3,988,044	\$3,687,840	\$3,375,792	\$979,948

413089-4 - DISTRICT SCHEDULING, WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,140,000				
Total for Project 413089-4		\$1,140,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Highways

432645-5 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
Total for Project 432645-5			\$1,913,400			

432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,784,256	
	DIH				\$95,880	
Total for Project 432645-6					\$1,880,136	

437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
Total for Project 437293-1		\$30,000	\$30,000	\$30,000		

439745-3 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
Total for Project 439745-3			\$1,913,400			

439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,784,256	
	DIH				\$95,880	
Total for Project 439745-4					\$1,880,136	

439828-1 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$50,000				
Total for Project 439828-1		\$50,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Highways

439828-2 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
Total for Project 439828-2					\$50,000	

441948-3 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$1,544				
	DS	\$282,975	\$291,500	\$300,575		
Total for Project 441948-3		\$284,519	\$291,500	\$300,575		

441948-4 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH				\$1,692	
	DS				\$310,200	\$320,375
Total for Project 441948-4					\$311,892	\$320,375

452069-1 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	ACFP				\$1,755,000	
Total for Project 452069-1					\$1,755,000	

453155-1 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$500,000				
	SA	\$5,000				
Construction	ACSS				\$2,286,377	
Total for Project 453155-1		\$505,000			\$2,286,377	

453824-1 - TRAFFIC OPS IMPROVEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$503,680				
Total for Project 453824-1		\$503,680				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Highways

453825-1 - TRAFFIC OPS IMPROVEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$503,680				
Total for Project 453825-1		\$503,680				

453826-1 - TRAFFIC OPS IMPROVEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$1,077,198				
Total for Project 453826-1		\$1,077,198				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

234019-5 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 234019-5		\$300,000				

234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 234019-7			\$300,000	\$300,000	\$300,000	

234060-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBZ	\$35,000	\$633,158			
Total for Project 234060-9		\$35,000	\$633,158			

234064-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBR	\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000
Total for Project 234064-9		\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000

403888-6 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000				
Total for Project 403888-6		\$75,000				

403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000	\$75,000	
Total for Project 403888-7			\$75,000	\$75,000	\$75,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

404336-2 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$800,000				
Total for Project 404336-2		\$800,000				

404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 404336-3			\$800,000	\$800,000	\$800,000	\$800,000

405122-2 - TREASURE COAST LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997
Total for Project 405122-2		\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997

412495-3 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DSPC	\$1,700,000				
Total for Project 412495-3		\$1,700,000				

413082-8 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 413082-8		\$100,000	\$100,000			

414873-1 - NPDES PERMIT FEES DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875	\$1,875	
Total for Project 414873-1		\$1,875	\$1,875	\$1,875	\$1,875	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000
Total for Project 416692-3		\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000	\$50,000
Total for Project 416692-4		\$11,493,937	\$11,493,938	\$11,493,937	\$50,000	\$50,000

417150-7 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$150,000			
Total for Project 417150-7			\$150,000			

417150-8 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$150,000	\$150,000	\$150,000
Total for Project 417150-8				\$150,000	\$150,000	\$150,000

422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	
Total for Project 422684-1		\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	

422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 422766-4		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

423110-8 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 423110-8		\$150,000				

423110-9 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
Total for Project 423110-9			\$150,000	\$150,000	\$150,000	

424133-8 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 424133-8		\$250,000				

424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 424133-9			\$250,000	\$250,000	\$250,000	

424272-5 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000			
Total for Project 424272-5		\$1,000,000	\$1,000,000			

424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 424272-6				\$1,000,000	\$1,000,000	\$1,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

425806-4 - TREASURE COAST ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 425806-4		\$200,000	\$200,000	\$200,000	\$200,000	

425806-5 - TREASURE COAST ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 425806-5						\$200,000

427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4		\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$101	\$101	\$101	\$101	\$101
Total for Project 427190-1		\$101	\$101	\$101	\$101	\$101

428005-2 - DISTRICTWIDE UTILITY SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$180,000	\$180,000	\$180,000	\$180,000	\$231,000
Total for Project 428005-2		\$180,000	\$180,000	\$180,000	\$180,000	\$231,000

428006-1 - ITS FIELD DEVICES UTILITY SUPPORT

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 428006-1		\$305,000	\$305,000	\$305,000	\$305,000	\$305,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

429310-7 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 429310-7		\$75,000	\$75,000			

429310-8 - TREASURE COAST HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,000
Total for Project 429310-8				\$75,000	\$75,000	\$75,000

429528-5 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$246,562		
Total for Project 429528-5		\$400,000	\$400,000	\$246,562		

429528-6 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 429528-6					\$400,000	\$400,000

429774-6 - TREASURE COAST PRIMARY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 429774-6		\$150,000				

429774-7 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 429774-7			\$300,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

429774-8 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 429774-8					\$300,000	

432170-6 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000	\$75,000	\$75,000	
Total for Project 432170-6		\$75,000	\$75,000	\$75,000	\$75,000	

432886-2 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$15,000				
Total for Project 432886-2		\$15,000				

432917-1 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$5,764,713	\$932,429			
Total for Project 432917-1		\$5,764,713	\$932,429			

432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000
Total for Project 432917-2			\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000

435163-1 - DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
Total for Project 435163-1		\$140,000	\$140,000	\$140,000	\$140,000	\$140,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 436223-1		\$20,000	\$20,000	\$20,000	\$20,000	

436223-4 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 436223-4		\$125,000	\$125,000			

436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 436223-5				\$200,000	\$200,000	\$200,000

437810-5 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 437810-5		\$200,000				

437810-6 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000		
Total for Project 437810-6				\$200,000		

437874-3 - BROWARD COUNTY PAVEMENT MARKER

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
Total for Project 437874-3			\$350,000	\$350,000	\$350,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	
Total for Project 437883-3		\$150,000	\$150,000	\$150,000	\$150,000	

439054-2 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 439054-2		\$100,000				

439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439054-3			\$100,000	\$100,000	\$100,000	\$100,000

439063-5 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 439063-5		\$300,000				

439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$300,000		
Total for Project 439063-6				\$300,000		

441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 441007-6			\$50,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

441007-7 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	
Total for Project 441007-7					\$50,000	

441039-4 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 441039-4		\$200,000	\$200,000			

441039-5 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$40,267	\$200,000	\$200,000	\$200,000	
Total for Project 441039-5		\$40,267	\$200,000	\$200,000	\$200,000	

441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,277,000	\$1,680,000	\$1,606,000		
Total for Project 441310-3		\$1,277,000	\$1,680,000	\$1,606,000		

441310-4 - BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$3,527,000	\$1,767,000
Total for Project 441310-4					\$3,527,000	\$1,767,000

444768-6 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 444768-6		\$500,000	\$500,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

444768-9 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$350,000
Total for Project 444768-9						\$350,000

445326-4 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 445326-4						\$400,000

445326-5 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 445326-5						\$400,000

445893-3 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 445893-3						\$250,000

445893-4 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 445893-4						\$300,000

446161-2 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,271,000	\$10,000	\$1,324,000		
Total for Project 446161-2						\$1,271,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

446161-3 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$3,000	\$1,703,000
Total for Project 446161-3					\$3,000	\$1,703,000

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,500,000	\$3,500,000	\$3,500,000		
Total for Project 448241-1		\$3,500,000	\$3,500,000	\$3,500,000		

448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$4,000,000	\$4,000,000
Total for Project 448241-2					\$4,000,000	\$4,000,000

449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBZ			\$1,296,547	\$15,000	\$551,932
Total for Project 449481-1				\$1,296,547	\$15,000	\$551,932

450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000	\$700,000
Total for Project 450494-3				\$700,000	\$700,000	\$700,000

450494-5 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 450494-5		\$500,000	\$500,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

450578-3 - D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000			
Total for Project 450578-3			\$400,000			

450578-4 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$700,000			
Total for Project 450578-4			\$700,000			

450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	
Total for Project 450578-5				\$200,000	\$200,000	

450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	
Total for Project 450578-6				\$350,000	\$350,000	

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBR			\$2,245,453		\$936,068
Total for Project 451286-1				\$2,245,453		\$936,068

453410-1 - TREASURE COAST OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 453410-1		\$100,000	\$100,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Maintenance

453410-2 - TREASURE COAST OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 453410-2				\$100,000	\$100,000	\$100,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 228104-3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000	\$2,500			
	DS	\$750,000				
Total for Project 229765-8		\$755,000	\$2,500			

229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$500,000			
	DIH		\$2,500	\$5,000		
	DS			\$750,000	\$750,000	\$750,000
Total for Project 229765-9			\$502,500	\$755,000	\$750,000	\$750,000

229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,000,000	\$800,000			
	DIH	\$5,000	\$5,000	\$5,000		
	DS			\$500,000		
Total for Project 229944-6		\$1,005,000	\$805,000	\$505,000		

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$5,000		
	DS			\$800,000		
Total for Project 229944-7				\$805,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$120,000
Total for Project 230007-5						\$120,000

230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$285,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$285,000		\$285,000	\$285,000	
Total for Project 230026-6						\$295,000

230068-7 - DISTRICTWIDE STRUCTURES DESIGN SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$150,000			
	DIH		\$5,000			
Total for Project 230068-7						\$155,000

230074-9 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000				
	DS	\$425,000				
Total for Project 230074-9						\$440,000

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS				\$200,000	\$200,000
Environmental	DIH				\$10,000	
	DS				\$200,000	\$200,000
Total for Project 230086-7						\$410,000

230087-7 - D/W SUIT PREP CONSULTANT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
Total for Project 230087-7						\$101

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$300,000		\$300,000	\$300,000	\$300,000
Total for Project 230095-8		\$305,000	\$305,000	\$305,000	\$305,000	\$305,000

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$150,000			
	DS	\$150,000		\$150,000		
Total for Project 230378-9		\$150,000	\$150,000	\$150,000		

231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$377,918	\$377,918	\$150,000		
	TOBG	\$377,918	\$377,918	\$150,000		
Total for Project 231482-4		\$755,836	\$755,836	\$300,000		

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD			\$227,918	\$377,918	\$377,918
	TOBG			\$227,918	\$377,918	\$377,918
Total for Project 231482-5				\$455,836	\$755,836	\$755,836

232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$2,000	\$2,000	\$2,000		
Total for Project 233026-1		\$2,000	\$2,000	\$2,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$100,000	\$100,000	\$100,000		
Total for Project 233084-1		\$100,000	\$100,000	\$100,000		

233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS	\$50,000				
Total for Project 233152-9		\$50,000				

409061-6 - R/W SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 409061-6		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

415529-6 - ITS TECHNICAL SUPPORT SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS	\$1,400,000				
Total for Project 415529-6		\$1,400,000				

415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 415529-7			\$300,000	\$300,000	\$300,000	\$300,000

416259-4 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$364,980	\$364,980	\$364,980	\$364,980	
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510	
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510	
Total for Project 416259-4		\$600,000	\$600,000	\$600,000	\$600,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$364,980
	TOBD					\$235,020
Total for Project 416259-5						\$600,000

417073-6 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$425,000			
	DS	\$425,000				
Total for Project 417073-6						\$425,000

417073-7 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH			\$10,000		
	DS			\$425,000	\$425,000	
Total for Project 417073-7						\$435,000

421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 421832-5						\$100,000

422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$1,474,114	\$1,474,114	\$1,474,114	\$1,474,114	
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	
Total for Project 422332-5						\$3,036,114

422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$1,474,114
	TOBD					\$786,000
	TOBG					\$776,000
Total for Project 422332-6						\$3,036,114

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

423305-6 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$10,000				
Total for Project 423305-6		\$10,000				

423383-8 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$1,200,000			
	DS	\$800,000				
Total for Project 423383-8		\$800,000	\$1,200,000			

423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$800,000	\$800,000	
Total for Project 423383-9				\$800,000	\$800,000	

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$125,000			
	DS	\$125,000				
Total for Project 424075-4		\$125,000	\$125,000			

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$25,000	\$125,000	\$125,000
Total for Project 424075-5				\$25,000	\$125,000	\$125,000

424267-5 - DISTRICT WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$699,785	\$699,785	\$699,785	\$699,785	
Total for Project 424267-5		\$699,785	\$699,785	\$699,785	\$699,785	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

424267-9 - DISTRICT WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$699,785
Total for Project 424267-9						\$699,785

424268-1 - DISTRICTWIDE TRAINING SUPPORT

Type of Work: TRAINING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$4,500			
	DS	\$4,500		\$4,500	\$4,500	\$4,500
Total for Project 424268-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500

424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$123,492				
	DIH	\$5,000				
Total for Project 424271-5		\$128,492				

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$19,508	\$143,000	\$143,000	\$143,000	\$143,000
	DIH		\$5,000			
Total for Project 424271-6		\$19,508	\$148,000	\$143,000	\$143,000	\$143,000

424852-9 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$90,000
Total for Project 424852-9						\$90,000

424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$800,000	\$800,000	\$500,000	\$500,000	
Total for Project 424855-4		\$815,000	\$815,000	\$515,000	\$500,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH					\$15,000
	DS					\$800,000
Total for Project 424855-5						\$815,000

425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$110,000			
	DIH	\$1,500	\$1,500			
	DS	\$140,000				
Preliminary Engineering	DIH	\$1,500				
Total for Project 425980-5			\$143,000	\$111,500		

425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$90,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS			\$140,000	\$140,000	\$140,000
Preliminary Engineering	DDR		\$15,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS		\$30,000			
Total for Project 425980-6			\$138,000	\$143,000	\$143,000	\$143,000

429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
Total for Project 429222-9			\$101			

429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$744,120			
	DIH		\$69,960			
Total for Project 429252-6			\$814,080			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$924,960	
	DIH				\$39,480	
Total for Project 429252-7					\$964,440	

429258-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$10,000				
Total for Project 429258-5		\$10,000				

429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$50,000		\$10,000		
Total for Project 429258-6		\$50,000	\$50,000	\$10,000		

429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$50,000		\$10,000		
Total for Project 429258-7		\$50,000	\$50,000	\$10,000		

429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000		\$10,000	
	DS	\$150,000		\$50,000		
Total for Project 429258-8		\$150,000	\$50,000	\$50,000	\$10,000	

429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$150,000		\$50,000	\$10,000	
Total for Project 429258-9		\$150,000	\$50,000	\$50,000	\$10,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$101		
Total for Project 429545-5				\$101		

429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$850,000	\$850,000	\$850,000	\$850,000	
Total for Project 429650-4		\$860,000	\$860,000	\$860,000	\$860,000	

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	D			\$50,000		
Total for Project 429768-5				\$50,000		

431040-5 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$182,694	\$182,694	\$57,694		
Total for Project 431040-5		\$182,694	\$182,694	\$57,694		

431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,000			
	DS	\$1,000				
Total for Project 431042-2		\$1,000	\$1,000			

431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$1,000		
Total for Project 431042-3				\$1,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$5,000			
	DS	\$5,000		\$5,000	\$5,000	
Total for Project 431043-2		\$5,000	\$5,000	\$5,000	\$5,000	

431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
Total for Project 431044-4			\$101			

431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000				
Total for Project 431045-3		\$10,000				

431045-4 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000				
Total for Project 431045-4		\$10,000				

432585-3 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$47,000			
	DS	\$47,000				
Total for Project 432585-3		\$47,000	\$47,000			

432585-4 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$90,000		\$47,000		\$47,000
Total for Project 432585-4		\$90,000		\$47,000		\$47,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

432585-6 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$90,000	
Total for Project 432585-6					\$90,000	

432676-2 - D/W TITLE SEARCH CONTRACT #10

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000				
Total for Project 432676-2		\$210,000				

432676-3 - D/W TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000			
Total for Project 432676-3		\$210,000	\$210,000			

432676-4 - D/W TITLE SEARCH CONTRACT #12

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
	SA	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 432676-4		\$310,000	\$310,000	\$310,000	\$310,000	

432676-5 - D/W TITLE SEARCH CONTRACT #13

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-5		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

432676-6 - D/W TITLE SEARCH CONTRACT #14

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-6			\$210,000	\$210,000	\$210,000	\$210,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

432676-7 - D/W TITLE SEARCH CONTRACT #15

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-7		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

432676-8 - D/W TITLE SEARCH CONTRACT #16

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-8			\$210,000	\$210,000	\$210,000	\$210,000

432676-9 - D/W TITLE SEARCH CONTRACT #17

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$210,000	\$210,000
Total for Project 432676-9					\$210,000	\$210,000

433733-1 - DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$100,000				
Total for Project 433733-1		\$100,000				

433735-1 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$50,000				
Total for Project 433735-1		\$50,000				

433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$100,000			
	DS	\$200,000		\$100,000	\$50,000	
Total for Project 433735-2		\$200,000	\$100,000	\$100,000	\$50,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$200,000	\$200,000	\$100,000
Total for Project 433735-3				\$200,000	\$200,000	\$100,000

433919-3 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$100,000	\$100,000			
Total for Project 433919-3		\$100,000	\$100,000			

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000
Total for Project 433919-4		\$250,000	\$250,000	\$100,000	\$100,000	\$25,000

433919-5 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA				\$100,000	\$100,000
Total for Project 433919-5					\$100,000	\$100,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$20,000			
	DS	\$20,000		\$20,000		
Total for Project 434511-1		\$20,000	\$20,000	\$20,000		

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DITS			\$752,800	\$752,800	
	DS		\$1,000,000			
Total for Project 435150-4			\$1,000,000	\$752,800	\$752,800	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,374,990			
	DITS	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141
	DS	\$214,201		\$1,374,990	\$1,374,990	
	TOBD	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012	
	TOBG	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012	
Total for Project 436198-2		\$9,218,663	\$10,638,459	\$9,175,893	\$8,258,657	\$6,016,141

436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD					\$738,912
	TOBG					\$738,912
Total for Project 436198-3						\$1,477,824

436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$2,500			
	DS	\$85,063				
Total for Project 436279-5		\$90,063	\$2,500			

436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000	\$5,000			
	DS	\$400,000	\$100,000			
Total for Project 436279-6		\$405,000	\$305,000			

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$400,000	\$400,000	\$280,000		
Total for Project 436279-7		\$400,000	\$400,000	\$280,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS		\$800,000	\$380,000	\$300,000	\$100,000
Total for Project 436279-8			\$800,000	\$380,000	\$300,000	\$100,000

436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$760,000	\$400,000	\$400,000
Total for Project 436279-9				\$760,000	\$400,000	\$400,000

436322-3 - AAM TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 436322-3		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

436376-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000				
	DS	\$200,000				
Total for Project 436376-2		\$210,000				

436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 436376-3			\$310,000	\$310,000	\$310,000	\$310,000

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$100,000			
	DS	\$100,000		\$100,000		
Total for Project 437086-2		\$100,000	\$100,000	\$100,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS			\$100,000	\$100,000	\$100,000
Total for Project 437086-3				\$100,000	\$100,000	\$100,000

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000			
	DS			\$30,000		
Total for Project 437286-2		\$30,000	\$30,000	\$30,000		

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
Total for Project 437292-2		\$30,000	\$30,000	\$30,000		

437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$250,000			
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$250,000		\$200,000		
Construction	DDR		\$300,000			
	DIH	\$39,725	\$34,050	\$34,050	\$34,050	
	DS	\$350,000		\$300,000		
Total for Project 437901-1		\$664,725	\$609,050	\$559,050	\$59,050	

437901-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS				\$100,000	\$150,000
Construction	DIH				\$61,595	
	DS				\$150,000	
Total for Project 437901-2					\$311,595	\$150,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

437948-2 - CONTINUING SERVICES FOR DRAINAGE, ENVIRONMENTAL & CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$7,000				
	DS		\$500,000			
Total for Project 437948-2		\$7,000	\$500,000			

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$7,000	\$7,000	
	DS			\$500,000	\$500,000	
Total for Project 437948-3				\$507,000	\$507,000	

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000		
	DS		\$100,000	\$100,000	\$100,000	
Total for Project 439709-3		\$5,000	\$105,000	\$105,000	\$100,000	

439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 439709-4		\$105,000	\$105,000	\$105,000	\$105,000	

439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000
Total for Project 439709-5				\$105,000	\$105,000	\$105,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH				\$5,000	\$5,000
	DS				\$100,000	\$100,000
Total for Project 439709-6					\$105,000	\$105,000

440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000				
	DS	\$150,000				
Total for Project 440021-1					\$175,000	

440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000	\$25,000			
	DS	\$150,000	\$150,000			
Total for Project 440021-2					\$175,000	\$175,000

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 440021-3					\$175,000	\$175,000

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 440021-4					\$175,000	\$175,000

440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$200,000	\$200,000			
	DS			\$100,000		
Total for Project 440232-2					\$200,000	\$200,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$100,000	\$170,000	\$170,000
Total for Project 440232-3				\$100,000	\$170,000	\$170,000

440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$900,000	\$900,000	\$750,000		
Total for Project 440297-2		\$900,000	\$900,000	\$750,000		

440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS		\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 440297-3			\$900,000	\$900,000	\$900,000	\$900,000

441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
Construction	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
Total for Project 441273-2		\$550,000	\$200,000	\$200,000		

441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$75,000	\$150,000
	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS				\$75,000	\$150,000
Construction	DIH		\$10,619		\$28,257	\$23,220
	DS				\$215,703	\$150,000
Total for Project 441273-3			\$35,619	\$25,000	\$418,960	\$498,220

441856-4 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$90,000				
Total for Project 441856-4		\$90,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

441856-5 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$70,000			
Total for Project 441856-5			\$70,000			

441856-6 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$100,000		
Total for Project 441856-6				\$100,000		

441856-7 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR				\$30,000	
Total for Project 441856-7					\$30,000	

441856-8 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$80,000
Total for Project 441856-8						\$80,000

441863-1 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
	DIH	\$10,000	\$10,000			
	DS	\$450,000				
Total for Project 441863-1		\$460,000	\$160,000			

441863-2 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$10,000	\$10,000	
	DS		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 441863-2			\$300,000	\$310,000	\$310,000	\$300,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

441926-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-3		\$150,000				

441926-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-4		\$150,000				

441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$100,000			
Total for Project 441926-5			\$100,000			

441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$100,000			
Total for Project 441926-6			\$100,000			

441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 441926-8				\$150,000		

441926-9 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-9		\$150,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$200,000			
Total for Project 441927-3			\$200,000			

444201-2 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$2,260,000	\$2,000,000			
Total for Project 444201-2		\$2,260,000	\$2,000,000			

444201-3 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$2,260,000	\$2,000,000			
Total for Project 444201-3		\$2,260,000	\$2,000,000			

445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$300,000	\$300,000			
Total for Project 445741-1		\$300,000	\$300,000			

445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$300,000	\$300,000	\$300,000
Total for Project 445741-2				\$300,000	\$300,000	\$300,000

445923-2 - CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
Total for Project 445923-2		\$101				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$250,000	\$300,000	\$300,000	\$150,000	
Total for Project 445943-1		\$250,000	\$300,000	\$300,000	\$150,000	

445971-1 - D/W STORM SEWER & INSPECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$380,000				
Total for Project 445971-1		\$385,000				

446589-1 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 446589-1		\$150,000				

446589-2 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
Total for Project 446589-2		\$150,000				

446589-3 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
Total for Project 446589-3			\$150,000			

446589-4 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
Total for Project 446589-4			\$150,000			

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 446589-5				\$150,000		

446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 446589-6				\$150,000		

446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-7					\$150,000	

446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-8					\$150,000	

446589-9 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
Total for Project 446589-9						\$150,000

448032-1 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$500,000	\$500,000	\$500,000	
	DS	\$500,000				
Total for Project 448032-1		\$500,000	\$500,000	\$500,000	\$500,000	

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$75,000			
	DS	\$250,000		\$150,000	\$50,000	\$50,000
Total for Project 448043-1		\$250,000	\$75,000	\$150,000	\$50,000	\$50,000

448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$75,000			
	DS	\$250,000		\$150,000	\$50,000	\$50,000
Total for Project 448043-2		\$250,000	\$75,000	\$150,000	\$50,000	\$50,000

448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
Total for Project 448043-3				\$250,000	\$75,000	\$150,000

448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
Total for Project 448043-4				\$250,000	\$75,000	\$150,000

448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-5					\$250,000	\$75,000

448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-6					\$250,000	\$75,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000				
	DS	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 448050-1		\$255,000	\$150,000	\$150,000	\$150,000	\$150,000

448050-2 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$200,000
Total for Project 448050-2						\$200,000

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	DS	\$926,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 448058-1		\$941,000	\$515,000	\$515,000	\$515,000	\$515,000

448059-1 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS		\$10,000	\$10,000	\$10,000	\$10,000
	DDR		\$300,000	\$300,000	\$300,000	\$200,000
	DS					\$100,000
Total for Project 448059-1			\$310,000	\$310,000	\$310,000	\$310,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$1,400,000	\$1,400,000	\$1,400,000		
	DS	\$300,000			\$700,000	\$500,000
Preliminary Engineering	DDR	\$3,554,481	\$5,294,275	\$833,000		
Total for Project 448223-1		\$5,254,481	\$6,694,275	\$2,233,000	\$700,000	\$500,000

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$42,000	\$741,785	\$741,785		
Total for Project 448223-2		\$42,000	\$741,785	\$741,785		

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$500,000	
Preliminary Engineering	DDR				\$3,300,000	
Total for Project 448223-3					\$3,800,000	

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR				\$785,000	
Total for Project 448223-4					\$785,000	

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$413,886	\$413,886	\$413,886	\$413,886	
	DS	\$2,607,860	\$2,407,860	\$2,407,860	\$2,302,732	\$1,795,000
Construction	DS	\$710,000	\$960,000	\$960,000	\$860,000	\$960,000
Total for Project 448241-1					\$3,576,618	\$2,755,000

448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$800,000	\$800,000	\$800,000
Total for Project 448241-2					\$800,000	\$800,000

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$500,000	\$500,000		\$500,000	\$500,000
	DS			\$500,000		
Total for Project 448325-1					\$500,000	\$500,000

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$500,000	\$800,000	\$1,000,000
Total for Project 448325-2					\$500,000	\$1,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$700,000	\$500,000
Total for Project 448325-3					\$700,000	\$500,000

448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$500,000	\$500,000
Total for Project 448325-4					\$500,000	\$500,000

448325-5 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$500,000
Total for Project 448325-5						\$500,000

448325-6 - DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$400,000
Total for Project 448325-6						\$400,000

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$50,000		\$50,000	
	DS	\$50,000		\$50,000		
Total for Project 448678-1		\$50,000	\$50,000	\$50,000	\$50,000	

448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS					\$50,000
Total for Project 448678-2						\$50,000

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

448900-1 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$200,000	\$200,000			
Total for Project 448900-1		\$200,000	\$200,000			

448900-2 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$200,000	\$200,000	\$200,000
Total for Project 448900-2				\$200,000	\$200,000	\$200,000

449404-1 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
Total for Project 449404-1		\$101				

449404-2 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
Total for Project 449404-2		\$101				

449404-3 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
Total for Project 449404-3		\$101				

449404-4 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
Total for Project 449404-4		\$101				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

449778-3 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
Total for Project 449778-3		\$5,000				

449778-4 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
Total for Project 449778-4		\$5,000				

449881-1 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
Total for Project 449881-1						\$150,000

449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 449885-1				\$150,000		

451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
Total for Project 451496-1					\$50,000	

451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
Total for Project 451496-2					\$50,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
Total for Project 451496-3					\$50,000	

451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
Total for Project 451496-6					\$150,000	

451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$150,000			
Total for Project 451497-1					\$150,000	

451497-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
Total for Project 451497-2						\$150,000

451497-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
Total for Project 451497-3						\$150,000

451497-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
Total for Project 451497-4						\$150,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

451521-1 - CONTINUING SERVICES CONTRACT FOR SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$500,000	\$500,000	\$500,000		
Total for Project 451521-1		\$500,000	\$500,000	\$500,000		

451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS				\$400,000	\$400,000
Total for Project 451971-1					\$400,000	\$400,000

451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$400,000
Total for Project 451971-2						\$400,000

453331-1 - DISTRICTWIDE MEDIATION CONTRACT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$50,000			
Total for Project 453331-1			\$50,000			

453451-1 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
Total for Project 453451-1						\$101

453451-2 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
Total for Project 453451-2						\$101

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Miscellaneous

453451-3 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
Total for Project 453451-3						\$101

453451-4 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
Total for Project 453451-4						\$101

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Transportation Planning

233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$300,000				
Total for Project 233152-9		\$300,000				

403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$52,000	\$53,000	\$55,000	\$56,888	\$58,044
	HP	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022	\$1,267,022
Total for Project 403468-1		\$1,243,495	\$1,264,165	\$1,292,618	\$1,303,910	\$1,325,066

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$18,000	\$20,000	\$20,000	\$21,000	\$23,000
	HP	\$363,000	\$372,000	\$375,000	\$394,890	\$404,890
Total for Project 403469-1		\$381,000	\$392,000	\$395,000	\$415,890	\$427,890

403470-1 - SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$22,356	\$23,050	\$24,892	\$26,000	\$27,000
	HP	\$404,000	\$414,500	\$425,000	\$436,458	\$448,026
Total for Project 403470-1		\$426,356	\$437,550	\$449,892	\$462,458	\$475,026

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$125,000	\$110,000			
Total for Project 424075-4		\$125,000	\$110,000			

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$125,000	\$125,000	\$125,000
Total for Project 424075-5				\$125,000	\$125,000	\$125,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Transportation Planning

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$900,000	\$900,000	\$250,000		
Total for Project 429768-5		\$900,000	\$900,000	\$250,000		

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$716,656	\$813,328	
Total for Project 429768-6				\$716,656	\$813,328	

430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$800,000	\$400,000	
Total for Project 430256-5		\$700,000	\$700,000	\$800,000	\$400,000	

430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D				\$400,000	\$800,000
Total for Project 430256-6					\$400,000	\$800,000

430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$400,000		
Total for Project 430257-4		\$700,000	\$700,000	\$400,000		

430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$400,000	\$800,000	\$800,000
Total for Project 430257-5				\$400,000	\$800,000	\$800,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Transportation Planning

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$1,000,000	\$1,000,000	\$500,000		
Total for Project 437086-2		\$1,000,000	\$1,000,000	\$500,000		

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$500,000	\$1,000,000	\$1,000,000
Total for Project 437086-3				\$500,000	\$1,000,000	\$1,000,000

437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$850,000	\$649,963			
Total for Project 437101-2		\$850,000	\$649,963			

437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$710,000	\$813,329	\$1,500,000
Total for Project 437101-3				\$710,000	\$813,329	\$1,500,000

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$400,000	\$400,000	\$700,000	\$800,000	
Total for Project 437845-3		\$400,000	\$400,000	\$700,000	\$800,000	

437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Transportation Planning

437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 437867-3			\$50,000	\$50,000	\$50,000	\$50,000

446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$325,000	\$375,000	\$375,000	\$125,000	
Total for Project 446396-1		\$325,000	\$375,000	\$375,000	\$125,000	

446396-2 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D				\$300,000	\$350,000
Total for Project 446396-2					\$300,000	\$350,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$100,000	\$100,000	\$100,000		
Total for Project 448223-1		\$100,000	\$100,000	\$100,000		

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$177,000	\$177,000	\$177,000		
Total for Project 448223-2		\$177,000	\$177,000	\$177,000		

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR				\$1,500,000	
Total for Project 448223-3					\$1,500,000	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

DISTRICTWIDE

Transportation Planning

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR				\$190,000	
Total for Project 448223-4					\$190,000	

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$300,000	\$500,000	\$500,000	\$500,000	
Total for Project 448678-1					\$500,000	

448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D					\$500,000
Total for Project 448678-2						\$500,000

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNP - ADVANCE CONSTRUCTION NHPP FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACSS - ADVANCE CONSTRUCTION (SS,HSP) HP - FEDERAL HIGHWAY PLANNING	ACFP - AC FREIGHT PROG (NFP) DU - STATE PRIMARY/FEDERAL REIMB NHTS - NATIONAL HWY TRAFFIC SAFETY
Local	DL - LOCAL FUNDS - PTO - BUDGETED	LF - LOCAL FUNDS	
State	BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY TRIP - TRANS REGIONAL INCENTIVE PROGM	D - UNRESTRICTED STATE PRIMARY DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT SIWR - 2015 SB2514A-STRATEGIC INT SYS