

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - BROWARD COUNTY

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

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Florida Department of Transportation - District Four

BROWARD COUNTY

Fixed Capital Outlay

444761-8 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$80,000			
Total for Project 444761-8			\$80,000			

444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$275,000		
Total for Project 444763-3				\$275,000		

446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$300,000		
Total for Project 446896-2				\$300,000		

446896-3 - BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$240,000			
Total for Project 446896-3			\$240,000			

446896-4 - BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$55,000				
Total for Project 446896-4		\$55,000				

446896-5 - BROWARD MATERIALS LAB- NEW AWNING INSTALLATION BETWEEN BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$40,000		
Total for Project 446896-5				\$40,000		

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Fixed Capital Outlay

446896-8 - BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$3,000,000				
Total for Project 446896-8		\$3,000,000				

450052-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$40,000			
Total for Project 450052-1			\$40,000			

450052-2 - NETWORK CABLE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$550,000				
Total for Project 450052-2		\$550,000				

450052-4 - FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$70,000		
Total for Project 450052-4				\$70,000		

450053-2 - BROWARD MATERIALS LAB CONST - NEW SIDE WALKS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$40,000		
Total for Project 450053-2				\$40,000		

450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$12,411			
	FCO			\$70,000		
Total for Project 450053-3			\$12,411	\$70,000		

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Fixed Capital Outlay

450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$240,000	
Total for Project 450053-4					\$240,000	

450053-5 - BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$250,000				
Total for Project 450053-5					\$250,000	

451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$380,000	
Total for Project 451627-1					\$380,000	

451628-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$85,000				
Total for Project 451628-1					\$85,000	

454090-1 - TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$58,817				
Total for Project 454090-1					\$58,817	

454090-2 - TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$109,710				
Total for Project 454090-2					\$109,710	

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Fixed Capital Outlay

454090-3 - TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$264,893				
Total for Project 454090-3		\$264,893				

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Florida Rail Enterprise

437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DPTO	\$700,000	\$800,000	\$200,000	\$1,523,057	
	TRIP	\$220,000		\$600,000	\$76,943	\$1,000,000
Total for Project 437454-1		\$920,000	\$800,000	\$800,000	\$1,600,000	\$1,000,000

449933-1 - VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP	\$250,000				
Total for Project 449933-1		\$250,000				

452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DIS		\$296,587	\$13,620	\$7,461	
Total for Project 452165-1			\$296,587	\$13,620	\$7,461	

452169-1 - SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,727,937				
Total for Project 452169-1		\$1,727,937				

453773-1 - SFRC CORRIDOR FROM MAGONIA PARK TO MIC

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$600,000				
Total for Project 453773-1		\$600,000				

453775-1 - SIGNAL TOWER

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$3,922,467
Total for Project 453775-1						\$3,922,467

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Florida Rail Enterprise

453777-1 - SFRC REPLACE DAX CABLE WPB - BANYAN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$88,000				
Total for Project 453777-1		\$88,000				

453778-1 - SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$605,000				
	TRIP					\$632,500
Total for Project 453778-1		\$605,000				\$632,500

453779-1 - MCNAB AND COPANS ROAD

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$3,314,520
Total for Project 453779-1						\$3,314,520

453780-1 - SFRC PURCHASE SPARE SIGNAL BUNGALOW

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$632,500
Total for Project 453780-1						\$632,500

453781-1 - JOHNSON STREET CROSSING AT RAIL CROSSING

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP					\$127,490
Total for Project 453781-1						\$127,490

453782-1 - COPANS ROAD AT CROSSING

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	TRIP					\$2,750,000
Total for Project 453782-1						\$2,750,000

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Florida Rail Enterprise

453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONAL IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,900,731		
Total for Project 453840-1				\$1,900,731		

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Freight Logistics And Passenger Operations Program: Aviation

444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,259,960	\$1,489,991	\$1,538,243
	DIS		\$9,175,000			
	DPTO	\$7,507,292	\$5,068,824	\$263,978		
	GMR	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283	
	LF	\$13,505,604	\$19,907,654	\$15,123,938	\$8,272,283	
Total for Project 444844-1		\$27,011,208	\$36,376,478	\$30,247,876	\$18,034,557	\$1,538,243

449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$75,000				
	LF	\$75,000				
Total for Project 449597-1		\$150,000				

449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$150,000			
	LF		\$150,000			
Total for Project 449599-1			\$300,000			

449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$105,000				
	FAA	\$1,890,000				
	LF	\$105,000				
Total for Project 449603-1		\$2,100,000				

449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$311,475			
	FAA		\$5,606,550			
	LF		\$311,475			
Total for Project 449606-1			\$6,229,500			

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Freight Logistics And Passenger Operations Program: Aviation

449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$360,000			
	LF		\$90,000			
Total for Project 449615-1			\$450,000			

449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$295,000				
	FAA	\$5,900,000				
	LF	\$295,000				
Total for Project 449618-1			\$6,490,000			

449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO				\$2,340,000	
	LF				\$585,000	
Total for Project 449621-1					\$2,925,000	

449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$2,720,000			
	LF		\$680,000			
Total for Project 449627-1			\$3,400,000			

449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,885,500				
	FAA	\$15,084,500				
	LF	\$1,885,500				
Total for Project 449629-1			\$18,855,500			

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Freight Logistics And Passenger Operations Program: Aviation

449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$3,912,400		
	LF			\$978,100		
Total for Project 449632-1				\$4,890,500		

451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$380,000		
	LF			\$95,000		
Total for Project 451531-1				\$475,000		

451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$40,300				
	FAA	\$725,400				
	LF	\$40,300				
Total for Project 451532-1		\$806,000				

451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$45,650				
	FAA	\$821,700				
	LF	\$45,650				
Total for Project 451533-1		\$913,000				

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 451535-1			\$500,000			

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Freight Logistics And Passenger Operations Program: Aviation

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 451548-1				\$300,000		

451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
Total for Project 451549-1				\$1,824,000		

451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$367,080				
	FAA	\$6,607,440				
	LF	\$367,080				
Total for Project 451571-1		\$7,341,600				

451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$275,000			
	LF		\$275,000			
Total for Project 451573-1			\$550,000			

451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$3,428,500			
	LF		\$3,428,500			
Total for Project 451574-1			\$6,857,000			

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Freight Logistics And Passenger Operations Program: Aviation

451575-1 - NORTH PERRY AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$181,750			
	FAA		\$3,271,500			
	LF		\$181,750			
Total for Project 451575-1			\$3,635,000			

451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$725,000			
	FAA		\$13,050,000			
	LF		\$725,000			
Total for Project 451593-1			\$14,500,000			

453350-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$2,048,000				
	LF	\$512,000				
Total for Project 453350-1		\$2,560,000				

453351-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$493,000				
	LF	\$123,250				
Total for Project 453351-1		\$616,250				

453352-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,176,800				
	LF	\$294,200				
Total for Project 453352-1		\$1,471,000				

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Freight Logistics And Passenger Operations Program: Aviation

453356-1 - POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
Total for Project 453356-1		\$100,000				

453364-1 - POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 453364-1			\$500,000			

453371-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUNWAY 27 BY-PASS TAXIWAYS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$15,000		
	FAA			\$270,000		
	LF			\$15,000		
Total for Project 453371-1				\$300,000		

453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$36,000		
	LF			\$9,000		
Total for Project 453372-1				\$45,000		

453373-1 - FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$500,000		
	LF			\$500,000		
Total for Project 453373-1				\$1,000,000		

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Freight Logistics And Passenger Operations Program: Aviation

453378-1 - POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 453378-1				\$300,000		

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Freight Logistics And Passenger Operations Program: Rail

453390-1 - SR-820 HOLLYWOOD BLVD - MP SX1019.84

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR			\$1,113,125		
Total for Project 453390-1				\$1,113,125		

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Freight Logistics And Passenger Operations Program: Seaport

452217-1 - CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	LF	\$3,195,263				
	PORT	\$3,195,263				
Total for Project 452217-1		\$6,390,526				

453802-1 - NEW BULKHEADS 16, 17, AND 18

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DIS			\$13,000,000	\$8,406,817	
	GMR			\$1,999,397		\$8,406,817
	LF			\$4,999,799	\$2,802,272	\$2,802,272
Total for Project 453802-1				\$19,999,196	\$11,209,089	\$11,209,089

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Freight Logistics And Passenger Operations Program: Transit

235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
Total for Project 235020-1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$11,201,070	\$12,455,733		\$5,145,828	\$8,075,174
	DPTO	\$891,874		\$11,883,216	\$7,093,884	\$4,164,538
	LF	\$11,201,070	\$12,455,733	\$11,883,216	\$12,239,712	\$12,239,712
Total for Project 407186-4		\$23,294,014	\$24,911,466	\$23,766,432	\$24,479,424	\$24,479,424

413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 413382-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$3,650,000	\$2,809,000			
	TOBD		\$2,809,000	\$2,977,540	\$3,156,192	\$3,345,564
Total for Project 423976-4		\$3,650,000	\$5,618,000	\$2,977,540	\$3,156,192	\$3,345,564

424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$3,756,000	\$2,921,360			
Total for Project 424219-4		\$3,756,000	\$2,921,360			

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD			\$3,096,642	\$865,475	\$3,479,387
Total for Project 424219-5				\$3,096,642	\$865,475	\$3,479,387

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430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG		\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481
Total for Project 430763-9			\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481

435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
Total for Project 435688-1		\$529,023	\$529,023	\$529,023	\$529,023	\$529,023

440262-1 - BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$750,000	\$780,000	\$803,400	\$827,502
Total for Project 440262-1			\$750,000	\$780,000	\$803,400	\$827,502

448102-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$7,500,000	\$1,500,000			
	TRIP	\$1,390,654	\$400,000	\$3,750,000		
	TRWR	\$4,109,346	\$350,000	\$2,500,000		
Total for Project 448102-1		\$13,000,000	\$2,250,000	\$6,250,000		

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000	
	LF	\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000	
	NSTP	\$6,960,000	\$15,550,800	\$14,875,000	\$6,800,800	
	NSWR	\$5,393,000	\$7,949,200	\$8,772,000	\$7,949,200	
Total for Project 452240-1		\$57,353,000	\$68,500,000	\$68,647,000	\$102,500,000	

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453569-1 - HOLLYWOOD/FORT LAUDERDALE MOBILITY HUB - VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	CARU		\$2,000,000	\$2,000,000	\$2,000,000	
	FTAT		\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 453569-1			\$4,000,000	\$4,000,000	\$4,000,000	

454043-1 - SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$195,000				
	LF	\$195,000				
Total for Project 454043-1		\$390,000				

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000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000

231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC	\$4,319,047	\$766,114			
	TO02	\$804,000				
	TOBD	\$948,088	\$210,000			
Total for Project 231723-6		\$6,071,135	\$976,114			

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC			\$2,194,920	\$6,208,677	\$7,784,674
	TOBD					\$229,326
Total for Project 231723-7				\$2,194,920	\$6,208,677	\$8,014,000

408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACPR		\$500,000			
	DDR	\$1,000,000				
	DIH	\$20,000				
Preliminary Engineering	DDR			\$1,200,000	\$1,429,201	
	DIH			\$80,000	\$80,000	
	DS			\$344,417		
Total for Project 408046-2		\$1,020,000	\$500,000	\$1,624,417	\$1,509,201	

409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,506,456			
	DIH		\$123,265			
Total for Project 409354-4			\$3,629,721			

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409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$32,399,118	\$23,067,149	\$14,345,610	\$12,341,053	\$19,459,246
	DSBD	\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047	\$19,531,854
Total for Project 409354-5		\$38,991,600	\$38,999,100	\$39,000,850	\$38,994,100	\$38,991,100

416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 416257-3		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$36,471	\$37,269	\$38,015	\$38,776	\$39,551
Total for Project 419059-5		\$36,471	\$37,269	\$38,015	\$38,776	\$39,551

419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR			\$33,000	\$34,000	
Total for Project 419059-6				\$33,000	\$34,000	

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DI					\$49,000
	GMR	\$49,000	\$49,000	\$49,000	\$49,000	
Operations	D	\$1,340,576	\$1,394,199	\$1,449,967	\$1,507,966	\$1,568,285
	DDR	\$15,206,315	\$14,630,259	\$14,989,336	\$16,775,824	\$17,999,562
	DI	\$1,134,019	\$1,873,031	\$1,897,039	\$1,921,708	\$947,055
	PKM1	\$241,898	\$251,574	\$261,637	\$272,102	\$282,987
Design Build	DDR		\$2,533,891	\$5,917,404	\$4,586,239	
	DI				\$5,379,626	\$90,257,917
	DSBF					\$2,695,000
	GMR	\$56,413,555	\$55,616,629	\$54,023,408	\$80,301,900	
Total for Project 420809-3		\$74,385,363	\$76,348,583	\$78,587,791	\$110,794,365	\$113,799,806

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420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,255,500	\$26,977,526	\$27,719,408		
Total for Project 420809-8		\$26,255,500	\$26,977,526	\$27,719,408		

421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,907,379	\$82,814			
Contract Incentives	ACNP			\$340,000		
Total for Project 421548-6		\$26,907,379	\$82,814	\$340,000		

421548-7 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$8,952,657	\$22,718			
Total for Project 421548-7		\$8,952,657	\$22,718			

424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$2,720,047	\$2,828,548	\$2,889,735	\$3,078,597	\$3,071,927
Total for Project 424933-2		\$2,720,047	\$2,828,548	\$2,889,735	\$3,078,597	\$3,071,927

427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$28,900	\$29,020	\$1,035,000	\$37,000	
	DITS	\$1,878,266	\$1,992,548	\$1,107,892		
Total for Project 427801-1		\$1,907,166	\$2,021,568	\$2,142,892	\$37,000	

429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
Total for Project 429249-6			\$1,913,400			

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429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,184,256	
	DIH				\$95,880	
Total for Project 429249-7					\$2,280,136	

429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,326,697				
	DDR	\$754,839				
	DIH	\$34,788				
	LF	\$706,889				
	SU	\$2,244,233				
Total for Project 429576-3		\$5,067,446				

429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$119,088				
Total for Project 429576-5		\$119,088				

429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$23,338				
	SU	\$4,944,152	\$19,708			
	TALU	\$1,215,672				
Total for Project 429576-6		\$6,183,162	\$19,708			

429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$98,363				
Total for Project 429576-9		\$98,363				

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 431148-1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

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431148-3 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 431148-3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$330,544				
Total for Project 432709-1		\$330,544				

433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBF	\$270,804	\$395,300	\$407,700	\$420,220	\$427,000
Total for Project 433579-1		\$270,804	\$395,300	\$407,700	\$420,220	\$427,000

434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$598,140			
	DIH		\$28,246	\$28,246		
Construction	DDR				\$4,696,592	
	DIH				\$149,934	
Total for Project 434477-1			\$626,386	\$28,246	\$4,846,526	

434711-5 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$944,160			
	DIH		\$93,280			
Total for Project 434711-5			\$1,037,440			

434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,174,840	
	DIH				\$50,760	
Total for Project 434711-6					\$1,225,600	

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435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119	\$1,285,350
Total for Project 435411-1		\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119	\$1,285,350

435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$5,984,971				
	DDR	\$1,238,040	\$500,000			
	DIH	\$72,000				
Total for Project 435513-1		\$7,295,011	\$500,000			

435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,783,040	\$197,753		
Railroad & Utilities	STED	\$200,000				
Construction	ACNP	\$5,363,853	\$120,734			
	DI	\$31,097,299				
	STED	\$3,095,654				
Total for Project 435514-1		\$39,756,806	\$1,903,774	\$197,753		

435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP				\$60,000	
Construction	ACNP					\$41,306,249
	GMR					\$17,983,238
Total for Project 435808-2					\$60,000	\$59,289,487

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$286,320				
	DDR	\$379,099	\$3,002,000	\$73,610		
	DIH	\$108,856				
Total for Project 435808-3		\$774,275	\$3,002,000	\$73,610		

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436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,845,250			
	DIH		\$179,850			
Total for Project 436339-4			\$2,025,100			

436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,192,069	
	DIH				\$98,515	
Total for Project 436339-5					\$2,290,584	

436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$91,481				
Contract Incentives	DDR	\$400,000				
Total for Project 436958-1		\$491,481				

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$2,958,010	\$100,000			
Contract Incentives	ACNP			\$2,500,000	\$3,100,000	\$9,100,000
Design Build	ACNP	\$2,676,500	\$2,291,453	\$655,800		
Repayment	DIS					\$2,781,665
Total for Project 436964-2		\$5,634,510	\$2,391,453	\$3,155,800	\$3,100,000	\$11,881,665

436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR					\$249,792
	DIH					\$39,966
Total for Project 436964-3						\$289,758

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436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSU	\$1,204,581				
	SU		\$839,548			
Construction	SU				\$6,948,600	\$39,185
	TRIP				\$4,502,532	
	TRWR				\$701,517	
Total for Project 436980-1		\$1,204,581	\$839,548		\$12,152,649	\$39,185

439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACNP	\$2,000,000				
Environmental	ACNP			\$20,000		
Total for Project 439170-1		\$2,000,000		\$20,000		

439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$8,010,000		
Total for Project 439170-3				\$8,010,000		

439170-4 - SR-9/I-95 FROM N OF SR-822/SHERIDAN ST TO N OF SR-848/STIRLING RD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$8,010,000		
Total for Project 439170-4				\$8,010,000		

439170-5 - SR-9/I-95 FROM N OF SR-848/STIRLING RD TO N OF SR-818/GRIFFIN RD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$10,010,000		
	LF			\$740,000		
Total for Project 439170-5				\$10,750,000		

439170-6 - SR-9/I-95 CD RD - N OF SR-820/HOLLYWOOD BLVD TO N OF SR-818/GRIFFIN RD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$10,010,000		
Total for Project 439170-6				\$10,010,000		

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439170-7 - SR-9/I-95 EXPRESS LANES FROM MIAMI-DADE/BC COL TO N SR-818/GRIFFIN RD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$14,010,000		
Total for Project 439170-7				\$14,010,000		

439171-1 - SR-9/I-95 AT DAVIE BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	ACNP		\$20,000			
Total for Project 439171-1			\$20,000			

439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$6,000,000				
Contract Incentives	ACNP			\$500,000	\$800,000	
	DI					\$3,300,000
Environmental	ACNP	\$50,000				
Design Build	ACNP	\$75,354,709	\$1,394,000	\$334,000	\$333,000	
	DI	\$19,184,923				
	GMR	\$9,280,798				
	LF	\$1,777,931				
	PKYI	\$92,702,703				
	STED	\$14,435,721				
Total for Project 439891-1		\$218,786,785	\$1,394,000	\$834,000	\$1,133,000	\$3,300,000

439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR			\$539,976		
	DIH			\$50,998		
Construction	DDR					\$3,966,647
	DIH					\$139,794
Total for Project 439891-2				\$590,974		\$4,106,441

439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	ACNP	\$725,800				
Total for Project 439891-5		\$725,800				

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441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$13,209				
Construction	DDR		\$2,103,179			
	DIH		\$82,362			
Total for Project 441319-1		\$13,209	\$2,185,541			

441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$1,029,000				
	BRRP	\$18,263,262	\$1,086,969			
	DDR	\$11,395,413				
	DIH	\$239,852				
	DS	\$794,884				
	SA	\$1,584,471	\$1,579,042			
Contract Incentives	BRRP		\$450,000			
Total for Project 441456-1		\$33,306,882	\$3,116,011			

441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,513,546				
Total for Project 441581-1		\$2,513,546				

441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,652,304				
	DIH	\$46,476	\$48,922			
Total for Project 441723-1		\$3,698,780	\$48,922			

441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$44,538				
Total for Project 441770-1		\$44,538				

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441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$95,805				
Total for Project 441944-1		\$95,805				

441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$73,082				
Total for Project 441944-2		\$73,082				

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$571,449				
	DIH	\$225,124				
	SU	\$1,229,539				
Total for Project 441955-1		\$2,026,112				

443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACFP	\$165,582				
Railroad & Utilities	ACFP					\$800,000
Total for Project 443589-1		\$165,582				\$800,000

443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$4,116,000				
	CARB		\$1,103,561			
	CD23	\$4,999,999				
	DDR	\$13,184,573	\$62,439			
	DIH	\$87,511				
	DS	\$1,850,000				
Total for Project 443597-1		\$24,238,083	\$1,166,000			

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443945-1 - MIRAMAR COMPLETE STREETS PHASE III

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$194,436				
	SU	\$1,421,748				
	TALT	\$1,158,725				
Total for Project 443945-1		\$2,774,909				

443948-1 - DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,713,946				
Total for Project 443948-1		\$2,713,946				

443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$2,646,937			
	TALT		\$72,050			
Total for Project 443949-1			\$2,718,987			

443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$807,367			
Total for Project 443950-1			\$807,367			

443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,453,817			
Total for Project 443951-1			\$1,453,817			

443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$2,681,189			
Total for Project 443952-1			\$2,681,189			

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443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,225,834			
Total for Project 443977-1			\$1,225,834			

443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$183,131			
	TALT		\$567,949	\$1,100,000		
Total for Project 443978-1			\$751,080	\$1,100,000		

444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CD23		\$1,848,761			
	DDR		\$951,605			
	DIH		\$74,090			
Total for Project 444118-1			\$2,874,456			

444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,188,212		
	DIH			\$111,840		
	SU			\$2,796,011		
Total for Project 444119-1				\$5,096,063		

444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,034,997				
Construction	DDR				\$5,941,070	
	DIH				\$97,890	\$31,201
	DS				\$2,949,214	
Total for Project 444120-1		\$1,034,997			\$8,988,174	\$31,201

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444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,547,109				
	DIH	\$169,017				
	DSB2	\$27,063,696				
Total for Project 444122-1		\$34,779,822				

444404-1 - SR 9 / I-95 @ SAMPLE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,402,490				
	DIH	\$52,273				
Total for Project 444404-1		\$1,454,763				

444977-2 - SR-820/ PINES BLVD AT 196TH AVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$200,000			
	DIH		\$20,000			
	SU		\$600,000			
Construction	DDR					\$1,042,787
	DIH					\$97,227
	SU					\$2,424,016
Total for Project 444977-2			\$820,000			\$3,564,030

444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$117,079				
	LF	\$4,077,759				
	SM	\$97,154				
	SU	\$1,271,939				
Total for Project 444998-1		\$5,563,931				

445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$282,601				
	SU	\$1,469,007				
Total for Project 445518-1		\$1,751,608				

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445519-1 - NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$135,643				
	SU	\$1,536,533				
Total for Project 445519-1		\$1,672,176				

445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$33,634			
	TALU		\$1,140,499			
Total for Project 445524-1			\$1,174,133			

445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$3,794,731			
	TALU		\$300,820			
Total for Project 445526-1			\$4,095,551			

445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$623,694	\$2,141,740		
Total for Project 445527-1			\$623,694	\$2,141,740		

445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU			\$2,339,520		
Total for Project 445529-1				\$2,339,520		

445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
	TALU	\$323,940				
Construction	SU			\$1,930,634		
Total for Project 445531-1		\$328,940		\$1,930,634		

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445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$387,503				
Construction	SU			\$2,300,022		
Total for Project 445532-1		\$387,503		\$2,300,022		

445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$365,152				
	TALU	\$5,000				
Construction	SU			\$808,125		
	TALU			\$521,855		
Total for Project 445533-1		\$370,152		\$1,329,980		

445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$276,902				
	TALU	\$5,000				
Construction	SU			\$160,312		
	TALU			\$1,506,098		
Total for Project 445534-1		\$281,902		\$1,666,410		

445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$347,401				
Construction	SU			\$2,059,405		
Total for Project 445535-1		\$347,401		\$2,059,405		

445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$7,251,469	\$486,239			
	DDR	\$2,233,737				
Total for Project 445624-1		\$9,485,206	\$486,239			

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445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$30,000				
Construction	ACSS	\$514,954				
Total for Project 445625-1		\$544,954				

445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$100,322			
	DDR		\$2,746,184			
	DIH		\$91,474			
	LF		\$6,120			
Total for Project 445655-1			\$2,944,100			

445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$2,708,346				
	DDR	\$1,181,880				
	LF	\$405,542				
	SA	\$192,767				
Contract Incentives	ACNP			\$150,000		
Total for Project 445673-1		\$4,488,535		\$150,000		

445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$425,585				
Construction	ACSS	\$35,000				
Total for Project 445719-1		\$460,585				

445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$427,884				
Total for Project 445891-1		\$427,884				

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445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$620,000			
	SA		\$1,178,100			
Total for Project 445891-3			\$1,798,100			

446158-1 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$2,831,099				
Total for Project 446158-1			\$2,831,099			

446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS		\$2,871,725			
Total for Project 446158-2			\$2,871,725			

446181-1 - SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$1,648,876				
	ACSS	\$629,831				
	DDR	\$117,688				
	SA	\$53,173				
Total for Project 446181-1			\$2,449,568			

446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$147,504				
	DIH	\$26,749				
Total for Project 446182-1			\$174,253			

446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,490,253			
	DIH		\$169,155			
	SA		\$268,246			
Total for Project 446196-2			\$1,927,654			

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446199-1 - SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,762,377				
	DIH	\$5,000				
Total for Project 446199-1		\$3,767,377				

446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$6,053,027		
	DDR			\$528,930		
	DIH			\$145,982		
Total for Project 446372-1				\$6,727,939		

446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR					\$500,000
	DIH					\$40,000
Total for Project 446378-1						\$540,000

446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$600,000	\$1,000,000	\$1,000,000		
Total for Project 446380-1		\$600,000	\$1,000,000	\$1,000,000		

446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU		\$500,000			
Preliminary Engineering	SU				\$760,000	
Total for Project 446381-1			\$500,000		\$760,000	

446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$1,048,025				
Total for Project 446552-1		\$1,048,025				

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447543-1 - SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$977,998				
Total for Project 447543-1		\$977,998				

447544-1 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,966,309			
Total for Project 447544-1			\$1,966,309			

447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$251,360	\$95,050	\$35,432		
	SA	\$36,000				
Construction	ACSS			\$2,768,054		
	SA			\$67,150		
Total for Project 447546-1		\$287,360	\$95,050	\$2,870,636		

447548-1 - SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$44,612				
Construction	ACSS		\$2,059,704			
Total for Project 447548-1		\$44,612	\$2,059,704			

447550-1 - SR-814/ATLANTIC BLVD AT LYONS ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$3,478,854			
Total for Project 447550-1			\$3,478,854			

447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$155,693				
	SA	\$18,000				
Construction	ACSS			\$1,056,056		
Total for Project 447552-1		\$173,693		\$1,056,056		

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447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,850,110				
	DIH	\$60,058				
	DS	\$203,052				
Total for Project 447672-1		\$2,113,220				

447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,499,067				
	DIH	\$123,717				
	DS	\$417,041				
	LF	\$500,000				
Total for Project 447674-1		\$4,539,825				

447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,526,056			
	DIH		\$69,891			
	DS		\$5,830,141			
Total for Project 447675-1			\$8,426,088			

447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$2,921,254				
	DIH	\$116,715				
	DS	\$394,369				
	SA	\$937,135				
Total for Project 447676-1		\$4,369,473				

447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,329,205				
	DIH	\$126,420				
	DS	\$426,371				
	LF	\$110,000				
Total for Project 447677-1		\$4,991,996				

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447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,351,822				
	DIH	\$53,695				
	DS	\$633,405				
Total for Project 447678-1		\$5,038,922				

447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$212,391				
	DIH	\$121,050				
	DS	\$3,049,995				
	LF	\$512,656				
Total for Project 447680-1		\$3,896,092				

447681-1 - SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$248,297				
	DIH	\$86,855				
	DS	\$2,456,895				
Total for Project 447681-1		\$2,792,047				

447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$500,000	\$800,000	\$1,200,000	
	DIH			\$5,000		
Total for Project 447922-1			\$500,000	\$805,000	\$1,200,000	

448088-1 - US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU		\$150,000			
Total for Project 448088-1			\$150,000			

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448088-2 - SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR					\$1,350,000
Total for Project 448088-2						\$1,350,000

448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$106,220			
	SU		\$3,549,671			
	TALU		\$115,413			
Total for Project 448106-1			\$3,771,304			

448132-2 - SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$1,350,000			
Total for Project 448132-2			\$1,350,000			

448174-1 - SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$10,685,034		
	DIH			\$126,058		
	LF			\$618,435		
Total for Project 448174-1				\$11,429,527		

448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS				\$172,500	
Total for Project 448174-2					\$172,500	

448287-1 - PEMBROKE PARK VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$403,155				
Construction	SU			\$2,584,825		
Total for Project 448287-1		\$403,155		\$2,584,825		

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448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$787,881			
Construction	LF					\$1,480,475
	SU					\$3,139,414
Total for Project 448288-1		\$2,500	\$787,881			\$4,619,889

448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$309,822			
Construction	LF					\$141,758
	TALT					\$710,892
Total for Project 448290-1		\$2,500	\$309,822			\$852,650

448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,738,896			
	DIH		\$131,688			
	DS		\$2,216,307			
Total for Project 448399-1			\$5,086,891			

448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$11,106,642	
	DIH				\$132,440	
	SA				\$2,603,255	
Total for Project 448400-1					\$13,842,337	

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$9,274,545	
	DIH				\$37,994	
	DS				\$2,050,786	
	SA				\$1,193,565	
Total for Project 448401-1					\$12,556,890	

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448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$4,359,496	
	DIH				\$105,644	
Total for Project 448402-1					\$4,465,140	

448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$8,742,573	
	DDR				\$2,453,416	
	DIH				\$45,793	
	DS				\$1,458,557	
	LF				\$174,013	
Total for Project 448403-1					\$12,874,352	

448404-1 - SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$139,870			
	DDR		\$393,287			
	DIH		\$113,751			
	DS		\$4,539,295			
Total for Project 448404-1			\$5,186,203			

448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$328,690			
	DIH		\$92,153			
	DS		\$3,292,266			
Total for Project 448405-1			\$3,713,109			

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$136,834	
	DIH				\$91,159	
	DS				\$9,169,143	
Total for Project 448406-1					\$9,397,136	

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448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$115,536			
	DDR		\$776,053			
	DIH		\$68,249			
	DS		\$5,595,299			
Total for Project 448408-1			\$6,555,137			

448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS			\$20,000		
Construction	ACNR				\$7,741,760	
	DDR				\$1,294,488	
	DIH				\$175,332	
	DS				\$2,154,586	
	SA				\$2,951,652	
Total for Project 448409-1				\$20,000	\$14,317,818	

448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$46,156			
	DDR		\$7,753,392			
	DIH		\$91,146	\$35,218		
	DS		\$1,137,666			
Total for Project 448410-1			\$9,028,360	\$35,218		

448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$235,358			
	DDR		\$7,045,846			
	DIH		\$93,983	\$29,984		
	DS		\$1,162,545			
	LF		\$314,325			
Total for Project 448411-1			\$8,852,057	\$29,984		

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448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$228,379			
	DDR		\$882,053			
	DIH		\$78,313	\$18,901		
	DS		\$4,763,284			
Total for Project 448413-1			\$5,952,029	\$18,901		

448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,341,565		
	DIH			\$81,830		
	DS			\$3,957,545		
Total for Project 448414-1				\$6,380,940		

449243-1 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$8,614,356			
	DIH		\$102,078			
Total for Project 449243-1			\$8,716,434			

449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$11,773,678				
	DIH	\$117,921	\$121,474			
Contract Incentives	BRRP			\$180,000		
Total for Project 449257-1		\$11,891,599	\$121,474	\$180,000		

449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities Construction	ACSS	\$2,000	\$6,977			
	ACSS		\$607,031			
	SA		\$27,876			
Total for Project 449278-1		\$2,000	\$641,884			

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449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,490,255				
	SA	\$71,018				
Total for Project 449282-1		\$3,561,273				

449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	CARB			\$200,000		
	DDR			\$200,000		
Preliminary Engineering	DDR					\$600,000
	DIH					\$10,000
Total for Project 449331-1				\$400,000		\$610,000

449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP			\$7,038,885		
	LF			\$7,334,911		
Total for Project 449509-1				\$14,373,796		

449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP					\$6,000,000
	LF					\$11,115,195
Total for Project 449509-2						\$17,115,195

449559-1 - ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$905,000	\$1,000,000		
Total for Project 449559-1			\$905,000	\$1,000,000		

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449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
Total for Project 449562-1				\$75,000		\$394,000

449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
Total for Project 449564-1				\$75,000		\$394,000

449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
Total for Project 449565-1				\$75,000		\$394,000

449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU			\$500,000	\$1,500,000	
Total for Project 449643-1				\$500,000	\$1,500,000	

449677-1 - OAKLAND PARK BLVD-HIATUS RD TO NOB HILL RD

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$500,000	
Total for Project 449677-1					\$500,000	

449678-1 - CLEARYY BLVD FROM HIATUS RD TO UNIVERSITY DR

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$500,000		
Total for Project 449678-1				\$500,000		

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449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$253,948				
	TALU	\$711,337				
Construction	SU				\$7,495,223	
Total for Project 449690-1		\$965,285			\$7,495,223	

449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$150,000				
Construction	BRRP		\$8,466,702			
	DIH		\$95,441			
Contract Incentives	BRRP				\$130,000	
Total for Project 449691-1		\$150,000	\$8,562,143		\$130,000	

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$303,390			
Construction	SU					\$1,002,235
Total for Project 449716-1		\$2,500	\$303,390			\$1,002,235

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$2,500	\$336,350			
Construction	SU					\$2,008,095
Total for Project 449717-1		\$2,500	\$336,350			\$2,008,095

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$2,500	\$492,429			
Construction	SU					\$1,267,928
Total for Project 449718-1		\$2,500	\$492,429			\$1,267,928

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449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$260,000				
Railroad & Utilities	DDR		\$100,000			
Construction	DDR			\$389,399		
	DIH			\$75,647		
	DS			\$6,939,927		
Total for Project 449815-1		\$260,000	\$100,000	\$7,404,973		

449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$10,445,075		
	DIH			\$123,400		
Total for Project 449816-1				\$10,568,475		

449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$7,684,477		
	DDR			\$6,532,888	\$1,000,000	
	DIH			\$83,893		
	DS			\$3,433,631		
Total for Project 449819-1				\$17,734,889	\$1,000,000	

449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$10,638				
Construction	DDR			\$9,546,722		
	DIH			\$99,268		
Total for Project 449821-1		\$10,638		\$9,645,990		

449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$705,828				
	DIH	\$42,854				
Construction	DDR				\$6,568,439	
	DIH				\$81,920	
Total for Project 449823-1		\$748,682			\$6,650,359	

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449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR				\$8,088,679	
	DIH				\$79,210	
Total for Project 449825-1		\$300,000			\$8,167,889	

449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$171,673				
	DIH	\$9,422				
Construction	DDR			\$5,502,338		
	DIH			\$58,980		
Total for Project 449826-1		\$181,095		\$5,561,318		

449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR			\$4,837,599		
	DIH			\$125,263		
Total for Project 449827-1		\$300,000		\$4,962,862		

450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$150,190	
Total for Project 450783-1					\$150,190	

450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$299,052	
Total for Project 450790-1					\$299,052	

450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,392,863		
Total for Project 450831-1				\$2,392,863		

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450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$3,393,477		
	LF			\$1,129,288		
Total for Project 450866-1				\$4,522,765		

450866-2 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450866-2		\$1,000,000				

450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,532,264		
	GFBZ			\$1,277,854		
	LF			\$934,834		
Total for Project 450867-1				\$3,744,952		

450867-2 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450867-2		\$1,000,000				

450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$859,202		
	GFBZ			\$1,607,762		
	LF			\$820,450		
Total for Project 450868-1				\$3,287,414		

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450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450868-2		\$1,000,000				

450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBZ			\$2,364,017		
	LF			\$786,135		
Total for Project 450870-1				\$3,150,152		

450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450870-2		\$1,000,000				

451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$614,208				
Construction	ACSS			\$3,386,942		
	CM			\$1,991,310		
	DDR			\$2,743,017		
	SA			\$1,808,078		
Total for Project 451076-1		\$614,208		\$9,929,347		

451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$21,190				
Construction	ACSS		\$681,104			
	SA		\$45,269			
Total for Project 451082-1		\$21,190	\$726,373			

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451083-1 - SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$61,062				
Total for Project 451083-1		\$61,062				

451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB				\$750,000	
	DIH				\$5,000	
Total for Project 451406-1					\$755,000	

451576-2 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$1,626,133			
	DDR		\$268,536			
	DIH		\$74,593			
Total for Project 451576-2			\$1,969,262			

451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$3,159,466		
Total for Project 451597-1				\$3,159,466		

452467-1 - SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$41,479			
	SA		\$524,894			
Total for Project 452467-1			\$566,373			

452518-1 - A1A/N OCEAN BLVD & NE 27TH ST

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,203,025			
	DIH		\$41,860			
	SA		\$118,604			
Total for Project 452518-1			\$1,363,489			

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452942-1 - I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$50,000	\$590,411		
Total for Project 452942-1			\$50,000	\$590,411		

453142-1 - SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$165,897				
	SA	\$13,272				
Construction	ACSS				\$883,263	
	SA				\$37,426	
Total for Project 453142-1		\$179,169			\$920,689	

453154-1 - SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$700,000	\$700,000	\$800,000		
	DIH	\$5,000				
Total for Project 453154-1		\$705,000	\$700,000	\$800,000		

453157-1 - I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$210,877				
	DIH	\$14,220				
Construction	BRRP				\$991,758	
	DIH				\$40,102	
Total for Project 453157-1		\$225,097			\$1,031,860	

453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$805,000
Total for Project 453324-1						\$805,000

453325-1 - E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$805,000
Total for Project 453325-1						\$805,000

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453328-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$505,000
Total for Project 453328-1						\$505,000

453337-1 - SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,910,177				
	DIH	\$95,509				
	DS	\$61,129				
Total for Project 453337-1		\$2,066,815				

453338-1 - NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$234,620
Total for Project 453338-1						\$234,620

453339-1 - CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$452,982
Total for Project 453339-1						\$452,982

453341-1 - NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$2,505,000
Total for Project 453341-1						\$2,505,000

453413-1 - SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DSB2		\$580,000	\$1,400,000		
Construction	DSB2				\$16,748,048	
Total for Project 453413-1			\$580,000	\$1,400,000	\$16,748,048	

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453414-1 - SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DSB2		\$500,000	\$1,000,000		
Preliminary Engineering	DSB2				\$6,000,000	
Total for Project 453414-1			\$500,000	\$1,000,000	\$6,000,000	

453427-1 - SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU			\$150,000		
Total for Project 453427-1				\$150,000		

453429-1 - SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU				\$150,000	
Total for Project 453429-1					\$150,000	

453430-1 - SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU					\$150,000
Total for Project 453430-1						\$150,000

453431-1 - SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU	\$150,000				
Total for Project 453431-1		\$150,000				

453431-2 - SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$1,350,000	
Total for Project 453431-2					\$1,350,000	

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453510-1 - I-75/SR-93/ ALLIGATOR ALLEY

Type of Work: BOAT RAMP

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DSB2		\$419,021			
Construction	DSB2			\$2,018,546		
Total for Project 453510-1			\$419,021	\$2,018,546		

453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP				\$53,174	
	DIH				\$2,558	
Total for Project 453729-1					\$55,732	

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233509-8 - BROWARD NPDES JPA

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,475	\$27,135	\$27,813	\$28,508	
Total for Project 233509-8		\$26,475	\$27,135	\$27,813	\$28,508	

233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total for Project 233538-2		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

233913-9 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$262,000				
Total for Project 233913-9		\$262,000				

233935-9 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 233935-9		\$100,000	\$100,000			

234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 234127-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

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234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 234127-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,950,944	\$4,068,260	\$4,189,090	\$2,774,969	\$2,857,014
Total for Project 405118-2		\$3,950,944	\$4,068,260	\$4,189,090	\$2,774,969	\$2,857,014

406795-6 - BROWARD COUNTY MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$2,262,103	\$1,500,000	\$300,000	\$1,500,000
	TMBD	\$1,200,000	\$1,200,000	\$1,200,000	\$1,800,000	\$1,200,000
	TMBG	\$1,200,000	\$437,897	\$1,200,000	\$1,800,000	\$1,200,000
Total for Project 406795-6		\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000	\$3,900,000

409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000	\$5,000		
Total for Project 409822-1		\$5,000	\$5,000	\$5,000		

420321-5 - BROWARD COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$1,001	
Total for Project 420321-5					\$1,001	

424266-8 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000				
Total for Project 424266-8		\$125,000				

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424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
Total for Project 424266-9			\$125,000	\$125,000	\$125,000	

424295-9 - BROWARD COUNTY PRIMARY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 424295-9		\$300,000				

428073-5 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 428073-5		\$100,000				

428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 428073-6			\$100,000	\$100,000	\$100,000	\$100,000

428333-6 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$450,000				
Total for Project 428333-6		\$450,000				

428333-7 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$450,000	\$450,000	\$450,000	
Total for Project 428333-7			\$450,000	\$450,000	\$450,000	

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429686-5 - BROWARD COUNTY ATMS MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,265,236	\$1,256,085	\$1,140,405	\$1,148,160	\$1,148,160
Total for Project 429686-5		\$1,265,236	\$1,256,085	\$1,140,405	\$1,148,160	\$1,148,160

432596-3 - BROWARD NPDES SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 432596-3		\$300,000				

432596-4 - BROWARD NPDES SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000	\$400,000	
Total for Project 432596-4			\$400,000	\$400,000	\$400,000	

432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,716,227	\$10,657,777	\$10,157,777	\$9,334,385	\$2,395,656
	TM02	\$1,402,935				
	TMBD	\$1,140,000				
	TMBG	\$300,000				
Total for Project 432918-2		\$6,559,162	\$10,657,777	\$10,157,777	\$9,334,385	\$2,395,656

434682-3 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000				
Total for Project 434682-3		\$500,000				

434682-4 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000		
Total for Project 434682-4			\$500,000	\$500,000		

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434682-5 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 434682-5					\$500,000	\$500,000

435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000	\$450,000		
Total for Project 435613-7		\$450,000	\$450,000	\$450,000		

435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 435613-9					\$500,000	\$500,000

435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 435765-1		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

436221-6 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 436221-6		\$150,000	\$150,000			

436221-7 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
Total for Project 436221-7				\$350,000	\$350,000	\$350,000

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436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	PKM1	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 436729-5		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

437315-4 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 437315-4		\$150,000	\$150,000	\$150,000		

437315-5 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 437315-5					\$150,000	\$150,000

437874-2 - BROWARD COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$350,000				
Total for Project 437874-2		\$350,000				

437879-3 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 437879-3		\$100,000	\$100,000			

437879-4 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 437879-4				\$100,000	\$100,000	\$100,000

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437880-2 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 437880-2		\$250,000				

437880-3 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
Total for Project 437880-3			\$250,000	\$250,000		

437880-4 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 437880-4					\$250,000	\$250,000

438991-5 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000	\$50,000		
Total for Project 438991-5		\$50,000	\$50,000	\$50,000		

438991-7 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
Total for Project 438991-7					\$50,000	\$50,000

439780-3 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 439780-3		\$500,000	\$500,000			

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439780-4 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	
Total for Project 439780-4				\$500,000	\$500,000	

439781-4 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 439781-4		\$300,000				

439781-5 - BROWARD PAVEMENT MARKINGS & STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000		
Total for Project 439781-5			\$300,000	\$300,000		

439781-6 - BROWARD PAVEMENT MARKINGS & STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 439781-6					\$300,000	\$300,000

441042-3 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$350,000				
Total for Project 441042-3		\$350,000				

441042-4 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
Total for Project 441042-4			\$350,000	\$350,000	\$350,000	

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Maintenance

441042-5 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 441042-5					\$350,000	\$350,000

444178-1 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444178-1		\$250,000				

444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
Total for Project 444178-2			\$250,000	\$250,000		

444178-3 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 444178-3					\$250,000	\$250,000

446210-2 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 446210-2		\$250,000				

446210-3 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 446210-3			\$250,000	\$250,000	\$250,000	

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Maintenance

446896-3 - BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$60,000			
Total for Project 446896-3			\$60,000			

446896-4 - BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$55,000				
Total for Project 446896-4			\$55,000			

446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$80,000	
Total for Project 446896-6					\$80,000	

446896-7 - BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$37,000			
Total for Project 446896-7			\$37,000			

449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 449259-2			\$150,000	\$150,000	\$150,000	

449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 449259-3					\$150,000	\$150,000

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Maintenance

449324-2 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000	\$225,000		
Total for Project 449324-2		\$225,000	\$225,000	\$225,000		

449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 449324-3					\$200,000	\$200,000

450052-2 - NETWORK CABLE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$35,000			
Total for Project 450052-2			\$35,000			

450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$150,000		
Total for Project 450053-3				\$150,000		

450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$240,000			
Total for Project 450053-4			\$240,000			

450053-7 - BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 450053-7		\$30,000				

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450053-8 - BROWARD MATERIALS LAB FIRE ALARM CONTROL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 450053-8			\$30,000			

450123-1 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 450123-1			\$300,000	\$300,000		

450123-2 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$325,000	\$325,000	\$325,000
Total for Project 450123-2				\$325,000	\$325,000	\$325,000

450496-2 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
Total for Project 450496-2			\$350,000	\$350,000	\$350,000	

450496-3 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$350,000
Total for Project 450496-3						\$350,000

451288-1 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 451288-1				\$100,000	\$100,000	\$100,000

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Maintenance

451289-1 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 451289-1		\$300,000	\$300,000			

451289-2 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
Total for Project 451289-2				\$450,000	\$450,000	\$450,000

451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$2,399,466	\$3,163,128
Total for Project 451587-1					\$2,399,466	\$3,163,128

451630-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$35,000				
Total for Project 451630-1		\$35,000				

451631-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 451631-1		\$30,000				

453411-1 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 453411-1			\$300,000	\$300,000	\$300,000	

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453411-2 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 453411-2						\$300,000

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Miscellaneous

429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
Total for Project 429253-4		\$200,000	\$150,000			

429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
Total for Project 429253-5		\$200,000	\$150,000			

429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
Total for Project 429253-6		\$205,000	\$200,000	\$200,000		

429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
Total for Project 429253-7		\$205,000	\$200,000	\$200,000		

429253-9 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$300,000	
Total for Project 429253-9					\$300,000	

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Miscellaneous

433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DS	\$200,000				
Total for Project 433734-3		\$200,000	\$200,000			

433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$200,000		
	DS		\$200,000		\$200,000	
Total for Project 433734-4			\$200,000	\$200,000	\$200,000	

433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR					\$200,000
	DS				\$200,000	
Total for Project 433734-5					\$200,000	\$200,000

446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$750,000				
	DIH	\$10,000				
Total for Project 446377-1		\$760,000				

453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$500,000
Total for Project 453882-1						\$500,000

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Transportation Planning

439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$3,554,138	\$3,613,266			
	SU	\$8,635,593	\$8,635,593			
Total for Project 439324-5		\$12,189,731	\$12,248,859			

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$3,613,266	\$3,613,266	
	SU			\$8,500,000	\$9,000,000	
Total for Project 439324-6				\$12,113,266	\$12,613,266	

439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$3,613,266
	SU					\$9,000,000
Total for Project 439324-7						\$12,613,266

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415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$51,138,054				
Environmental	PKYI	\$100,000				
Total for Project 415927-4		\$51,238,054				

423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI			\$5,389,824		
Total for Project 423373-6				\$5,389,824		

435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$30,000			
Contract Incentives	PKBD		\$2,500,000			
Total for Project 435461-1			\$2,530,000			

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$130,978,893			
	PKYI		\$1,060			\$20,000
Environmental	PKYI	\$74,000	\$25,000	\$200,000		
Total for Project 435461-4		\$74,000	\$131,004,953	\$500,000		\$20,000

435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$122,691,423			
	PKYI					\$30,000
Environmental	PKYI	\$99,000	\$25,000			
Total for Project 435461-5		\$99,000	\$122,716,423	\$90,000		\$30,000

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437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	PKYI	\$19,767,566				
Railroad & Utilities	PKYI	\$1,000,000				
Construction	PKBD	\$335,446,221			\$7,365,000	
	PKLF	\$19,451,796				
	PKYI	\$8,065,864				
Contract Incentives	PKBD					\$6,200,000
Environmental	PKYI	\$300,000				
Total for Project 437155-1		\$384,031,447			\$7,365,000	\$6,200,000

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$450,000				
Right of Way	PKYI	\$6,361,143				
Railroad & Utilities	PKYI		\$75,000			
Construction	PKBD		\$145,319,516			\$1,750,000
	PKYI	\$10,290				
Contract Incentives	PKBD				\$2,400,000	
Environmental	PKYI	\$50,000				
Total for Project 437155-5		\$6,871,433	\$145,394,516		\$2,400,000	\$1,750,000

437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$900,000				
Right of Way	PKYI	\$957,575	\$146,338			
Railroad & Utilities	PKBD		\$250,000			
Construction	PKBD		\$171,031,916			
	PKYI	\$10,290				\$20,000
Contract Incentives	PKBD					\$2,200,000
Total for Project 437155-6		\$1,867,865	\$171,428,254			\$2,220,000

437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$13,200,000				
Environmental	PKYI			\$250,000		
Total for Project 437224-1		\$13,200,000		\$250,000		

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443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$199,000				
Total for Project 443882-4		\$199,000				

443956-1 - ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$30,000				
Total for Project 443956-1		\$30,000				

443956-2 - RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9)

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR			\$1,584,089		
Total for Project 443956-2				\$1,584,089		

446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$125,030,000	\$2,247,551			
Contract Incentives	PKYI				\$7,000,000	
Total for Project 446223-1		\$125,030,000	\$2,247,551		\$7,000,000	

446224-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$90,000,000	\$1,717,284	\$10,930		
Total for Project 446224-1		\$90,000,000	\$1,717,284	\$10,930		

446224-2 - TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$99,000				
Right of Way	PKYI	\$10,000	\$2,774,646			
Construction	PKYI		\$13,933,202			
Total for Project 446224-2		\$109,000	\$16,707,848			

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449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI				\$4,500,000	
Total for Project 449709-1					\$4,500,000	

449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$525,000	
Total for Project 449713-1					\$525,000	

451364-1 - RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYR	\$2,060,792				
Construction	PKYR		\$16,388,801			
Total for Project 451364-1		\$2,060,792	\$16,388,801			

451364-2 - SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)

Type of Work: GUARDRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR		\$2,022,021			
Total for Project 451364-2			\$2,022,021			

452073-1 - WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI					\$11,550,000
Total for Project 452073-1						\$11,550,000

452075-1 - WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI					\$19,200,000
Right of Way	PKYI					\$25,000,000
Total for Project 452075-1						\$44,200,000

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452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$13,860,000		
Right of Way	PKYI					\$174,352
Total for Project 452076-1				\$13,860,000		\$174,352

452077-1 - WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI		\$26,820,000			
Total for Project 452077-1			\$26,820,000			

452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$1,710,000				
Total for Project 452078-1		\$1,710,000				

452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$7,300,000		
Total for Project 452114-1				\$7,300,000		

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Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM CARB - CARBON REDUCTION GRANT PGM CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN GFBR - GENERAL FUND BRIDGE OFF-SYSTEM SM - STBG AREA POP. W/ 5K TO 49,999 TALT - TRANSPORTATION ALTS- ANY AREA	ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU) CARU - CARB FOR URB. AREA > THAN 200K FTA - FEDERAL TRANSIT ADMINISTRATION PL - METRO PLAN (85% FA; 15% OTHER) SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K	
Federal Earmark	CD23 - CONGRESS GF EARMARKS HIP 2023 FTAT - FHWA TRANSFER TO FTA (NON-BUD)			
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS PORT - SEAPORTS TRWR - 2015 SB2514A-TRAN REG INCT PRG	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT NSTP - NEW STARTS TRANSIT PROGRAM STED - 2012 SB1998-STRATEGIC ECON COR	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY NSWR - 2015 SB2514A-NEW STARTS TRANST TRIP - TRANS REGIONAL INCENTIVE PROGM	
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL COLLECTION/OPER. TMBD - I-95 EXPRESS LANES TOBD - I-95 EXPRESS LANES	DSBF - I-595 DSBG - I-75 ML TOLL MAINTENANCE TOBF - I-595	DSBF - I-595 PKY1 - TURNPIKE IMPROVEMENT TM02 - EVERGLADES PARKWAY TO02 - EVERGLADES PARKWAY TOBG - I-75 ML TOLL OPERATIONS	