

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028



Municipal Reports

Pembroke Pines

APPROVED 7/13/2023

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

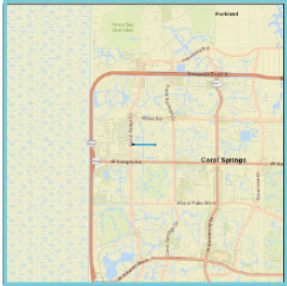
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2024 - 2028

4455311
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE
Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: CITY OF CORAL SPRINGS **Length:** 0.6

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
Total		0	328,940	0	1,930,634	0	2,259,574

Prior Year Cost:

Future Year Cost: 2,259,574

Total Project Cost: 2,259,574

Project Description: 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

- A **Project Identification**
 Project Number (FM#)
 Project Name
- B **Project Characteristics**
 Work Summary
 Lead Agency
 Limits
 Length
 MTP Page Number
 SIS Classification
- C **Financial Information**
 Phase
 Fund Source
 Year Funds are Programmed
 Prior Year Cost
 Future Year Cost
 Total Project Cost
- D **Project Description**
 Additional information linked to the project
- E **Project Location Map**
 Location of where the project will implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%

FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal

TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

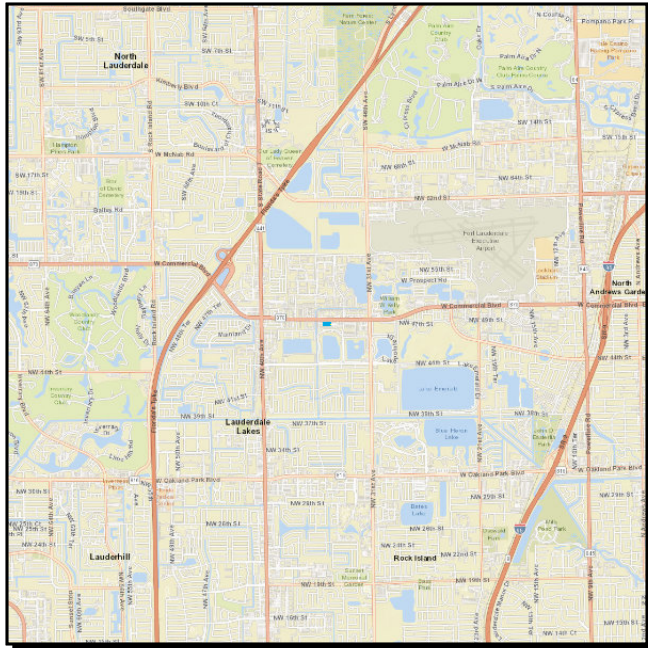
Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program

Section 1 - HIGHWAYS

4469981 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 15.72

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	2,486,111	0	0	0	0	2,486,111
Total		2,486,111	0	0	0	0	2,486,111

Prior Year Cost: 796,220

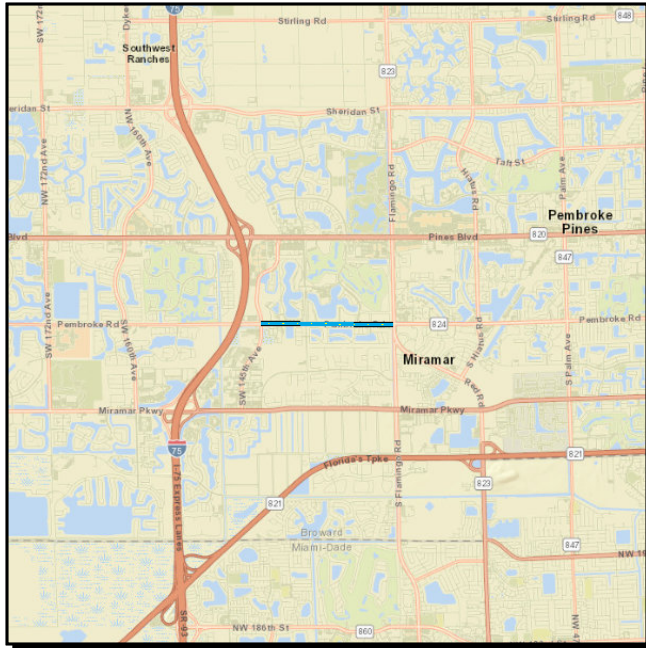
Future Year Cost:

Total Project Cost: 3,282,331

Project Description: VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

4496901 PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF PEMBROKE PINES **Length:** 1.532
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	253,948	0	0	0	253,948
PE	TALU	0	711,337	0	0	0	711,337
CST	SU	0	0	0	0	7,495,223	7,495,223
Total		0	965,285	0	0	7,495,223	8,460,508

Prior Year Cost:

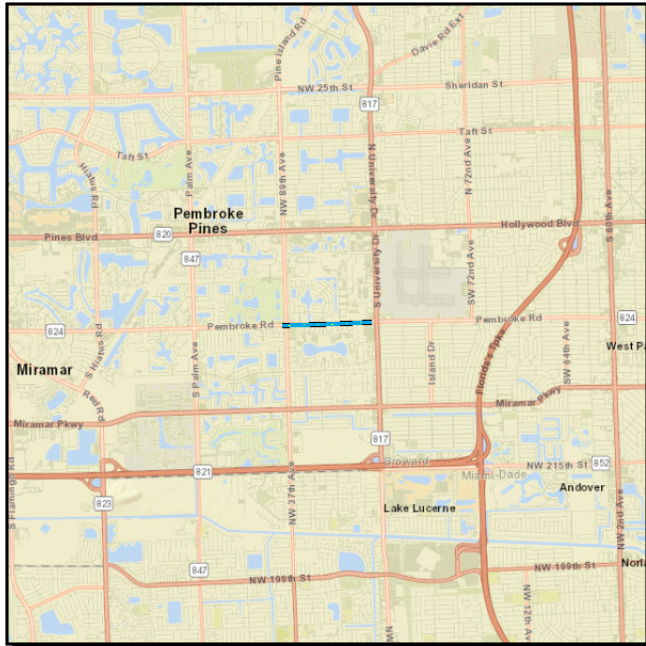
Future Year Cost:

Total Project Cost: 8,460,508

Project Description: 2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 0.97

MTP Pg.: 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	SU	50,000	790,707	0	0	0	840,707
ROW	SA	90,000	0	0	0	0	90,000
CST	TRIP	0	0	0	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
Total		140,000	790,707	0	0	9,234,347	10,165,054

Prior Year Cost: 1,814,331

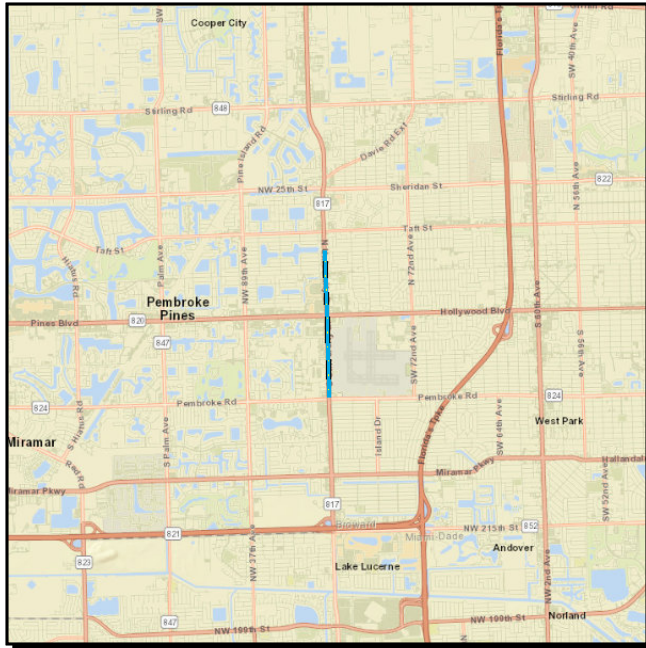
Future Year Cost:

Total Project Cost: 11,979,385

Project Description: 2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 1.747
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
Total		0	19,094,760	1,600,000	0	0	20,694,760

Prior Year Cost: 1,617,675

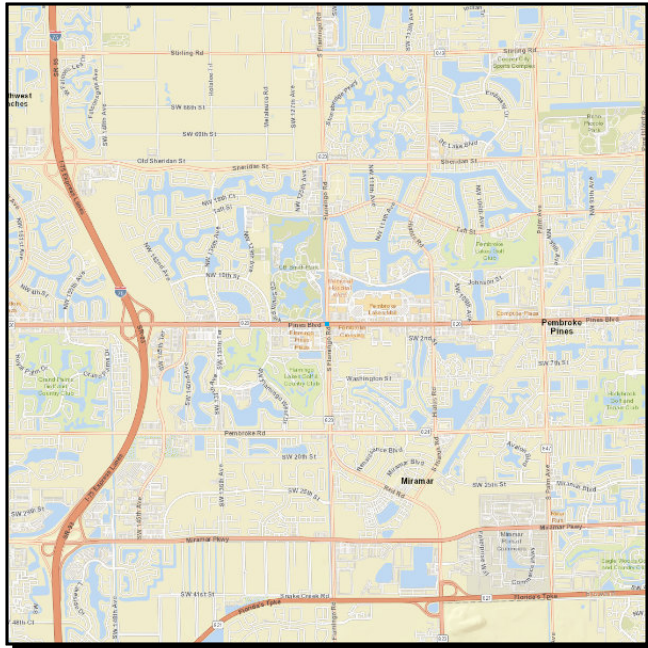
Future Year Cost:

Total Project Cost: 22,312,435

Project Description: 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

4449772 SR-820/PINES BLVD @ NW 209TH AVE

Non-SIS



Work Summary: PD&E/EMO STUDY **From:**

To:

Lead Agency: FDOT

MTP Pg.: 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	0	0	200,000	0	0	200,000
PE	SU	0	0	600,000	0	0	600,000
Total		0	0	800,000	0	0	800,000

Prior Year Cost: 700,000

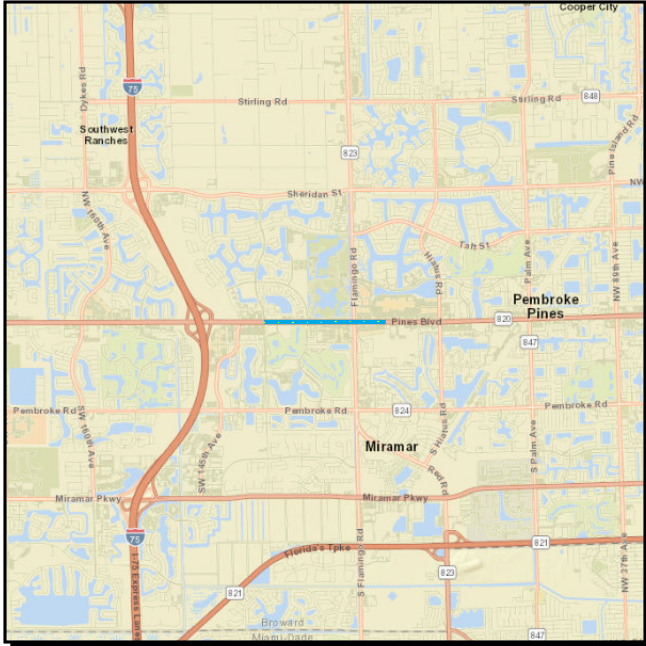
Future Year Cost:

Total Project Cost: 1,500,000

Project Description: 2023 MPO Roadway Priority #3, Extend WB Right Turn Lanes on Pines Blvd to NW 209th Ave, add 2nd EB Left Turn Lane on NW 209th to Pines Blvd.

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.009
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	45,570	47,082	0	0	0	92,652
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,475,862	0	0	0	0	1,475,862
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	10,166,150	0	0	0	0	10,166,150
Total		13,345,602	47,082	0	0	0	13,392,684

Prior Year Cost: 1,001,369

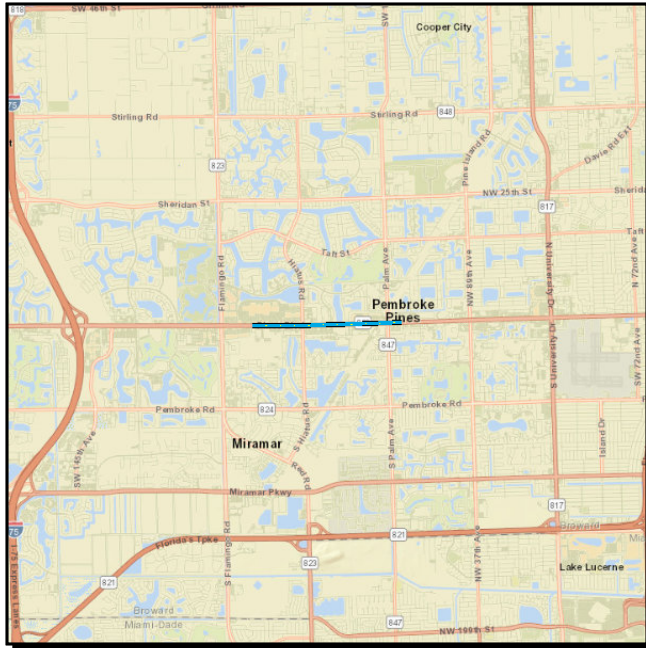
Future Year Cost:

Total Project Cost: 14,394,053

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

4484031 SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 1.794

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	73,074	0	0	0	0	73,074
PE	DS	666,649	0	0	0	0	666,649
CST	LF	0	0	0	168,613	0	168,613
CST	DS	0	0	0	1,322,120	0	1,322,120
CST	DIH	0	0	0	45,590	0	45,590
CST	ACNR	0	0	0	8,949,460	0	8,949,460
Total		739,723	0	0	10,485,783	0	11,225,506

Prior Year Cost:

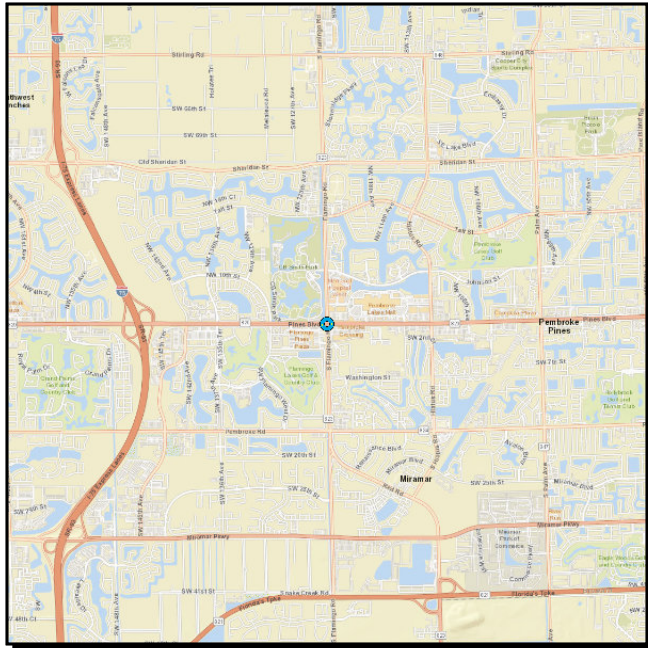
Future Year Cost:

Total Project Cost: 11,225,506

Project Description: LFA WITH BROWARD COUNTY (TSM&O)

4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 0.998

MTP Pg.: 5-4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	500,000	570,000	0	0	0	1,070,000
PDE	DIH	20,000	20,000	0	0	0	40,000
PDE	ACPR	0	0	180,000	0	0	180,000
PE	DIH	0	0	0	312,981	312,981	625,962
PE	DDR	0	0	0	2,629,201	0	2,629,201
PE	DS	0	0	0	344,417	0	344,417
Total		520,000	590,000	180,000	3,286,599	312,981	4,889,580

Prior Year Cost: 118,825

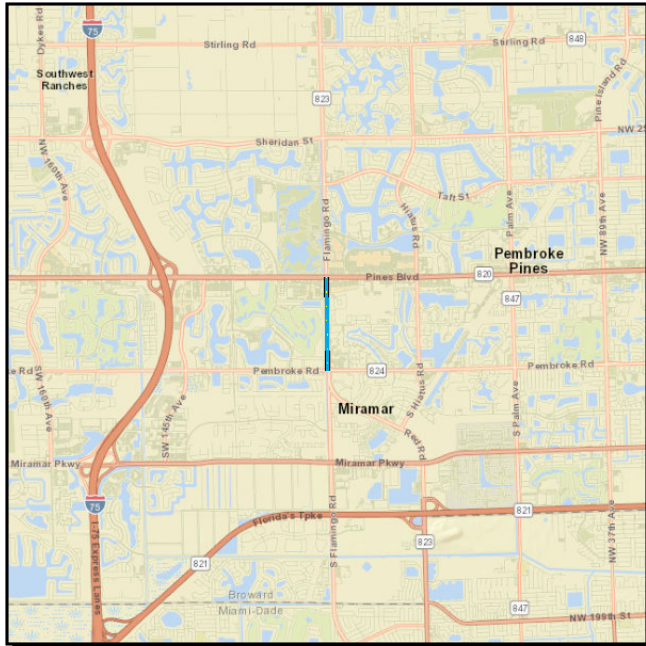
Future Year Cost:

Total Project Cost: 5,008,405

Project Description: 2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

4476801 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 1.106

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	0	490,412	0	0	0	490,412
CST	DS	0	2,707,865	0	0	0	2,707,865
CST	DIH	0	121,050	0	0	0	121,050
CST	DDR	0	212,391	0	0	0	212,391
Total		0	3,531,718	0	0	0	3,531,718

Prior Year Cost: 521,765

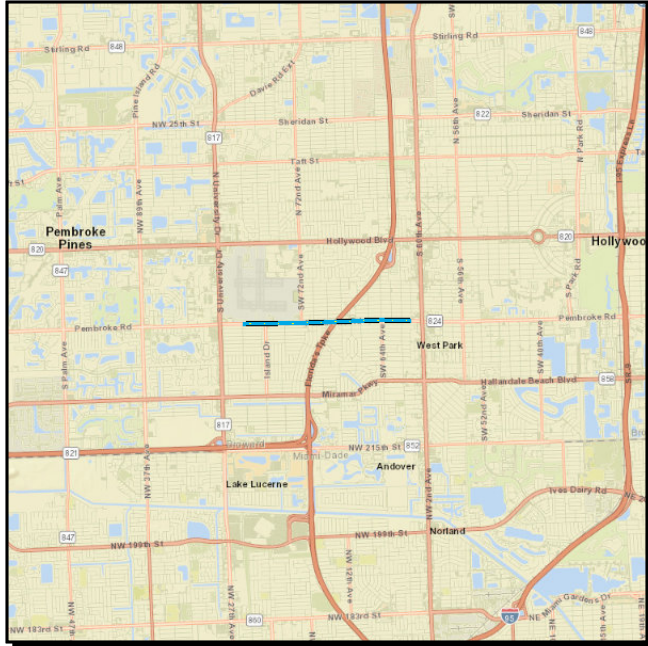
Future Year Cost:

Total Project Cost: 4,053,483

Project Description:

4463721 SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

Non-SIS

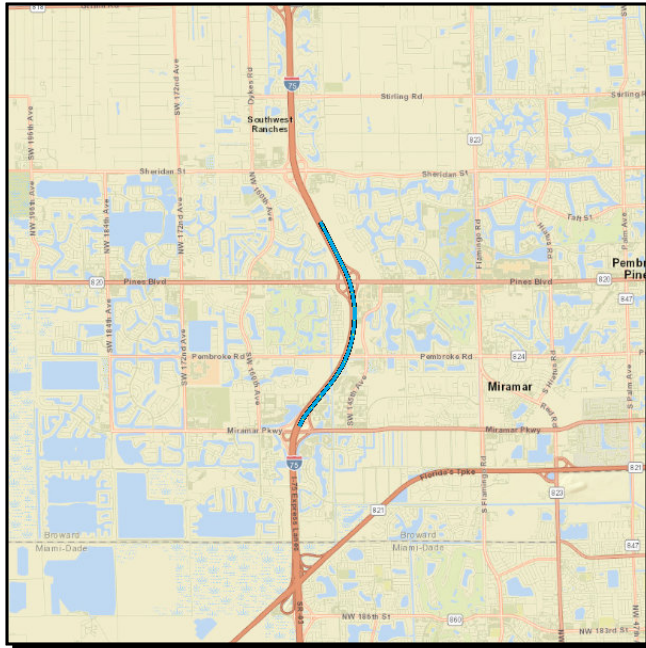


Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.09
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	828,558	0	0	0	0	828,558
CST	DIH	133,561	0	0	0	0	133,561
CST	DDR	3,239,997	0	0	0	0	3,239,997
Total		4,202,116	0	0	0	0	4,202,116

Prior Year Cost: 773,971
Future Year Cost:
Total Project Cost: 4,976,087
Project Description:

4151521 SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: FDOT
Length: 3.072
MTP Pg.: 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ENV	DS	350,000	0	0	0	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
CST	DI	0	0	0	0	103,549,343	103,549,343
CST	SIWR	0	0	0	0	8,583,985	8,583,985
CST	STED	0	0	0	0	23,893,448	23,893,448
CST	ACNP	0	0	0	0	15,930,878	15,930,878
Total		350,000	0	0	100,000	151,957,654	152,407,654

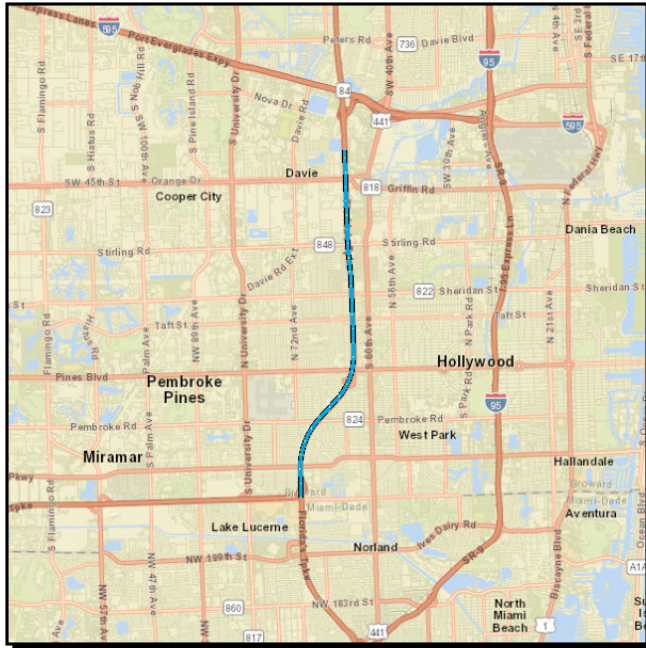
Prior Year Cost: 8,127,276
Future Year Cost: 245,800
Total Project Cost: 160,780,730

Project Description: RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.

Section 2 - TURNPIKE

4497091 PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)

SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 7.254

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	PKYI	0	0	0	0	4,500,000	4,500,000
Total		0	0	0	0	4,500,000	4,500,000

Prior Year Cost: 1,500

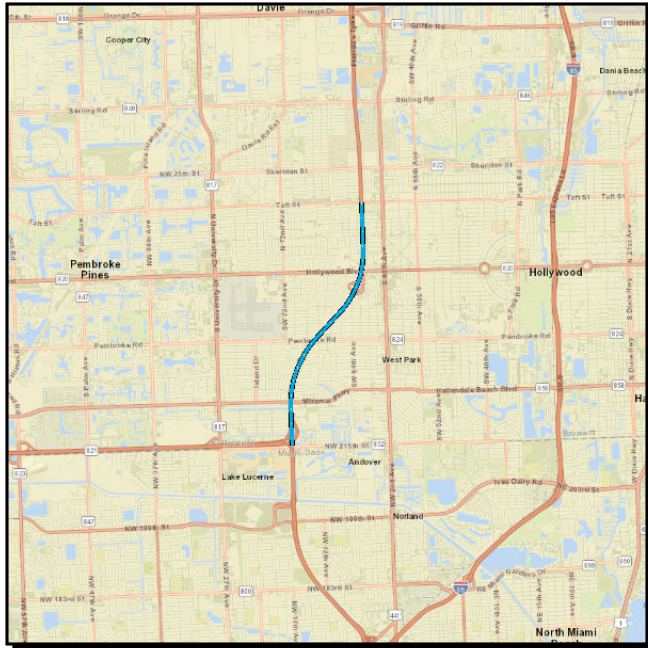
Future Year Cost:

Total Project Cost: 4,501,500

Project Description:

4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: FDOT

Length: 3.5

MTP Pg.: 5-3

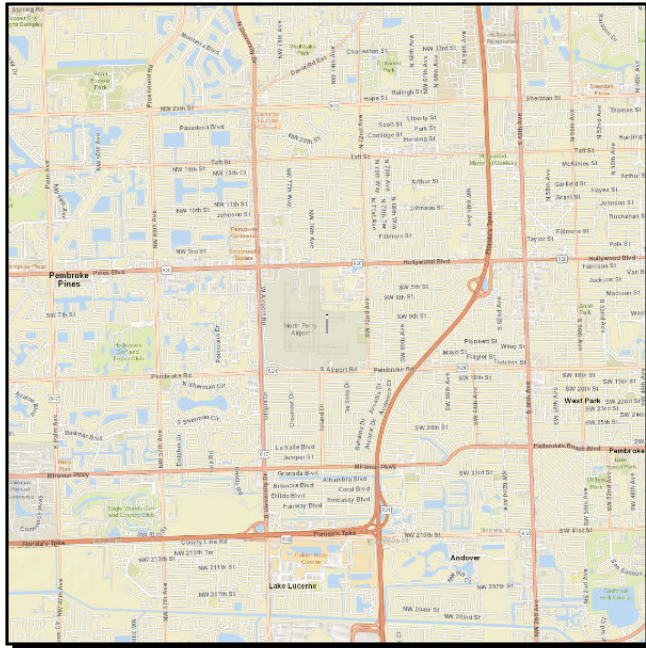
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	PKYI	113,161,852	30,000	10,900	0	0	113,202,752
Total		113,161,852	30,000	10,900	0	0	113,202,752

Prior Year Cost: 1,181,977
Future Year Cost:
Total Project Cost: 114,384,729
Project Description:

Section 6 - FLP: AVIATION

4515751 NORTH PERRY AIRPORT

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	0	181,750	0	0	181,750
CAP	LF	0	0	181,750	0	0	181,750
CAP	FAA	0	0	3,271,500	0	0	3,271,500
Total		0	0	3,635,000	0	0	3,635,000

Prior Year Cost:

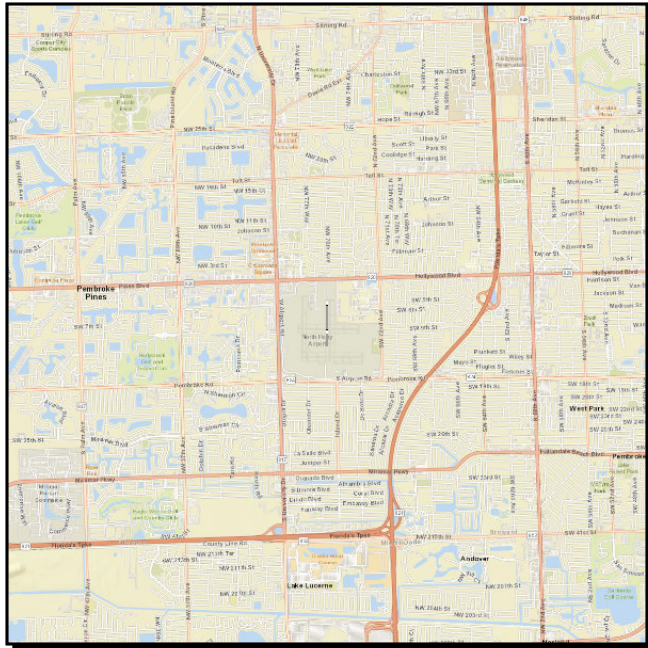
Future Year Cost:

Total Project Cost: 3,635,000

Project Description:

4515041 NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	9,350	0	0	0	0	9,350
CAP	LF	9,350	0	0	0	0	9,350
CAP	FAA	168,300	0	0	0	0	168,300
Total		187,000	0	0	0	0	187,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 187,000

Project Description: MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L- -28R AND 1L-19R (DESIGN)

4515061 NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	33,200	0	0	0	0	33,200
CAP	LF	33,200	0	0	0	0	33,200
CAP	FAA	597,600	0	0	0	0	597,600
Total		664,000	0	0	0	0	664,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 664,000

Project Description: RECONFIGURE APRON ENTRANCE TAXILANES SOUTH OF TAXIWAY L (CONSTRUCTION)

4515051 NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A

Non-SIS



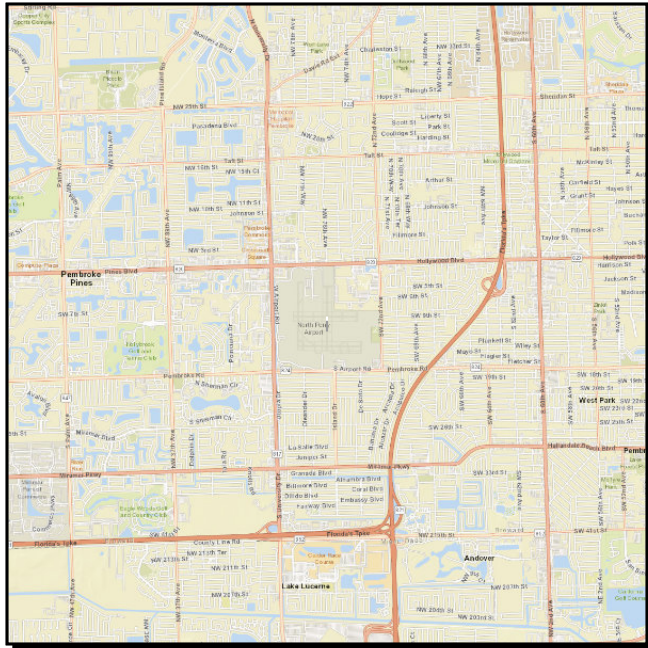
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	153,550	0	0	0	0	153,550
CAP	LF	153,550	0	0	0	0	153,550
CAP	FAA	2,763,900	0	0	0	0	2,763,900
Total		3,071,000	0	0	0	0	3,071,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 3,071,000
Project Description: CONSTRUCTION PORTION

4496271 NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Non-SIS



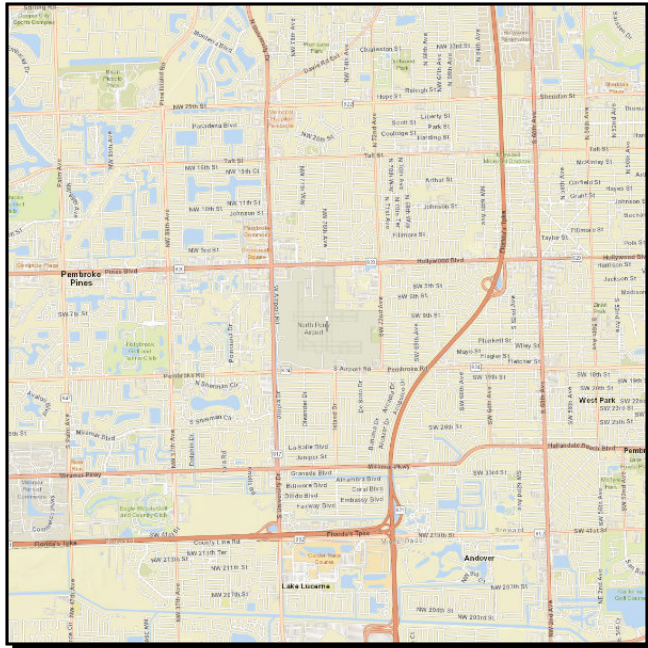
Work Summary: AVIATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	594,420	0	0	0	0	594,420
CAP	DDR	69,580	0	0	0	0	69,580
CAP	LF	166,000	0	0	0	0	166,000
Total		830,000	0	0	0	0	830,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 830,000
Project Description:

4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	2,232,417	0	0	0	2,232,417
CAP	DDR	0	1,047,583	0	0	0	1,047,583
CAP	LF	0	820,000	0	0	0	820,000
Total		0	4,100,000	0	0	0	4,100,000

Prior Year Cost:

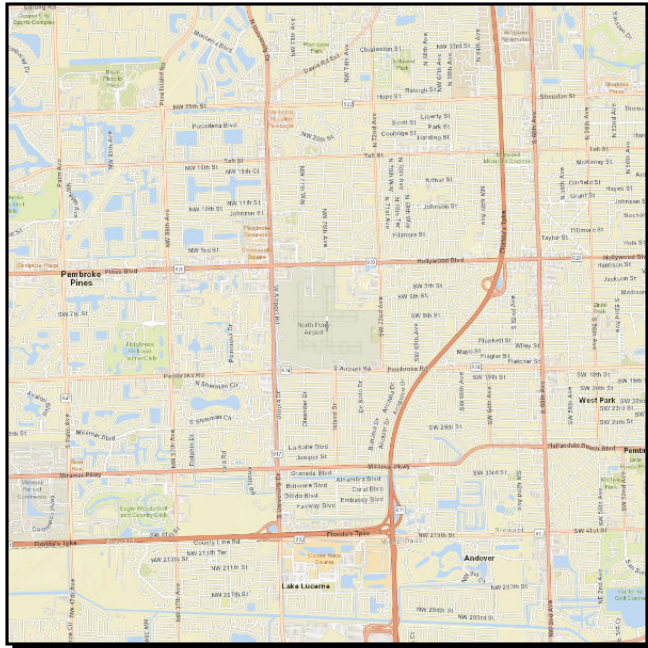
Future Year Cost:

Total Project Cost: 4,100,000

Project Description:

4496311 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DDR	358,400	0	0	0	0	358,400
CAP	LF	89,600	0	0	0	0	89,600
Total		448,000	0	0	0	0	448,000

Prior Year Cost:

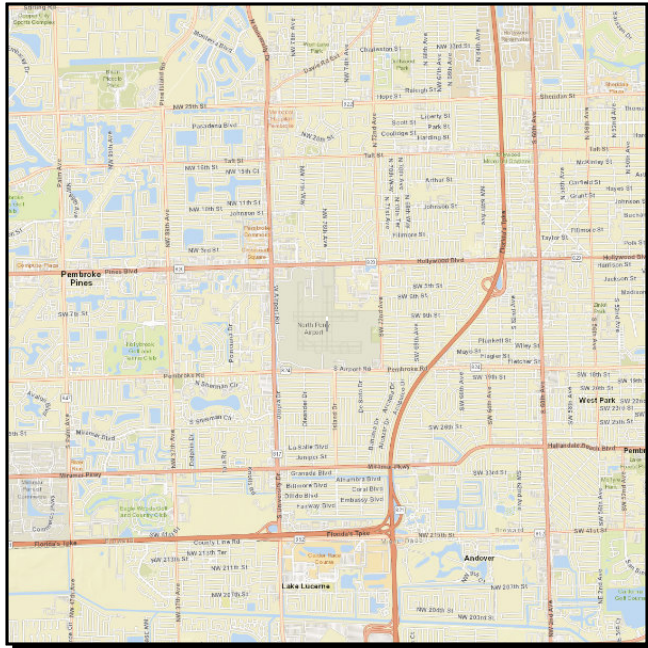
Future Year Cost:

Total Project Cost: 448,000

Project Description:

4496321 NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DDR	1,494,000	0	0	0	0	1,494,000
CAP	LF	373,500	0	0	0	0	373,500
Total		1,867,500	0	0	0	0	1,867,500

Prior Year Cost:

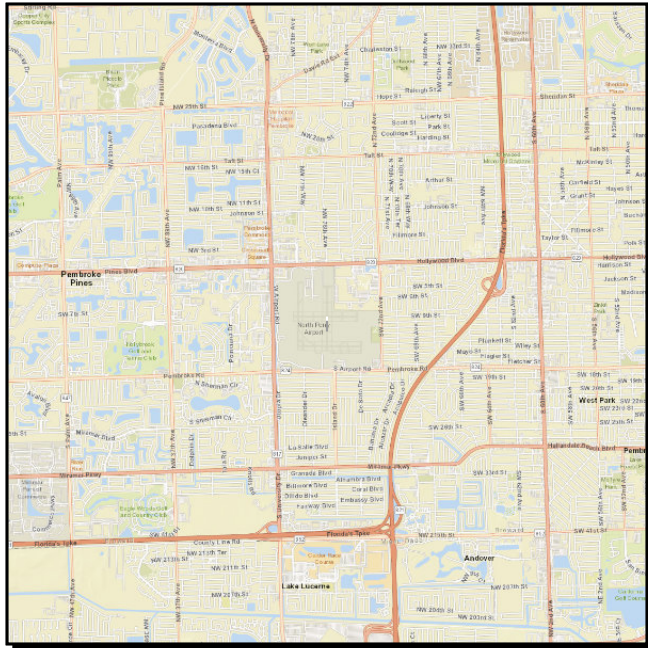
Future Year Cost:

Total Project Cost: 1,867,500

Project Description:

4496251 NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)

Non-SIS



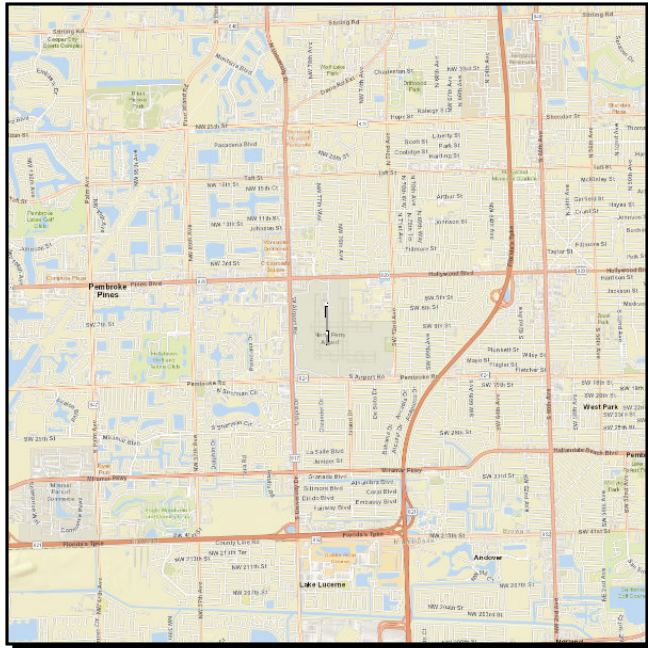
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 400,000
Project Description:

4515331 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	45,650	0	0	0	45,650
CAP	LF	0	45,650	0	0	0	45,650
CAP	FAA	0	821,700	0	0	0	821,700
Total		0	913,000	0	0	0	913,000

Prior Year Cost:

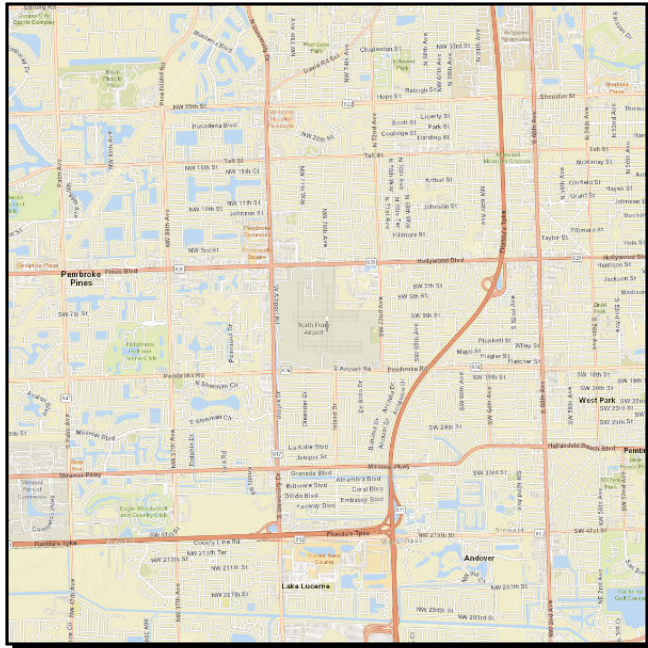
Future Year Cost:

Total Project Cost: 913,000

Project Description: HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L-28R & 1L-19R (CONSTRUCTION)

4496031 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Non-SIS



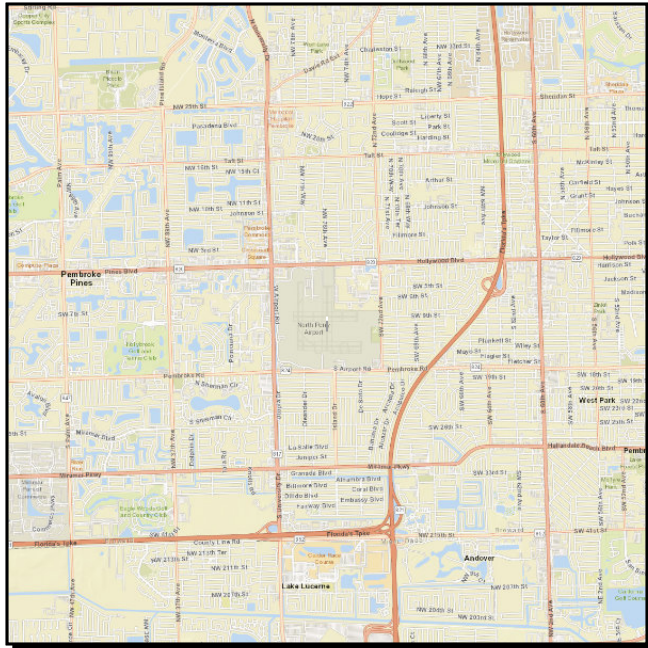
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	0	1,120,000	0	0	0	1,120,000
CAP	LF	0	280,000	0	0	0	280,000
Total		0	1,400,000	0	0	0	1,400,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 1,400,000
Project Description:

4496261 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	9,500	0	0	0	0	9,500
CAP	LF	9,500	0	0	0	0	9,500
CAP	FAA	170,000	0	0	0	0	170,000
Total		189,000	0	0	0	0	189,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 189,000

Project Description:

4334293 Pembroke Pines Mobility Hub

Non-SIS



Work Summary: MOBILITY HUB

From:

To:

Lead Agency: Pembroke Pines

MTP Pg.: 5-10

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	FTA	420,000	0	0	0	0	420,000
CST	FTA	0	2,204,000	0	0	0	2,204,000
Total		420,000	2,204,000	0	0	0	2,624,000

Prior Year Cost:

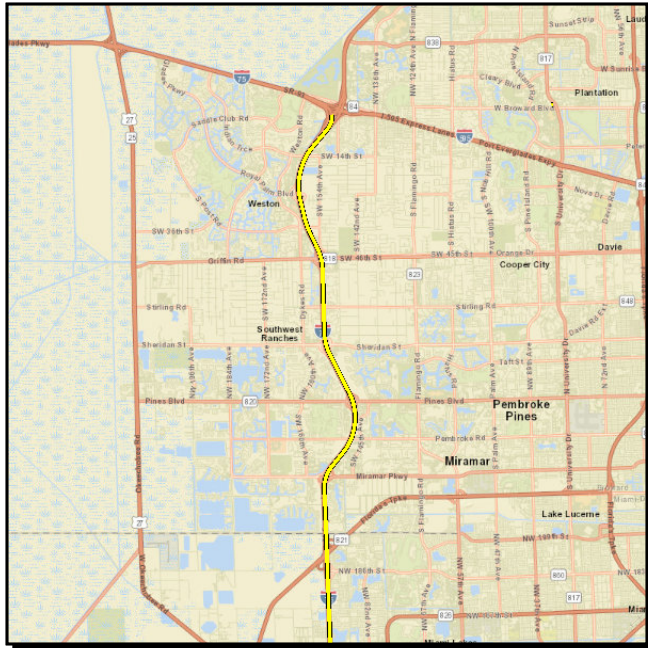
Future Year Cost:

Total Project Cost: 2,624,000

Project Description: FTA PO NumberL FL95X169

4307634 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

SIS



Work Summary: OPERATING FOR FIXED ROUTE
From:
To:
Lead Agency: BROWARD COUNTY **Length:** 11.89
MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	1,463,161	0	0	1,463,161
Total		0	0	1,463,161	0	0	1,463,161

Prior Year Cost: 7,687,927
Future Year Cost:
Total Project Cost: 9,151,088
Project Description: OPERATING/ADMIN ASSISTANCE BCT