

# TRANSPORTATION IMPROVEMENT PROGRAM



## FY 2024-2028

Approved: July 13, 2023

Note: Revisions / amendments to this document can be found at the website below  
Please find us at: <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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# GUIDING PRINCIPLES

## **Our Mission**

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

## **Our Vision**

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



# TRANSPORTATION IMPROVEMENT PROGRAM



## FY 2024 - 2028

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 13., 2023.



MPO Chair, Frank C. Ortis



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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## **EXECUTIVE SUMMARY**

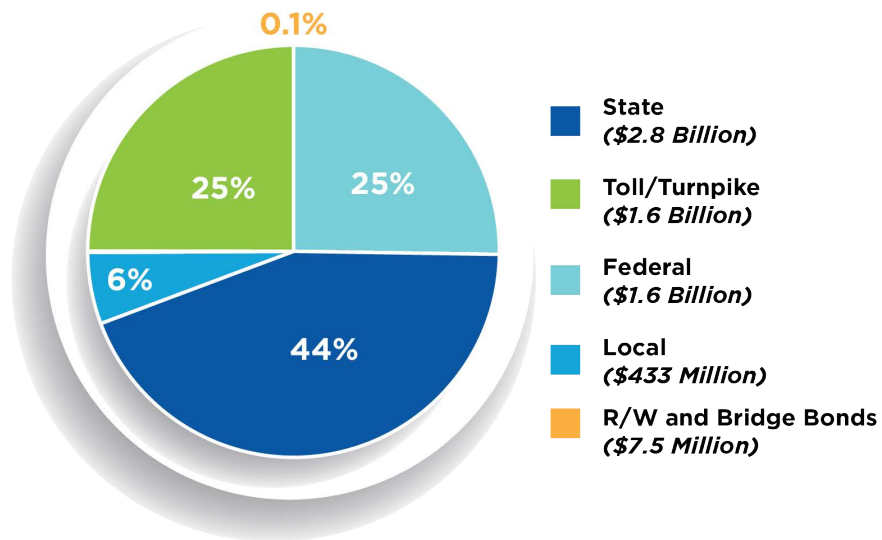
### **Introduction**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

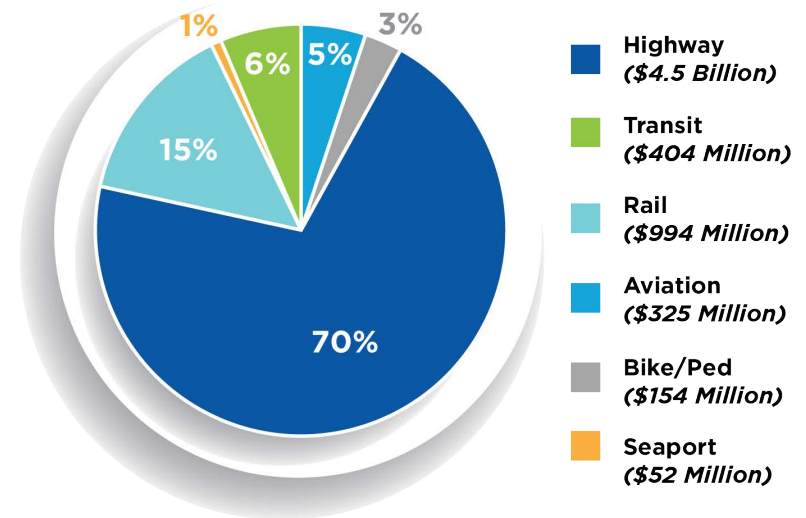
The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

### **Federal Fiscal Years FY 2024-2028 TIP Overview**

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), state and local sources are in excess of \$6.4 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 468 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2024-2028. Funding sources "State" account for about 44% of the TIP. Figure ES-2 shows how the investments for FYs 2024-2028 are distributed across transportation modes.



**Figure ES-1 Funding Summary by Source**



**Figure ES-2 Funding Summary by Mode**

Highways and bicycle/pedestrian projects worth about \$4.6 billion account for nearly 73% of the total funding amount programmed in the five-year period. Of this, \$3.6 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$404 million making up 6% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests \$994 million representing about 15% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$325 million accounting for 5% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.



The TIP includes \$52 million accounting for 1% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

### **Broward MPO Attributable Funds**

During FYs 2024-2028, the Broward MPO plans to fund 68 projects with its attributable funds:

- 42 bicycle/pedestrian projects worth approximately \$99 million
- 18 major infrastructure projects worth approximately \$27 million
- 6 transportation planning projects worth approximately \$48 million
- 2 transit projects worth approximately \$13 million

### **Highlights of Projects and Programs**

The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

#### **Projects**

- \$234 million to add lanes on SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
- \$872 million to system improvement plus cross street improvement on SR-9/I-95 from South of SW 10<sup>th</sup> Street to North of Hillsboro BLVD
- \$792 million to widen the Sawgrass Expressway from South of NW 8th to Powerline Road
- \$139 million to reconstruct I-75 & Pines BLVD interchange from North of Miramar parkway to North of Pines BLVD

#### **Programs**

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

#### ***Broward MPO Complete Street Master Plan (CSMP) Program***

The TIP funds 14 projects in Broward MPO CSMP Program worth approximately \$79 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this

program include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

*Broward MPO Complete Streets Local Initiatives Program (CSLIP)*

The TIP invests about \$65 million to fund 33 projects from the program. The MPO’s CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices.

**Public Involvement**

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

**Table ES-1 Important Dates in the TIP Development Process**

<b>Date</b>	<b>Activity</b>
<b>1-Mar-22</b>	Submitted the Draft FY 2023 MMPL to FDOT
<b>1-Mar-22</b>	Weekly meeting with FDOT to discuss the FY 2023 MMPL
<b>27-Apr-22</b>	TAC/CAC - Presentation for the FY 2023 MMPL
<b>12-May-22</b>	MPO Board - Presentation for the FY 2023 MMPL
<b>11-May-22</b>	Submitted the Draft MMPL to the TAC and CAC for review
<b>25-May-22</b>	TAC and CAC approved the FY 2023 MMPL
<b>26-May-22</b>	Submitted the Draft FY 2023 MMPL to the MPO Board for review
<b>9-Jun-22</b>	MPO Board approved the FY 2023 MMPL
<b>9-Jun-22</b>	Submitted the approved MMPL to District 4
<b>17-Nov-22</b>	Received the Draft Tentative Work Program FY 2024-2028
<b>30-Nov-22</b>	TAC/CAC approved the Draft Tentative Work Program FY 2024-2028
<b>8-Dec-22</b>	MPO Board approved the Draft Tentative Work Program FY 2024-2028
<b>19-Apr-23</b>	District 4 provided the FY 2024 TIP download files

<b>June 8, June 9 &amp; June 11, 2023</b>	Notice of public meetings and comment period
<b>7-Jun-23</b>	MPO makes the Draft FY 2024 TIP available for public comment and distributes to review agencies in TIP distribution list
<b>28-Jun-23</b>	TAC and CAC recommends MPO Board to approve the TIP
<b>1-Jul-23</b>	The MPO makes Revised Draft FY 2024 TIP available for public comment and distributes to review agencies in TIP distribution list
<b>13-Jul-23</b>	MPO Board approves TIP FY 2024-2028
<b>July 13 - 15, 2023</b>	Compile public feedback
<b>15-Jul-23</b>	The MPO distributes the final TIP to District four and Department Economic Opportunity (DEO)

### **TIP Revision**

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO’s website at [www.BrowardMPO.org](http://www.BrowardMPO.org) under ‘What We Do’ tab, select ‘Core Products’, and select the ‘Transportation Improvement Program’ tab under ‘Amendments.’ An administrative modification is required if changes don’t satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

Broward Metropolitan Planning Organization  
<http://www.browardmpo.org/index.php/contact-us>  
 100 West Cypress Creek Road  
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 Email to: [info@browardmpo.org](mailto:info@browardmpo.org)

# 1. LEGEND AND ABBREVIATIONS

## 1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BRRR	BRIDGE REPAIR RAILROADS	State 100%
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD22	CONGRESS GF EARMARKS HIP 2022	Federal Earmark
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%

DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
EB	EQUITY BONUS	Federal
EM	FY 2023 Earmark Funds	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%

NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	STATE
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SL	STP, AREAS <= 200K	Federal
SM	STBG AREA POP. W/ 5K TO 49,999	Federal
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE	
	VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TIGR	TIGER/BUILD HIGHWAY GRANT	Federal
TM02	EVERGLADES PARKWAY	Toll/Turnpike

TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	TRIBE TRANSPORTATION PROGRAM	Federal

## 1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWAY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES



### 1.3 Abbreviations and Definitions

<b>Abbreviations</b>	<b>Definition</b>
2L, 3L, 4L, 6L, or 8L 4 or 6LD	2, 3, 4, 6, or 8 Lanes 4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DOPA	Designated Official Planning Agency
DR	Drive
DRI	Development of Regional Impact

<b>Abbreviations</b>	<b>Definition</b>
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTP	Freight Mobility and Trade Plan
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IJA	Infrastructure Investment and Jobs Act
INC	Construction Incentive
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LCB	Local Coordinating Board
LOS	Level of Service

<b>Abbreviations</b>	<b>Definition</b>
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MP	Mile Post
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NAAQS	National Ambient Air Quality Standards
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
NHS	National Highway System
NPMRDS	National Performance Management Research Dataset
NS	North South
NW	Northwest
O & M	Operations & Maintenance
ORT	Open Road Tolling
P3	Public Private Partnership
PARK	Park
PED	Pedestrian
PH	Phase
PHED	Peak Hour Excessive Delay
PKWY	Parkway
PLN	Planning
PM	Performance Measure

<b>Abbreviations</b>	<b>Definition</b>
PM1	Safety Performance Measure
PM2	Pavement and Bridge Condition Measures
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PTASP	Public Transportation Agency Safety Plan
RD	Road
REHAB	Rehabilitate
ROI	Return On Investment Study
RR or R/R	Railroad
RRXING	Railroad Crossing
RSA	Road Safety Audit
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	Street
STP	Surface Transportation Program
SUL	Special Use Lanes

<b>Abbreviations</b>	<b>Definition</b>
SYS	System
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

## 2. NARRATIVE

### 2.1 Purpose

The **Transportation Improvement Program (TIP)** is authorized through the federal **Infrastructure Investment and Jobs Act (IIJA)** legislation, signed into law November 16, 2021 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4) (d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2024 to 2028 (that is, July 1, 2023 - June 30, 2028). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2024-2028 takes full effect on October 1, 2023. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Section 2.5.2 includes the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

## **2.2 Financial Plan**

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2024-2028 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

## **2.3 Project Selection**

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (IIJA) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

## **2.4 Consistency with other Plans**

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is also

consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in MMPL list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2020 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2045 and the Broward MPO Board adopted the 2045 MTP, on December 12, 2019. The 2045 MTP is intended to continue the vision set in the 2040 LRTP. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2045 MTP Cost Feasible Plan (Map 2-1 and 2-2) shown in the 2045 Roadway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2045 MTP also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2045 MTP, please visit <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan> .

The 2045 MTP's Vision is to “transform transportation in our planning area to achieve optimum mobility with emphasis on mass



transit while promoting economic vitality, protecting the environment, and enhancing quality of life.” Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

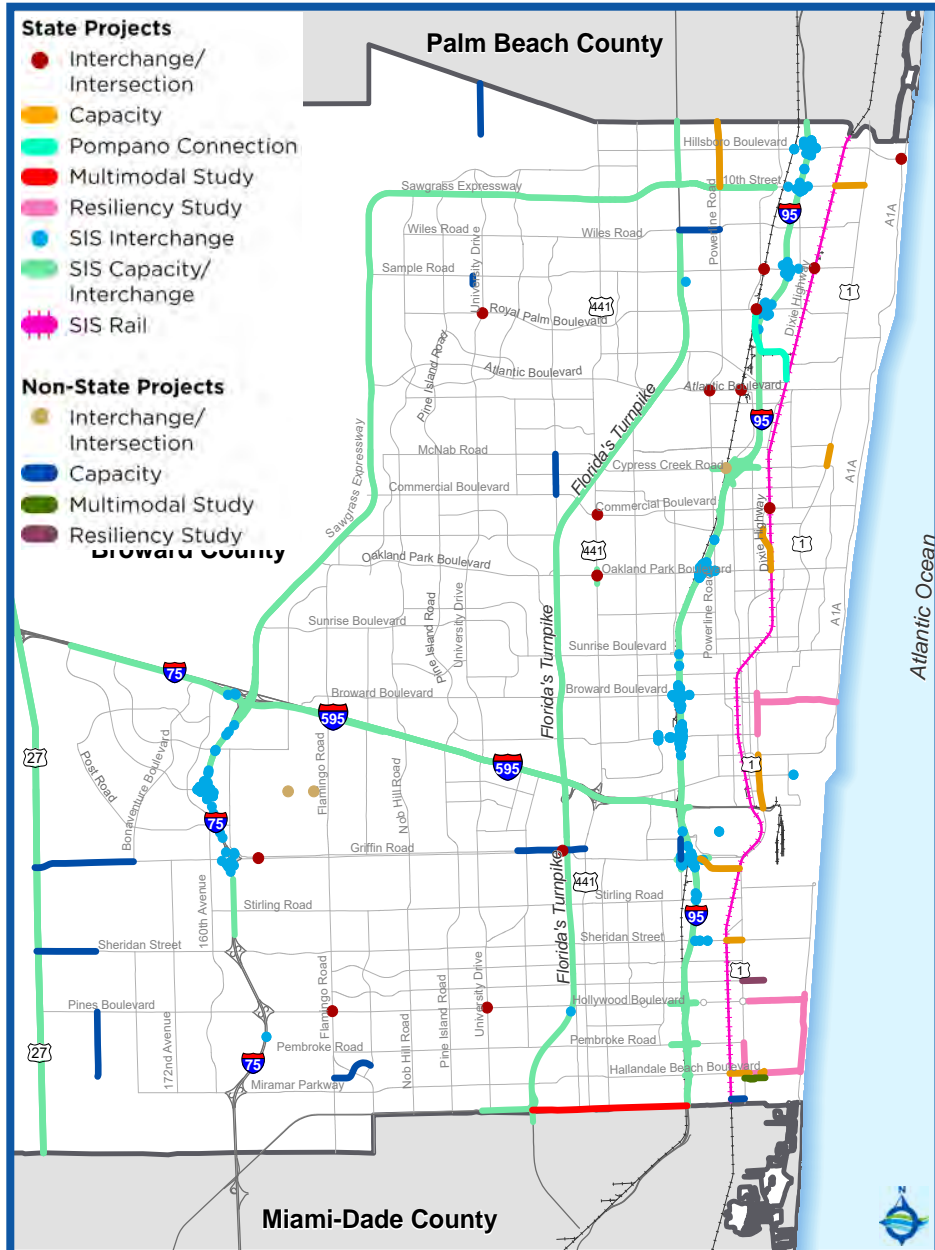
The MTP was amended by the Broward MPO Board on January 28, 2021.

The MTP was amended by the Broward MPO Board on March 10, 2022.

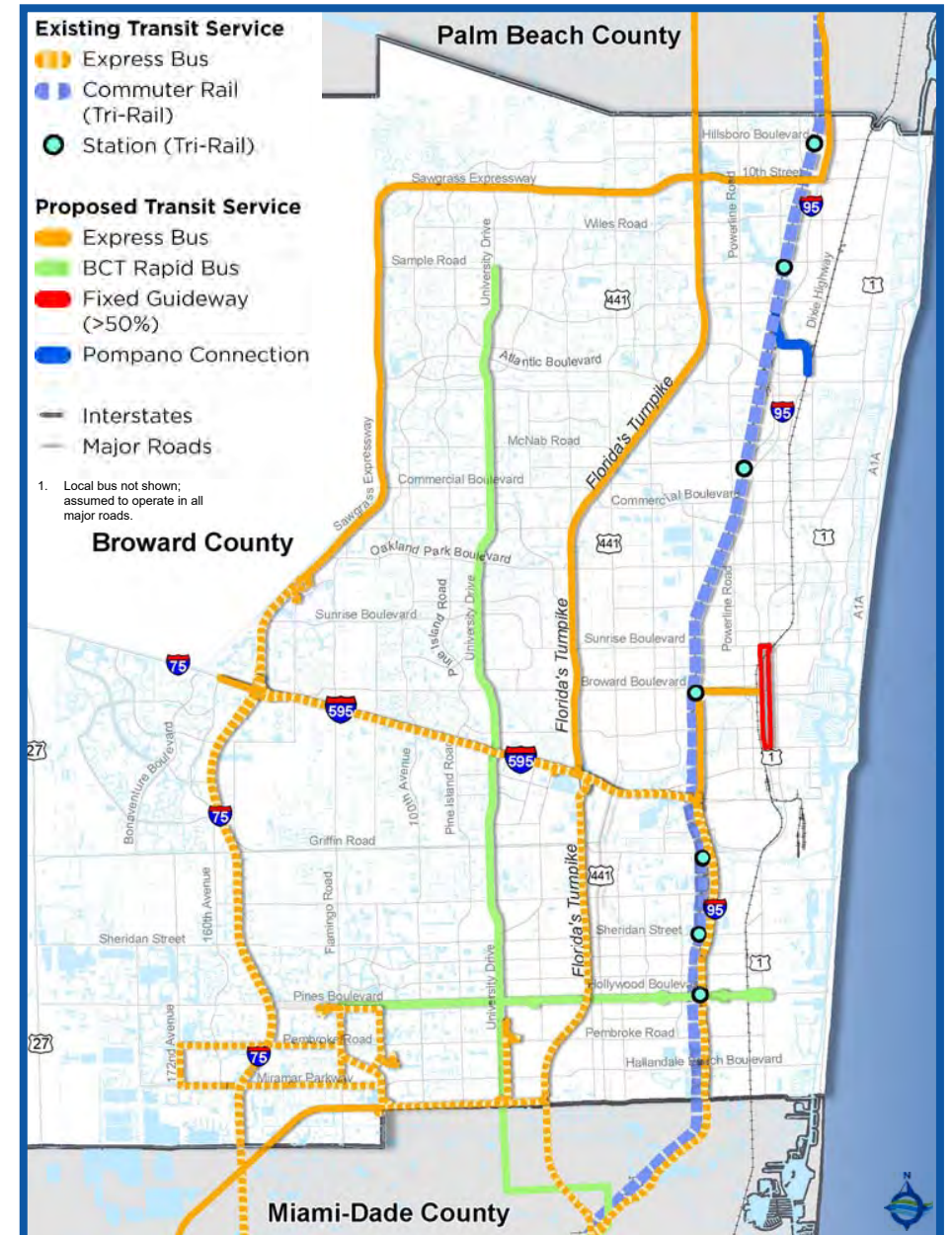
The MTP was amended by the Broward MPO Board on February 9, 2023

# 2045 MTP Cost Feasible Plan

## Map 2-1: 2045 Cost Feasible Roadway Plan



## Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions, or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

## 2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

### 2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages is presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

**Table 2-1 Program and Funding Allocation**

<b>Program</b>	<b>Percentage</b>
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%

**Complete Streets and Localized Initiatives Program (CSLIP)** - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship. For details, please visit the CSLIP policies link at:

[https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round\\_6\\_Policies.pdf](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf) and the evaluation chart at:  
[https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval\\_Chart\\_Revised.JPG](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval_Chart_Revised.JPG) .

**Complete Streets Master Plan (CSMP)** – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. It prioritizes investment based on equity and demand analysis, ensuring the mobility needs of historically disenfranchised and underrepresented communities are clearly included in the Plan, Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at:  
[http://www.browardmpo.org/images/CSMP/CSMP\\_prioritization\\_criteria.pdf](http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf)

**Roadway Program/Transit Program** – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report #4 Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.

- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to MTP 2045 Technical Report #4 Project Prioritization Process at:

<http://www.browardmpo.org/index.php/mtp-documents>

**Systems Management/Safety Program** – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short and long term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff have developed an annual Roadway Safety Audit (RSA) process and are coordinating with FDOT District 4 and other local partners to lead these studies. For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>.

**Mobility Hubs Program** – The Mobility Hubs Program provides funding for projects that are near frequent service transit, in areas with high development potential, and are at a critical point for travel demand or transfers within the transit system. Mobility Hubs integrate different modes of transportation (walking, bicycling, transit, and automobiles) with investments in infrastructure that maximize first- and last-mile connectivity and help provide the physical framework for private investment in the redevelopment of surrounding properties. They emphasize pedestrian accessibility, support mixed-use development, and improve multimodal transportation connections that increase access to transit and decrease dependence on private automobiles. The MPO facilitates a biannual competitive grant program to fund studies and capital projects that have included pedestrian access and ADA compliance upgrades, bus shelters, bike infrastructure, and technology advancements. Projects funded through this program are around \$2 million each.

The Mobility Hubs Program uses an objective tool to evaluate and rank the applications submitted. This tool was developed in 2021 with direction from the Board and uses several geographic datasets to score the projects. For details, please visit the Mobility Hub link at: <https://www.browardmpo.org/current-projects-studies/mobility-hubs>.

### *2.5.2 Priorities List*

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their June 9, 2022 meeting. For details, please refer to 7.1 Appendix A and the following link:

[https://www.browardmpo.org/images/WhatWeDo/MMPL/2023\\_MMPL/Final\\_2023\\_MMPL.pdf](https://www.browardmpo.org/images/WhatWeDo/MMPL/2023_MMPL/Final_2023_MMPL.pdf)

### **2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)**

The IIA [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2022 (FFY22) between October 1, 2021 and September 30, 2022. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:

[https://www.browardmpo.org/images/WhatWeDo/TIP/2023\\_TIP/FY\\_2022\\_ALOP.pdf](https://www.browardmpo.org/images/WhatWeDo/TIP/2023_TIP/FY_2022_ALOP.pdf)

### **2.7 Public Involvement and Interagency Consultation**

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in December 2022, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2024-2028. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their November 2022 meetings.

A 30-day comment period was initiated on June 8, 2023 with a newspaper advertisement in the Broward Times, as well as Telemundo and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: [www.browardmpo.org](http://www.browardmpo.org) under “What We Do” tab, “Core Produces”, and **Transportation Improvement Program (TIP)** tab or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

As part of Public Participation Plan, the Broward MPO places Notice of Public Meeting for FY 2024-2028 TIP in the eight regional libraries in Broward County. The MPO also has made the TIP document available to the public for review at the Broward MPO office and on the Broward MPO website. Prior to the adoption of the TIP on July 13, 2023 the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at noon on July 13, 2023.

- ❑ **Technical Advisory Committee on Wednesday, June 28, 2023 at 2:30 p.m.**
- ❑ **Citizens Advisory Committee on Wednesday, June 28, 2023 at 6:00 p.m.**
- ❑ **Broward MPO Board on Thursday, July 13, 2023 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, in the eight regional libraries, and distributed to our agency's e-mail database.

## **2.8 Certification**

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 11, 2023. Although the results from this most recent Certification are not available yet, the previous Certification (conducted in 2019) produced no corrective actions and five recommendations. Of these, one recommendation (inclusion of FTA Transit Asset Management [TAM] targets) related to the adopted TIP document and process. Because the previous TIP had been adopted before TAM targets were made available, they were not initially included in the TIP. However, this has since been addressed and the TAM targets added through a TIP amendment that was approved on May 9, 2019. All future TIPs will continue to have these targets included. The 2019 Certification Review also produced seven noteworthy practices and several positive comments related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2019, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets Federal planning requirements subject to the MPO satisfactorily addressing any corrective actions in the report. The 2019 Certification will remain in effect until August 2023. The full 2019 Federal Certification Report can be found on our website at [Certifications \(browardmpo.org\)](https://www.browardmpo.org/certifications). During the next TIP update, this section will be updated to include the results from the 2023 Certification which took place on April 11, 2023. The next Certification Review will take place four years from now, in 2027.



The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification are anticipated to be available in July 2023. Once available, the document containing the results of the Certification will be available at the bottom of the webpage at [Certifications \(browardmpo.org\)](https://www.browardmpo.org/Certifications). One recommendation related to the timing of invoice/UPWP modification submittals and no corrective actions were issued by FDOT as part of the last State Certification report that was issued. MPO staff will work with FDOT to ensure that approvals on individual invoices/UPWP modifications are obtained before submitting subsequent invoices/UPWP modifications for approval.

## **2.9 Congestion Management Process (CMP)**

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP continually evaluates the transportation network, identifies congested areas, and recommends operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data / monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP includes strategies beyond road widening to manage congestion including safety, mobility through multiple transportation modes (i.e., transit, bicycle, and pedestrian use, etc.), and reducing single occupancy vehicle (SOV) travel. The CMP advances analysis of the inter-relationship of multi-modal transportation and land use, leading to recommendations that take a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's Multimodal Priorities List takes the results and recommendations of the CMP process into consideration as part of the TIP development process.

## **2.10 Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans

with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Division of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation..." and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

## **2.11 Environmental Justice Analysis**

### **What is Environmental Justice?**

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. This goal will be achieved when everyone enjoys:

- The same degree of protection from environmental and health hazards, and
- Equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S.

Environmental Protection Agency.

### **Background**

- [Executive Order \(E.O.\) 12898](#) mandates Federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in Federal programs, EJ directives address how low-income and minority populations are affected by the actions of the Federal government with the goal of achieving environmental protection for all communities. E.O. 12898 directs Federal agencies to:
  - Identify and address the disproportionately high and adverse human health or environmental effects of their actions on minority and low-income populations, to the greatest extent practicable and permitted by law.
  - develop a strategy for implementing environmental justice.
  - promote nondiscrimination in Federal programs that affect human health and the environment, as well as provide minority and low-income communities access to public information and public participation.

Properly implemented, EJ principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, EJ assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

### **Public Outreach (Participatory)**

#### *Public Participation Plan (PPP)*

Broward MPO's current PPP sets forth specific measures to heighten public education and responsiveness in the transportation planning process. The Broward MPO recognizes that optimum participation begins early in the planning process and continues throughout. The public participation strategies in the PPP help to avoid, minimize, and mitigate project impacts by allowing the Broward MPO to identify issues while providing the best solutions. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>.

### *Limited English Proficiency (LEP) Plan*

The Broward MPO's Limited English Proficiency (LEP) Plan identifies populations with limited English proficiency in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's LEP Plan (as part of the Title VI Program) can be found at <https://www.browardmpo.org/title-vi-dbel>.

### *Speak Up Broward*

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information, please visit <https://www.browardmpo.org/major-initiatives/speak-up-broward>.

### *Advisory Committees*

MPO staff continue to update its Citizens' Advisory Committee (CAC) membership to ensure that it represents Broward County's demographics. Several agencies on the CAC represent persons with disabilities and traditionally underserved communities, including minorities and LEP persons. The CAC provides community feedback on major MPO planning efforts and projects. In addition, major MPO projects and efforts are presented for input and feedback to the MPO's Transportation Disadvantaged Local Coordinating Board, of which many members represent persons with disabilities.

### *Interactive TIP Tool*

As part of the TIP process, the MPO has an Interactive TIP Tool ([Broward MPO TIP - Home Page \(dtstiptool.com\)](http://dtstiptool.com)). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or other device at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate or interpret information in multiple languages (such as Spanish, German, Mandarin, and American Sign Language) in-house.

### *Training*

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and transportation partner agencies and municipalities. The MPO works closely with its representatives at the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to seek opportunities to provide training in the Southeast Florida

region.

### **Transportation Planning Equity Assessment Methodology**

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these data sets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following core indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, and Population with a Disability. In addition, the MPO has developed an Equity Assessment Tool in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the identified equity areas. This functions as a “checks and balances” that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment Tool has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central, northern, western, and southeastern portions of the County. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

### **Findings**

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO’s LRTP, and later through corridor studies and the Complete Streets Master Plan. The intent is to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP and Mobility Hub programs. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance

mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 20% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: <http://www.broward.org/BCT/Pages/TitleVI.aspx>

# FY 2024 - 2028 TIP

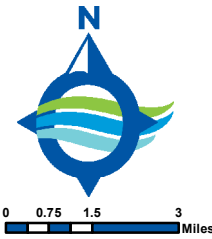
## Transportation Planning Equity Areas

**Legend**

- TIP Projects

**Equity Areas**

- Low
- Medium
- High
- Very High



**Notes:**

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years), Population below Poverty, LEP Population, and Population with a Disability.

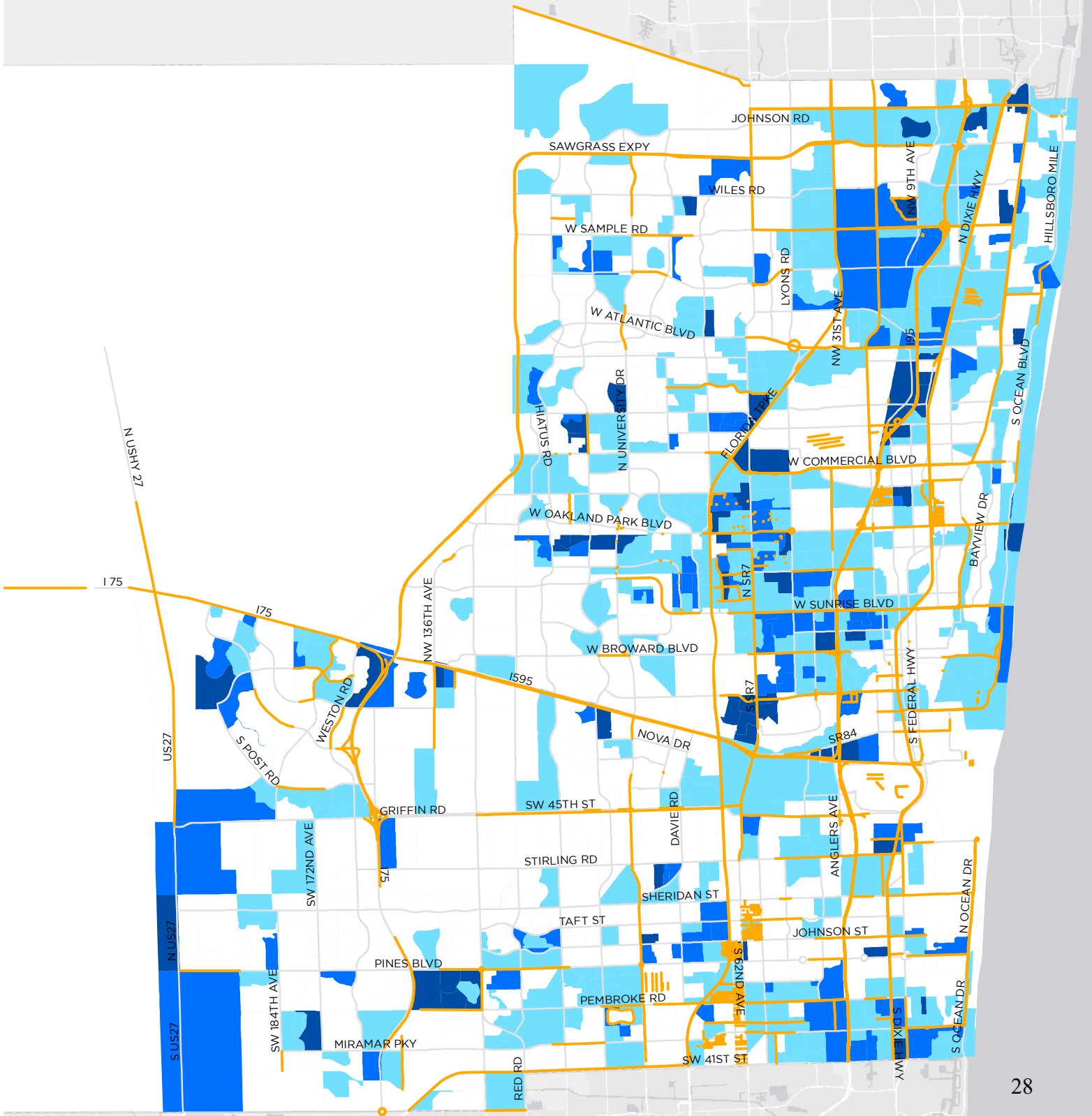
This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

Source: Broward MPO	Map Date: June 2, 2023
File Name: EJ Composite Score 2024 TIP.mxd	Aerial Image Date: N/A
	Created by: C. Restrepo

Prepared By:



BrowardMPO.org



## **2.12 Federal Discretionary Grants**

Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code must be in the TIP and STIP before executing a grant agreement with USDOT. If the project is programmed in the Tentative Work Program before July, then the project will be included in the TIP/STIP that becomes effective October 1. TIP/STIP Amendments are required if the grant agreement must be executed before October, or the project is programmed after July.

When applicable, a STIP Amendment must be processed using the STIP Amendment application. Consistency with the TIP and long-range plan is required to process a STIP Amendment. Additional guidance on STIP Amendments may be found in the [Work Program Instructions \(Part IV, Ch 5\)](#).

Once a direct recipient is notified of the grant award by the Federal agency, the local agency should contact the District Grant Coordinator, who will work with the District Work Program Office on programming the project. The District Grant Coordinators can be found on the Grant Resources page. If the direct recipient requests FDOT assistance administering the project or administers the project through the Local Agency Program (LAP), the District will program the project as Program Allocation Type 1, budgeted. If the direct recipient administers the project, the District will program the project as Program Allocation Type 4, non-budgeted.

The Broward MPO will collaborate with municipalities, county, and public transit providers to incorporate projects funded by Federal discretionary grants into the TIP through regular TIP updates or necessary TIP amendments.

## **2.13 Projects in FDOT 23 CFR Part 667 Report**

The Broward MPO staff has reviewed the FDOT 23 CFR Part 667 Report Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events. Currently there are no projects from the TIP that are in the report.



### **3. PERFORMANCE MANAGEMENT**

Transportation Performance Management (TPM) is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

#### **3.1 Highway Safety Measures (PM1)**

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Non-motorized Fatalities and Serious Injuries.

### 3.1.1 Highway Safety Targets

#### 3.1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3-1 presents FDOT’s statewide and MPO safety targets.

**Table 3-1 Statewide Highway Safety Performance Targets**

Safety Performance Measure	Calendar Year 2023 Statewide Targets	Calendar Year 2023 Broward MPO Targets
<b>Number of Fatalities</b>	0	0
<b>Number of Serious Injuries</b>	0	0
<b>Fatality Rate per 100 million VMT</b>	0	0
<b>Serious Injury Rate per 100 million VMT</b>	0	0
<b>Total Number of non-motorized Fatalities and non-motorized serious injuries</b>	0	0

Source: FDOT 2022 FHWA Performance Measures per MPO

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures.

#### 3.1.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by

either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 8<sup>th</sup>, 2022, the Broward MPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

### 3.1.2 Safety Trends in the MPO Area

#### **Baseline Conditions**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

**Table 3-2 Baseline Safety Performance Measures (2017)**

Performance Measure	Florida	Broward MPO
<b>Number of Fatalities</b>	2,685.6	206.6
<b>Number of Serious Injuries</b>	20,830.0	1,663.8
<b>Fatality Rate per 100 million VMT</b>	1.3	1.2
<b>Serious Injury Rate per 100 million VMT</b>	10.2	9.8
<b>Total Number of non-motorized Fatalities and non-motorized serious injuries</b>	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

#### **Trends Analysis**

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2017 through 2021. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

**Table 3-3 Trends of Broward Safety Performance Measures 2017-2021**

<b>Performance Measure</b>	<b>2013-2017</b>	<b>2014-2018</b>	<b>2015-2019</b>	<b>2016-2020</b>	<b>2017-2021</b>
Number of Fatalities	206.6	211.8	225.4	235.4	243.0
Number of Serious Injuries	1,633.8	1,483.6	1,365.8	1,285.0	1,216.0
Fatality Rate per 100 million VMT	1.228	1.239	1.276	1.394	1.475
Serious Injury Rate per 100 million VMT	9.782	8.718	7.758	7.552	7.305
Total Number of non-motorized Fatalities and non-motorized serious injuries	333.0	319.0	312.2	293.8	296.8
VMT (100 MVMT)	167.814	170.704	197.598	151.269	156.096

Source: FDOT 2021 FHWA Performance Measures per MPO.

### **3.1.3 FDOT Safety Planning and Programming**

#### 3.1.3.1 Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-

risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### 3.1.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 3.1.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project.

FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### **3.1.4 Safety Investment in the TIP**

#### **The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities**

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make roads safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, System Management and Safety Program, and the Mobility Hub Program, are dedicated to improve overall safety of transportation system in Broward County. These programs/plans are consistent with the SHSP emphasis areas, and involving extensive partner input.

#### **Transportation Improvement Program (TIP)**

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 20% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious

injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2024 to 2028 includes 143 projects that improve safety conditions County-wide, totaling \$463 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

### The 2045

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan>.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program, and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance



provided by FDOT in the *2045 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Systems Management and Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the MMPL for future safety study and capital project funding. A new off-system Road Safety Audit (RSA) process has also been developed to expedite safety studies and safety construction projects on off-system roadways.

### *Broward MPO Complete Streets Initiative*

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO's CSMP.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## **3.2 Pavement and Bridge Condition Measures (PM2)**

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are

nearing a point where substantial reconstruction or replacement is needed.

### 3.2.1 Pavement and Bridge Condition Targets

#### 3.2.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 3.4 presents the statewide targets.

**Table 3-4 Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate NHS pavements in good condition	40.0%	40.0%
Percent of non-Interstate NHS pavements in poor condition	5.0%	5.0%
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors.

FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere

to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

#### 3.2.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On December 8<sup>th</sup>, 2022, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

#### **3.2.2 Pavement and Bridge Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation

Authority (SFRTA). It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 109 projects that address bridge and pavement conditions. This reflects an overall investment of \$149 million for bridges, and \$3.2 billion for resurfacing. A subset of those 109 projects is shown below:

- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE, BRIDGE REPAIR REHABILITATION FY 2024
- SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY, BRIDGE REPAIR REHABILITATION FY 2025
- BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER, BRIDGE REPLACEMENT, CST FY 2026
- SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL, RESURFACING FY 2024
- SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1, RESURFACING FY 2025
- SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE, RESURFACING FY 2026

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

### **3.3 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program (PM3)**

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

#### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

#### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

### 3.3.1 System Performance and Freight Targets

#### 3.3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 3.5 presents the statewide targets.

**Table 3-5 Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2023)</b>	<b>4-year Statewide Target (2025)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75.0%	70.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50.0%	50.0%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets.

Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

### 3.3.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On December 8<sup>th</sup> 2022, the Broward MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### **3.3.2 System Performance and Freight Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO’s goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund \$60 million for intersection improvement, \$3.3 billion for congestion relief projects, \$3.2 billion for freight, \$20 million for TDM projects, \$2.5 billion for managed lanes, and \$1.6 billion for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2024/25, PE FY2027
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE, ADAPTIVE TRAFFIC CONTROL SYSTEM, CST FY 2024
- SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 – WIDEN/RESURFACE EXIST LANES, CST FY 2025



- TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73), CST FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

### 3.4 Transit Asset Management Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 3.6 identifies the TAM performance measures.

**Table 3-6 FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
1.Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2.Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3.Infrastructure	Percentage of track segments with performance restrictions
4.Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that

public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

### **3.4.1 Transit Asset Management Targets**

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On December 8th, 2022, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

**Table 3-7 The Broward MPO TAM Targets**

<b>Asset Category - Performance Measure</b>	<b>Asset Class/Type</b>	<b>FY 2022 Asset Condition</b>	<b>2023 Target</b>
<b>Rolling Stock</b>			
<b>Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	Cutaway Bus (CU)	<b>0%</b>	<b>0%</b>
	Paratransit Mini Van (MV)	<b>0%</b>	<b>0%</b>
	40 Foot Bus (BU)	<b>0%</b>	<b>0%</b>
	60 Foot Bus Articulated Bus (AB)	<b>0%</b>	<b>0%</b>
	45 Foot Bus (BR)	<b>0%</b>	<b>0%</b>
	Commuter Rail Locomotive (RL)	<b>26%</b>	<b>25%</b>
	Commuter Rail Passenger Coach (RP)	<b>26%</b>	<b>25%</b>
	Commuter Rail self-propelled passenger car (RS)	<b>26%</b>	<b>25%</b>
<b>Equipment</b>			
<b>Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	All non-revenue vehicles	<b>27%</b>	<b>56%</b>
	Other rubber tire vehicles	<b>27%</b>	<b>0%</b>
<b>Facilities</b>			
<b>Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)</b>	Passenger, maintenance, parking and administrative facilities	<b>3%</b>	<b>5%</b>
<b>Infrastructure</b>			
<b>Percentage of track segments with performance restrictions</b>	<b>Rail fixed guideway, track and signals</b>	<b>2%</b>	<b>4%</b>

### **3.4.2 Transit Asset Management Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 30 projects that address transit state of good repair. This reflects an overall investment of \$1.0 billion. A subset of those 30 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

### **3.5 Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal

agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements<sup>1</sup>.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updates.

### **3.5.1 Transit Safety Targets**

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on October 28, 2022:

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

**Table 3.8. Transit Safety Performance Targets for Broward County Transit**

<b>Transit Mode</b>	<b>Fatalities (total)</b>	<b>Fatalities (rate)</b>	<b>Injuries (total)</b>	<b>Injuries (rate)</b>	<b>Safety Events (total)</b>	<b>Safety Events (rate)</b>	<b>System Reliability</b>
<b>Transit Provider 1</b>							
Fixed Route Bus	0	0.0	71	0.876	69	0.851	4,200
Community Bus	0	0.0	9	0.568	12	0.946	3,420
Paratransit	0	0.0	13	0.148	21	0.222	82,000

On December 8th, 2022, the Broward MPO agreed to support Broward County Transit’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

### **3.5.2 Transit Safety Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO’s TIP documents all funds (local, FTA and STP) that

will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 19 projects that address transit safety. This reflects an overall investment of \$970 million. A subset of those 19 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

### 4. Funding Summary

#### 4.1 Five -Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
<b>Federal</b>	458,640,542	363,080,361	317,592,384	234,477,352	196,362,722	<b>1,570,153,361</b>
<b>Federal Earmark</b>	10,909,761	0	0	0	0	<b>10,909,761</b>
<b>Local</b>	224,313,132	81,386,427	49,235,724	48,381,775	29,471,951	<b>432,789,009</b>
<b>R/W and Bridge Bonds</b>	0	0	0	0	7,500,000	<b>7,500,000</b>
<b>SIB</b>	178,510,354	0	0	0	0	<b>178,510,354</b>
<b>State 100%</b>	998,986,494	444,724,756	369,320,432	343,136,757	469,302,984	<b>2,625,471,423</b>
<b>Toll/Turnpike</b>	449,211,941	454,635,116	553,129,500	71,161,097	68,447,376	<b>1,596,585,030</b>
<b>Total</b>	<b>2,320,572,224</b>	<b>1,343,826,660</b>	<b>1,289,278,040</b>	<b>697,156,981</b>	<b>771,085,033</b>	<b>6,421,918,938</b>

Total Project Cost

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
<b>Total</b>	<b>2,320,572,224</b>	<b>1,343,826,660</b>	<b>1,289,278,040</b>	<b>697,156,981</b>	<b>771,085,033</b>	<b>6,421,918,938</b>



## 4.2 Five - Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
2340649	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
4512861	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	0	0	0	2,245,453	0	2,245,453
<b>Total</b>		<b>2,180,945</b>	<b>35,000</b>	<b>1,070,842</b>	<b>2,280,453</b>	<b>35,000</b>	<b>5,602,240</b>
<b>ACBZ - ACBZ</b>							
2340609	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	1,255,055	35,000	598,158	0	0	1,888,213
4494811	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	0	0	0	1,296,547	15,000	1,311,547
<b>Total</b>		<b>1,255,055</b>	<b>35,000</b>	<b>598,158</b>	<b>1,296,547</b>	<b>15,000</b>	<b>3,199,760</b>
<b>ACFP - ACFP</b>							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	883,207	7,441,074	0	0	0	8,324,281
<b>Total</b>		<b>883,207</b>	<b>7,441,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,324,281</b>
<b>ACNP - ACNP</b>							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	100,000	15,930,878	16,030,878
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	26,255,500	26,977,526	27,719,408	0	80,952,434
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	19,011,079	85,157	0	0	19,096,236
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	5,382,937	23,361	0	0	5,406,298
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	1,000,000	0	0	0	1,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACNP - ACNP</b>							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	2,870,020	124,151	0	0	2,994,171
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	0	0	0	60,000	60,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	259,200	0	0	0	259,200
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	88,294	0	0	0	0	88,294
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	156,412,976	2,876,500	2,671,453	3,173,800	3,100,000	168,234,729
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	0	0	50,020,000	20,000	0	50,040,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	2,000,000	0	3,219,365	2,912,203	150,000	8,281,568
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	2,000,000	0	4,879,654	285,862	0	7,165,516
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	2,600,432	78,158,155	1,424,000	1,957,000	1,712,500	85,852,087
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	50,000	725,800	0	0	0	775,800
4435911	SR-7/US-441 @ OAKES ROAD	50,000	0	0	0	0	50,000
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	2,085,820	0	0	0	2,085,820
<b>Total</b>		<b>167,201,702</b>	<b>142,625,011</b>	<b>93,424,667</b>	<b>40,168,273</b>	<b>24,953,378</b>	<b>468,373,031</b>
<b>ACNR - ACNR</b>							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	60,000	0	0	0	0	60,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	1,288,048	0	0	0	0	1,288,048

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACNR - ACNR</b>							
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	2,693,741	0	0	0	0	2,693,741
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	6,084,693	0	0	0	0	6,084,693
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	7,467,884	0	0	0	0	7,467,884
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	7,467,352	0	0	0	0	7,467,352
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	3,003,583	0	0	0	3,003,583
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	4,803,833	0	0	0	4,803,833
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	9,641,019	0	0	9,641,019
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	8,967,013	0	0	8,967,013
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	8,949,460	0	8,949,460
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	7,189,305	0	0	7,189,305
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	11,840,609	0	11,840,609
<b>Total</b>		<b>25,061,718</b>	<b>7,807,416</b>	<b>25,797,337</b>	<b>20,790,069</b>	<b>0</b>	<b>79,456,540</b>
<b>ACPR - ACPR</b>							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	180,000	0	0	180,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	486,685	486,685

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACPR - ACPR</b>							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	3,174,000	0	0	0	3,174,000
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	103,161	0	0	103,161
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	422,407	0	0	0	0	422,407
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	211,788	0	0	211,788
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	143,829	0	0	143,829
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	146,736	0	0	146,736
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	118,805	0	0	118,805
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	309,149	0	0	309,149
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	47,462	0	0	47,462
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	0	242,019	0	0	242,019
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	234,843	0	0	234,843
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	1,853,737	0	0	0	0	1,853,737
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,652,609	0	0	0	0	1,652,609
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	1,291,254	0	0	0	0	1,291,254

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACPR - ACPR</b>							
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	0	500,000	0	0	500,000
<b>Total</b>		<b>5,220,007</b>	<b>3,174,000</b>	<b>2,237,792</b>	<b>0</b>	<b>486,685</b>	<b>11,118,484</b>
<b>ACSA - ACSA</b>							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	3,074,356	0	0	0	0	3,074,356
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	384,621	0	0	0	0	384,621
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	2,640,931	0	0	0	0	2,640,931
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	104,644	0	0	0	0	104,644
<b>Total</b>		<b>6,204,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,204,552</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	926,000	3,554,000	0	0	0	4,480,000
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	2,853,044	0	0	0	2,853,044
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	3,090,936	0	0	0	0	3,090,936
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	2,507,948	0	0	0	0	2,507,948
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	6,065,904	500,000	0	0	6,565,904
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	0	720,477	0	0	0	720,477
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	425,585	0	0	0	425,585

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	405,305	0	0	0	0	405,305
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	554,641	0	0	0	0	554,641
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	1,281,839	0	0	0	0	1,281,839
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	955,069	0	0	0	0	955,069
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	868,195	0	0	0	0	868,195
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	2,486,111	0	0	0	0	2,486,111
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	769,719	0	0	0	0	769,719
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	434,159	0	0	0	0	434,159
4475431	SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE	0	623,156	0	0	0	623,156
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	0	0	1,514,492	0	0	1,514,492
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	208,410	0	0	1,628,229	0	1,836,639
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	0	44,612	1,315,573	0	0	1,360,185
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	0	0	2,275,294	0	0	2,275,294
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	85,644	0	0	889,560	0	975,204

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	10,000	10,000	10,000	30,000
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	0	2,000	467,964	0	0	469,964
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	0	2,416,712	0	0	0	2,416,712
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	4,100,318	0	0	0	0	4,100,318
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	698,367	0	0	7,803,445	0	8,501,812
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	85,998	21,190	338,683	0	0	445,871
4510831	SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE	19,082	61,062	0	0	0	80,144
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	80,000	0	0	0	0	80,000
4522261	SWRS - SYSTEM RUMBLE STRIPS	3,652,201	0	0	0	0	3,652,201
4522271	SWRS - SYSTEM RUMBLE STRIPS	1,200,455	0	0	0	0	1,200,455
<b>Total</b>		<b>24,410,397</b>	<b>16,787,742</b>	<b>6,422,006</b>	<b>10,331,234</b>	<b>10,000</b>	<b>57,961,379</b>
<b>BNIR - BNIR</b>							
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	7,500,000	7,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	18,503,913	3,660,543	0	0	0	22,164,456
4492431	VARIOUS BRIDGES COUNTYWIDE	0	0	8,330,678	0	0	8,330,678

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	0	9,644,275	0	0	0	9,644,275
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	680,000	0	7,668,187	0	0	8,348,187
4505871	SR-870/COMMERCIAL BLVD BRIDGE # 860144	427,884	427,884	0	8,538,345	0	9,394,113
<b>Total</b>		<b>19,611,797</b>	<b>13,732,702</b>	<b>15,998,865</b>	<b>8,538,345</b>	<b>0</b>	<b>57,881,709</b>
<b>BRRR - BRRR</b>							
4522334	SFRC BRIDGE DECK REHAB AT CYPRESS CREEK	1,834,632	0	0	0	0	1,834,632
4522338	SFRC BRIDGE DECK REHAB AT POMPANO CREEK	1,117,040	0	0	0	0	1,117,040
<b>Total</b>		<b>2,951,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,951,672</b>
<b>CARM - CARM</b>							
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	114,331	0	0	0	0	114,331
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	117,079	0	0	0	117,079
<b>Total</b>		<b>114,331</b>	<b>117,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,410</b>
<b>CARU - CARU</b>							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	1,364,087	0	0	0	1,364,087
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	3,000,000	0	0	0	0	3,000,000
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	4,797,600	0	0	0	0	4,797,600
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	478,701	0	0	0	478,701



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>CARU - CARU</b>							
<b>Total</b>		<b>7,797,600</b>	<b>1,842,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,640,388</b>
<b>CD22 - CD22</b>							
4523701	CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD	600,000	0	0	0	0	600,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>CD23 - CD23</b>							
4529061	CONGRESSIONALLY DIRECTED SPENDING (CD23)	10,309,761	0	0	0	0	10,309,761
<b>Total</b>		<b>10,309,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,309,761</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4462011	PORT EVERGLADES BY-PASS ROAD	1,118,404	0	0	0	0	1,118,404
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	1,000,000	0	0	7,038,885	0	8,038,885
<b>Total</b>		<b>2,118,404</b>	<b>0</b>	<b>0</b>	<b>7,038,885</b>	<b>0</b>	<b>9,157,289</b>
<b>CM - CM</b>							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	13,170	0	0	0	0	13,170
<b>Total</b>		<b>13,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,170</b>
<b>D - D</b>							
2335098	BROWARD NPDES JPA	25,830	26,475	27,135	27,813	28,508	135,761
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	262,000	175,000	175,000	175,000	0	787,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
2339339	BROWARD COUNTY MOWING PRIMARY	300,000	0	0	0	0	<b>300,000</b>
2339358	BROWARD COUNTY INSTALL HANDRAILS	100,000	0	0	0	0	<b>100,000</b>
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	100,000	100,000	100,000	0	<b>300,000</b>
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	0	0	0	0	<b>25,000</b>
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	30,000	30,000	30,000	0	0	<b>90,000</b>
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,674,079	3,771,471	3,882,041	3,995,959	4,175,145	<b>19,498,695</b>
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	2,262,103	1,500,000	300,000	<b>7,062,103</b>
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	39,022,497	32,399,118	23,067,149	14,345,610	12,341,053	<b>121,175,427</b>
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	0	<b>20,000</b>
4203215	BROWARD COUNTY YOUTH PROGRAM	0	1,001	0	0	0	<b>1,001</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,289,016	1,340,576	1,394,199	1,449,967	1,507,966	<b>6,981,724</b>
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	125,000	125,000	0	0	0	<b>250,000</b>
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	125,000	125,000	125,000	<b>375,000</b>
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	300,000	300,000	0	0	0	<b>600,000</b>
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	0	0	0	<b>200,000</b>
4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	100,000	100,000	100,000	<b>300,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
4283336	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	0	0	0	900,000
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	450,000	450,000	450,000	1,350,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	585,082	0	0	0	0	585,082
4296865	BROWARD COUNTY ATMS MAINTENANCE	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
4325963	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	600,000
4325964	BROWARD NPDES SWEEPING PRIMARY	0	0	21,615	371,401	400,000	793,016
4328862	D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	2,500,000	15,000	15,000	15,000	15,000	2,560,000
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	8,324,840	4,314,840	9,657,777	9,157,777	9,334,385	40,789,619
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	1,000,000
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	500,000	500,000	0	1,000,000
4346825	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	0	500,000	500,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	250,000	250,000	250,000	0	750,000
4356139	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	250,000	250,000
4362215	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362216	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	0	0	0	0	150,000
4373154	HERBICIDE TREATMENT BROWARD COUNTY	0	150,000	150,000	150,000	0	450,000
4373155	HERBICIDE TREATMENT BROWARD COUNTY	0	0	0	0	150,000	150,000
4378742	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	350,000	350,000	0	0	0	700,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
4378743	BROWARD COUNTY PAVEMENT MARKER PRIMARY	0	0	350,000	350,000	350,000	<b>1,050,000</b>
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	<b>200,000</b>
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	100,000	100,000	<b>300,000</b>
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	250,000	0	0	0	<b>250,000</b>
4378803	BROWARD COUNTY SIGN REPLACEMENT	0	0	250,000	250,000	0	<b>500,000</b>
4378804	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	0	500,000	<b>500,000</b>
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	37,500	0	0	0	0	<b>37,500</b>
4389915	BROWARD COUNTY CLEARING AND GRUBBING	0	25,000	25,000	25,000	0	<b>75,000</b>
4389917	BROWARD COUNTY CLEARING AND GRUBBING	0	0	0	0	25,000	<b>25,000</b>
4397802	BROWARD COUNTY MISC ROAD CONCRETE	500,000	500,000	0	0	0	<b>1,000,000</b>
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	500,000	500,000	500,000	<b>1,500,000</b>
4397814	BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING	300,000	300,000	0	0	0	<b>600,000</b>
4397815	BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING	0	0	300,000	300,000	0	<b>600,000</b>
4397816	BROWARD COUNTY PAVEMENT MARKINGS & STRIPING	0	0	0	0	300,000	<b>300,000</b>
4410423	BROWARD COUNTY DRAINAGE	350,000	350,000	0	0	0	<b>700,000</b>
4410424	BROWARD COUNTY DRAINAGE	0	0	450,000	250,000	350,000	<b>1,050,000</b>
4413102	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	1,251,000	0	0	0	0	<b>1,251,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
4413103	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	0	1,277,000	1,480,000	1,506,000	0	4,263,000
4413104	BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES	0	0	0	0	3,527,000	3,527,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	255,000	250,000	0	0	0	505,000
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	0	0	250,000	250,000	0	500,000
4447685	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	350,000	350,000	0	0	0	700,000
4461611	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS	10,000	0	0	0	0	10,000
4461612	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
4461613	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS	0	0	0	0	1,703,000	1,703,000
4462102	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	0	0	0	500,000
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	250,000	250,000	250,000	750,000
4468963	BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM	0	0	60,000	0	0	60,000
4468965	BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE	425,000	0	0	0	0	425,000
4492591	BROWARD COUNTY MANHOLE & INLET REPAIRS	150,000	0	0	0	0	150,000
4492592	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	150,000	150,000	150,000	0	450,000
4492593	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	0	0	0	150,000	150,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
4493241	BROWARD COUNTY RIGID PAVEMENT REPAIRS	250,000	0	0	0	0	<b>250,000</b>
4493242	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	250,000	250,000	250,000	0	<b>750,000</b>
4493243	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	0	0	0	250,000	<b>250,000</b>
4500522	FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT	0	0	35,000	0	0	<b>35,000</b>
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	0	0	150,000	0	<b>150,000</b>
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	0	0	240,000	0	0	<b>240,000</b>
4501228	TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR	59,125	0	0	0	0	<b>59,125</b>
4501229	POMPANO OPERATIONS - ROOF COATING - SEATING	33,075	0	0	0	0	<b>33,075</b>
4501231	BROWARD COUNTY MOWING PRIMARY	0	325,000	325,000	325,000	0	<b>975,000</b>
4505783	D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	0	400,000	0	0	0	<b>400,000</b>
4505784	D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	0	700,000	0	0	0	<b>700,000</b>
4505785	D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	0	0	0	200,000	200,000	<b>400,000</b>
4505786	D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	0	0	0	350,000	350,000	<b>700,000</b>
4512881	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	0	100,000	<b>100,000</b>
4512891	BROWARD COUNTY PRIMARY TREE TRIMMING	0	0	300,000	300,000	300,000	<b>900,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>D - D</b>							
4515871	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	0	0	0	0	2,399,466	2,399,466
4516241	BROWARD MATERIALS LAB - EXTERIOR PAINTING	40,000	0	0	0	0	40,000
4516261	BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT	40,000	0	0	0	0	40,000
4516301	FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR	0	35,000	0	0	0	35,000
4516311	FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY &	0	30,000	0	0	0	30,000
<b>Total</b>		<b>69,728,330</b>	<b>56,537,143</b>	<b>53,532,681</b>	<b>42,524,932</b>	<b>45,339,683</b>	<b>267,662,769</b>
<b>DDR - DDR</b>							
20240511	SR-7/Oakland Park BLVD Central Turn Overpass (CTO)	500,000	800,000	0	3,122,772	0	4,422,772
2280474	BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	28,790	28,900	29,020	0	0	86,710
2280475	BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	0	0	0	35,000	37,000	72,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,690,000	0	0	1,690,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,904,807	0	0	0	0	10,904,807
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	11,201,070	11,537,103	6,881,561	12,239,712	41,859,446
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	500,000	570,000	0	2,629,201	0	3,699,201
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	0	0	3,596,642	0	0	3,596,642

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	1,400,000	0	0	<b>1,400,000</b>
4162573	BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA	280,000	280,000	280,000	280,000	280,000	<b>1,400,000</b>
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	364,980	364,980	364,980	<b>1,824,900</b>
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	0	837,423	2,365,555	2,436,522	<b>5,639,500</b>
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	35,712	36,471	37,269	0	0	<b>109,452</b>
4190596	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	0	0	0	33,000	34,000	<b>67,000</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	11,547,604	15,206,315	17,164,150	20,906,740	21,362,063	<b>86,186,872</b>
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	<b>9,440,000</b>
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	2,550,000	0	0	0	0	<b>2,550,000</b>
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	0	0	0	1,000,000	0	<b>1,000,000</b>
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,880,250	0	0	<b>1,880,250</b>
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	2,262,368	<b>2,262,368</b>
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	0	0	<b>200,000</b>
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	0	0	<b>200,000</b>
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	10,000	691,730	0	0	0	<b>701,730</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	25,000	0	<b>75,000</b>
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	330,544	0	0	12,559,356	<b>12,889,900</b>
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	500,000	0	0	0	0	<b>500,000</b>
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	0	<b>200,000</b>
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	0	<b>200,000</b>
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	598,140	0	4,371,290	<b>4,969,430</b>
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,184	0	0	0	0	<b>680,184</b>
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	1,020,240	0	0	<b>1,020,240</b>
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,222,745	<b>1,222,745</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	509,040	429,000	500,000	5,174,151	0	<b>6,612,191</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	350,000	500,000	1,783,040	0	0	<b>2,633,040</b>
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	367,947	0	0	0	<b>367,947</b>
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	232,000	3,002,000	1,307,735	0	<b>4,541,735</b>
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,000,000	0	0	0	0	<b>1,000,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,880,250	0	0	<b>1,880,250</b>
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	2,262,368	<b>2,262,368</b>
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	491,481	0	0	0	<b>491,481</b>
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	249,792	0	0	0	<b>249,792</b>
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	539,976	0	0	0	<b>539,976</b>
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	200,000	200,000	0	0	<b>400,000</b>
4402323	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	170,000	170,000	<b>340,000</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	279,721	0	1,998,764	0	0	<b>2,278,485</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	50,000	152,317	0	0	0	<b>202,317</b>
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	3,624,452	0	0	0	0	<b>3,624,452</b>
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	1,463,282	0	0	0	<b>1,463,282</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	13,714,782	0	0	0	<b>13,714,782</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	7,883,366	0	0	0	<b>7,883,366</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	312,610	0	0	<b>312,610</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	58,860	0	0	58,860
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	690,997	0	0	7,790,892	8,481,889
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	3,386,503	0	0	0	0	3,386,503
4444041	SR 9 / I-95 @ SAMPLE RD	0	1,268,423	0	0	0	1,268,423
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,187,645	0	3,438,830	1,523,938	1,489,991	13,640,404
4449772	SR-820/PINES BLVD @ NW 209TH AVE	0	0	200,000	0	0	200,000
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	2,296,689	0	0	0	2,296,689
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	335,065	0	0	335,065
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	10,000	1,215,188	0	0	0	1,225,188
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	1,538,486	0	0	0	0	1,538,486
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	381,000	0	0	0	0	381,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	114,372	0	0	0	0	114,372
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	1,232,785	0	0	0	0	1,232,785
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	2,254,534	0	0	0	0	2,254,534
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	353,386	0	0	0	0	353,386

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	715,110	0	0	0	0	715,110
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	1,740,351	0	0	0	0	1,740,351
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	0	3,835,098	0	0	0	3,835,098
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	1,235,613	0	0	0	0	1,235,613
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	1,249,082	0	0	0	0	1,249,082
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	4,462,890	0	0	0	0	4,462,890
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	3,239,997	0	0	0	0	3,239,997
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	750,000	0	0	0	750,000
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO HILLSBORO BLVD	0	500,000	0	0	2,000,000	2,500,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	600,000	1,000,000	0	0	1,600,000
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	3,063,459	0	0	0	0	3,063,459
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	1,390,577	0	0	0	0	1,390,577
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	1,232,294	0	0	0	1,232,294
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	212,391	0	0	0	212,391

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	500,000	2,000,000	0	<b>2,500,000</b>
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	300,000	300,000	300,000	<b>900,000</b>
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	2,976,531	816,749	0	0	<b>3,793,280</b>
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	0	2,808,191	0	0	<b>2,808,191</b>
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	1,467,482	0	0	<b>1,467,482</b>
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	1,288,229	0	0	<b>1,288,229</b>
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	366,900	0	0	<b>366,900</b>
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	404,418	0	0	<b>404,418</b>
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	0	317,431	0	0	<b>317,431</b>
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	1,001,771	0	0	<b>1,001,771</b>
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	798,017	0	0	<b>798,017</b>
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	1,233,381	0	0	<b>1,233,381</b>
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	1,071,173	0	0	<b>1,071,173</b>
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	0	8,146,563	0	0	<b>8,146,563</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	907,017	0	0	907,017
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	935,733	0	0	935,733
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	0	200,000	0	200,000
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	0	75,000	0	75,000
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	0	0	75,000	0	75,000
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	0	75,000	0	75,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	1,047,583	0	0	0	1,047,583
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	320,000	0	0	0	0	320,000
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	69,580	0	0	0	0	69,580
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	358,400	0	0	0	0	358,400
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	1,494,000	0	0	0	0	1,494,000
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	738,217	0	0	500,087	0	1,238,304
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	919,173	0	0	9,906,296	0	10,825,469
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	762,496	0	0	5,767,471	0	6,529,967

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DDR - DDR</b>							
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	817,420	0	0	2,499,664	0	3,317,084
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	873,304	0	0	7,809,001	0	8,682,305
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	500,002	0	0	6,161,579	0	6,661,581
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	628,327	0	0	4,734,824	0	5,363,151
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	496,485	0	0	3,651,902	0	4,148,387
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	0	750,000	750,000
4514491	SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION	928,255	0	0	0	0	928,255
4514501	SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION	369,260	0	0	0	0	369,260
4514511	SR-848/STIRLING ROAD CROSSING RECONSTRUCTION	296,179	0	0	0	0	296,179
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	750,000	0	0	0	0	750,000
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	155,962	0	0	0	0	155,962
<b>Total</b>		<b>79,636,140</b>	<b>74,272,147</b>	<b>80,020,691</b>	<b>91,663,457</b>	<b>73,821,287</b>	<b>399,413,722</b>
<b>DI - DI</b>							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	103,549,343	103,549,343
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	3,448,941	1,134,019	873,031	897,039	6,301,334	12,654,364

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DI - DI</b>							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	25,991,506	0	0	0	25,991,506
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	360,137,922	1,150,000	0	0	0	361,287,922
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	8,568,306	0	8,568,306
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	19,725,606	0	0	0	19,725,606
<b>Total</b>		<b>363,586,863</b>	<b>48,001,131</b>	<b>873,031</b>	<b>9,465,345</b>	<b>109,850,677</b>	<b>531,777,047</b>
<b>DIH - DIH</b>							
20240511	SR-7/Oakland Park BLVD Central Turn Overpass (CTO)	20,000	20,000	0	20,000	0	60,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	20,000	20,000	0	312,981	312,981	665,962
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	21,090	0	126,754	0	0	147,844
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	15,000	15,000	15,000	15,000	0	60,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	113,080	0	0	0	0	113,080
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	179,850	0	0	179,850
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	98,515	98,515
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	35,769	0	0	0	35,769
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	10,000	10,000	10,000	10,000	10,000	50,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	4,008	0	0	0	74,517	78,525
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	15,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	28,246	28,246	154,054	210,546
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	37,008	0	0	0	0	37,008
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	95,920	0	0	95,920
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	52,155	52,155
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	72,000	0	0	0	0	72,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	140,000	0	0	0	140,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	113,080	0	0	0	0	113,080
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	179,850	0	0	179,850
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	98,515	98,515

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	19,983	19,983	0	0	<b>39,966</b>
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	25,499	25,499	0	0	<b>50,998</b>
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	103,091	0	0	0	0	<b>103,091</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	13,209	13,209	84,693	0	0	<b>111,111</b>
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	160,433	76,873	0	0	0	<b>237,306</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	33,495	47,786	50,307	0	0	<b>131,588</b>
4417541	SR-A1A ATMS DEPLOYMENT	39,899	0	0	0	0	<b>39,899</b>
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	70,958	0	0	0	0	<b>70,958</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	89,978	0	0	0	<b>89,978</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	107,823	0	0	0	<b>107,823</b>
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	73,731	0	0	0	0	<b>73,731</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	18,632	0	76,187	0	0	<b>94,819</b>
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	25,101	0	111,533	0	0	<b>136,634</b>
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	48,208	0	0	0	100,580	<b>148,788</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	155,463	0	0	0	0	155,463
4444041	SR 9 / I-95 @ SAMPLE RD	0	53,746	0	0	0	53,746
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	94,063	0	0	94,063
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	30,890	0	0	0	0	30,890
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	14,146	0	0	0	0	14,146
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	106,907	27,503	0	0	0	134,410
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	17,362	0	0	0	0	17,362
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	16,122	0	0	0	0	16,122
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	115,076	0	0	0	0	115,076
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	33,178	34,146	0	0	0	67,324
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	63,894	0	0	0	0	63,894
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	0	135,117	0	0	0	135,117
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	45,570	46,900	0	0	0	92,470
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	43,098	44,356	0	0	0	87,454

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	68,628	0	0	0	0	<b>68,628</b>
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	133,561	0	0	0	0	<b>133,561</b>
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	10,000	0	0	0	<b>10,000</b>
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO HILLSBORO BLVD	0	20,000	0	0	0	<b>20,000</b>
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	94,036	0	0	0	0	<b>94,036</b>
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	53,042	0	0	0	0	<b>53,042</b>
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	61,750	0	0	0	<b>61,750</b>
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	127,203	0	0	0	<b>127,203</b>
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	69,759	0	0	0	<b>69,759</b>
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	120,005	0	0	0	<b>120,005</b>
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	129,983	0	0	0	<b>129,983</b>
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	55,209	0	0	0	<b>55,209</b>
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	92,652	0	0	0	<b>92,652</b>
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	121,050	0	0	0	<b>121,050</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	89,303	0	0	0	<b>89,303</b>
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	5,000	0	0	<b>5,000</b>
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	0	15,000	15,000	15,000	15,000	<b>60,000</b>
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	61,011	62,856	0	0	<b>123,867</b>
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	28,702	0	131,688	0	0	<b>160,390</b>
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	54,780	0	127,978	34,176	0	<b>216,934</b>
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	60,630	0	36,714	37,826	0	<b>135,170</b>
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	13,102	0	102,085	0	0	<b>115,187</b>
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	73,074	0	0	45,590	0	<b>118,664</b>
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	22,804	0	116,970	0	0	<b>139,774</b>
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	15,924	0	94,761	0	0	<b>110,685</b>
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	39,782	0	88,088	30,251	0	<b>158,121</b>
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	29,330	0	70,181	0	0	<b>99,511</b>
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	41,823	0	109,088	62,164	0	<b>213,075</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	57,998	0	93,726	36,184	0	<b>187,908</b>
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	49,379	0	96,643	30,807	0	<b>176,829</b>
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	39,198	0	80,529	19,420	0	<b>139,147</b>
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	28,127	0	81,605	0	0	<b>109,732</b>
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	39,274	0	0	0	0	<b>39,274</b>
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	70,243	0	0	0	0	<b>70,243</b>
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	70,242	0	0	0	0	<b>70,242</b>
4492431	VARIOUS BRIDGES COUNTYWIDE	0	0	104,967	0	0	<b>104,967</b>
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	83,852	121,245	124,912	0	0	<b>330,009</b>
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	95,000	0	98,143	0	0	<b>193,143</b>
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	39,219	0	0	77,723	0	<b>116,942</b>
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	63,977	0	0	126,787	0	<b>190,764</b>
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	40,508	0	0	80,277	0	<b>120,785</b>
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	138,158	0	0	86,196	0	<b>224,354</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DIH - DIH</b>							
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	51,466	0	0	101,993	0	153,459
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	39,793	0	0	78,859	0	118,652
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	30,578	0	0	60,599	0	91,177
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	24,354	0	0	128,701	0	153,055
4505871	SR-870/COMMERCIAL BLVD BRIDGE # 860144	118,491	0	0	110,888	0	229,379
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	0	5,000	5,000
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	5,000	0	0	0	0	5,000
<b>Total</b>		<b>3,497,804</b>	<b>2,057,858</b>	<b>2,738,819</b>	<b>1,549,668</b>	<b>921,317</b>	<b>10,765,466</b>
<b>DIS - DIS</b>							
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	9,175,000	0	0	9,175,000
4521651	SFRC - VARIOUS FACILITIES AND STATIONS	441,290	0	296,587	13,620	7,461	758,958
4521661	SFRC - REPLACE IRIS DIAMONDS	1,560,000	0	0	0	0	1,560,000
4521751	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	0	0	1,332,850	0	0	1,332,850
<b>Total</b>		<b>2,001,290</b>	<b>0</b>	<b>10,804,437</b>	<b>13,620</b>	<b>7,461</b>	<b>12,826,808</b>
<b>DITS - DITS</b>							
4067955	BROWARD COUNTY MAINTENANCE	267,874	276,426	285,577	295,333	303,741	1,428,951
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	3,571,129	3,684,417	3,803,020	2,813,277	0	13,871,843

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DITS - DITS</b>							
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	2,245,737	0	0	0	0	2,245,737
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	2,831,099	0	0	0	2,831,099
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,871,725	0	0	2,871,725
<b>Total</b>		<b>6,084,740</b>	<b>6,791,942</b>	<b>6,960,322</b>	<b>3,108,610</b>	<b>303,741</b>	<b>23,249,355</b>
<b>DL - LOCAL FUNDS - PTO - BUDGETED</b>							
4407931	SFRTA - OPERATING ASSISTANCE	5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	29,405,310
<b>Total</b>		<b>5,881,062</b>	<b>5,881,062</b>	<b>5,881,062</b>	<b>5,881,062</b>	<b>5,881,062</b>	<b>29,405,310</b>
<b>DPTO - STATE - PTO</b>							
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	125,000
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	5,001,655	0	5,001,655
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4170313	SOUTH FLORIDA EAST COAST CORRIDOR (SFEC) CORRIDOR MANAGEMENT	0	1,000,000	0	0	0	1,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,172,424	2,229,764	1,459,234	0	0	5,861,422
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	500,000	700,000	700,000	200,000	800,000	2,900,000
4407931	SFRTA - OPERATING ASSISTANCE	2,423,057	2,423,057	2,423,057	2,423,057	0	9,692,228
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	0	1,827,381	0	1,827,381	3,654,762
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	7,507,292	8,561,170	0	0	16,068,462
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	75,000	0	0	0	75,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DPTO - STATE - PTO</b>							
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	150,000	0	0	150,000
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	1,120,000	0	0	0	1,120,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	2,232,417	0	0	0	2,232,417
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	360,000	0	0	0	360,000
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	295,000
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	2,340,000	0	2,340,000
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	22,500	0	0	0	0	22,500
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	9,500	0	0	0	0	9,500
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	594,420	0	0	0	0	594,420
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	4,000,000	0	0	0	0	4,000,000
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	892,750	0	0	0	0	892,750
4505721	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	9,826,463	0	0	0	9,826,463
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	5,250,000	0	0	0	5,250,000
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	440,711	0	0	0	0	440,711

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DPTO - STATE - PTO</b>							
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	9,350	0	0	0	0	9,350
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	153,550	0	0	0	0	153,550
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	33,200	0	0	0	0	33,200
4515081	POMPANO BEACH AIRPARK - <sup>a</sup> DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	5,000	0	0	0	0	5,000
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	23,750	0	0	0	23,750
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	40,300	0	0	0	40,300
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	45,650	0	0	0	45,650
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	25,000
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	33,850	0	0	0	33,850
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	240,000	0	0	240,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	480,000
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	367,080	0	0	367,080
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	225,000	0	0	225,000
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	3,428,500	0	0	3,428,500

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DPTO - STATE - PTO</b>							
4515751	NORTH PERRY AIRPORT	0	0	181,750	0	0	<b>181,750</b>
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	586,200	0	0	<b>586,200</b>
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	5,763,122	0	0	0	0	<b>5,763,122</b>
4521691	SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)	0	1,727,937	0	0	0	<b>1,727,937</b>
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	9,500,000	0	0	0	0	<b>9,500,000</b>
<b>Total</b>		<b>26,594,584</b>	<b>34,990,480</b>	<b>20,704,372</b>	<b>10,039,712</b>	<b>2,702,381</b>	<b>95,031,529</b>
<b>DS - DS</b>							
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	300,000	300,000	0	0	0	<b>600,000</b>
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	344,417	0	<b>344,417</b>
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	350,000	0	0	0	0	<b>350,000</b>
4155296	ITS TECHNICAL SUPPORT SERVICES	1,400,000	1,400,000	0	1,400,000	1,400,000	<b>5,600,000</b>
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	0	0	0	1,700,000	0	<b>1,700,000</b>
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,174,760	0	0	0	0	<b>1,174,760</b>
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	<b>200,000</b>
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	<b>200,000</b>
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	200,000	0	<b>400,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DS - DS</b>							
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	200,000	0	400,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,823,511	7,823,511
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	0	0	0	400,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	200,000	400,000
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	0	200,000	200,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	174,760	0	0	0	0	174,760
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	0	0	200,000	200,000	600,000
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	1,616,789	0	0	0	0	1,616,789
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	345,009	0	0	0	0	345,009
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	5,227,935	0	0	0	0	5,227,935
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,100,000	0	0	0	0	1,100,000
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	599,726	0	0	0	0	599,726
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	645,238	0	0	0	0	645,238

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DS - DS</b>							
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	2,002,092	0	0	0	0	2,002,092
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	828,558	0	0	0	0	828,558
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	2,227,640	0	0	0	0	2,227,640
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	1,063,800	0	0	0	0	1,063,800
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	221,813	0	0	0	221,813
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	3,605,048	0	0	0	3,605,048
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	5,705,159	0	0	0	5,705,159
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	405,483	0	0	0	405,483
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	4,372,662	0	0	0	4,372,662
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	4,437,625	0	0	0	4,437,625
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	2,403,356	0	0	0	2,403,356
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	2,707,865	0	0	0	2,707,865
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	2,103,269	0	0	0	2,103,269
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	0	926,000	876,000	876,000	876,000	3,554,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DS - DS</b>							
4481742	SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST	0	0	172,500	0	0	<b>172,500</b>
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	120,000	0	1,448,328	0	0	<b>1,568,328</b>
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	2,303,322	0	0	<b>2,303,322</b>
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	666,649	0	0	1,322,120	0	<b>1,988,769</b>
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	3,351,426	0	0	<b>3,351,426</b>
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	0	2,657,015	0	0	<b>2,657,015</b>
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	6,497,538	0	0	<b>6,497,538</b>
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	5,174,891	0	0	<b>5,174,891</b>
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	20,000	83,251	0	0	<b>103,251</b>
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	7,015,875	0	0	<b>7,015,875</b>
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	5,824,667	0	0	<b>5,824,667</b>
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	6,147,546	0	0	<b>6,147,546</b>
4488331	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	12,500	0	0	0	0	<b>12,500</b>
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	10,000	0	0	5,672,638	0	<b>5,682,638</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DS - DS</b>							
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	3,812,996	0	3,812,996
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	2,079,682	0	0	0	0	2,079,682
<b>Total</b>		<b>22,945,138</b>	<b>29,208,280</b>	<b>41,752,359</b>	<b>15,728,171</b>	<b>10,699,511</b>	<b>120,333,459</b>
<b>DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY</b>							
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	2,005,370	0	0	0	0	2,005,370
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	18,839,731	85,691	0	0	0	18,925,422
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	23,302,271	0	0	0	0	23,302,271
<b>Total</b>		<b>44,147,372</b>	<b>85,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,233,063</b>
<b>DSBD - DSBD</b>							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	0	6,592,482	15,931,951	24,655,240	26,653,047	73,832,720
<b>Total</b>		<b>0</b>	<b>6,592,482</b>	<b>15,931,951</b>	<b>24,655,240</b>	<b>26,653,047</b>	<b>73,832,720</b>
<b>DSPC - DSPC</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	4,653,609	2,817,157	578,003	0	0	8,048,769
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	6,208,677	6,208,677
<b>Total</b>		<b>4,653,609</b>	<b>2,817,157</b>	<b>578,003</b>	<b>0</b>	<b>6,208,677</b>	<b>14,257,446</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	540,000	0	0	0	0	540,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
<b>Total</b>		<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>EM - EM</b>							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	2,116,000	1,600,000	0	0	<b>3,716,000</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	1,523,722	0	0	<b>1,523,722</b>
<b>Total</b>		<b>0</b>	<b>2,116,000</b>	<b>3,123,722</b>	<b>0</b>	<b>0</b>	<b>5,239,722</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	5,900,000	0	0	0	<b>5,900,000</b>
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	405,000	0	0	0	0	<b>405,000</b>
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	170,000	0	0	0	0	<b>170,000</b>
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	5,356,500	0	0	0	0	<b>5,356,500</b>
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	7,932,807	0	0	0	0	<b>7,932,807</b>
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	168,300	0	0	0	0	<b>168,300</b>
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	2,763,900	0	0	0	0	<b>2,763,900</b>
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	597,600	0	0	0	0	<b>597,600</b>
4515081	POMPANO BEACH AIRPARK - <sup>a</sup> DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	90,000	0	0	0	0	<b>90,000</b>
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	427,500	0	0	0	<b>427,500</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	725,400	0	0	0	<b>725,400</b>
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	821,700	0	0	0	<b>821,700</b>
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	450,000	0	0	0	<b>450,000</b>
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	609,300	0	0	0	<b>609,300</b>
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	864,000	0	0	<b>864,000</b>
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	6,607,440	0	0	<b>6,607,440</b>
4515751	NORTH PERRY AIRPORT	0	0	3,271,500	0	0	<b>3,271,500</b>
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	10,551,600	0	0	<b>10,551,600</b>
<b>Total</b>		<b>17,484,107</b>	<b>8,933,900</b>	<b>21,294,540</b>	<b>0</b>	<b>0</b>	<b>47,712,547</b>
<b>FINC - FINC</b>							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL	4,600,000	0	0	0	0	<b>4,600,000</b>
<b>Total</b>		<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	<b>133,000,000</b>
2368542	MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	<b>121,346,470</b>
4303331	MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	<b>17,000,000</b>
4334282	Fort Lauderdale Mobility Hub @ 17th St	30,000	1,943,000	5,345,000	242,000	0	<b>7,560,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4334293	Pembroke Pines Mobility Hub	420,000	2,204,000	0	0	0	<b>2,624,000</b>
4336111	MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	<b>135,271,320</b>
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	529,023	529,023	529,023	529,023	529,023	<b>2,645,115</b>
<b>Total</b>		<b>82,302,581</b>	<b>85,999,581</b>	<b>87,197,581</b>	<b>82,094,581</b>	<b>81,852,581</b>	<b>419,446,905</b>
<b>FTA* - FEDERAL TRANSIT ADMINISTRATION - ILLUSTRATIVE</b>							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	30,000,000	30,000,000	30,000,000	58,500,000	<b>148,500,000</b>
<b>Total</b>		<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>58,500,000</b>	<b>148,500,000</b>
<b>GFBR - GFBR</b>							
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	0	3,393,477	0	<b>3,393,477</b>
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	1,532,264	0	<b>1,532,264</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,925,741</b>	<b>0</b>	<b>4,925,741</b>
<b>GFBZ - GFBZ</b>							
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	375,000	750,000	0	0	0	<b>1,125,000</b>
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	1,277,854	0	<b>1,277,854</b>
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	375,000	750,000	0	0	0	<b>1,125,000</b>
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	0	2,466,964	0	<b>2,466,964</b>
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	375,000	750,000	0	0	0	<b>1,125,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>GFBZ - GFBZ</b>							
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	0	2,364,017	0	2,364,017
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>1,500,000</b>	<b>3,000,000</b>	<b>0</b>	<b>6,108,835</b>	<b>0</b>	<b>10,608,835</b>
<b>GFEV - GFEV</b>							
4442591	SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	1,700,000	0	0	0	0	1,700,000
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<b>GFSU - GF STPBG &gt;200 (URBAN)</b>							
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	590,490	0	0	0	0	590,490
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	560,864	0	0	0	0	560,864
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	821,821	0	0	0	0	821,821
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	178,943	0	0	0	0	178,943
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	3,933,771	0	0	0	0	3,933,771
<b>Total</b>		<b>6,085,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,085,889</b>
<b>GMR - GMR</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	80,330,133	56,462,555	55,665,629	54,072,408	80,350,900	326,881,625
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	23,900,000	0	0	0	0	23,900,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	19,917,853	0	0	0	0	19,917,853

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>GMR - GMR</b>							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	9,542,356	0	0	0	9,542,356
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	11,254,673	0	0	0	0	11,254,673
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	8,395,187	5,998,312	2,225,000	13,600,000	8,272,283	38,490,782
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	7,500,000	0	0	0	0	7,500,000
<b>Total</b>		<b>151,297,846</b>	<b>72,003,223</b>	<b>57,890,629</b>	<b>67,672,408</b>	<b>88,623,183</b>	<b>437,487,289</b>
<b>LF - LF</b>							
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	125,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,904,807	0	0	0	0	10,904,807
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	11,201,070	11,537,103	11,883,216	12,239,712	46,861,101
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	7,000,000	0	0	0	0	7,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	583,330	0	0	0	583,330
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	391,800	0	0	0	0	391,800
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	16,912	0	0	0	0	16,912
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	7,966,667	0	0	0	0	7,966,667

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	566,950	566,950	566,950	566,950	566,950	<b>2,834,750</b>
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	38	38	38	38	38	<b>190</b>
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	21,703	0	0	0	0	<b>21,703</b>
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	6,979,398	0	0	0	0	<b>6,979,398</b>
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	7,828,038	0	0	0	<b>7,828,038</b>
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	12,422,814	0	0	0	0	<b>12,422,814</b>
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	1,554,971	0	0	0	0	<b>1,554,971</b>
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	194,436	0	0	0	<b>194,436</b>
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	47,944,489	13,505,604	23,400,000	13,600,000	8,272,283	<b>106,722,376</b>
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	2,716,462	0	0	0	0	<b>2,716,462</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	4,077,759	0	0	0	<b>4,077,759</b>
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	0	282,601	0	0	0	<b>282,601</b>
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	135,643	0	0	0	<b>135,643</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	386,668	0	0	0	<b>386,668</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	101,640	0	0	0	0	101,640
4462011	PORT EVERGLADES BY-PASS ROAD	9,873,058	0	0	0	0	9,873,058
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	490,412	0	0	0	490,412
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	3,390,000	0	0	0	0	3,390,000
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	5,969,118	0	0	0	5,969,118
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	168,613	0	168,613
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	543,694	0	0	0	0	543,694
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,820,727	0	0	0	0	1,820,727
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	3,584,514	0	0	0	0	3,584,514
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	1,000,000	0	0	7,334,911	0	8,334,911
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	75,000	0	0	0	75,000
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	150,000	0	0	150,000
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	280,000	0	0	0	280,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	820,000	0	0	0	820,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	90,000	0	0	0	<b>90,000</b>
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	<b>295,000</b>
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	585,000	0	<b>585,000</b>
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	22,500	0	0	0	0	<b>22,500</b>
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	80,000	0	0	0	0	<b>80,000</b>
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	9,500	0	0	0	0	<b>9,500</b>
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	166,000	0	0	0	0	<b>166,000</b>
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	4,000,000	0	0	0	0	<b>4,000,000</b>
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	892,750	0	0	0	0	<b>892,750</b>
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	89,600	0	0	0	0	<b>89,600</b>
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	373,500	0	0	0	0	<b>373,500</b>
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	0	0	0	504,802	0	<b>504,802</b>
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	1,585,457	0	<b>1,585,457</b>
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	0	160,080	0	<b>160,080</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	5,250,000	0	0	0	<b>5,250,000</b>
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	0	1,129,288	0	<b>1,129,288</b>
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	93,750	250,000	0	0	0	<b>343,750</b>
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	934,834	0	<b>934,834</b>
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	93,750	250,000	0	0	0	<b>343,750</b>
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	0	820,450	0	<b>820,450</b>
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	93,750	250,000	0	0	0	<b>343,750</b>
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	0	786,135	0	<b>786,135</b>
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	93,750	250,000	0	0	0	<b>343,750</b>
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	440,711	0	0	0	0	<b>440,711</b>
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	9,350	0	0	0	0	<b>9,350</b>
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	153,550	0	0	0	0	<b>153,550</b>
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	33,200	0	0	0	0	<b>33,200</b>
4515081	POMPANO BEACH AIRPARK - <sup>a</sup> DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	5,000	0	0	0	0	<b>5,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	23,750	0	0	0	<b>23,750</b>
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	40,300	0	0	0	<b>40,300</b>
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	45,650	0	0	0	<b>45,650</b>
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	<b>25,000</b>
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	33,850	0	0	0	<b>33,850</b>
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	60,000	0	0	<b>60,000</b>
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	<b>480,000</b>
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	367,080	0	0	<b>367,080</b>
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	225,000	0	0	<b>225,000</b>
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	3,428,500	0	0	<b>3,428,500</b>
4515751	NORTH PERRY AIRPORT	0	0	181,750	0	0	<b>181,750</b>
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	586,200	0	0	<b>586,200</b>
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,280,000	0	0	0	0	<b>3,280,000</b>
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	9,500,000	0	0	0	0	<b>9,500,000</b>
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	74,250,000	0	0	0	0	<b>74,250,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>LF - LF</b>							
4523701	CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD	3,227,600	0	0	0	0	3,227,600
<b>Total</b>		<b>217,956,329</b>	<b>55,504,981</b>	<b>43,354,278</b>	<b>42,500,329</b>	<b>23,590,505</b>	<b>382,906,422</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	323,629	0	0	0	0	323,629
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	151,728	0	0	0	0	151,728
<b>Total</b>		<b>475,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,357</b>
<b>NSTP - NSTP</b>							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400
<b>Total</b>		<b>0</b>	<b>6,960,000</b>	<b>7,050,800</b>	<b>7,050,800</b>	<b>21,300,800</b>	<b>42,362,400</b>
<b>NSWR - NSWR</b>							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600
<b>Total</b>		<b>0</b>	<b>8,040,000</b>	<b>7,949,200</b>	<b>7,949,200</b>	<b>7,949,200</b>	<b>31,887,600</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	47,786,802	0	0	0	47,786,802
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	123,090,201	0	2,500,000	0	0	125,590,201
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	103,012,040	0	0	103,012,040
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	100,973,194	0	0	100,973,194
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	245,050,042	0	0	7,365,000	252,415,042

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	113,307,582	0	2,400,000	<b>115,707,582</b>
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0	0	136,291,861	0	0	<b>136,291,861</b>
<b>Total</b>		<b>123,090,201</b>	<b>292,836,844</b>	<b>456,084,677</b>	<b>0</b>	<b>9,765,000</b>	<b>881,776,722</b>
<b>PKLF - LOCAL SUPPORT FOR TURNPIKE</b>							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	20,000,000	0	0	0	<b>20,000,000</b>
<b>Total</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>PKM1 - PKM1</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	232,594	241,898	251,574	261,637	272,102	<b>1,259,805</b>
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	198,000	160,000	160,000	160,000	160,000	<b>838,000</b>
<b>Total</b>		<b>430,594</b>	<b>401,898</b>	<b>411,574</b>	<b>421,637</b>	<b>432,102</b>	<b>2,097,805</b>
<b>PKYI - PKYI</b>							
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	10,280	0	0	0	0	<b>10,280</b>
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	10,280	100,000	0	0	0	<b>110,280</b>
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	455,000	0	30,000	0	0	<b>485,000</b>
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	595,000	0	1,090	525,000	0	<b>1,121,090</b>
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	425,000	0	0	115,000	0	<b>540,000</b>
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	500,000	0	0	0	0	<b>500,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>PKYI - PKYI</b>							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	25,151,848	10,403,533	0	0	0	<b>35,555,381</b>
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	4,204,000	2,620,142	125,000	0	0	<b>6,949,142</b>
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	1,720,000	604,996	699,938	0	0	<b>3,024,934</b>
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	3,900,000	12,000,000	0	250,000	0	<b>16,150,000</b>
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	95,315,315	0	0	0	<b>95,315,315</b>
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	200,000	0	0	0	0	<b>200,000</b>
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	200,000	0	0	0	0	<b>200,000</b>
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	514,000	30,000	0	0	0	<b>544,000</b>
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	113,161,852	30,000	10,900	0	0	<b>113,202,752</b>
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	79,584,521	0	0	11,230	0	<b>79,595,751</b>
4462242	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	1,018,217	1,000,000	10,694,332	0	0	<b>12,712,549</b>
4497091	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	0	0	0	0	4,500,000	<b>4,500,000</b>
4497131	POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)	0	0	0	0	525,000	<b>525,000</b>
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	300,000	0	0	0	0	<b>300,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>PKYI - PKYI</b>							
4520761	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0	0	0	13,860,000	1,400,000	15,260,000
4520771	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	0	0	26,820,000	0	0	26,820,000
4520781	WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	0	1,710,000	0	0	0	1,710,000
4521141	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0	0	0	7,300,000	0	7,300,000
<b>Total</b>		<b>231,949,998</b>	<b>123,813,986</b>	<b>38,381,260</b>	<b>22,061,230</b>	<b>6,425,000</b>	<b>422,631,474</b>
<b>PKYO - PKYO</b>							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000
<b>Total</b>		<b>4,885,000</b>	<b>5,035,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>25,070,000</b>
<b>PKYR - TURNPIKE RENEWAL &amp; REPLACEMENT</b>							
4159275	BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)	8,507,670	0	0	0	0	8,507,670
4420621	RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY	16,668,361	0	0	0	0	16,668,361
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)	3,451,021	0	0	0	0	3,451,021
4513641	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	0	1,400,000	13,703,401	0	0	15,103,401
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	0	0	1,956,875	0	0	1,956,875
<b>Total</b>		<b>28,627,052</b>	<b>1,400,000</b>	<b>15,660,276</b>	<b>0</b>	<b>0</b>	<b>45,687,328</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	3,483,343	0	0	0	0	3,483,343

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	3,510,491	3,569,619	0	0	7,080,110
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	3,569,619	3,569,619	7,139,238
<b>Total</b>		<b>3,483,343</b>	<b>3,510,491</b>	<b>3,569,619</b>	<b>3,569,619</b>	<b>3,569,619</b>	<b>17,702,691</b>
<b>PORT - SEAPORTS</b>							
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,280,000	0	0	0	0	3,280,000
<b>Total</b>		<b>3,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,280,000</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4505721	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	12,919,248	0	0	0	0	12,919,248
<b>Total</b>		<b>12,919,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,919,248</b>
<b>SA - SA</b>							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	15,000	0	0	0	0	15,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	0	0	0	20,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	4,326,311	0	4,326,311
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	117,951	0	0	0	0	117,951
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	90,000	0	0	0	0	90,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	75,000	0	0	0	0	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	75,000	0	0	0	0	75,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SA - SA</b>							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	9,309,801	0	0	0	0	9,309,801
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	920,534	0	0	0	0	920,534
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	5,000	0	0	0	0	5,000
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	7,263,840	0	0	0	0	7,263,840
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	500,000	0	0	0	0	500,000
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	2,408,435	0	0	2,408,435
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	198,200	0	0	0	198,200
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	1,538,486	0	0	0	0	1,538,486
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	381,000	0	0	0	0	381,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	51,674	0	0	0	0	51,674
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	4,526,425	0	0	0	0	4,526,425
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	36,000	0	0	68,993	0	104,993
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	18,000	0	0	0	0	18,000
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	3,770,980	0	0	0	3,770,980

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SA - SA</b>							
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	3,886,762	0	0	0	<b>3,886,762</b>
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	965,911	0	0	<b>965,911</b>
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	653,782	0	0	<b>653,782</b>
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	17,928	0	28,665	0	0	<b>46,593</b>
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	0	73,020	0	0	0	<b>73,020</b>
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	67,032	0	0	0	0	<b>67,032</b>
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	1,087,346	0	0	0	0	<b>1,087,346</b>
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	36,439	0	0	54,160	0	<b>90,599</b>
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	22,324	0	46,551	0	0	<b>68,875</b>
4510831	SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE	5,000	0	0	0	0	<b>5,000</b>
4522271	SWRS - SYSTEM RUMBLE STRIPS	111,123	0	0	0	0	<b>111,123</b>
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>		<b>26,280,903</b>	<b>7,938,962</b>	<b>4,103,344</b>	<b>4,449,464</b>	<b>10,000</b>	<b>42,782,673</b>
<b>SIB1 - STATE INFRASTRUCTURE BANK</b>							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	178,510,354	0	0	0	0	<b>178,510,354</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SIB1 - STATE INFRASTRUCTURE BANK</b>							
<b>Total</b>		<b>178,510,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,510,354</b>
<b>SIWR - SIWR</b>							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	8,583,985	<b>8,583,985</b>
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	1,168,141	0	0	0	0	<b>1,168,141</b>
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	32,361,657	0	0	0	0	<b>32,361,657</b>
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	3,365,849	0	0	0	0	<b>3,365,849</b>
<b>Total</b>		<b>36,895,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,583,985</b>	<b>45,479,632</b>
<b>SM - SM</b>							
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	350,458	0	0	0	0	<b>350,458</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	97,154	0	0	0	<b>97,154</b>
<b>Total</b>		<b>350,458</b>	<b>97,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,612</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	1,048,025	0	0	0	<b>1,048,025</b>
<b>Total</b>		<b>0</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,025</b>
<b>STED - STED</b>							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	23,893,448	<b>23,893,448</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	3,382,897	0	0	0	<b>3,382,897</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>STED - STED</b>							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	136,830,077	0	0	0	0	136,830,077
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	14,786,192	0	0	0	14,786,192
<b>Total</b>		<b>136,830,077</b>	<b>18,169,089</b>	<b>0</b>	<b>0</b>	<b>23,893,448</b>	<b>178,892,614</b>
<b>SU - SU</b>							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	2,040,430	0	0	0	2,040,430
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	4,119,151	0	0	0	0	4,119,151
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	25,000	4,933,953	20,265	0	0	4,979,218
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	598,101	0	0	0	0	598,101
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	2,345,802	0	0	0	0	2,345,802
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	2,916,730	0	0	0	0	2,916,730
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	3,373,060	16,510	0	0	0	3,389,570
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	50,000	790,707	0	0	5,225,994	6,066,701
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	3,652,588	0	0	0	0	3,652,588
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	689,621	0	0	0	0	689,621
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	7,066,229	0	0	0	0	7,066,229

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SU - SU</b>							
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	8,000,000	8,500,000	0	0	16,500,000
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	8,500,000	9,000,000	17,500,000
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	1,681,193	0	0	0	1,681,193
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	2,026,112	0	0	0	2,026,112
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	1,537,609	0	0	0	0	1,537,609
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	1,421,748	0	0	0	1,421,748
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	0	1,967,158	0	0	0	1,967,158
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	365,264	0	2,646,937	0	0	3,012,201
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	247,094	0	807,367	0	0	1,054,461
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	442,143	0	1,453,817	0	0	1,895,960
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	446,031	0	2,681,189	0	0	3,127,220
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	1,822,670	0	0	0	0	1,822,670
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	373,356	0	1,225,834	0	0	1,599,190
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	312,681	0	183,131	0	0	495,812
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	3,164,763	0	0	3,164,763

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SU - SU</b>							
4449772	SR-820/PINES BLVD @ NW 209TH AVE	0	0	600,000	0	0	<b>600,000</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	1,271,939	0	0	0	<b>1,271,939</b>
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	0	1,469,007	0	0	0	<b>1,469,007</b>
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	1,536,533	0	0	0	<b>1,536,533</b>
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	34,586	0	0	<b>34,586</b>
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	2,134,395	0	0	<b>2,134,395</b>
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	569,995	0	623,694	2,141,740	0	<b>3,335,429</b>
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	5,000	0	0	2,339,520	0	<b>2,344,520</b>
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	5,000	0	1,930,634	0	<b>1,935,634</b>
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	2,300,022	0	<b>2,300,022</b>
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	365,152	0	808,125	0	<b>1,173,277</b>
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	276,902	0	160,312	0	<b>437,214</b>
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	347,401	0	2,059,405	0	<b>2,406,806</b>
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	1,461,920	0	0	0	0	<b>1,461,920</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SU - SU</b>							
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	500,000	0	0	760,000	<b>1,260,000</b>
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	7,500,000	5,000,000	0	0	<b>12,500,000</b>
4481061	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD	0	0	3,378,267	0	0	<b>3,378,267</b>
4482871	PEMBROKE PARK VARIOUS LOCATIONS	0	403,155	0	2,584,825	0	<b>2,987,980</b>
4482881	CITY OF WESTON VARIOUS LOCATIONS	0	0	790,381	0	0	<b>790,381</b>
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	312,322	0	0	<b>312,322</b>
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	1,853,737	0	0	0	0	<b>1,853,737</b>
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,652,609	0	0	0	0	<b>1,652,609</b>
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	1,291,254	0	0	0	0	<b>1,291,254</b>
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	0	0	905,000	1,000,000	0	<b>1,905,000</b>
4496431	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	0	0	0	500,000	1,500,000	<b>2,000,000</b>
4496771	BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS	0	0	0	500,000	0	<b>500,000</b>
4496781	BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS	0	0	0	500,000	0	<b>500,000</b>
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	253,948	0	0	7,495,223	<b>7,749,171</b>
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	0	0	305,890	0	0	<b>305,890</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>SU - SU</b>							
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	0	0	0	150,190	150,190
4507901	TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE	0	0	0	0	299,052	299,052
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	505,000	1,250,000	0	2,500,000	4,255,000
<b>Total</b>		<b>37,217,645</b>	<b>37,311,848</b>	<b>36,017,838</b>	<b>25,324,583</b>	<b>26,930,459</b>	<b>162,802,373</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	606,718	0	0	0	0	606,718
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	1,158,725	0	0	0	1,158,725
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	72,050	0	0	72,050
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	567,949	1,100,000	0	1,667,949
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	494,929	0	0	494,929
<b>Total</b>		<b>606,718</b>	<b>1,158,725</b>	<b>1,134,928</b>	<b>1,100,000</b>	<b>0</b>	<b>4,000,371</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	657,785	0	0	0	657,785
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	729,993	0	0	0	0	729,993
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	525,344	0	0	0	0	525,344
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	447,890	0	0	0	0	447,890
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	790,513	0	0	0	0	790,513

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	823,148	0	0	823,148
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	309,333	0	0	309,333
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	389,088	0	0	0	0	389,088
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	323,940	0	0	0	323,940
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	387,503	0	0	0	387,503
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	5,000	0	521,855	0	526,855
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	5,000	0	1,506,098	0	1,511,098
4481061	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD	0	0	118,679	0	0	118,679
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	711,337	0	0	0	711,337
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	0	0	338,850	0	0	338,850
<b>Total</b>		<b>2,882,828</b>	<b>2,090,565</b>	<b>1,590,010</b>	<b>2,027,953</b>	<b>0</b>	<b>8,591,356</b>
<b>TDTF - TRANS DISADV - TRUST FUND</b>							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	63,673	63,673	63,673	63,673	63,673	318,365
<b>Total</b>		<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>318,365</b>
<b>TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE</b>							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	25,512,750

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE</b>							
<b>Total</b>		<b>5,102,550</b>	<b>5,102,550</b>	<b>5,102,550</b>	<b>5,102,550</b>	<b>5,102,550</b>	<b>25,512,750</b>
<b>TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS</b>							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	384	384	384	384	384	1,920
<b>Total</b>		<b>384</b>	<b>384</b>	<b>384</b>	<b>384</b>	<b>384</b>	<b>1,920</b>
<b>TIGR - TIGR</b>							
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	24,934,138	0	0	0	0	24,934,138
<b>Total</b>		<b>24,934,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,934,138</b>
<b>TM02 - TM02</b>							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,402,935	1,402,935	0	0	0	2,805,870
<b>Total</b>		<b>1,402,935</b>	<b>1,402,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,805,870</b>
<b>TMBD - I-95 EXPRESS LANES</b>							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	830,000	1,140,000	0	0	0	1,970,000
<b>Total</b>		<b>2,030,000</b>	<b>2,340,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>8,570,000</b>
<b>TMBG - I-75 ML TOLL MAINTENANCE</b>							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	437,897	1,200,000	1,800,000	5,837,897
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	300,000	300,000	0	0	0	600,000
<b>Total</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>437,897</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>6,437,897</b>
<b>TO02 - TO02</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	754,000	804,000	0	0	0	1,558,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TO02 - TO02</b>							
<b>Total</b>		<b>754,000</b>	<b>804,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,558,000</b>
<b>TOBD - TOBD</b>							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	0	0	1,133,754
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	377,918	377,918	755,836
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	948,088	210,000	0	0	2,431,619
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	117,510	587,550
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	786,000	786,000	786,000	786,000	786,000	3,930,000
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	4,405,953	4,538,953	0	0	8,944,906
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
4249332	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
<b>Total</b>		<b>5,983,859</b>	<b>14,572,974</b>	<b>14,206,960</b>	<b>9,756,770</b>	<b>9,288,494</b>	<b>53,809,057</b>
<b>TOBF - TOBF</b>							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	371,830	383,300	395,300	407,700	420,220	1,978,350
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total</b>		<b>381,830</b>	<b>393,300</b>	<b>405,300</b>	<b>417,700</b>	<b>430,220</b>	<b>2,028,350</b>
<b>TOBG - TOBG</b>							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	0	0	1,133,754

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TOBG - TOBG</b>							
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	377,918	377,918	755,836
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	384,860	0	0	0	0	384,860
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	117,510	587,550
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	776,000	776,000	776,000	776,000	776,000	3,880,000
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	1,463,161	0	0	1,463,161
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,106,249	1,138,937	1,173,924	1,210,001	1,247,119	5,876,230
4521444	CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD	1,266,563	536,114	0	2,422,466	2,739,465	6,964,608
<b>Total</b>		<b>4,029,100</b>	<b>3,456,006</b>	<b>5,359,605</b>	<b>6,398,520</b>	<b>6,803,513</b>	<b>26,046,744</b>
<b>TRIP - TRIP</b>							
4151005	SFRC ENGINEERING CONSULTANT	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	4,008,353	4,008,353
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	0	0	500,000	0	500,000
4407931	SFRTA - OPERATING ASSISTANCE	21,678,277	21,678,277	25,027,809	25,027,809	27,450,866	120,863,038
4407941	SFRTA - MAINTENANCE AND DISPATCH	27,440,283	36,649,104	31,472,191	33,299,572	31,472,191	160,333,341
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	2,390,654	0	3,500,000	0	5,890,654
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	1,416,557	0	0	0	0	1,416,557

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
<b>TRIP - TRIP</b>							
4499331	VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY	0	250,000	0	0	0	250,000
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	3,975,938	0	0	0	0	3,975,938
<b>Total</b>		<b>56,011,055</b>	<b>61,668,035</b>	<b>57,300,000</b>	<b>63,327,381</b>	<b>63,931,410</b>	<b>302,237,881</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	4,309,346	0	2,300,000	0	6,609,346
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	1,495,275	0	0	0	0	1,495,275
<b>Total</b>		<b>1,495,275</b>	<b>4,309,346</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>8,104,621</b>
<b>TTP - Tribe Transportation Program</b>							
S500461	SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE (EVERGLADES)	10,000	10,000	10,000	10,000	0	40,000
<b>Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>40,000</b>

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## 5. Project List

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### 5.1 - HIGHWAYS

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521</b>							
Type of Work: SIDEWALK							
					Length: 2.261	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
CST	SR2T	0	1,048,025	0	0	0	1,048,025
	<b>Total</b>	<b>0</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,025</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,053,025</i>
<b>A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE - FM# 4476551</b>							
Type of Work: RESURFACING							
					Length: 1.617	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	1,063,800	0	0	0	0	1,063,800
CST	DIH	53,042	0	0	0	0	53,042
CST	DDR	1,390,577	0	0	0	0	1,390,577
	<b>Total</b>	<b>2,507,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,507,419</b>
<i>Prior Years Cost</i>		<i>280,719</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,788,138</i>
<b>A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641</b>							
Type of Work: INTERSECTION IMPROVEMENT							
					Length: 0.06	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-15		
2023 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							
PDE	DDR	0	0	0	75,000	0	75,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>75,000</i>
<b>ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD - FM# 4515971</b>							
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	155,962	0	0	0	0	155,962
PE	ACSS	80,000	0	0	0	0	80,000
	<b>Total</b>	<b>240,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,962</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>240,962</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY - FM# 4495231</b>							
Type of Work: ITS COMMUNICATION SYSTEM							
ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)							
CST	ACSS	4,100,318	0	0	0	0	4,100,318
CST	SA	67,032	0	0	0	0	67,032
<b>Total</b>		<b>4,167,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,167,350</b>
<i>Prior Years Cost</i>		<i>357,254</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,524,604</i>
<b>BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521</b>							
Type of Work: BIKE LANE/SIDEWALK							
2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
PE	SU	446,031	0	0	0	0	446,031
PE	SA	5,000	0	0	0	0	5,000
CST	SU	0	0	2,681,189	0	0	2,681,189
<b>Total</b>		<b>451,031</b>	<b>0</b>	<b>2,681,189</b>	<b>0</b>	<b>0</b>	<b>3,132,220</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,132,220</i>
<b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON SHS - FM# 4278011</b>							
Type of Work: TRAFFIC SIGNALS							
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	3,571,129	3,684,417	3,803,020	2,813,277	0	13,871,843
OPS	DDR	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>3,571,129</b>	<b>3,684,417</b>	<b>3,803,020</b>	<b>3,813,277</b>	<b>0</b>	<b>14,871,843</b>
<i>Prior Years Cost</i>		<i>21,288,475</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,160,318</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS - FM# 4496781</b>							<b>*Non-SIS*</b>
Type of Work: FEASIBILITY STUDY					Lead Agency: Plantation, City of		
					MTP Pg.: 5-36		
2023 PRIORITY #2 - BMPO SAFETY PROGRAM. CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR. LAP WITH PLANTATION. NO ROW NEEDED							
PDE	SU	0	0	0	500,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	500,000
<b>BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS - FM# 4496771</b>							<b>*Non-SIS*</b>
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2023 PRIORITY #1 - BMPO SAFETY PROGRAM OAKLAND PARK BLVD FROM HIATUS RD TO NOB HILL ROAD. LAP WITH BROWARD COUNTY. NO ROW NEEDED.							
PDE	SU	0	0	0	500,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	500,000
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347114</b>							<b>*Non-SIS*</b>
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	37,008	0	0	0	0	37,008
CST	DDR	680,184	0	0	0	0	680,184
	<b>Total</b>	<b>717,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,192</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	717,192
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347116</b>							<b>*Non-SIS*</b>
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	0	52,155	52,155
CST	DDR	0	0	0	0	1,222,745	1,222,745
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,274,900</b>	<b>1,274,900</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,274,900

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347115</b>							<b>*Non-SIS*</b>
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	95,920	0	0	95,920
CST	DDR	0	0	1,020,240	0	0	1,020,240
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,116,160</b>	<b>0</b>	<b>0</b>	<b>1,116,160</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,116,160</i>	
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	1,174,760	0	0	0	0	1,174,760
CST	DIH	113,080	0	0	0	0	113,080
<b>Total</b>		<b>1,287,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,287,840</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,287,840</i>	
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292497</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	0	0	98,515	98,515
CST	DDR	0	0	0	0	2,262,368	2,262,368
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,360,883</b>	<b>2,360,883</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,360,883</i>	
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292496</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DIH	0	0	179,850	0	0	179,850
CST	DDR	0	0	1,880,250	0	0	1,880,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,060,100</b>	<b>0</b>	<b>0</b>	<b>2,060,100</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,060,100</i>	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363395</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	0	98,515	98,515
CST	DDR	0	0	0	0	2,262,368	2,262,368
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,360,883</b>	<b>2,360,883</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,360,883
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					MTP Pg.: 5-36		
CST	DS	174,760	0	0	0	0	174,760
CST	DIH	113,080	0	0	0	0	113,080
CST	DDR	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,287,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,287,840</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,287,840
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363394</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	179,850	0	0	179,850
CST	DDR	0	0	1,880,250	0	0	1,880,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,060,100</b>	<b>0</b>	<b>0</b>	<b>2,060,100</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,060,100
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317237</b>							<b>*Non-SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-36		
OPS	DSPC	0	0	0	0	6,208,677	6,208,677
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,208,677</b>	<b>6,208,677</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,208,677

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236</b>							<b>*SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT MTP Pg.: 5-36		
OPS	DSPC	4,653,609	2,817,157	578,003	0	0	8,048,769
OPS	TOBG	384,860	0	0	0	0	384,860
OPS	TOBD	1,273,531	948,088	210,000	0	0	2,431,619
OPS	TO02	754,000	804,000	0	0	0	1,558,000
OPS	DDR	0	0	1,690,000	0	0	1,690,000
<b>Total</b>		<b>7,066,000</b>	<b>4,569,245</b>	<b>2,478,003</b>	<b>0</b>	<b>0</b>	<b>14,113,248</b>
<i>Prior Years Cost</i>		<i>18,327,711</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,440,959</i>

<b>BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA - FM# 4162573</b>							<b>*Non-SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
OPS	DDR	280,000	280,000	280,000	280,000	280,000	1,400,000
<b>Total</b>		<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>1,400,000</b>
<i>Prior Years Cost</i>		<i>560,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,960,000</i>

<b>BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA - FM# 2280474</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36		
JPA WITH BROWARD COUNTY							
CST	DDR	28,790	28,900	29,020	0	0	86,710
<b>Total</b>		<b>28,790</b>	<b>28,900</b>	<b>29,020</b>	<b>0</b>	<b>0</b>	<b>86,710</b>
<i>Prior Years Cost</i>		<i>57,270</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>143,980</i>

<b>BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA - FM# 2280475</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36		
CST	DDR	0	0	0	35,000	37,000	72,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>37,000</b>	<b>72,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291</b>					Length: 1.626	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF DEERFIELD BEACH		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL.							
PE	SU	5,000	0	0	0	0	5,000
PE	TALU	389,088	0	0	0	0	389,088
CST	SU	0	0	0	2,339,520	0	2,339,520
<b>Total</b>		<b>394,088</b>	<b>0</b>	<b>0</b>	<b>2,339,520</b>	<b>0</b>	<b>2,733,608</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,733,608
<b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341</b>					Length: 5.991	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
PE	SU	0	276,902	0	0	0	276,902
PE	TALU	0	5,000	0	0	0	5,000
CST	SU	0	0	0	160,312	0	160,312
CST	TALU	0	0	0	1,506,098	0	1,506,098
<b>Total</b>		<b>0</b>	<b>281,902</b>	<b>0</b>	<b>1,666,410</b>	<b>0</b>	<b>1,948,312</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,948,312
<b>CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441</b>					Length: 6.91	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*							
CST	TALT	606,718	0	0	0	0	606,718
CST	SU	1,537,609	0	0	0	0	1,537,609
CST	TALU	525,344	0	0	0	0	525,344
<b>Total</b>		<b>2,669,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,669,671</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		905,000					3,574,671

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.655	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS							
CST	SU	1,822,670	0	0	0	0	1,822,670
CST	TALU	447,890	0	0	0	0	447,890
<b>Total</b>		<b>2,270,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,560</b>
<i>Prior Years Cost</i>		671,290	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,941,850
<b>CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 3.65	*Non-SIS*	
					Lead Agency: CITY OF LAUDERDALE LAKES		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
PE	SU	442,143	0	0	0	0	442,143
CST	SU	0	0	1,453,817	0	0	1,453,817
<b>Total</b>		<b>442,143</b>	<b>0</b>	<b>1,453,817</b>	<b>0</b>	<b>0</b>	<b>1,895,960</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,895,960
<b>CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.328	*Non-SIS*	
					Lead Agency: CITY OF LAUDERHILL		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.							
PE	SU	0	0	0	0	150,190	150,190
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,190</b>	<b>150,190</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,190

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771</b>							
Type of Work: SIDEWALK							
					Length: 1.254	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
PE	SU	373,356	0	0	0	0	373,356
CST	SU	0	0	1,225,834	0	0	1,225,834
<b>Total</b>		<b>373,356</b>	<b>0</b>	<b>1,225,834</b>	<b>0</b>	<b>0</b>	<b>1,599,190</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,599,190
<b>CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881</b>							
Type of Work: SIDEWALK							
					Length: 3.98	*Non-SIS*	
					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE							
PE	SU	0	0	790,381	0	0	790,381
<b>Total</b>		<b>0</b>	<b>0</b>	<b>790,381</b>	<b>0</b>	<b>0</b>	<b>790,381</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			790,381
<b>CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161</b>							
Type of Work: SIDEWALK							
					Lead Agency: CITY OF LAUDERDALE LAKES	*Non-SIS*	
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #4 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.							
PE	SU	0	0	305,890	0	0	305,890
<b>Total</b>		<b>0</b>	<b>0</b>	<b>305,890</b>	<b>0</b>	<b>0</b>	<b>305,890</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			305,890
<b>CONGRESSIONALLY DIRECTED SPENDING (CD23) - FM# 4529061</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
CST	CD23	10,309,761	0	0	0	0	10,309,761
<b>Total</b>		<b>10,309,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,309,761</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			10,309,761

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD - FM# 4521444</b>							<b>*Non-SIS*</b>
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					MTP Pg.: 5-36		
TOBG: TOLL OPERATIONS TMBG: TOLL MAINTENANCE DSBG: TOLL IMPROVEMENTS							
CST	TOBG	1,266,563	536,114	0	2,422,466	2,739,465	6,964,608
<b>Total</b>		<b>1,266,563</b>	<b>536,114</b>	<b>0</b>	<b>2,422,466</b>	<b>2,739,465</b>	<b>6,964,608</b>
<i>Prior Years Cost</i>		<i>1,924,397</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,889,005</i>
<b>CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES - FM# 4413102</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ONLY FOR BRIDGES ON THE STATE HIGHWAY SYSTEM 57-01 FEC 57-02 SFRTA							
MNT	D	1,251,000	0	0	0	0	1,251,000
<b>Total</b>		<b>1,251,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,251,000</b>
<i>Prior Years Cost</i>		<i>2,965,160</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,216,160</i>
<b>CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD - FM# 4523701</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Length: 3.063		
					Lead Agency: POMPANO BEACH CITY OF		
					MTP Pg.: 5-36		
CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH							
CST	CD22	600,000	0	0	0	0	600,000
CST	LF	3,227,600	0	0	0	0	3,227,600
<b>Total</b>		<b>3,827,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,827,600</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,827,600</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300949</b>							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGGRESSIVE DRIVING DISTRICTWIDE							
PE	SA	10,000	10,000	0	0	0	20,000
PE	DS	300,000	300,000	0	0	0	600,000
<b>Total</b>		<b>310,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,000</b>
<i>Prior Years Cost</i>		<i>910,251</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,530,251</i>

<b>DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 - FM# 4439481</b>							
Type of Work: BIKE LANE/SIDEWALK							
						Length: 0.835	*Non-SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
CST	SU	0	1,967,158	0	0	0	1,967,158
<b>Total</b>		<b>0</b>	<b>1,967,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967,158</b>
<i>Prior Years Cost</i>		<i>379,919</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,347,077</i>

<b>FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811</b>							
Type of Work: SIDEWALK							
						Length: 0.984	*Non-SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
CST	SU	0	1,681,193	0	0	0	1,681,193
<b>Total</b>		<b>0</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,681,193</b>
<i>Prior Years Cost</i>		<i>866,113</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,547,306</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 0.866	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #3 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING							
PE	SU	0	0	312,322	0	0	312,322
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>312,322</b>	<b>0</b>	<b>0</b>	<b>312,322</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		312,322
<b>I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731</b>							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 1.784	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
RRU	DDR	10,000	0	0	0	0	10,000
CST	LF	0	386,668	0	0	0	386,668
CST	SA	0	198,200	0	0	0	198,200
CST	DDR	0	1,215,188	0	0	0	1,215,188
CST	ACNP	0	2,085,820	0	0	0	2,085,820
	<b>Total</b>	<b>10,000</b>	<b>3,885,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,895,876</b>
<i>Prior Years Cost</i>		647,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,543,673
<b>I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791</b>							
Type of Work: TOLL COLLECTION							
					Lead Agency: FDOT	*SIS*	
					MTP Pg.: 5-36		
OPS	TOBF	371,830	383,300	395,300	407,700	420,220	1,978,350
	<b>Total</b>	<b>371,830</b>	<b>383,300</b>	<b>395,300</b>	<b>407,700</b>	<b>420,220</b>	<b>1,978,350</b>
<i>Prior Years Cost</i>		1,993,311	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,471,207



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093</b>					<b>Length: 9.815</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-4</b>		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	232,594	241,898	251,574	261,637	272,102	<b>1,259,805</b>
PE	GMR	49,000	49,000	49,000	49,000	49,000	<b>245,000</b>
OPS	DI	3,448,941	1,134,019	873,031	897,039	921,708	<b>7,274,738</b>
DSB	GMR	80,281,133	56,413,555	55,616,629	54,023,408	80,301,900	<b>326,636,625</b>
OPS	DDR	11,547,604	15,206,315	14,630,259	14,989,336	16,775,824	<b>73,149,338</b>
OPS	D	1,289,016	1,340,576	1,394,199	1,449,967	1,507,966	<b>6,981,724</b>
DSB	DDR	0	0	2,533,891	5,917,404	4,586,239	<b>13,037,534</b>
DSB	DI	0	0	0	0	5,379,626	<b>5,379,626</b>
<b>Total</b>		<b>96,848,288</b>	<b>74,385,363</b>	<b>75,348,583</b>	<b>77,587,791</b>	<b>109,794,365</b>	<b>433,964,390</b>
<i>Prior Years Cost</i>		<i>1,505,201,066</i>	<i>Future Years Cost</i>		<i>2,037,726,934</i>	<i>Total Project Cost</i>	
						<i>3,976,892,390</i>	

<b>I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098</b>					<b>Length: 9.815</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	26,255,500	26,977,526	27,719,408	0	<b>80,952,434</b>
<b>Total</b>		<b>0</b>	<b>26,255,500</b>	<b>26,977,526</b>	<b>27,719,408</b>	<b>0</b>	<b>80,952,434</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>124,950,849</i>	<i>Total Project Cost</i>	
						<i>205,903,283</i>	

<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343</b>					<b>Length: 0.71</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
CST	DSB2	2,005,370	0	0	0	0	<b>2,005,370</b>
<b>Total</b>		<b>2,005,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,005,370</b>
<i>Prior Years Cost</i>		<i>95,718</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>2,101,088</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111</b>							<b>*Non-SIS*</b>	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT MTP Pg.: 5-36			
OPS	TOBG	1,106,249	1,138,937	1,173,924	1,210,001	1,247,119	5,876,230	
	<b>Total</b>	<b>1,106,249</b>	<b>1,138,937</b>	<b>1,173,924</b>	<b>1,210,001</b>	<b>1,247,119</b>	<b>5,876,230</b>	
<i>Prior Years Cost</i>		<i>4,198,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,075,229</i>	
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091</b>							<b>*SIS*</b>	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Length: 3.85 Lead Agency: FDOT MTP Pg.: 5-4			
NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS								
PE	DIH	4,008	0	0	0	0	4,008	
PE	DDR	0	330,544	0	0	0	330,544	
CST	DS	0	0	0	0	7,823,511	7,823,511	
CST	DIH	0	0	0	0	74,517	74,517	
CST	ACPR	0	0	0	0	486,685	486,685	
CST	DDR	0	0	0	0	12,559,356	12,559,356	
	<b>Total</b>	<b>4,008</b>	<b>330,544</b>	<b>0</b>	<b>0</b>	<b>20,944,069</b>	<b>21,278,621</b>	
<i>Prior Years Cost</i>		<i>1,743,967</i>	<i>Future Years Cost</i>		<i>77,024</i>	<i>Total Project Cost</i>		<i>23,099,612</i>
<b>I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4249332</b>							<b>*Non-SIS*</b>	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT MTP Pg.: 5-36			
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886	
	<b>Total</b>	<b>3,428,900</b>	<b>3,531,552</b>	<b>3,637,626</b>	<b>3,746,657</b>	<b>3,859,151</b>	<b>18,203,886</b>	
<i>Prior Years Cost</i>		<i>3,912,783</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,116,669</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL - FM# 4093542</b>							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 8.485	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	0	0	0	0	100,000
INC	FINC	4,500,000	0	0	0	0	4,500,000
<b>Total</b>		<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
<i>Prior Years Cost</i>		<i>509,853,970</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>514,453,970</i>

<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469961</b>							
Type of Work: LIGHTING							
					Length: 6.837	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C=40 B VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
RRU	ACSS	211,945	0	0	0	0	211,945
CST	ACSS	743,124	0	0	0	0	743,124
<b>Total</b>		<b>955,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,069</b>
<i>Prior Years Cost</i>		<i>643,156</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,598,225</i>

<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001</b>							
Type of Work: LIGHTING							
					Length: 3.66	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY							
CST	ACSS	434,159	0	0	0	0	434,159
<b>Total</b>		<b>434,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,159</b>
<i>Prior Years Cost</i>		<i>520,611</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>954,770</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469971</b>							
Type of Work: LIGHTING							
					Length: 5.588	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE.							
CST	ACSS	868,195	0	0	0	0	868,195
<b>Total</b>		<b>868,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>868,195</b>
<i>Prior Years Cost</i>		484,336	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,352,531
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981</b>							
Type of Work: LIGHTING							
					Length: 15.72	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
CST	ACSS	2,486,111	0	0	0	0	2,486,111
<b>Total</b>		<b>2,486,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,486,111</b>
<i>Prior Years Cost</i>		796,220	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,282,331
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991</b>							
Type of Work: LIGHTING							
					Length: 11.07	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING							
CST	ACSS	769,719	0	0	0	0	769,719
<b>Total</b>		<b>769,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,719</b>
<i>Prior Years Cost</i>		562,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,332,282

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
7YR CONTRACT							
MNT	TMBD	830,000	1,140,000	0	0	0	1,970,000
MNT	TM02	1,402,935	1,402,935	0	0	0	2,805,870
MNT	TMBG	300,000	300,000	0	0	0	600,000
MNT	D	8,324,840	4,314,840	9,657,777	9,157,777	9,334,385	40,789,619
<b>Total</b>		<b>10,857,775</b>	<b>7,157,775</b>	<b>9,657,777</b>	<b>9,157,777</b>	<b>9,334,385</b>	<b>46,165,489</b>
<i>Prior Years Cost</i>		<i>14,912,580</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>61,078,069</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	2,245,737	0	0	0	0	2,245,737
<b>Total</b>		<b>2,245,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,737</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,245,737</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461582</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CAP	DITS	0	0	2,871,725	0	0	2,871,725
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,871,725</b>	<b>0</b>	<b>0</b>	<b>2,871,725</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,871,725</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	0	2,831,099	0	0	0	2,831,099
<b>Total</b>		<b>0</b>	<b>2,831,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,831,099</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,831,099</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Johnson St from N 35th Ave to N 30th Rd &amp; N 21st Ave to N 14th Ave - FM# 4455181</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					Length: 1.52	*Non-SIS*	
					Lead Agency: Hollywood, City of		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD. Project also includes the railroad pedestrian crossing. Funds for railroad crossing to be flexed to SFRTA to complete improvements.							
CST	LF	0	282,601	0	0	0	282,601
CST	SU	0	1,469,007	0	0	0	1,469,007
<b>Total</b>		<b>0</b>	<b>1,751,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,751,608</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,756,608</i>

<b>LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS - FM# 4442401</b>							
<b>Type of Work: MOBILITY HUB</b>							
					Length: 3.111	*Non-SIS*	
					Lead Agency: Oakland, City of		
					MTP Pg.: 5-3		
SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.							
CST	TALU	790,513	0	0	0	0	790,513
<b>Total</b>		<b>790,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,513</b>
<i>Prior Years Cost</i>		<i>922,749</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,713,262</i>

<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641</b>							
<b>Type of Work: ROAD RECONSTRUCTION - 2 LANE</b>							
					Length: 6.191	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
CST	SA	117,951	0	0	0	0	117,951
<b>Total</b>		<b>117,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,951</b>
<i>Prior Years Cost</i>		<i>42,755,091</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>42,873,042</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.015	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET							
CST	SU	3,652,588	0	0	0	0	3,652,588
<b>Total</b>		<b>3,652,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652,588</b>
<i>Prior Years Cost</i>		<i>598,046</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,250,634</i>
<b>MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451</b>							
Type of Work: SIDEWALK							
					Length: 3.036	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND							
CST	TALT	0	1,158,725	0	0	0	1,158,725
CST	LF	0	194,436	0	0	0	194,436
CST	SU	0	1,421,748	0	0	0	1,421,748
<b>Total</b>		<b>0</b>	<b>2,774,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,774,909</b>
<i>Prior Years Cost</i>		<i>462,731</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,237,640</i>
<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>							
Type of Work: PRELIMINARY ENGINEERING							
					Length: 4.741	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; PH32-01=CON OPS, PH32-02=DESIGN, PH32-03= POST ASSESSMENT NO R/W NEEDED							
PE	DIH	48,208	0	0	0	0	48,208
PE	DDR	0	690,997	0	0	0	690,997
CST	DIH	0	0	0	0	100,580	100,580
CST	DDR	0	0	0	0	7,790,892	7,790,892
<b>Total</b>		<b>48,208</b>	<b>690,997</b>	<b>0</b>	<b>0</b>	<b>7,891,472</b>	<b>8,630,677</b>
<i>Prior Years Cost</i>		<i>744,548</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,375,225</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181</b>							
Type of Work: SIDEWALK							
					Length: 0.627	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #6 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.							
PE	TALT	0	0	494,929	0	0	494,929
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>494,929</b>	<b>0</b>	<b>0</b>	<b>494,929</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		494,929
<b>NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.884	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
CST	CARM	0	117,079	0	0	0	117,079
CST	SM	0	97,154	0	0	0	97,154
CST	LF	0	4,077,759	0	0	0	4,077,759
CST	SU	0	1,271,939	0	0	0	1,271,939
	<b>Total</b>	<b>0</b>	<b>5,563,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,563,931</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,568,931
<b>NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.249	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
CST	CARM	114,331	0	0	0	0	114,331
CST	SM	350,458	0	0	0	0	350,458
CST	SU	689,621	0	0	0	0	689,621
CST	TALU	729,993	0	0	0	0	729,993
	<b>Total</b>	<b>1,884,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,884,403</b>
<i>Prior Years Cost</i>		455,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,339,403



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171</b>							
Type of Work: SIDEWALK							
					Length: 2.971	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #5 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.							
PE	TALU	0	0	338,850	0	0	338,850
<b>Total</b>		<b>0</b>	<b>0</b>	<b>338,850</b>	<b>0</b>	<b>0</b>	<b>338,850</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		338,850
<b>NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.027	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT ADMINISTERED.							
CST	SU	0	0	2,134,395	0	0	2,134,395
CST	TALU	0	0	309,333	0	0	309,333
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,443,728</b>	<b>0</b>	<b>0</b>	<b>2,443,728</b>
<i>Prior Years Cost</i>		447,389	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,891,117
<b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.6	*Non-SIS*	
					Lead Agency: CITY OF CORAL SPRINGS		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS							
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
<b>Total</b>		<b>0</b>	<b>328,940</b>	<b>0</b>	<b>1,930,634</b>	<b>0</b>	<b>2,259,574</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,259,574

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271</b>					<b>Length: 0.345</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: CITY OF HALLANDALE BEACH</b>		
2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH					<b>MTP Pg.: 5-30</b>		
PE	SU	569,995	0	0	0	0	<b>569,995</b>
CST	SU	0	0	623,694	2,141,740	0	<b>2,765,434</b>
<b>Total</b>		<b>569,995</b>	<b>0</b>	<b>623,694</b>	<b>2,141,740</b>	<b>0</b>	<b>3,335,429</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,335,429
<b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331</b>					<b>Length: 1.09</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: CITY OF SUNRISE</b>		
2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE.					<b>MTP Pg.: 5-30</b>		
PE	SU	0	365,152	0	0	0	<b>365,152</b>
PE	TALU	0	5,000	0	0	0	<b>5,000</b>
CST	SU	0	0	0	808,125	0	<b>808,125</b>
CST	TALU	0	0	0	521,855	0	<b>521,855</b>
<b>Total</b>		<b>0</b>	<b>370,152</b>	<b>0</b>	<b>1,329,980</b>	<b>0</b>	<b>1,700,132</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,700,132
<b>NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191</b>					<b>Length: 1.8</b>		<b>*Non-SIS*</b>
<b>Type of Work: MEDIAN MODIFICATION</b>					<b>Lead Agency: FDOT</b>		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY					<b>MTP Pg.: 5-30</b>		
CST	LF	0	135,643	0	0	0	<b>135,643</b>
CST	SU	0	1,536,533	0	0	0	<b>1,536,533</b>
<b>Total</b>		<b>0</b>	<b>1,672,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,672,176</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,677,176

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 0.764</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: CITY OF DANIA BEACH</b>		
					<b>MTP Pg.: 5-30</b>		
2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1							
PE	SU	365,264	0	0	0	0	<b>365,264</b>
CST	TALT	0	0	72,050	0	0	<b>72,050</b>
CST	SU	0	0	2,646,937	0	0	<b>2,646,937</b>
<b>Total</b>		<b>365,264</b>	<b>0</b>	<b>2,718,987</b>	<b>0</b>	<b>0</b>	<b>3,084,251</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,084,251
<b>NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD - FM# 4481061</b>							
<b>Type of Work: MEDIAN MODIFICATION</b>							
					<b>Length: 0.499</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-30</b>		
2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED							
CST	SU	0	0	3,378,267	0	0	<b>3,378,267</b>
CST	TALU	0	0	118,679	0	0	<b>118,679</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,496,946</b>	<b>0</b>	<b>0</b>	<b>3,496,946</b>
<i>Prior Years Cost</i>		562,631	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,059,577
<b>ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 2.495</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: TOWN OF DAVIE</b>		
					<b>MTP Pg.: 5-30</b>		
2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	SU	247,094	0	0	0	0	<b>247,094</b>
CST	SU	0	0	807,367	0	0	<b>807,367</b>
<b>Total</b>		<b>247,094</b>	<b>0</b>	<b>807,367</b>	<b>0</b>	<b>0</b>	<b>1,054,461</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,054,461

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>PEMBROKE PARK VARIOUS LOCATIONS - FM# 4482871</b>					Length: 1.529	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: TOWN OF PEMBROKE PARK		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING							
PE	SU	0	403,155	0	0	0	403,155
CST	SU	0	0	0	2,584,825	0	2,584,825
<b>Total</b>		<b>0</b>	<b>403,155</b>	<b>0</b>	<b>2,584,825</b>	<b>0</b>	<b>2,987,980</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,987,980
<b>PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901</b>					Length: 1.532	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF PEMBROKE PINES		
					MTP Pg.: 5-30		
2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES							
PE	SU	0	253,948	0	0	0	253,948
PE	TALU	0	711,337	0	0	0	711,337
CST	SU	0	0	0	0	7,495,223	7,495,223
<b>Total</b>		<b>0</b>	<b>965,285</b>	<b>0</b>	<b>0</b>	<b>7,495,223</b>	<b>8,460,508</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,460,508
<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>					Length: 0.97	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES							
ROW	SU	50,000	790,707	0	0	0	840,707
ROW	SA	90,000	0	0	0	0	90,000
CST	TRIP	0	0	0	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
<b>Total</b>		<b>140,000</b>	<b>790,707</b>	<b>0</b>	<b>0</b>	<b>9,234,347</b>	<b>10,165,054</b>
<i>Prior Years Cost</i>		1,814,331	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,979,385

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD - FM# 4495091</b>					<b>Length: 0.97</b>	<b>*Non-SIS*</b>		
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: Responsible Agency Not Available</b>			
					<b>MTP Pg.: 5-36</b>			
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY								
PE	CIGP	1,000,000	0	0	0	0	<b>1,000,000</b>	
PE	LF	1,000,000	0	0	0	0	<b>1,000,000</b>	
CST	LF	0	0	0	7,334,911	0	<b>7,334,911</b>	
CST	CIGP	0	0	0	7,038,885	0	<b>7,038,885</b>	
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>14,373,796</b>	<b>0</b>	<b>16,373,796</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>16,373,796</i>	
<b>PORT EVERGLADES BY-PASS ROAD - FM# 4462011</b>					<b>Length: 0.974</b>	<b>*Non-SIS*</b>		
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: BROWARD COUNTY, FLORIDA</b>			
					<b>MTP Pg.: 5-3</b>			
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US-1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET								
CST	LF	9,873,058	0	0	0	0	<b>9,873,058</b>	
CST	CIGP	1,118,404	0	0	0	0	<b>1,118,404</b>	
<b>Total</b>		<b>10,991,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,991,462</b>	
<i>Prior Years Cost</i>		<i>22,010,528</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>33,001,990</i>
<b>ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591</b>					<b>Length: 0.853</b>	<b>*Non-SIS*</b>		
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>					<b>Lead Agency: CITY OF CORAL SPRINGS</b>			
					<b>MTP Pg.: 5-30</b>			
2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED								
CST	SU	0	0	905,000	1,000,000	0	<b>1,905,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>905,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,905,000</b>	
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,305,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321</b>					Length: 1.767	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON							
PE	TALU	0	387,503	0	0	0	387,503
CST	SU	0	0	0	2,300,022	0	2,300,022
<b>Total</b>		<b>0</b>	<b>387,503</b>	<b>0</b>	<b>2,300,022</b>	<b>0</b>	<b>2,687,525</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,687,525
<b>SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508701</b>					Length: 0.026	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	GFBZ	0	0	0	2,364,017	0	2,364,017
CST	LF	0	0	0	786,135	0	786,135
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150,152</b>	<b>0</b>	<b>3,150,152</b>
<i>Prior Years Cost</i>		926,434	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,076,586
<b>SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508702</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					MTP Pg.: 5-36		
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,468,750
<b>SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545</b>					Length: 4.11	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPAL SEQ02 = INTEREST							
ADM	D	39,022,497	32,399,118	23,067,149	14,345,610	12,341,053	121,175,427
ADM	DSBD	0	6,592,482	15,931,951	24,655,240	26,653,047	73,832,720
<b>Total</b>		<b>39,022,497</b>	<b>38,991,600</b>	<b>38,999,100</b>	<b>39,000,850</b>	<b>38,994,100</b>	<b>195,008,147</b>
<i>Prior Years Cost</i>		121,846,520	<i>Future Years Cost</i>	194,976,950	<i>Total Project Cost</i>		511,831,617

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781</b>					Length: 1.161	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSULTANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	SU	312,681	0	0	0	0	312,681
CST	TALT	0	0	567,949	1,100,000	0	1,667,949
CST	SU	0	0	183,131	0	0	183,131
<b>Total</b>		<b>312,681</b>	<b>0</b>	<b>751,080</b>	<b>1,100,000</b>	<b>0</b>	<b>2,163,761</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,163,761
<b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351</b>					Length: 1.852	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT							
PE	SU	0	347,401	0	0	0	347,401
CST	SU	0	0	0	2,059,405	0	2,059,405
<b>Total</b>		<b>0</b>	<b>347,401</b>	<b>0</b>	<b>2,059,405</b>	<b>0</b>	<b>2,406,806</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,406,806
<b>SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441</b>					Length: 0.738	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)							
CST	ACSS	0	0	1,514,492	0	0	1,514,492
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,514,492</b>	<b>0</b>	<b>0</b>	<b>1,514,492</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		474,600					1,989,092

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR 9 / I-95 @ SAMPLE RD - FM# 4444041</b>					<b>Length: 1.25</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.							
CST	DIH	0	53,746	0	0	0	53,746
CST	DDR	0	1,268,423	0	0	0	1,268,423
<b>Total</b>		<b>0</b>	<b>1,322,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,322,169</b>
<i>Prior Years Cost</i>		<i>175,796</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,497,965</i>
<b>SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK - FM# 4498191</b>					<b>Length: 8.17</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
52-02: LF TSM&O WITH BROWARD COUNTY							
PE	DIH	138,158	0	0	0	0	138,158
PE	DDR	817,420	0	0	0	0	817,420
PE	SA	1,087,346	0	0	0	0	1,087,346
CST	DS	0	0	0	3,812,996	0	3,812,996
CST	DIH	0	0	0	86,196	0	86,196
CST	DDR	0	0	0	2,499,664	0	2,499,664
CST	ACNR	0	0	0	11,840,609	0	11,840,609
CST	LF	0	0	0	1,585,457	0	1,585,457
<b>Total</b>		<b>2,042,924</b>	<b>0</b>	<b>0</b>	<b>19,824,922</b>	<b>0</b>	<b>21,867,846</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,867,846</i>
<b>SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD - FM# 4484011</b>					<b>Length: 3.107</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	60,630	0	0	0	0	60,630
CST	DIH	0	0	36,714	37,826	0	74,540
CST	ACPR	0	0	211,788	0	0	211,788
CST	SA	0	0	965,911	0	0	965,911
CST	DDR	0	0	1,288,229	0	0	1,288,229
CST	ACNR	0	0	8,967,013	0	0	8,967,013
<b>Total</b>		<b>60,630</b>	<b>0</b>	<b>11,469,655</b>	<b>37,826</b>	<b>0</b>	<b>11,568,111</b>
<i>Prior Years Cost</i>		<i>936,601</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,504,712</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>					<b>Length: 0.9</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED					<b>MTP Pg.: 5-4</b>		
PE	SU	0	2,026,112	0	0	0	<b>2,026,112</b>
	<b>Total</b>	<b>0</b>	<b>2,026,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,026,112</b>
<i>Prior Years Cost</i>		<i>2,712,996</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,739,108</i>
<b>SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD - FM# 4476741</b>					<b>Length: 1.538</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	3,605,048	0	0	0	<b>3,605,048</b>
CST	DIH	0	127,203	0	0	0	<b>127,203</b>
	<b>Total</b>	<b>0</b>	<b>3,732,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,732,251</b>
<i>Prior Years Cost</i>		<i>958,768</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,691,019</i>
<b>SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851</b>					<b>Length: 2.489</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
CST	DIH	17,362	0	0	0	0	<b>17,362</b>
	<b>Total</b>	<b>17,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,362</b>
<i>Prior Years Cost</i>		<i>9,271,772</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,289,134</i>
<b>SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881</b>					<b>Length: 2.514</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
CST	DIH	16,122	0	0	0	0	<b>16,122</b>
	<b>Total</b>	<b>16,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,122</b>
<i>Prior Years Cost</i>		<i>7,839,222</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,855,344</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891</b>					Length: 0.921	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
					MTP Pg.: 5-4		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.							
ROW	ACFP	83,207	165,582	0	0	0	248,789
RRU	ACFP	800,000	0	0	0	0	800,000
CST	DDR	0	1,463,282	0	0	0	1,463,282
CST	ACFP	0	7,275,492	0	0	0	7,275,492
<b>Total</b>		<b>883,207</b>	<b>8,904,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,787,563</b>
<i>Prior Years Cost</i>		3,092,444	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,880,007
<b>SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD - FM# 4498151</b>					Length: 1.8	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,219	0	0	0	0	39,219
PE	DDR	738,217	0	0	0	0	738,217
RRU	DS	10,000	0	0	0	0	10,000
RRU	DDR	0	0	0	100,000	0	100,000
CST	DS	0	0	0	5,672,638	0	5,672,638
CST	DIH	0	0	0	77,723	0	77,723
CST	DDR	0	0	0	400,087	0	400,087
<b>Total</b>		<b>787,436</b>	<b>0</b>	<b>0</b>	<b>6,250,448</b>	<b>0</b>	<b>7,037,884</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,037,884
<b>SR-7/Oakland Park BLVD Central Turn Overpass (CTO) - FM# 20240511</b>					Length: 0.591	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-19		
2023 MPO PRIORITY #23							
PDE	DDR	500,000	800,000	0	0	0	1,300,000
PDE	DIH	20,000	20,000	0	0	0	40,000
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	3,122,772	0	3,122,772
<b>Total</b>		<b>520,000</b>	<b>820,000</b>	<b>0</b>	<b>3,142,772</b>	<b>0</b>	<b>4,482,772</b>
<i>Prior Years Cost</i>		132,396	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,615,168

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-7/US-441 @ OAKES ROAD - FM# 4435911</b>							
<b>Type of Work: INTERSECTION IMPROVEMENT</b>							
					Length: 0.327	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
INC	ACNP	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		3,387,934	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,437,934
<b>SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801</b>							
<b>Type of Work: PD&amp;E/EMO STUDY</b>							
					Length: 0.507	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-17		
2023 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED							
PDE	DDR	0	600,000	1,000,000	0	0	1,600,000
<b>Total</b>		<b>0</b>	<b>600,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,600,000
<b>SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821</b>							
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>							
					Length: 0.547	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)							
CST	ACSS	0	2,416,712	0	0	0	2,416,712
CST	SA	0	73,020	0	0	0	73,020
<b>Total</b>		<b>0</b>	<b>2,489,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,489,732</b>
<i>Prior Years Cost</i>		531,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,021,637

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET - FM# 4484101</b>					<b>Length: 2.525</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	57,998	0	0	0	0	57,998
CST	DS	0	0	7,015,875	0	0	7,015,875
CST	DIH	0	0	93,726	36,184	0	129,910
CST	ACPR	0	0	47,462	0	0	47,462
CST	DDR	0	0	1,071,173	0	0	1,071,173
<b>Total</b>		<b>57,998</b>	<b>0</b>	<b>8,228,236</b>	<b>36,184</b>	<b>0</b>	<b>8,322,418</b>
<i>Prior Years Cost</i>		903,195	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,225,613
<b>SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE - FM# 4476761</b>					<b>Length: 1.707</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	405,483	0	0	0	405,483
CST	DIH	0	120,005	0	0	0	120,005
CST	SA	0	3,770,980	0	0	0	3,770,980
CST	ACNR	0	3,003,583	0	0	0	3,003,583
<b>Total</b>		<b>0</b>	<b>7,300,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,300,051</b>
<i>Prior Years Cost</i>		729,730	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,029,781
<b>SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET - FM# 4476771</b>					<b>Length: 2.112</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	4,372,662	0	0	0	4,372,662
CST	DIH	0	129,983	0	0	0	129,983
<b>Total</b>		<b>0</b>	<b>4,502,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,502,645</b>
<i>Prior Years Cost</i>		579,701	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,082,346

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763</b>							Length: 2.683	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-								
RRU	DDR	10,000	0	0	0	0	10,000	
CST	LF	0	583,330	0	0	0	583,330	
CST	CARU	0	1,364,087	0	0	0	1,364,087	
CST	DIH	0	35,769	0	0	0	35,769	
CST	SU	0	2,040,430	0	0	0	2,040,430	
CST	DDR	0	691,730	0	0	0	691,730	
<b>Total</b>		<b>10,000</b>	<b>4,715,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,725,346</b>	
<i>Prior Years Cost</i>		<i>1,212,946</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,938,292</i>	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765</b>							Length: 1.069	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD								
RRU	LF	391,800	0	0	0	0	391,800	
RRU	SU	25,000	0	0	0	0	25,000	
CST	SU	4,094,151	0	0	0	0	4,094,151	
<b>Total</b>		<b>4,510,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,510,951</b>	
<i>Prior Years Cost</i>		<i>829,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,340,311</i>	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766</b>							Length: 3.015	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**								
RRU	SU	25,000	0	0	0	0	25,000	
CST	SU	0	4,933,953	20,265	0	0	4,954,218	
CST	TALU	0	657,785	0	0	0	657,785	
<b>Total</b>		<b>25,000</b>	<b>5,591,738</b>	<b>20,265</b>	<b>0</b>	<b>0</b>	<b>5,637,003</b>	
<i>Prior Years Cost</i>		<i>853,714</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,490,717</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>							Length: 2.424	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7.								
CST	LF	16,912	0	0	0	0	16,912	
CST	CARU	3,000,000	0	0	0	0	3,000,000	
CST	GFSU	590,490	0	0	0	0	590,490	
CST	SU	598,101	0	0	0	0	598,101	
<b>Total</b>		<b>4,205,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,205,503</b>	
<i>Prior Years Cost</i>		<i>925,943</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,131,446</i>	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>							Length: 2.723	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST, MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)								
CST	GFSU	560,864	0	0	0	0	560,864	
CST	SU	2,345,802	0	0	0	0	2,345,802	
<b>Total</b>		<b>2,906,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,906,666</b>	
<i>Prior Years Cost</i>		<i>513,259</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,419,925</i>	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>							Length: 2.002	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-30	
2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7								
CST	GFSU	821,821	0	0	0	0	821,821	
CST	SU	2,916,730	0	0	0	0	2,916,730	
<b>Total</b>		<b>3,738,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,738,551</b>	
<i>Prior Years Cost</i>		<i>919,516</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,658,067</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) - FM# 4496911</b>					Length: 0.078	*Non-SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	95,000	0	0	0	0	95,000
PE	BRRP	680,000	0	0	0	0	680,000
CST	DIH	0	0	98,143	0	0	98,143
CST	BRRP	0	0	7,668,187	0	0	7,668,187
<b>Total</b>		<b>775,000</b>	<b>0</b>	<b>7,766,330</b>	<b>0</b>	<b>0</b>	<b>8,541,330</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,541,330
<b>SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE - FM# 4484141</b>					Length: 1.72	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,127	0	0	0	0	28,127
CST	DS	0	0	6,147,546	0	0	6,147,546
CST	DIH	0	0	81,605	0	0	81,605
CST	DDR	0	0	935,733	0	0	935,733
<b>Total</b>		<b>28,127</b>	<b>0</b>	<b>7,164,884</b>	<b>0</b>	<b>0</b>	<b>7,193,011</b>
<i>Prior Years Cost</i>		1,044,999	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,238,010
<b>SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181</b>					Length: 1.846	*Non-SIS*	
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>					Lead Agency: FDOT		
2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1					MTP Pg.: 5-3		
PE	DIH	18,632	0	0	0	0	18,632
CST	EM	0	0	1,523,722	0	0	1,523,722
CST	DIH	0	0	76,187	0	0	76,187
CST	DDR	0	0	312,610	0	0	312,610
<b>Total</b>		<b>18,632</b>	<b>0</b>	<b>1,912,519</b>	<b>0</b>	<b>0</b>	<b>1,931,151</b>
<i>Prior Years Cost</i>		309,203	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,240,354

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD - FM# 4476791</b>					<b>Length: 3.038</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	2,403,356	0	0	0	2,403,356
CST	DIH	0	92,652	0	0	0	92,652
CST	ACNR	0	4,803,833	0	0	0	4,803,833
<b>Total</b>		<b>0</b>	<b>7,299,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,299,841</b>
<i>Prior Years Cost</i>		<i>1,423,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,723,280</i>
<b>SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913</b>					<b>Length: 0.085</b>		<b>*Non-SIS*</b>
<b>Type of Work: MISCELLANEOUS STRUCTURE</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	381,000	0	0	0	0	381,000
<b>Total</b>		<b>762,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>762,000</b>
<i>Prior Years Cost</i>		<i>703,124</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,124</i>
<b>SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST - FM# 4481742</b>					<b>Length: 2.055</b>		<b>*Non-SIS*</b>
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					<b>Lead Agency: Responsible Agency Not Available</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	0	172,500	0	0	172,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>172,500</b>	<b>0</b>	<b>0</b>	<b>172,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>172,500</i>
<b>SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190595</b>					<b>Length: 2.639</b>		<b>*Non-SIS*</b>
<b>Type of Work: RAIL REVENUE/OPERATIONA IMPR</b>					<b>Lead Agency: FDOT</b>		
<b>INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS</b>					<b>MTP Pg.: 5-34</b>		
RRU	DDR	35,712	36,471	37,269	0	0	109,452
<b>Total</b>		<b>35,712</b>	<b>36,471</b>	<b>37,269</b>	<b>0</b>	<b>0</b>	<b>109,452</b>
<i>Prior Years Cost</i>		<i>69,286</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>178,738</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190596</b>					Length: 2.594	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
FEC BUS SHELTER LEASE & INSURANCE					MTP Pg.: 5-34		
RRU	DDR	0	0	0	33,000	34,000	67,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>33,000</b>	<b>34,000</b>	<b>67,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		67,000
<b>SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT - FM# 4492781</b>					Length: 1.215	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.					MTP Pg.: 5-36		
PE	SA	17,928	0	0	0	0	17,928
RRU	ACSS	0	2,000	6,977	0	0	8,977
CST	ACSS	0	0	460,987	0	0	460,987
CST	SA	0	0	28,665	0	0	28,665
<b>Total</b>		<b>17,928</b>	<b>2,000</b>	<b>496,629</b>	<b>0</b>	<b>0</b>	<b>516,557</b>
<i>Prior Years Cost</i>		372,752	<i>Future Years Cost</i>		<i>Total Project Cost</i>		889,309
<b>SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD - FM# 4481741</b>					Length: 2.949	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	LF	0	5,969,118	0	0	0	5,969,118
CST	DIH	0	61,011	62,856	0	0	123,867
CST	SA	0	3,886,762	0	0	0	3,886,762
CST	DDR	0	2,976,531	816,749	0	0	3,793,280
<b>Total</b>		<b>0</b>	<b>12,893,422</b>	<b>879,605</b>	<b>0</b>	<b>0</b>	<b>13,773,027</b>
<i>Prior Years Cost</i>		1,056,741	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,829,768

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311</b>							
Type of Work: FEASIBILITY STUDY							
					Length: 1.085	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-13		
2023 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS							
PDE	DDR	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481</b>							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: 0.006	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.							
ROW	DDR	0	25,000	25,000	25,000	0	75,000
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>75,000</b>
<i>Prior Years Cost</i>		325,367	<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,367
<b>SR-814/ATLANTIC BLVD AT LYONS ROAD - FM# 4475501</b>							
Type of Work: INTERSECTION IMPROVEMENT							
					Length: 0.436	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)							
CST	ACSS	0	0	2,275,294	0	0	2,275,294
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,275,294</b>	<b>0</b>	<b>0</b>	<b>2,275,294</b>
<i>Prior Years Cost</i>		615,436	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,890,730

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE - FM# 4475431</b>					<b>Length: 0.978</b>		<b>*Non-SIS*</b>
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)							
CST	ACSS	0	623,156	0	0	0	<b>623,156</b>
<b>Total</b>		<b>0</b>	<b>623,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623,156</b>
<i>Prior Years Cost</i>		<i>285,332</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>908,488</i>
<b>SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE - FM# 4476811</b>					<b>Length: 1</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	2,103,269	0	0	0	<b>2,103,269</b>
CST	DIH	0	89,303	0	0	0	<b>89,303</b>
<b>Total</b>		<b>0</b>	<b>2,192,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,192,572</b>
<i>Prior Years Cost</i>		<i>539,896</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,732,468</i>
<b>SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191</b>					<b>Length: 4.067</b>		<b>*Non-SIS*</b>
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1							
PE	DIH	25,101	0	0	0	0	<b>25,101</b>
CST	DIH	0	0	111,533	0	0	<b>111,533</b>
CST	SU	0	0	3,164,763	0	0	<b>3,164,763</b>
CST	DDR	0	0	58,860	0	0	<b>58,860</b>
<b>Total</b>		<b>25,101</b>	<b>0</b>	<b>3,335,156</b>	<b>0</b>	<b>0</b>	<b>3,360,257</b>
<i>Prior Years Cost</i>		<i>394,633</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,754,890</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD - FM# 4510821</b>					<b>Length: 0.4</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES G/W 447550.1 ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE ...SEE WP45							
PE	ACSS	85,998	0	0	0	0	85,998
PE	SA	22,324	0	0	0	0	22,324
RRU	ACSS	0	21,190	0	0	0	21,190
CST	ACSS	0	0	338,683	0	0	338,683
CST	SA	0	0	46,551	0	0	46,551
<b>Total</b>		<b>108,322</b>	<b>21,190</b>	<b>385,234</b>	<b>0</b>	<b>0</b>	<b>514,746</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		514,746
<b>SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461</b>					<b>Length: 0.11</b>	<b>*Non-SIS*</b>	
<b>Type of Work: TRAFFIC SIGNALS</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)							
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
<b>Total</b>		<b>244,410</b>	<b>0</b>	<b>0</b>	<b>1,697,222</b>	<b>0</b>	<b>1,941,632</b>
<i>Prior Years Cost</i>		302,426	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,244,058
<b>SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A - FM# 4484091</b>					<b>Length: 3.49</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	41,823	0	0	0	0	41,823
RRU	DS	0	20,000	0	0	0	20,000
CST	DS	0	0	83,251	0	0	83,251
CST	DIH	0	0	109,088	62,164	0	171,252
CST	DDR	0	0	1,233,381	0	0	1,233,381
CST	ACNR	0	0	7,189,305	0	0	7,189,305
CST	ACPR	0	0	309,149	0	0	309,149
CST	SA	0	0	653,782	0	0	653,782
<b>Total</b>		<b>41,823</b>	<b>20,000</b>	<b>9,577,956</b>	<b>62,164</b>	<b>0</b>	<b>9,701,943</b>
<i>Prior Years Cost</i>		1,413,482	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,115,425

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET - FM# 4476751</b>					<b>Length: 2.305</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	5,705,159	0	0	0	5,705,159
CST	DIH	0	69,759	0	0	0	69,759
<b>Total</b>		<b>0</b>	<b>5,774,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,774,918</b>
<i>Prior Years Cost</i>		<i>1,169,617</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,944,535</i>
<b>SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621</b>					<b>Length: 0.05</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD LEFT TURN LANE(S)</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-14</b>		
2023 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							
PDE	DDR	0	0	0	75,000	0	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>
<b>SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971</b>					<b>Length: 1.747</b>	<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-30</b>		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
<b>Total</b>		<b>0</b>	<b>19,094,760</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>20,694,760</b>
<i>Prior Years Cost</i>		<i>1,617,675</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,312,435</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					Length: 1.284	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
CST	CARU	0	478,701	0	0	0	478,701
CST	DIH	0	107,823	0	0	0	107,823
CST	DDR	0	7,883,366	0	0	0	7,883,366
<b>Total</b>		<b>0</b>	<b>8,469,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,469,890</b>
<i>Prior Years Cost</i>		<i>1,186,773</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>9,656,663</i>
<b>SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 - FM# 4456241</b>							
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>							
					Length: 0.609	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
CST	ACSS	0	6,065,904	500,000	0	0	6,565,904
CST	DDR	0	2,296,689	0	0	0	2,296,689
<b>Total</b>		<b>0</b>	<b>8,362,593</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>8,862,593</b>
<i>Prior Years Cost</i>		<i>1,740,720</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>10,603,313</i>
<b>SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY - FM# 4483991</b>							
<b>Type of Work: RESURFACING</b>							
					Length: 1.417	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,702	0	0	0	0	28,702
PE	DS	120,000	0	0	0	0	120,000
CST	DS	0	0	1,448,328	0	0	1,448,328
CST	DIH	0	0	131,688	0	0	131,688
CST	DDR	0	0	2,808,191	0	0	2,808,191
<b>Total</b>		<b>148,702</b>	<b>0</b>	<b>4,388,207</b>	<b>0</b>	<b>0</b>	<b>4,536,909</b>
<i>Prior Years Cost</i>		<i>253,702</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,790,611</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE - FM# 4498161</b>					Length: 2.2	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	63,977	0	0	0	0	63,977
PE	DDR	919,173	0	0	0	0	919,173
CST	DIH	0	0	0	126,787	0	126,787
CST	DDR	0	0	0	9,906,296	0	9,906,296
<b>Total</b>		<b>983,150</b>	<b>0</b>	<b>0</b>	<b>10,033,083</b>	<b>0</b>	<b>11,016,233</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,016,233
<b>SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461</b>					Length: 2.587	*SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
CST	ACSS	2,507,948	0	0	0	0	2,507,948
CST	DIH	73,731	0	0	0	0	73,731
<b>Total</b>		<b>2,581,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,581,679</b>
<i>Prior Years Cost</i>		373,171	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,954,850
<b>SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE - FM# 4463711</b>					Length: 2.527	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	2,002,092	0	0	0	0	2,002,092
CST	DIH	68,628	0	0	0	0	68,628
CST	DDR	4,462,890	0	0	0	0	4,462,890
<b>Total</b>		<b>6,533,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,533,610</b>
<i>Prior Years Cost</i>		450,767	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,984,377

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95 - FM# 4484041</b>					Length: 1.381	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	22,804	0	0	0	0	22,804
CST	DS	0	0	3,351,426	0	0	3,351,426
CST	DIH	0	0	116,970	0	0	116,970
CST	ACPR	0	0	143,829	0	0	143,829
CST	DDR	0	0	404,418	0	0	404,418
<b>Total</b>		<b>22,804</b>	<b>0</b>	<b>4,016,643</b>	<b>0</b>	<b>0</b>	<b>4,039,447</b>
<i>Prior Years Cost</i>		755,725	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,795,172
<b>SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE - FM# 4476541</b>					Length: 1.851	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	2,227,640	0	0	0	0	2,227,640
CST	DIH	94,036	0	0	0	0	94,036
CST	DDR	3,063,459	0	0	0	0	3,063,459
<b>Total</b>		<b>5,385,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,385,135</b>
<i>Prior Years Cost</i>		718,923	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,104,058
<b>SR-820/PINES BLVD @ NW 209TH AVE - FM# 4449772</b>					Lead Agency: FDOT	*Non-SIS*	
<b>Type of Work: PD&amp;E/EMO STUDY</b>					MTP Pg.: 5-4		
2023 MPO Roadway Priority #3, Extend WB Right Turn Lanes on Pines Blvd to NW 209th Ave, add 2nd EB Left Turn Lane on NW 209th to Pines Blvd.							
PE	DDR	0	0	200,000	0	0	200,000
PE	SU	0	0	600,000	0	0	600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<i>Prior Years Cost</i>		700,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE - FM# 4462001</b>					<b>Length: 2.009</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-30</b>		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES							
CST	DIH	45,570	46,900	0	0	0	<b>92,470</b>
CST	ACPR	422,407	0	0	0	0	<b>422,407</b>
CST	SU	1,461,920	0	0	0	0	<b>1,461,920</b>
CST	DDR	1,235,613	0	0	0	0	<b>1,235,613</b>
CST	ACNR	7,467,884	0	0	0	0	<b>7,467,884</b>
<b>Total</b>		<b>10,633,394</b>	<b>46,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,680,294</b>
<i>Prior Years Cost</i>		<i>1,001,369</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,681,663</i>

<b>SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE - FM# 4484031</b>					<b>Length: 1.794</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
LFA WITH BROWARD COUNTY (TSM&O)							
PE	DIH	73,074	0	0	0	0	<b>73,074</b>
PE	DS	666,649	0	0	0	0	<b>666,649</b>
CST	LF	0	0	0	168,613	0	<b>168,613</b>
CST	DS	0	0	0	1,322,120	0	<b>1,322,120</b>
CST	DIH	0	0	0	45,590	0	<b>45,590</b>
CST	ACNR	0	0	0	8,949,460	0	<b>8,949,460</b>
<b>Total</b>		<b>739,723</b>	<b>0</b>	<b>0</b>	<b>10,485,783</b>	<b>0</b>	<b>11,225,506</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,225,506</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462</b>					<b>Length: 0.998</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED					<b>MTP Pg.: 5-4</b>		
PDE	DDR	500,000	570,000	0	0	0	<b>1,070,000</b>
PDE	DIH	20,000	20,000	0	0	0	<b>40,000</b>
PDE	ACPR	0	0	180,000	0	0	<b>180,000</b>
PE	DIH	0	0	0	312,981	312,981	<b>625,962</b>
PE	DDR	0	0	0	2,629,201	0	<b>2,629,201</b>
PE	DS	0	0	0	344,417	0	<b>344,417</b>
<b>Total</b>		<b>520,000</b>	<b>590,000</b>	<b>180,000</b>	<b>3,286,599</b>	<b>312,981</b>	<b>4,889,580</b>
<i>Prior Years Cost</i>		<i>118,825</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,008,405</i>
<b>SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 - FM# 4498261</b>					<b>Length: 1.581</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	30,578	0	0	0	0	<b>30,578</b>
PE	DDR	628,327	0	0	0	0	<b>628,327</b>
CST	DIH	0	0	0	60,599	0	<b>60,599</b>
CST	DDR	0	0	0	4,734,824	0	<b>4,734,824</b>
<b>Total</b>		<b>658,905</b>	<b>0</b>	<b>0</b>	<b>4,795,423</b>	<b>0</b>	<b>5,454,328</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,454,328</i>
<b>SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701</b>					<b>Length: 0.264</b>		<b>*Non-SIS*</b>
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>					<b>Lead Agency: FDOT</b>		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES					<b>MTP Pg.: 5-3</b>		
ROW	DDR	50,000	152,317	0	0	0	<b>202,317</b>
<b>Total</b>		<b>50,000</b>	<b>152,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,317</b>
<i>Prior Years Cost</i>		<i>2,610,936</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,813,253</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221</b>					<b>Length: 0.418</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-11</b>		
2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED							
PDE	DDR	0	0	500,000	2,000,000	0	<b>2,500,000</b>
PDE	DIH	0	0	5,000	0	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>505,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,505,000</b>
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	2,505,000
<b>SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD - FM# 4476801</b>					<b>Length: 1.106</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	LF	0	490,412	0	0	0	<b>490,412</b>
CST	DS	0	2,707,865	0	0	0	<b>2,707,865</b>
CST	DIH	0	121,050	0	0	0	<b>121,050</b>
CST	DDR	0	212,391	0	0	0	<b>212,391</b>
<b>Total</b>		<b>0</b>	<b>3,531,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,531,718</b>
<i>Prior Years Cost</i>		521,765					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	4,053,483
<b>SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE - FM# 4484001</b>					<b>Length: 2.575</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	54,780	0	0	0	0	<b>54,780</b>
CST	DIH	0	0	127,978	34,176	0	<b>162,154</b>
CST	DDR	0	0	1,467,482	0	0	<b>1,467,482</b>
CST	ACNR	0	0	9,641,019	0	0	<b>9,641,019</b>
<b>Total</b>		<b>54,780</b>	<b>0</b>	<b>11,236,479</b>	<b>34,176</b>	<b>0</b>	<b>11,325,435</b>
<i>Prior Years Cost</i>		1,153,505					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	12,478,940

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE &amp; S 22 AVE/NW 2 AVE - FM# 4510831</b>							
<b>Type of Work: LIGHTING</b>							
					<b>Length: 0.505</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.							
PE	ACSS	19,082	0	0	0	0	<b>19,082</b>
PE	SA	5,000	0	0	0	0	<b>5,000</b>
RRU	ACSS	0	61,062	0	0	0	<b>61,062</b>
<b>Total</b>		<b>24,082</b>	<b>61,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,144</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>85,144</i>
<b>SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST - FM# 4463721</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 2.09</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	828,558	0	0	0	0	<b>828,558</b>
CST	DIH	133,561	0	0	0	0	<b>133,561</b>
CST	DDR	3,239,997	0	0	0	0	<b>3,239,997</b>
<b>Total</b>		<b>4,202,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,202,116</b>
<i>Prior Years Cost</i>		<i>773,971</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,976,087</i>
<b>SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD - FM# 4461941</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.428</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH							
CST	ACSS	554,641	0	0	0	0	<b>554,641</b>
CST	DS	599,726	0	0	0	0	<b>599,726</b>
CST	DIH	115,076	0	0	0	0	<b>115,076</b>
CST	DDR	2,254,534	0	0	0	0	<b>2,254,534</b>
<b>Total</b>		<b>3,523,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,523,977</b>
<i>Prior Years Cost</i>		<i>747,212</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,271,189</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951</b>					Length: 1.311	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DDR	353,386	0	0	0	0	353,386
CST	ACSA	104,644	0	0	0	0	104,644
CST	ACNR	2,693,741	0	0	0	0	2,693,741
<b>Total</b>		<b>3,151,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,151,771</b>
<i>Prior Years Cost</i>		<i>462,619</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,614,390</i>
<b>SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061</b>					Length: 2.535	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1					MTP Pg.: 5-30		
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	750,000	750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,000</b>	<b>755,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>755,000</i>
<b>SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE - FM# 4498171</b>					Length: 1.042	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
52-02: LF TSM&O WITH BROWARD COUNTY					MTP Pg.: 5-36		
PE	DIH	40,508	0	0	0	0	40,508
PE	DDR	762,496	0	0	0	0	762,496
CST	LF	0	0	0	504,802	0	504,802
CST	DIH	0	0	0	80,277	0	80,277
CST	DDR	0	0	0	5,767,471	0	5,767,471
<b>Total</b>		<b>803,004</b>	<b>0</b>	<b>0</b>	<b>6,352,550</b>	<b>0</b>	<b>7,155,554</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,155,554</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 - FM# 4476781</b>					Length: 1.971	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	4,437,625	0	0	0	4,437,625
CST	DIH	0	55,209	0	0	0	55,209
<b>Total</b>		<b>0</b>	<b>4,492,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,492,834</b>
<i>Prior Years Cost</i>		<i>825,873</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,318,707</i>
<b>SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE - FM# 4484111</b>					Length: 2.707	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	49,379	0	0	0	0	49,379
CST	DIH	0	0	96,643	30,807	0	127,450
CST	ACPR	0	0	242,019	0	0	242,019
CST	DDR	0	0	8,146,563	0	0	8,146,563
<b>Total</b>		<b>49,379</b>	<b>0</b>	<b>8,485,225</b>	<b>30,807</b>	<b>0</b>	<b>8,565,411</b>
<i>Prior Years Cost</i>		<i>1,195,793</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,761,204</i>
<b>SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 &amp; 860467 - FM# 4414561</b>					Length: 0.069	*Non-SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
SCOUR COUNTERMEASURES G/W 446181-1					MTP Pg.: 5-3		
CST	DS	1,616,789	0	0	0	0	1,616,789
CST	DIH	160,433	76,873	0	0	0	237,306
CST	BRRP	18,503,913	3,210,543	0	0	0	21,714,456
CST	SA	9,309,801	0	0	0	0	9,309,801
CST	ACSA	3,074,356	0	0	0	0	3,074,356
INC	BRRP	0	450,000	0	0	0	450,000
<b>Total</b>		<b>32,665,292</b>	<b>3,737,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,402,708</b>
<i>Prior Years Cost</i>		<i>1,637,347</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,040,055</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE - FM# 4461811</b>					<b>Length: 0.466</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)							
CST	ACSS	405,305	0	0	0	0	<b>405,305</b>
CST	SA	51,674	0	0	0	0	<b>51,674</b>
CST	DDR	114,372	0	0	0	0	<b>114,372</b>
CST	ACNR	1,288,048	0	0	0	0	<b>1,288,048</b>
<b>Total</b>		<b>1,859,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,859,399</b>
<i>Prior Years Cost</i>		<i>547,653</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,407,052</i>
<b>SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS - FM# 4498211</b>					<b>Length: 2.508</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
52-02: LF TSM&O WITH BROWARD COUNTY							
PE	DIH	51,466	0	0	0	0	<b>51,466</b>
PE	DDR	873,304	0	0	0	0	<b>873,304</b>
CST	LF	0	0	0	160,080	0	<b>160,080</b>
CST	DIH	0	0	0	101,993	0	<b>101,993</b>
CST	DDR	0	0	0	7,809,001	0	<b>7,809,001</b>
<b>Total</b>		<b>924,770</b>	<b>0</b>	<b>0</b>	<b>8,071,074</b>	<b>0</b>	<b>8,995,844</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,995,844</i>
<b>SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551</b>					<b>Length: 0.42</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD TURN LANE(S)</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO RW NEEDED							
CST	DIH	0	0	94,063	0	0	<b>94,063</b>
CST	ACPR	0	0	103,161	0	0	<b>103,161</b>
CST	SA	0	0	2,408,435	0	0	<b>2,408,435</b>
CST	DDR	0	0	335,065	0	0	<b>335,065</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,940,724</b>	<b>0</b>	<b>0</b>	<b>2,940,724</b>
<i>Prior Years Cost</i>		<i>612,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,552,842</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE - FM# 4498271</b>					Length: 0.927	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	24,354	0	0	0	0	24,354
PE	DDR	496,485	0	0	0	0	496,485
CST	DIH	0	0	0	128,701	0	128,701
CST	DDR	0	0	0	3,651,902	0	3,651,902
<b>Total</b>		<b>520,839</b>	<b>0</b>	<b>0</b>	<b>3,780,603</b>	<b>0</b>	<b>4,301,442</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,301,442
<b>SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521</b>					Length: 0.886	*SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
ROW	ACSS	85,644	0	0	0	0	85,644
ROW	SA	18,000	0	0	0	0	18,000
CST	ACSS	0	0	0	889,560	0	889,560
<b>Total</b>		<b>103,644</b>	<b>0</b>	<b>0</b>	<b>889,560</b>	<b>0</b>	<b>993,204</b>
<i>Prior Years Cost</i>		264,950	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,258,154
<b>SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941</b>					Length: 2.008	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE:NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE. BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP45)							
CST	DIH	30,890	0	0	0	0	30,890
INC	ACNR	60,000	0	0	0	0	60,000
<b>Total</b>		<b>90,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,890</b>
<i>Prior Years Cost</i>		8,339,248	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,430,138



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY - FM# 4492571</b>					Length: 0.207	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT					MTP Pg.: 5-36		
PE	DIH	83,852	0	0	0	0	83,852
CST	DIH	0	121,245	124,912	0	0	246,157
CST	BRRP	0	9,644,275	0	0	0	9,644,275
<b>Total</b>		<b>83,852</b>	<b>9,765,520</b>	<b>124,912</b>	<b>0</b>	<b>0</b>	<b>9,974,284</b>
<i>Prior Years Cost</i>		702,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,676,642
<b>SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721</b>					Length: 0.902	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	221,813	0	0	0	221,813
CST	DIH	0	61,750	0	0	0	61,750
CST	DDR	0	1,232,294	0	0	0	1,232,294
<b>Total</b>		<b>0</b>	<b>1,515,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,515,857</b>
<i>Prior Years Cost</i>		502,111	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,017,968
<b>SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD - FM# 4461961</b>					Length: 2.961	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)							
CST	ACSS	1,281,839	0	0	0	0	1,281,839
CST	DIH	33,178	34,146	0	0	0	67,324
CST	DDR	715,110	0	0	0	0	715,110
CST	ACNR	6,084,693	0	0	0	0	6,084,693
<b>Total</b>		<b>8,114,820</b>	<b>34,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,148,966</b>
<i>Prior Years Cost</i>		1,206,414	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,355,380

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY - FM# 4460961</b>					Length: 2.27 Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
Type of Work: RESURFACING							
UWHCA W/ BROWARD COUNTY							
CST	DIH	14,146	0	0	0	0	14,146
<b>Total</b>		<b>14,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,146</b>
<i>Prior Years Cost</i>		<i>5,982,166</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,996,312</i>
<b>SR-845/POWERLINE RD FROM SW 10TH ST TO HILLSBORO BLVD - FM# 4463781</b>					Length: 1 Lead Agency: FDOT MTP Pg.: 5-11		*Non-SIS*
Type of Work: PD&E/EMO STUDY							
2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED							
PDE	DDR	0	500,000	0	0	0	500,000
PDE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
<b>Total</b>		<b>0</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,520,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,520,000</i>
<b>SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE - FM# 4484061</b>					Length: 2.623 Lead Agency: FDOT MTP Pg.: 5-36		*Non-SIS*
Type of Work: RESURFACING							
PE	DIH	39,782	0	0	0	0	39,782
CST	DS	0	0	6,497,538	0	0	6,497,538
CST	DIH	0	0	88,088	30,251	0	118,339
CST	ACPR	0	0	146,736	0	0	146,736
CST	DDR	0	0	1,001,771	0	0	1,001,771
<b>Total</b>		<b>39,782</b>	<b>0</b>	<b>7,734,133</b>	<b>30,251</b>	<b>0</b>	<b>7,804,166</b>
<i>Prior Years Cost</i>		<i>1,060,672</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,864,838</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 - FM# 4463701</b>							
Type of Work: RESURFACING							
					Length: 3.94	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	645,238	0	0	0	0	645,238
CST	DIH	43,098	44,356	0	0	0	87,454
CST	DDR	1,249,082	0	0	0	0	1,249,082
CST	ACNR	7,467,352	0	0	0	0	7,467,352
	<b>Total</b>	<b>9,404,770</b>	<b>44,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,449,126</b>
<i>Prior Years Cost</i>		<i>1,225,467</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,674,593</i>
<b>SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191</b>							
Type of Work: LIGHTING							
					Length: 0.857	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
RRU	ACSS	0	425,585	0	0	0	425,585
	<b>Total</b>	<b>0</b>	<b>425,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,585</b>
<i>Prior Years Cost</i>		<i>209,955</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>635,540</i>
<b>SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651</b>							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: 4.47	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-15		
2023 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							
PDE	DDR	0	0	0	75,000	0	75,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481</b>					Length: 1.212	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.							
RRU	ACSS	0	44,612	0	0	0	44,612
CST	ACSS	0	0	1,315,573	0	0	1,315,573
<b>Total</b>		<b>0</b>	<b>44,612</b>	<b>1,315,573</b>	<b>0</b>	<b>0</b>	<b>1,360,185</b>
<i>Prior Years Cost</i>		398,309	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,758,494
<b>SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A - FM# 4484131</b>					Length: 1.722	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,198	0	0	0	0	39,198
CST	DS	0	0	5,824,667	0	0	5,824,667
CST	DIH	0	0	80,529	19,420	0	99,949
CST	ACPR	0	0	234,843	0	0	234,843
CST	DDR	0	0	907,017	0	0	907,017
<b>Total</b>		<b>39,198</b>	<b>0</b>	<b>7,047,056</b>	<b>19,420</b>	<b>0</b>	<b>7,105,674</b>
<i>Prior Years Cost</i>		909,340	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,015,014

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911</b>					<b>Length: 2.995</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.							
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	<b>81,701,655</b>
ROW	ACNP	185,000	0	0	0	0	<b>185,000</b>
PE	ACNP	2,115,432	0	0	0	0	<b>2,115,432</b>
ENV	ACNP	250,000	50,000	0	0	0	<b>300,000</b>
DSB	LF	0	1,828,038	0	0	0	<b>1,828,038</b>
DSB	DI	0	19,725,606	0	0	0	<b>19,725,606</b>
RRU	LF	0	6,000,000	0	0	0	<b>6,000,000</b>
DSB	GMR	0	9,542,356	0	0	0	<b>9,542,356</b>
RRU	ACNP	0	250,000	0	0	0	<b>250,000</b>
DSB	STED	0	14,786,192	0	0	0	<b>14,786,192</b>
DSB	PKYI	0	95,315,315	0	0	0	<b>95,315,315</b>
INC	ACNP	0	0	0	500,000	800,000	<b>1,300,000</b>
<b>Total</b>		<b>2,600,432</b>	<b>225,355,662</b>	<b>1,424,000</b>	<b>1,957,000</b>	<b>1,712,500</b>	<b>233,049,594</b>
<i>Prior Years Cost</i>		<i>97,429,472</i>	<i>Future Years Cost</i>	<i>1,825,000</i>	<i>Total Project Cost</i>		<i>332,304,066</i>

<b>SR-869/SW 10TH STREET CONNECTOR TSM&amp;O SMART WORK ZONE - FM# 4398915</b>					<b>Length: 26.299</b>		<b>*SIS*</b>
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-11</b>		
2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD							
DSB	DIH	103,091	0	0	0	0	<b>103,091</b>
RRU	ACNP	50,000	0	0	0	0	<b>50,000</b>
INC	ACNP	0	725,800	0	0	0	<b>725,800</b>
<b>Total</b>		<b>153,091</b>	<b>725,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878,891</b>
<i>Prior Years Cost</i>		<i>44,946,329</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>45,825,220</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912</b>							
Type of Work: LANDSCAPING							
					Length: 1.443	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	25,499	25,499	0	0	50,998
PE	DDR	0	539,976	0	0	0	539,976
<b>Total</b>		<b>0</b>	<b>565,475</b>	<b>25,499</b>	<b>0</b>	<b>0</b>	<b>590,974</b>
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>	4,222,759		<i>Total Project Cost</i>	4,813,733

<b>SR-870/COMMERCIAL BLVD BRIDGE # 860144 - FM# 4505871</b>							
Type of Work: BRIDGE REHABILITATION							
					Length: 0.068	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY							
PE	DIH	118,491	0	0	0	0	118,491
PE	BRRP	427,884	427,884	0	0	0	855,768
CST	DIH	0	0	0	110,888	0	110,888
CST	BRRP	0	0	0	8,538,345	0	8,538,345
<b>Total</b>		<b>546,375</b>	<b>427,884</b>	<b>0</b>	<b>8,649,233</b>	<b>0</b>	<b>9,623,492</b>
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,623,492

<b>SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911</b>							
Type of Work: FEASIBILITY STUDY							
					Length: 0.114	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FEASIBILITY STUDY BIKE/PED FEATURES							
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
<b>Total</b>		<b>3,461,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,461,593</b>
<i>Prior Years Cost</i>		147,846					
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,609,439

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR - FM# 4461821</b>					<b>Length: 3.663</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
G/W: 441944-1;441944-2					<b>MTP Pg.: 5-3</b>		
CST	DIH	106,907	27,503	0	0	0	134,410
CST	SA	4,526,425	0	0	0	0	4,526,425
CST	DDR	1,232,785	0	0	0	0	1,232,785
CST	ACSA	2,640,931	0	0	0	0	2,640,931
<b>Total</b>		<b>8,507,048</b>	<b>27,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,534,551</b>
<i>Prior Years Cost</i>		<i>1,219,286</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,753,837</i>
<b>SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD - FM# 4484081</b>					<b>Length: 2.002</b>		<b>*SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM					<b>MTP Pg.: 5-36</b>		
PE	DIH	29,330	0	0	0	0	29,330
CST	DS	0	0	5,174,891	0	0	5,174,891
CST	DIH	0	0	70,181	0	0	70,181
CST	ACPR	0	0	118,805	0	0	118,805
CST	DDR	0	0	798,017	0	0	798,017
<b>Total</b>		<b>29,330</b>	<b>0</b>	<b>6,161,894</b>	<b>0</b>	<b>0</b>	<b>6,191,224</b>
<i>Prior Years Cost</i>		<i>613,791</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,805,015</i>
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442</b>					<b>Length: 4.851</b>		<b>*SIS*</b>
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS)					<b>MTP Pg.: 5-30</b>		
CST	ACSS	3,090,936	0	0	0	0	3,090,936
CST	SA	920,534	0	0	0	0	920,534
<b>Total</b>		<b>4,011,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,011,470</b>
<i>Prior Years Cost</i>		<i>310,071</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,321,541</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4419441</b>							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 8.769	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX							
CST	LF	1,554,971	0	0	0	0	1,554,971
CST	DS	345,009	0	0	0	0	345,009
CST	DIH	70,958	0	0	0	0	70,958
CST	DDR	3,624,452	0	0	0	0	3,624,452
<b>Total</b>		<b>5,595,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,595,390</b>

Prior Years Cost 610,450 Future Years Cost Total Project Cost 6,205,840

<b>SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581</b>							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 4.103	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB							
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
ROW	DDR	0	91,481	0	0	0	91,481
<b>Total</b>		<b>88,294</b>	<b>491,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579,775</b>

Prior Years Cost 39,378,692 Future Years Cost Total Project Cost 39,958,467

<b>SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131</b>							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 4.778	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
ROW	DIH	72,000	0	0	0	0	72,000
ROW	DDR	509,040	429,000	500,000	5,174,151	0	6,612,191
ROW	ACNP	0	1,000,000	0	0	0	1,000,000
ROW	SA	0	0	0	4,326,311	0	4,326,311
<b>Total</b>		<b>581,040</b>	<b>1,429,000</b>	<b>500,000</b>	<b>9,500,462</b>	<b>0</b>	<b>12,010,502</b>

Prior Years Cost 12,272,775 Future Years Cost 16,350,000 Total Project Cost 40,633,277



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141</b>					Length: 0.946	*SIS*	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ROW	DDR	350,000	500,000	1,783,040	0	0	2,633,040
CST	DI	0	25,991,506	0	0	0	25,991,506
RRU	STED	0	200,000	0	0	0	200,000
CST	STED	0	3,182,897	0	0	0	3,182,897
CST	ACNP	0	2,870,020	124,151	0	0	2,994,171
<b>Total</b>		<b>350,000</b>	<b>32,744,423</b>	<b>1,907,191</b>	<b>0</b>	<b>0</b>	<b>35,001,614</b>
<i>Prior Years Cost</i>		6,740,376	<i>Future Years Cost</i>		<i>Total Project Cost</i>		41,741,990

<b>SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711</b>					Length: 4.963	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	SA	75,000	0	0	0	0	75,000
PDE	ACNP	2,000,000	0	0	0	0	2,000,000
PE	ACNP	0	0	3,199,365	188,198	0	3,387,563
ENV	ACNP	0	0	20,000	0	0	20,000
ROW	ACNP	0	0	0	2,724,005	150,000	2,874,005
ROW	DI	0	0	0	8,568,306	0	8,568,306
ROW	BNIR	0	0	0	0	7,500,000	7,500,000
<b>Total</b>		<b>2,075,000</b>	<b>0</b>	<b>3,219,365</b>	<b>11,480,509</b>	<b>7,650,000</b>	<b>24,424,874</b>
<i>Prior Years Cost</i>		510,000	<i>Future Years Cost</i>		7,140,000	<i>Total Project Cost</i>	
						32,074,874	

<b>SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721</b>					Length: 3.351	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD. R/W NEEDED							
PDE	SA	75,000	0	0	0	0	75,000
PDE	ACNP	2,000,000	0	0	0	0	2,000,000
PE	ACNP	0	0	4,859,654	285,862	0	5,145,516
ENV	ACNP	0	0	20,000	0	0	20,000
<b>Total</b>		<b>2,075,000</b>	<b>0</b>	<b>4,879,654</b>	<b>285,862</b>	<b>0</b>	<b>7,240,516</b>
<i>Prior Years Cost</i>		510,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,750,516

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD - FM# 4358083</b>							
Type of Work: PD&E/EMO STUDY							
					Length: 1.549	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED							
ROW	ACNP	0	259,200	0	0	0	259,200
ROW	DIH	0	140,000	0	0	0	140,000
ROW	DDR	0	232,000	3,002,000	1,307,735	0	4,541,735
<b>Total</b>		<b>0</b>	<b>631,200</b>	<b>3,002,000</b>	<b>1,307,735</b>	<b>0</b>	<b>4,940,935</b>
<i>Prior Years Cost</i>		3,223,898	<i>Future Years Cost</i>		25,946,557	<i>Total Project Cost</i>	
							34,111,390
<b>SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088</b>							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
					Length: 25.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express Lanes:3A - 1 (433108-4, 3A - 2 (433108-5) , and 3C (409354-2). No future funds.							
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		18,162,403	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							18,662,403
<b>SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD - FM# 4391701</b>							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 13.183	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)							
PE	ACNP	0	0	50,020,000	0	0	50,020,000
ENV	ACNP	0	0	0	20,000	0	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,020,000</b>	<b>20,000</b>	<b>0</b>	<b>50,040,000</b>
<i>Prior Years Cost</i>		6,636,266	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							56,676,266

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD - FM# 4358082</b>							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.468	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLD TO S OF CYPRESS CREEK ROAD							
ROW	DDR	0	367,947	0	0	0	367,947
RRU	ACNP	0	0	0	0	60,000	60,000
<b>Total</b>		<b>0</b>	<b>367,947</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>427,947</b>
<i>Prior Years Cost</i>		101,955	<i>Future Years Cost</i>		55,668,275	<i>Total Project Cost</i>	
							56,198,177
<b>SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD - FM# 4093544</b>							
Type of Work: LANDSCAPING							
					Length: 7.84	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	21,090	0	0	0	0	21,090
CST	DIH	0	0	126,754	0	0	126,754
CST	DDR	0	0	3,596,642	0	0	3,596,642
<b>Total</b>		<b>21,090</b>	<b>0</b>	<b>3,723,396</b>	<b>0</b>	<b>0</b>	<b>3,744,486</b>
<i>Prior Years Cost</i>		467,706	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,212,192
<b>SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643</b>							
Type of Work: LANDSCAPING							
					Length: 2.334	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	19,983	19,983	0	0	39,966
PE	DDR	0	249,792	0	0	0	249,792
<b>Total</b>		<b>0</b>	<b>269,775</b>	<b>19,983</b>	<b>0</b>	<b>0</b>	<b>289,758</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		2,587,970	<i>Total Project Cost</i>	
							2,877,728

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642</b>					Length: 6.511	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	<b>138,834,729</b>
DSB	SIB1	178,510,354	0	0	0	0	<b>178,510,354</b>
DSB	LF	3,979,398	0	0	0	0	<b>3,979,398</b>
DSB	DI	360,137,922	1,150,000	0	0	0	<b>361,287,922</b>
DSB	GMR	19,917,853	0	0	0	0	<b>19,917,853</b>
RRU	LF	3,000,000	0	0	0	0	<b>3,000,000</b>
RRU	ACNP	23,500,000	100,000	100,000	0	0	<b>23,700,000</b>
ENV	ACNP	100,000	0	0	0	0	<b>100,000</b>
DSB	STED	136,830,077	0	0	0	0	<b>136,830,077</b>
INC	ACNP	0	0	0	2,500,000	3,100,000	<b>5,600,000</b>
<b>Total</b>		<b>858,788,580</b>	<b>4,026,500</b>	<b>2,671,453</b>	<b>3,173,800</b>	<b>3,100,000</b>	<b>871,760,333</b>
<i>Prior Years Cost</i>		<i>28,846,885</i>	<i>Future Years Cost</i>		<i>31,486,404</i>	<i>Total Project Cost</i>	
							<i>932,093,622</i>

<b>SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085</b>					Length: 0.855	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
					MTP Pg.: 5-30		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1							
CST	LF	21,703	0	0	0	0	<b>21,703</b>
CST	CARU	4,797,600	0	0	0	0	<b>4,797,600</b>
CST	GFSU	178,943	0	0	0	0	<b>178,943</b>
CST	SU	3,373,060	16,510	0	0	0	<b>3,389,570</b>
<b>Total</b>		<b>8,371,306</b>	<b>16,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,387,816</b>
<i>Prior Years Cost</i>		<i>109,154</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>8,496,970</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231</b>					<b>Length: 0.371</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					<b>Lead Agency: FDOT</b>		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED					<b>MTP Pg.: 5-5</b>		
PE	DIH	33,495	0	0	0	0	33,495
CST	ACSS	0	2,853,044	0	0	0	2,853,044
CST	DIH	0	47,786	50,307	0	0	98,093
<b>Total</b>		<b>33,495</b>	<b>2,900,830</b>	<b>50,307</b>	<b>0</b>	<b>0</b>	<b>2,984,632</b>
<i>Prior Years Cost</i>		<i>743,801</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,728,433</i>

<b>SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27 - FM# 4510761</b>					<b>Length: 7.67</b>		<b>*SIS*</b>
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP45					<b>MTP Pg.: 5-36</b>		
PE	ACSS	698,367	0	0	0	0	698,367
PE	SA	36,439	0	0	0	0	36,439
CST	ACSS	0	0	0	7,803,445	0	7,803,445
CST	SA	0	0	0	54,160	0	54,160
<b>Total</b>		<b>734,806</b>	<b>0</b>	<b>0</b>	<b>7,857,605</b>	<b>0</b>	<b>8,592,411</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,592,411</i>

<b>SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771</b>					<b>Length: 4.839</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.					<b>MTP Pg.: 5-36</b>		
PE	DIH	0	0	28,246	28,246	0	56,492
PE	DDR	0	0	598,140	0	0	598,140
CST	DIH	0	0	0	0	154,054	154,054
CST	DDR	0	0	0	0	4,371,290	4,371,290
<b>Total</b>		<b>0</b>	<b>0</b>	<b>626,386</b>	<b>28,246</b>	<b>4,525,344</b>	<b>5,179,976</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,179,976</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191</b>					Length: 5.698	*SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT		
STANDALONE INDEPENDENT PROJECT					MTP Pg.: 5-36		
PE	DIH	13,209	13,209	0	0	0	26,418
PE	DDR	279,721	0	0	0	0	279,721
CST	DIH	0	0	84,693	0	0	84,693
CST	DDR	0	0	1,998,764	0	0	1,998,764
<b>Total</b>		<b>292,930</b>	<b>13,209</b>	<b>2,083,457</b>	<b>0</b>	<b>0</b>	<b>2,389,596</b>

Prior Years Cost Future Years Cost Total Project Cost 2,389,596

<b>SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD - FM# 4151521</b>					Length: 3.072	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.					MTP Pg.: 5-5		
ENV	DS	350,000	0	0	0	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
CST	DI	0	0	0	0	103,549,343	103,549,343
CST	SIWR	0	0	0	0	8,583,985	8,583,985
CST	STED	0	0	0	0	23,893,448	23,893,448
CST	ACNP	0	0	0	0	15,930,878	15,930,878
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>151,957,654</b>	<b>152,407,654</b>

Prior Years Cost 8,127,276 Future Years Cost 245,800 Total Project Cost 160,780,730

<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486</b>					Length: 2.795	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7					MTP Pg.: 5-5		
CST	ACNP	0	19,011,079	85,157	0	0	19,096,236
<b>Total</b>		<b>0</b>	<b>19,011,079</b>	<b>85,157</b>	<b>0</b>	<b>0</b>	<b>19,096,236</b>

Prior Years Cost 13,638 Future Years Cost Total Project Cost 19,109,874

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487</b>							
<b>Type of Work: ADD AUXILIARY LANE(S)</b>							
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6							
CST	ACNP	0	5,382,937	23,361	0	0	5,406,298
<b>Total</b>		<b>0</b>	<b>5,382,937</b>	<b>23,361</b>	<b>0</b>	<b>0</b>	<b>5,406,298</b>
<i>Prior Years Cost</i>		<i>3,963</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,410,261</i>
<b>SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE - FM# 4441224</b>							
<b>Type of Work: RESURFACING</b>							
INCLUDES DESIGN ON 444122-1							
CST	DSB2	23,302,271	0	0	0	0	23,302,271
CST	DIH	155,463	0	0	0	0	155,463
CST	SA	7,263,840	0	0	0	0	7,263,840
CST	DDR	3,386,503	0	0	0	0	3,386,503
<b>Total</b>		<b>34,108,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,108,077</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,108,077</i>
<b>SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 - FM# 4441221</b>							
<b>Type of Work: RESURFACING</b>							
INCLUDES DESIGN OF 444122-4							
CST	DSB2	18,839,731	85,691	0	0	0	18,925,422
CST	DS	5,227,935	0	0	0	0	5,227,935
<b>Total</b>		<b>24,067,666</b>	<b>85,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,153,357</b>
<i>Prior Years Cost</i>		<i>5,255,381</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,408,738</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A ATMS DEPLOYMENT - FM# 4417541</b>							
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>							
					<b>Length: 7.712</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45)							
CST	DIH	39,899	0	0	0	0	39,899
	<b>Total</b>	<b>39,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,899</b>
<i>Prior Years Cost</i>		<i>13,677,925</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,717,824</i>
<b>SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET - FM# 4485771</b>							
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>							
					<b>Length: 0.55</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PUMP STATIONS AT BOUGANVILLE TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LF	3,584,514	0	0	0	0	3,584,514
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	1,291,254	0	0	0	0	1,291,254
CST	SU	1,291,254	0	0	0	0	1,291,254
	<b>Total</b>	<b>6,237,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,237,264</b>
<i>Prior Years Cost</i>		<i>651,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,889,073</i>
<b>SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE - FM# 4484051</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.009</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	15,924	0	0	0	0	15,924
CST	DS	0	0	2,657,015	0	0	2,657,015
CST	DIH	0	0	94,761	0	0	94,761
CST	DDR	0	0	317,431	0	0	317,431
	<b>Total</b>	<b>15,924</b>	<b>0</b>	<b>3,069,207</b>	<b>0</b>	<b>0</b>	<b>3,085,131</b>
<i>Prior Years Cost</i>		<i>546,578</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,631,709</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A FROM FRANKLIN STREET TO DESOTO STREET - FM# 4485761</b>					<b>Length: 0.162</b>		<b>*Non-SIS*</b>
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	151,728	0	0	0	0	151,728
CST	LF	1,820,727	0	0	0	0	1,820,727
CST	DIH	70,243	0	0	0	0	70,243
CST	ACPR	1,652,609	0	0	0	0	1,652,609
CST	SU	1,652,609	0	0	0	0	1,652,609
<b>Total</b>		<b>5,347,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,347,916</b>
<i>Prior Years Cost</i>		<i>532,950</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,880,866</i>

<b>SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD - FM# 4484021</b>					<b>Length: 1.247</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	13,102	0	0	0	0	13,102
CST	DS	0	0	2,303,322	0	0	2,303,322
CST	DIH	0	0	102,085	0	0	102,085
CST	DDR	0	0	366,900	0	0	366,900
<b>Total</b>		<b>13,102</b>	<b>0</b>	<b>2,772,307</b>	<b>0</b>	<b>0</b>	<b>2,785,409</b>
<i>Prior Years Cost</i>		<i>595,199</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,380,608</i>

<b>SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET - FM# 4485741</b>					<b>Length: 0.077</b>		<b>*Non-SIS*</b>
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	323,629	0	0	0	0	323,629
CST	LF	543,694	0	0	0	0	543,694
CST	DIH	39,274	0	0	0	0	39,274
CST	ACPR	1,853,737	0	0	0	0	1,853,737
CST	SU	1,853,737	0	0	0	0	1,853,737
<b>Total</b>		<b>4,614,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,614,071</b>
<i>Prior Years Cost</i>		<i>586,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,200,189</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981</b>					Length: 0.766	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	LF	101,640	0	0	0	0	101,640
CST	DIH	63,894	0	0	0	0	63,894
CST	DDR	1,740,351	0	0	0	0	1,740,351
<b>Total</b>		<b>1,905,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,885</b>
<i>Prior Years Cost</i>		<i>352,948</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,258,833</i>
<b>SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. - FM# 4461991</b>					Length: 1.383	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
<b>POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE</b>					MTP Pg.: 5-36		
CST	DIH	0	135,117	0	0	0	135,117
CST	DDR	0	3,835,098	0	0	0	3,835,098
<b>Total</b>		<b>0</b>	<b>3,970,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,970,215</b>
<i>Prior Years Cost</i>		<i>443,321</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,413,536</i>
<b>SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE - FM# 4498251</b>					Length: 1.636	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,793	0	0	0	0	39,793
PE	DDR	500,002	0	0	0	0	500,002
CST	DIH	0	0	0	78,859	0	78,859
CST	DDR	0	0	0	6,161,579	0	6,161,579
<b>Total</b>		<b>539,795</b>	<b>0</b>	<b>0</b>	<b>6,240,438</b>	<b>0</b>	<b>6,780,233</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,780,233</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>					<b>Length: 0.442</b>		<b>*Non-SIS*</b>
<b>Type of Work: FEASIBILITY STUDY</b>					<b>Lead Agency: FDOT</b>		
2023 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED					<b>MTP Pg.: 5-16</b>		
PDE	SU	0	500,000	0	0	0	<b>500,000</b>
PE	SU	0	0	0	0	760,000	<b>760,000</b>
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>1,260,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,260,000	
<b>SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT - FM# 4523691</b>					<b>Length: 1.75</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2023 MPO HIGHWAY PRIORITY#8 WIDEN 2 TO 4 LANES IS R/W NEEDED					<b>MTP Pg.: 5-16</b>		
PDE	SU	0	505,000	1,250,000	0	0	<b>1,755,000</b>
PDE	ACPR	0	0	500,000	0	0	<b>500,000</b>
PE	SU	0	0	0	0	2,500,000	<b>2,500,000</b>
PE	SA	0	0	0	0	10,000	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>505,000</b>	<b>1,750,000</b>	<b>0</b>	<b>2,510,000</b>	<b>4,765,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,765,000	
<b>SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431</b>					<b>Length: 0.969</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
PDE	SU	0	0	0	500,000	1,500,000	<b>2,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,000,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>SWRS - SYSTEM RUMBLE STRIPS - FM# 4522261</b>							<b>*Non-SIS*</b>	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-36	
STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR SOUTHERN DIST. PALM BEACH: 97 ROADWAY SEGMENTS BROWARD: 32 ROADWAY SEGMENTS								
CST	ACSS	3,652,201	0	0	0	0	3,652,201	
	<b>Total</b>	<b>3,652,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652,201</b>	
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,727,201</i>	
<b>SWRS - SYSTEM RUMBLE STRIPS - FM# 4522271</b>							<b>*Non-SIS*</b>	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-36	
STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR NORTHERN DIST. MARTIN: 72 ROADWAY SEGMENTS ST. LUCIE: 71 ROADWAY SEGMENTS INDIAN RIVER: 24 ROADWAY SEGMENTS								
CST	ACSS	1,200,455	0	0	0	0	1,200,455	
CST	SA	111,123	0	0	0	0	111,123	
	<b>Total</b>	<b>1,311,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,311,578</b>	
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,336,578</i>	
<b>SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251</b>							<b>*SIS*</b>	
Type of Work: LIGHTING							Length: 1.045 Lead Agency: FDOT MTP Pg.: 5-36	
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1								
RRU	ACSS	0	30,000	0	0	0	30,000	
CST	ACSS	0	690,477	0	0	0	690,477	
	<b>Total</b>	<b>0</b>	<b>720,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,477</b>	
<i>Prior Years Cost</i>		<i>261,861</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>982,338</i>	
<b>TOLL OPERATIONS SAWGRASS - FM# 0001621</b>							<b>*SIS*</b>	
Type of Work: TOLL COLLECTION							Lead Agency: FDOT MTP Pg.: 5-36	
OPS	PKYO	4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000	
	<b>Total</b>	<b>4,885,000</b>	<b>5,035,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>25,070,000</b>	
<i>Prior Years Cost</i>		<i>142,001,600</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>177,171,600</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>T SMA REPLACEMENT PROJECT BROWARD COUNTY - FM# 4515762</b>					Length: 15.7	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DDR	750,000	0	0	0	0	750,000
	<b>Total</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000
<b>TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE - FM# 4507901</b>					Length: 0.31	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #8 CYCLE 6 LAP W/CITY OF HOLLYWOOD							
PE	SU	0	0	0	0	299,052	299,052
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,052</b>	<b>299,052</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	299,052
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561</b>					Length: 1.503	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE							
ROW	CM	13,170	0	0	0	0	13,170
	<b>Total</b>	<b>13,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,170</b>
<i>Prior Years Cost</i>		17,027,423	<i>Future Years Cost</i>			<i>Total Project Cost</i>	17,040,593
<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241</b>					Length: 1.343	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.							
CST	SU	0	0	34,586	0	0	34,586
CST	TALU	0	0	823,148	0	0	823,148
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>857,734</b>	<b>0</b>	<b>0</b>	<b>857,734</b>
<i>Prior Years Cost</i>		386,050	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,243,784

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>VARIOUS BRIDGES COUNTYWIDE - FM# 4492431</b>							
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>							
					<b>Length: 9.882</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD							
CST	DIH	0	0	104,967	0	0	<b>104,967</b>
CST	BRRP	0	0	8,330,678	0	0	<b>8,330,678</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>8,435,645</b>	<b>0</b>	<b>0</b>	<b>8,435,645</b>
<i>Prior Years Cost</i>		1,251,273	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,686,918
<b>WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771 - FM# 4508682</b>							
<b>Type of Work: BRIDGE REPLACEMENT</b>							
					<b>Lead Agency: FDOT</b>	<b>*Non-SIS*</b>	
					<b>MTP Pg.: 5-36</b>		
ROW	LF	93,750	250,000	0	0	0	<b>343,750</b>
ROW	GFBZ	375,000	750,000	0	0	0	<b>1,125,000</b>
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,468,750
<b>WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 - FM# 4508681</b>							
<b>Type of Work: BRIDGE REPLACEMENT</b>							
					<b>Length: 0.026</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	GFBZ	0	0	0	2,466,964	0	<b>2,466,964</b>
CST	LF	0	0	0	820,450	0	<b>820,450</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,287,414</b>	<b>0</b>	<b>3,287,414</b>
<i>Prior Years Cost</i>		903,408	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,190,822
<b>WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773 - FM# 4508662</b>							
<b>Type of Work: BRIDGE REPLACEMENT</b>							
					<b>Lead Agency: FDOT</b>	<b>*Non-SIS*</b>	
					<b>MTP Pg.: 5-36</b>		
ROW	LF	93,750	250,000	0	0	0	<b>343,750</b>
ROW	GFBZ	375,000	750,000	0	0	0	<b>1,125,000</b>
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,468,750

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 - FM# 4508661</b>					Length: 0.038	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
PRIORITY# 1					MTP Pg.: 5-36		
CST	LF	0	0	0	1,129,288	0	1,129,288
CST	GFBZ	0	0	0	3,393,477	0	3,393,477
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,522,765</b>	<b>0</b>	<b>4,522,765</b>
<i>Prior Years Cost</i>		1,250,453	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,773,218
<b>WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774 - FM# 4508672</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					MTP Pg.: 5-36		
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
<b>Total</b>		<b>468,750</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,468,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,468,750
<b>WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 - FM# 4508671</b>					Length: 0.026	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
PRIORITY# 5					MTP Pg.: 5-36		
CST	GFBZ	0	0	0	1,277,854	0	1,277,854
CST	LF	0	0	0	934,834	0	934,834
CST	GFBZ	0	0	0	1,532,264	0	1,532,264
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,744,952</b>	<b>0</b>	<b>3,744,952</b>
<i>Prior Years Cost</i>		1,032,360	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,777,312

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**5.2 - TURNPIKE**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561</b>					Length: 3.125	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	514,000	30,000	0	0	0	544,000
	<b>Total</b>	<b>514,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,000</b>
<i>Prior Years Cost</i>		<i>83,871,201</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>84,415,201</i>
<b>BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184) - FM# 4159275</b>					Length: 0.047	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-11		
CST	PKYR	8,507,670	0	0	0	0	8,507,670
	<b>Total</b>	<b>8,507,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,507,670</b>
<i>Prior Years Cost</i>		<i>41,170</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,548,840</i>
<b>HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991</b>					Length: 1	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	10,280	0	0	0	0	10,280
	<b>Total</b>	<b>10,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,280</b>
<i>Prior Years Cost</i>		<i>35,487,881</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,498,161</i>
<b>PD&amp;E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531</b>					Length: 3.135	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	500,000	0	0	0	0	500,000
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>6,635,208</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,135,208</i>
<b>PD&amp;E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) - FM# 4497091</b>					Length: 7.254	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	0	0	0	0	4,500,000	4,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,501,500</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>PD&amp;E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121</b>							
Type of Work: PD&E/EMO STUDY							
					Length: 16.101	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	200,000	0	0	0	0	200,000
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		9,408,092	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,608,092
<b>POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) - FM# 4497131</b>							
Type of Work: REST AREA							
					Length: 0.66	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	0	525,000	525,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>525,000</b>
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		526,500
<b>RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY - FM# 4420621</b>							
Type of Work: RESURFACING							
					Length: 4.599	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	16,658,361	0	0	0	0	16,658,361
ENV	PKYR	10,000	0	0	0	0	10,000
	<b>Total</b>	<b>16,668,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,668,361</b>
<i>Prior Years Cost</i>		1,864,535	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,532,896
<b>RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) - FM# 4513641</b>							
Type of Work: RESURFACING							
					Length: 3.101	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	0	1,400,000	0	0	0	1,400,000
CST	PKYR	0	0	13,703,401	0	0	13,703,401
	<b>Total</b>	<b>0</b>	<b>1,400,000</b>	<b>13,703,401</b>	<b>0</b>	<b>0</b>	<b>15,103,401</b>
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,104,901
<b>SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8) - FM# 4420622</b>							
Type of Work: GUARDRAIL							
					Length: 2.894	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	3,451,021	0	0	0	0	3,451,021
	<b>Total</b>	<b>3,451,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,451,021</b>
<i>Prior Years Cost</i>		383,831	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,834,852

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) - FM# 4513642</b>					Length: 3.101	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,956,875	0	0	1,956,875
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>1,956,875</b>	<b>0</b>	<b>0</b>	<b>2,256,875</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,258,375</i>
<b>TPK (SR91) TSM&amp;O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274</b>					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-11		
CST	PKYI	10,280	0	0	0	0	10,280
CST	PKBD	0	47,786,802	0	0	0	47,786,802
ENV	PKYI	0	100,000	0	0	0	100,000
<b>Total</b>		<b>10,280</b>	<b>47,886,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,897,082</b>
<i>Prior Years Cost</i>		<i>1,344,751</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>49,241,833</i>
<b>TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824</b>					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>201,500</i>
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231</b>					Length: 3.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYI	113,161,852	30,000	10,900	0	0	113,202,752
<b>Total</b>		<b>113,161,852</b>	<b>30,000</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>113,202,752</b>
<i>Prior Years Cost</i>		<i>1,181,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>114,384,729</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241</b>					Length: 3.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
CST	PKYI	79,584,521	0	0	11,230	0	79,595,751
	<b>Total</b>	<b>79,584,521</b>	<b>0</b>	<b>0</b>	<b>11,230</b>	<b>0</b>	<b>79,595,751</b>
<i>Prior Years Cost</i>		<i>1,728,378</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,324,129</i>
<b>TSM&amp;O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) - FM# 4462242</b>					Length: 0.1	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	1,018,217	0	0	0	0	1,018,217
ROW	PKYI	0	1,000,000	0	0	0	1,000,000
CST	PKYI	0	0	10,694,332	0	0	10,694,332
	<b>Total</b>	<b>1,018,217</b>	<b>1,000,000</b>	<b>10,694,332</b>	<b>0</b>	<b>0</b>	<b>12,712,549</b>
<i>Prior Years Cost</i>		<i>92,620</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,805,169</i>
<b>WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) - FM# 4354615</b>					Length: 5.421	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	300,000	0	0	0	0	300,000
ENV	PKYI	125,000	0	0	25,000	0	150,000
CST	PKBD	0	0	100,973,194	0	0	100,973,194
RRU	PKYI	0	0	0	90,000	0	90,000
	<b>Total</b>	<b>425,000</b>	<b>0</b>	<b>100,973,194</b>	<b>115,000</b>	<b>0</b>	<b>101,513,194</b>
<i>Prior Years Cost</i>		<i>22,449</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>104,565,643</i>
<b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611</b>					Length: 4.69	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKBD	122,940,201	0	0	0	0	122,940,201
PE	PKYI	330,000	0	0	0	0	330,000
RRU	PKBD	150,000	0	0	0	0	150,000
ENV	PKYI	125,000	0	0	0	0	125,000
CST	PKYI	0	0	30,000	0	0	30,000
INC	PKBD	0	0	2,500,000	0	0	2,500,000
	<b>Total</b>	<b>123,545,201</b>	<b>0</b>	<b>2,530,000</b>	<b>0</b>	<b>0</b>	<b>126,075,201</b>
<i>Prior Years Cost</i>		<i>22,080,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,156,089</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) - FM# 4371556</b>					<b>Length: 5.412</b>	<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
ROW	PKYI	1,670,000	495,416	149,938	0	0	2,315,354
ENV	PKYI	50,000	0	0	0	0	50,000
CST	PKYI	0	10,580	0	0	0	10,580
PE	PKYI	0	99,000	550,000	0	0	649,000
CST	PKBD	0	0	136,041,861	0	0	136,041,861
RRU	PKBD	0	0	250,000	0	0	250,000
<b>Total</b>		<b>1,720,000</b>	<b>604,996</b>	<b>136,991,799</b>	<b>0</b>	<b>0</b>	<b>139,316,795</b>
<i>Prior Years Cost</i>		25,914	<i>Future Years Cost</i>		2,220,000	<i>Total Project Cost</i>	
							141,562,709
<b>WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) - FM# 4354614</b>					<b>Length: 5.128</b>	<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
PE	PKYI	520,000	0	0	0	0	520,000
ENV	PKYI	75,000	0	0	225,000	0	300,000
CST	PKYI	0	0	1,090	0	0	1,090
CST	PKBD	0	0	103,012,040	0	0	103,012,040
RRU	PKYI	0	0	0	300,000	0	300,000
<b>Total</b>		<b>595,000</b>	<b>0</b>	<b>103,013,130</b>	<b>525,000</b>	<b>0</b>	<b>104,133,130</b>
<i>Prior Years Cost</i>		17,820	<i>Future Years Cost</i>		2,420,000	<i>Total Project Cost</i>	
							106,570,950
<b>WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241</b>					<b>Length: 3</b>	<b>*SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-6</b>		
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000
ENV	PKYI	0	0	0	250,000	0	250,000
<b>Total</b>		<b>3,900,000</b>	<b>12,000,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>16,150,000</b>
<i>Prior Years Cost</i>		3,006,239	<i>Future Years Cost</i>		638,269,311	<i>Total Project Cost</i>	
							657,425,550

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555</b>					Length: 5.307	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ROW	PKYI	4,105,000	2,159,562	0	0	0	6,264,562
PE	PKYI	99,000	450,000	0	0	0	549,000
CST	PKYI	0	10,580	0	0	0	10,580
CST	PKBD	0	0	113,307,582	0	0	113,307,582
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	75,000	0	0	75,000
INC	PKBD	0	0	0	0	2,400,000	2,400,000
<b>Total</b>		<b>4,204,000</b>	<b>2,620,142</b>	<b>113,432,582</b>	<b>0</b>	<b>2,400,000</b>	<b>122,656,724</b>
<i>Prior Years Cost</i>		<i>52,120</i>	<i>Future Years Cost</i>	<i>1,750,000</i>	<i>Total Project Cost</i>		<i>124,458,844</i>
<b>WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551</b>					Length: 9.381	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	24,151,848	4,847,183	0	0	0	28,999,031
PE	PKYI	1,000,000	0	0	0	0	1,000,000
CST	PKYI	0	5,056,350	0	0	0	5,056,350
CST	PKBD	0	245,050,042	0	0	7,365,000	252,415,042
ENV	PKYI	0	300,000	0	0	0	300,000
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	200,000	0	0	0	200,000
<b>Total</b>		<b>25,151,848</b>	<b>275,453,575</b>	<b>0</b>	<b>0</b>	<b>7,365,000</b>	<b>307,970,423</b>
<i>Prior Years Cost</i>		<i>36,011,844</i>	<i>Future Years Cost</i>	<i>6,200,000</i>	<i>Total Project Cost</i>		<i>350,182,267</i>
<b>WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) - FM# 4520771</b>					Length: 3.032	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	26,820,000	0	0	26,820,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>26,820,000</b>	<b>0</b>	<b>0</b>	<b>26,820,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,821,500</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) - FM# 4520781</b>					Length: 0.986	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	1,710,000	0	0	0	1,710,000
	<b>Total</b>	<b>0</b>	<b>1,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,710,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,711,500</i>
<b>WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) - FM# 4520761</b>					Length: 3.998	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	13,860,000	0	13,860,000
ROW	PKYI	0	0	0	0	1,400,000	1,400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,860,000</b>	<b>1,400,000</b>	<b>15,260,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,261,500</i>
<b>WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) - FM# 4521141</b>					Length: 3.094	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	7,300,000	0	7,300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>0</b>	<b>7,300,000</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,301,500</i>

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**5.3 - FLP: TRANSIT**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP - FM# 4481041</b>							<b>*Non-SIS*</b>	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
2021 TRIP SEFTC #13 JPA WITH BCT							MTP Pg.: 4-11	
CAP	TRWR	1,495,275	0	0	0	0	1,495,275	
CAP	TRIP	1,416,557	0	0	0	0	1,416,557	
CAP	LF	3,390,000	0	0	0	0	3,390,000	
<b>Total</b>		<b>6,301,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,301,832</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,301,832	

<b>BROWARD COMMUTER RAIL (BCR) SOUTH - FM# 4522401</b>							<b>*Non-SIS*</b>	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: BROWARD COUNTY	
FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).							MTP Pg.: 5-29	
CAP	LF	74,250,000	0	0	0	0	74,250,000	
CAP	NSTP	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400	
CAP	NSWR	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600	
CAP	FTA*	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000	
<b>Total</b>		<b>74,250,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>87,750,000</b>	<b>297,000,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			297,000,000	

<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	DDR	0	11,201,070	11,537,103	6,881,561	12,239,712	41,859,446	
OPS	LF	0	11,201,070	11,537,103	11,883,216	12,239,712	46,861,101	
OPS	DPTO	0	0	0	5,001,655	0	5,001,655	
<b>Total</b>		<b>0</b>	<b>22,402,140</b>	<b>23,074,206</b>	<b>23,766,432</b>	<b>24,479,424</b>	<b>93,722,202</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			93,722,202	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS								
OPS	DDR	10,904,807	0	0	0	0	<b>10,904,807</b>	
OPS	LF	10,904,807	0	0	0	0	<b>10,904,807</b>	
	<b>Total</b>	<b>21,809,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,809,614</b>	
<i>Prior Years Cost</i>		<i>73,222,220</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>95,031,834</i>	
<b>BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293</b>							<b>*Non-SIS*</b>	
Type of Work: PTO STUDIES							Lead Agency: BROWARD MPO	
							MTP Pg.: 5-11	
TRANSIT PLANNING STUDIES								
PLN	DU	540,000	0	0	0	0	<b>540,000</b>	
	<b>Total</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	
<i>Prior Years Cost</i>		<i>2,184,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,724,118</i>	
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824</b>							<b>*Non-SIS*</b>	
Type of Work: COMMUTER TRANS. ASSISTANCE							Lead Agency: FT. LAUDERDALE TMA	
							MTP Pg.: 5-3	
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>	
OPS	LF	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>	
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>700,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Fort Lauderdale Mobility Hub @ 17th St - FM# 4334282</b>		<b>*Non-SIS*</b>					
<b>Type of Work: MOBILITY HUB</b>		<b>Lead Agency: BROWARD MPO</b>					
		<b>MTP Pg.: 5-12</b>					
Mobility Hub Capital, FTA PO Number: 7106-2019-1-2							
ADM	FTA	30,000	242,000	242,000	242,000	0	<b>756,000</b>
CAP	FTA	0	1,701,000	5,103,000	0	0	<b>6,804,000</b>
<b>Total</b>		<b>30,000</b>	<b>1,943,000</b>	<b>5,345,000</b>	<b>242,000</b>	<b>0</b>	<b>7,560,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,560,000</i>	
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195</b>		<b>*SIS*</b>					
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>		<b>Lead Agency: BROWARD COUNTY</b>					
		<b>MTP Pg.: 5-3</b>					
OPS	TOBD	0	4,405,953	4,538,953	4,728,685	4,147,915	<b>17,821,506</b>
<b>Total</b>		<b>0</b>	<b>4,405,953</b>	<b>4,538,953</b>	<b>4,728,685</b>	<b>4,147,915</b>	<b>17,821,506</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,821,506</i>	
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194</b>		<b>*SIS*</b>					
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>		<b>Lead Agency: BROWARD COUNTY</b>					
		<b>MTP Pg.: 5-3</b>					
COVERS PHASES 1 AND 2							
OPS	TOBD	0	4,405,953	4,538,953	0	0	<b>8,944,906</b>
<b>Total</b>		<b>0</b>	<b>4,405,953</b>	<b>4,538,953</b>	<b>0</b>	<b>0</b>	<b>8,944,906</b>
<i>Prior Years Cost</i>		<i>9,958,987</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,903,893</i>
<b>MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331</b>		<b>*Non-SIS*</b>					
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>		<b>Lead Agency: BROWARD COUNTY</b>					
		<b>MTP Pg.: 5-3</b>					
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE							
CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	<b>17,000,000</b>
<b>Total</b>		<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>17,000,000</b>
<i>Prior Years Cost</i>		<i>32,178,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>49,178,720</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE								
CAP	FTA	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	133,000,000	
	<b>Total</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>133,000,000</b>	
<i>Prior Years Cost</i>		886,504,975	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,019,504,975	
<b>MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE								
CAP	FTA	529,023	529,023	529,023	529,023	529,023	2,645,115	
	<b>Total</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>2,645,115</b>	
<i>Prior Years Cost</i>		4,423,415	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,068,530	
<b>Pembroke Pines Mobility Hub - FM# 4334293</b>							<b>*Non-SIS*</b>	
Type of Work: MOBILITY HUB							Lead Agency: Pembroke Pines	
							MTP Pg.: 5-10	
FTA PO NumberL FL95X169								
PE	FTA	420,000	0	0	0	0	420,000	
CST	FTA	0	2,204,000	0	0	0	2,204,000	
	<b>Total</b>	<b>420,000</b>	<b>2,204,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,624,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831</b>							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
					Lead Agency: SFRTA		*Non-SIS*
					MTP Pg.: 5-3		
OPERATING AGREEMENT							
OPS	DPTO	2,172,424	2,229,764	1,459,234	0	0	5,861,422
OPS	LF	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922
OPS	DDR	0	0	837,423	2,365,555	2,436,522	5,639,500
<b>Total</b>		<b>4,344,848</b>	<b>4,459,528</b>	<b>4,593,314</b>	<b>4,731,110</b>	<b>4,873,044</b>	<b>23,001,844</b>
<i>Prior Years Cost</i>		51,888,116	<i>Future Years Cost</i>		<i>Total Project Cost</i>		74,889,960
<b>SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021</b>							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
					Lead Agency: SFRTA		*Non-SIS*
					MTP Pg.: 5-29		
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE							
CAP	TRWR	0	4,309,346	0	2,300,000	0	6,609,346
CAP	TRIP	0	2,390,654	0	3,500,000	0	5,890,654
CAP	SU	0	7,500,000	5,000,000	0	0	12,500,000
<b>Total</b>		<b>0</b>	<b>14,200,000</b>	<b>5,000,000</b>	<b>5,800,000</b>	<b>0</b>	<b>25,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,000,000
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: 11.89		*SIS*
					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
<b>Total</b>		<b>0</b>	<b>509,527</b>	<b>1,451,092</b>	<b>1,494,625</b>	<b>1,545,501</b>	<b>5,000,745</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,745

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634</b>					Length: 11.89	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
OPERATING/ADMIN ASSISTANCE BCT					MTP Pg.: 5-3		
OPS	TOBG	0	0	1,463,161	0	0	1,463,161
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,463,161</b>	<b>0</b>	<b>0</b>	<b>1,463,161</b>
<i>Prior Years Cost</i>		7,687,927	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,151,088
<b>TOWN OF DAVIE COMMUTER ASSISTANCE - FM# 2346374</b>					<b>*Non-SIS*</b>		
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000
OPS	LF	25,000	25,000	25,000	25,000	25,000	125,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		325,000

**5.4 - FLORIDA RAIL ENTERPRISE**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542</b>							<b>*Non-SIS*</b>
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3		
CAP	FTA	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470
	<b>Total</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>121,346,470</b>
<i>Prior Years Cost</i>		169,862,693	<i>Future Years Cost</i>		<i>Total Project Cost</i>		291,209,163
<b>MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111</b>							<b>*Non-SIS*</b>
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH MTP Pg.: 5-3		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320
	<b>Total</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>135,271,320</b>
<i>Prior Years Cost</i>		145,799,450	<i>Future Years Cost</i>		<i>Total Project Cost</i>		281,070,770
<b>SFRC - REPLACE IRIS DIAMONDS - FM# 4521661</b>							<b>*SIS*</b>
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT MTP Pg.: 5-37		
RRU	DIS	1,560,000	0	0	0	0	1,560,000
	<b>Total</b>	<b>1,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,560,000
<b>SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN - FM# 4521681</b>							<b>*Non-SIS*</b>
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37		
CAP	DS	2,079,682	0	0	0	0	2,079,682
CAP	TRIP	3,975,938	0	0	0	0	3,975,938
CAP	DPTO	5,763,122	0	0	0	0	5,763,122
	<b>Total</b>	<b>11,818,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,818,742</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,818,742



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SFRC - VARIOUS FACILITIES AND STATIONS - FM# 4521651</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS							*SIS*
					Lead Agency: FDOT MTP Pg.: 5-37		
RRU	DIS	441,290	0	296,587	13,620	7,461	758,958
	<b>Total</b>	<b>441,290</b>	<b>0</b>	<b>296,587</b>	<b>13,620</b>	<b>7,461</b>	<b>758,958</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>758,958</i>
<b>SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) - FM# 4521691</b> Type of Work: RAIL PRESERVATION PROJECT RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2							*Non-SIS*
					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37		
CAP	DPTO	0	1,727,937	0	0	0	1,727,937
	<b>Total</b>	<b>0</b>	<b>1,727,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,727,937</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,727,937</i>
<b>SFRC BRIDGE DECK REHAB AT CYPRESS CREEK - FM# 4522334</b> Type of Work: RAIL PRESERVATION PROJECT RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2							*Non-SIS*
					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37		
CAP	BRRR	1,834,632	0	0	0	0	1,834,632
	<b>Total</b>	<b>1,834,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834,632</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,834,632</i>
<b>SFRC BRIDGE DECK REHAB AT POMPANO CREEK - FM# 4522338</b> Type of Work: RAIL PRESERVATION PROJECT RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2							*Non-SIS*
					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37		
CAP	BRRR	1,117,040	0	0	0	0	1,117,040
	<b>Total</b>	<b>1,117,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117,040</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,117,040</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>SFRC ENGINEERING CONSULTANT - FM# 4151005</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT								
PE	TRIP	1,500,000	700,000	800,000	1,000,000	1,000,000	<b>5,000,000</b>	
	<b>Total</b>	<b>1,500,000</b>	<b>700,000</b>	<b>800,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>		
<b>SFRC FLAGGING AND EMERGENCY SERVICES - FM# 4374541</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-37	
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR								
RRU	DPTO	500,000	700,000	700,000	200,000	800,000	<b>2,900,000</b>	
RRU	TRIP	0	0	0	500,000	0	<b>500,000</b>	
	<b>Total</b>	<b>500,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>800,000</b>	<b>3,400,000</b>	
<i>Prior Years Cost</i>		<i>2,807,490</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,207,490</i>	
<b>SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SFRTA	
							MTP Pg.: 5-3	
DISPATCHING OPERATING ASSISTANCE								
CAP	TRIP	27,440,283	36,649,104	31,472,191	33,299,572	31,472,191	<b>160,333,341</b>	
CAP	DPTO	0	0	1,827,381	0	1,827,381	<b>3,654,762</b>	
	<b>Total</b>	<b>27,440,283</b>	<b>36,649,104</b>	<b>33,299,572</b>	<b>33,299,572</b>	<b>33,299,572</b>	<b>163,988,103</b>	
<i>Prior Years Cost</i>		<i>150,500,645</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>314,488,748</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SFRTA - OPERATING ASSISTANCE - FM# 4407931</b>							<b>*Non-SIS*</b>
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	21,678,277	21,678,277	25,027,809	25,027,809	27,450,866	<b>120,863,038</b>
OPS	DPTO	2,423,057	2,423,057	2,423,057	2,423,057	0	<b>9,692,228</b>
OPS	DL	5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	<b>29,405,310</b>
<b>Total</b>		<b>29,982,396</b>	<b>29,982,396</b>	<b>33,331,928</b>	<b>33,331,928</b>	<b>33,331,928</b>	<b>159,960,576</b>
<i>Prior Years Cost</i>		<i>173,344,709</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>333,305,285</i>

<b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931</b>							<b>*SIS*</b>
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
					MTP Pg.: 5-3		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>20,000,000</b>
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
<i>Prior Years Cost</i>		<i>52,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,000,000</i>

<b>VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY - FM# 4499331</b>							<b>*Non-SIS*</b>
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
APPROVED BY CO							
PDE	TRIP	0	250,000	0	0	0	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

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**5.5 - FLP: RAIL**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BRIGHTLINE RAIL CORRIDOR - RAISE GRANT - FM# 4522021</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-36	
BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45								
CAP	TIGR	24,934,138	0	0	0	0	24,934,138	
CAP	DPTO	9,500,000	0	0	0	0	9,500,000	
CAP	LF	9,500,000	0	0	0	0	9,500,000	
<b>Total</b>		<b>43,934,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,934,138</b>	
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,934,138</i>	
<b>SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS - FM# 4521751</b>							<b>*SIS*</b>	
Type of Work: PTO STUDIES							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PDE	DIS	0	0	1,332,850	0	0	1,332,850	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,332,850</b>	<b>0</b>	<b>0</b>	<b>1,332,850</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,332,850</i>		
<b>SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT - FM# 4170313</b>							<b>*SIS*</b>	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT								
PDE	DPTO	0	1,000,000	0	0	0	1,000,000	
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	
<i>Prior Years Cost</i>		<i>10,441,134</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,441,134</i>	
<b>SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY - FM# 4505721</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-36	
CAP	RHP	12,919,248	0	0	0	0	12,919,248	
CAP	DPTO	0	9,826,463	0	0	0	9,826,463	
<b>Total</b>		<b>12,919,248</b>	<b>9,826,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,745,711</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,745,711</i>		

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY - FM# 4505722</b>							<b>*Non-SIS*</b>
Type of Work: RAIL SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-36		
CAP	DPTO	0	5,250,000	0	0	0	5,250,000
CAP	LF	0	5,250,000	0	0	0	5,250,000
<b>Total</b>		<b>0</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,500,000</i>
<b>SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION - FM# 4514501</b>							<b>*Non-SIS*</b>
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-34		
RRU	DDR	369,260	0	0	0	0	369,260
<b>Total</b>		<b>369,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369,260</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>769,260</i>
<b>SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION - FM# 4514491</b>							<b>*Non-SIS*</b>
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-34		
RRU	DDR	928,255	0	0	0	0	928,255
<b>Total</b>		<b>928,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,255</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,328,255</i>
<b>SR-848/STIRLING ROAD CROSSING RECONSTRUCTION - FM# 4514511</b>							<b>*Non-SIS*</b>
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-34		
RRU	DDR	296,179	0	0	0	0	296,179
<b>Total</b>		<b>296,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,179</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>696,179</i>

**5.6 - FLP: AVIATION**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4515711</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	0	0	367,080	0	0	367,080
CAP	LF	0	0	367,080	0	0	367,080
CAP	FAA	0	0	6,607,440	0	0	6,607,440
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,341,600</b>	<b>0</b>	<b>0</b>	<b>7,341,600</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,341,600
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB - FM# 4515031</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	440,711	0	0	0	0	440,711
CAP	LF	440,711	0	0	0	0	440,711
CAP	FAA	7,932,807	0	0	0	0	7,932,807
<b>Total</b>		<b>8,814,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,814,229</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,814,229
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION - FM# 4515321</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	0	40,300	0	0	0	40,300
CAP	LF	0	40,300	0	0	0	40,300
CAP	FAA	0	725,400	0	0	0	725,400
<b>Total</b>		<b>0</b>	<b>806,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		806,000
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAYS RUN-UP AREA DESIGN - FM# 4515311</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	0	23,750	0	0	0	23,750
CAP	LF	0	23,750	0	0	0	23,750
CAP	FAA	0	427,500	0	0	0	427,500
<b>Total</b>		<b>0</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		475,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION &amp; PARALLEL TAXIWAY - FM# 4515931</b>							<b>*SIS*</b>	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34			
RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION								
CAP	DPTO	0	0	586,200	0	0	586,200	
CAP	LF	0	0	586,200	0	0	586,200	
CAP	FAA	0	0	10,551,600	0	0	10,551,600	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>11,724,000</b>	<b>0</b>	<b>0</b>	<b>11,724,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			11,724,000	
<b>FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972</b>							<b>*SIS*</b>	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3			
CAP	SIWR	1,168,141	0	0	0	0	1,168,141	
CAP	GMR	11,254,673	0	0	0	0	11,254,673	
CAP	LF	12,422,814	0	0	0	0	12,422,814	
<b>Total</b>		<b>24,845,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,845,628</b>	
<i>Prior Years Cost</i>		75,856,084	<i>Future Years Cost</i>		<i>Total Project Cost</i>			100,701,712
<b>FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441</b>							<b>*SIS*</b>	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3			
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR								
CAP	SIWR	32,361,657	0	0	0	0	32,361,657	
CAP	GMR	8,395,187	5,998,312	2,225,000	13,600,000	8,272,283	38,490,782	
CAP	DDR	7,187,645	0	3,438,830	1,523,938	1,489,991	13,640,404	
CAP	LF	47,944,489	13,505,604	23,400,000	13,600,000	8,272,283	106,722,376	
CAP	DPTO	0	7,507,292	8,561,170	0	0	16,068,462	
CAP	DIS	0	0	9,175,000	0	0	9,175,000	
<b>Total</b>		<b>95,888,978</b>	<b>27,011,208</b>	<b>46,800,000</b>	<b>28,723,938</b>	<b>18,034,557</b>	<b>216,458,681</b>	
<i>Prior Years Cost</i>		63,900,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			280,358,681

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL - FM# 4495971</b>							<b>*SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
VAULT DESIGN							
CAP	DPTO	0	75,000	0	0	0	75,000
CAP	LF	0	75,000	0	0	0	75,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			150,000
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY - FM# 4495991</b>							<b>*SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
(PUBLIC SAFETY BUILDING) DESIGN							
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			300,000
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496281</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
TAXILANE T8 WIDENING CONSTRUCTION							
CAP	DPTO	4,000,000	0	0	0	0	4,000,000
CAP	LF	4,000,000	0	0	0	0	4,000,000
<b>Total</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,000,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496291</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34		
TAXILANE T (CONSTRUCTION)							
CAP	DPTO	892,750	0	0	0	0	892,750
CAP	LF	892,750	0	0	0	0	892,750
CAP	FAA	5,356,500	0	0	0	0	5,356,500
<b>Total</b>		<b>7,142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,142,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,142,000
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515741</b>							<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34		
CAP	DPTO	0	0	3,428,500	0	0	3,428,500
CAP	LF	0	0	3,428,500	0	0	3,428,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,857,000</b>	<b>0</b>	<b>0</b>	<b>6,857,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,857,000
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515731</b>							<b>*SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34		
CAP	DPTO	0	0	225,000	0	0	225,000
CAP	LF	0	0	225,000	0	0	225,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			450,000
<b>NORTH PERRY AIRPORT - FM# 4515751</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34		
CAP	DPTO	0	0	181,750	0	0	181,750
CAP	LF	0	0	181,750	0	0	181,750
CAP	FAA	0	0	3,271,500	0	0	3,271,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,635,000</b>	<b>0</b>	<b>0</b>	<b>3,635,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,635,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS - FM# 4515041</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L- -28R AND 1L-19R (DESIGN)							
CAP	DPTO	9,350	0	0	0	0	9,350
CAP	LF	9,350	0	0	0	0	9,350
CAP	FAA	168,300	0	0	0	0	168,300
<b>Total</b>		<b>187,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			187,000
<b>NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE - FM# 4515061</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
RECONFIGURE APRON ENTRANCE TAXILANES SOUTH OF TAXIWAY L (CONSTRUCTION)							
CAP	DPTO	33,200	0	0	0	0	33,200
CAP	LF	33,200	0	0	0	0	33,200
CAP	FAA	597,600	0	0	0	0	597,600
<b>Total</b>		<b>664,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>664,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			664,000
<b>NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS &amp; EXTEND TW A - FM# 4515051</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CONTRUCTION PORTION							
CAP	DPTO	153,550	0	0	0	0	153,550
CAP	LF	153,550	0	0	0	0	153,550
CAP	FAA	2,763,900	0	0	0	0	2,763,900
<b>Total</b>		<b>3,071,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,071,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,071,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION - FM# 4496271</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
CAP	DPTO	594,420	0	0	0	0	594,420
CAP	DDR	69,580	0	0	0	0	69,580
CAP	LF	166,000	0	0	0	0	166,000
<b>Total</b>		<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						830,000	
<b>NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) - FM# 4496061</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
CAP	DPTO	0	2,232,417	0	0	0	2,232,417
CAP	DDR	0	1,047,583	0	0	0	1,047,583
CAP	LF	0	820,000	0	0	0	820,000
<b>Total</b>		<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,100,000	
<b>NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN) - FM# 4496311</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
CAP	DDR	358,400	0	0	0	0	358,400
CAP	LF	89,600	0	0	0	0	89,600
<b>Total</b>		<b>448,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						448,000	
<b>NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) - FM# 4496321</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
CAP	DDR	1,494,000	0	0	0	0	1,494,000
CAP	LF	373,500	0	0	0	0	373,500
<b>Total</b>		<b>1,867,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,867,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,867,500	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496251</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
<b>NORTH PERRY AIRPORT TAXIWAY M PAVEMENT - FM# 4515331</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L-28R & 1L-19R (CONSTRUCTION)					MTP Pg.: 5-34		
CAP	DPTO	0	45,650	0	0	0	45,650
CAP	LF	0	45,650	0	0	0	45,650
CAP	FAA	0	821,700	0	0	0	821,700
<b>Total</b>		<b>0</b>	<b>913,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>913,000</i>
<b>NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496031</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	1,120,000	0	0	0	1,120,000
CAP	LF	0	280,000	0	0	0	280,000
<b>Total</b>		<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,400,000</i>
<b>NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN) - FM# 4496261</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	9,500	0	0	0	0	9,500
CAP	LF	9,500	0	0	0	0	9,500
CAP	FAA	170,000	0	0	0	0	170,000
<b>Total</b>		<b>189,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>189,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS - FM# 4515481</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
<b>POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION - FM# 4515491</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	480,000	0	0	480,000
CAP	LF	0	0	480,000	0	0	480,000
CAP	FAA	0	0	864,000	0	0	864,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,824,000</b>	<b>0</b>	<b>0</b>	<b>1,824,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,824,000</i>	
<b>POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS - FM# 4515471</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	33,850	0	0	0	33,850
CAP	LF	0	33,850	0	0	0	33,850
CAP	FAA	0	609,300	0	0	0	609,300
<b>Total</b>		<b>0</b>	<b>677,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>677,000</i>	
<b>POMPANO BEACH AIRPARK - DESIGN &amp; CONST. OF STANDARD RUNWAY SAFETY AREA - FM# 4515081</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
RUNWAY SAFETY AREA ON RUNWAY 24					MTP Pg.: 5-34		
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	90,000	0	0	0	0	90,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION - FM# 4496211</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	0	2,340,000	0	2,340,000
CAP	LF	0	0	0	585,000	0	585,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,925,000</b>	<b>0</b>	<b>2,925,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,925,000</i>
<b>POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH - FM# 4496181</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END							
CAP	DPTO	0	295,000	0	0	0	295,000
CAP	LF	0	295,000	0	0	0	295,000
CAP	FAA	0	5,900,000	0	0	0	5,900,000
<b>Total</b>		<b>0</b>	<b>6,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,490,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,490,000</i>
<b>POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER - FM# 4496151</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
<b>Total</b>		<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND - FM# 4496231</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END							MTP Pg.: 5-34
CAP	DPTO	22,500	0	0	0	0	22,500
CAP	LF	22,500	0	0	0	0	22,500
CAP	FAA	405,000	0	0	0	0	405,000
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			450,000
<b>POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE - FM# 4515351</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END							MTP Pg.: 5-34
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000

**5.7 - FLP: SEAPORT**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541</b>							<b>*SIS*</b>
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-35		
CAP	SIWR	3,365,849	0	0	0	0	3,365,849
CAP	GMR	7,500,000	0	0	0	0	7,500,000
CAP	LF	2,716,462	0	0	0	0	2,716,462
<b>Total</b>		<b>13,582,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582,311</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	13,582,311
<b>PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 - FM# 4301231</b>							<b>*SIS*</b>
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-35		
CAP	GMR	23,900,000	0	0	0	0	23,900,000
CAP	LF	7,966,667	0	0	0	0	7,966,667
<b>Total</b>		<b>31,866,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,866,667</b>
<i>Prior Years Cost</i>		43,333,333	<i>Future Years Cost</i>			<i>Total Project Cost</i>	75,200,000
<b>PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS - FM# 4521461</b>							<b>*SIS*</b>
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
SEQ 01 NEW PUBLIC WORKS FACILITY					MTP Pg.: 5-35		
CAP	PORT	3,280,000	0	0	0	0	3,280,000
CAP	LF	3,280,000	0	0	0	0	3,280,000
<b>Total</b>		<b>6,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,560,000

**5.8 - TRANSPORTATION PLANNING**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
2023 MPO PRIORITY #1							MTP Pg.: 1-2	
PLN	SU	7,066,229	0	0	0	0	7,066,229	
PLN	PL	3,483,343	0	0	0	0	3,483,343	
PLN	GFSU	3,933,771	0	0	0	0	3,933,771	
<b>Total</b>		<b>14,483,343</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,483,343</b>	
<i>Prior Years Cost</i>		<i>11,725,651</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,208,994</i>	
<b>BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
2022 MPO PRIORITY #1							MTP Pg.: 1-2	
PLN	SU	0	8,000,000	8,500,000	0	0	16,500,000	
PLN	PL	0	3,510,491	3,569,619	0	0	7,080,110	
<b>Total</b>		<b>0</b>	<b>11,510,491</b>	<b>12,069,619</b>	<b>0</b>	<b>0</b>	<b>23,580,110</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,580,110</i>		
<b>BROWARD MPO FY 2026/2027-2027/2028 UPWP - FM# 4393246</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
2022 MPO PRIORITY #1							MTP Pg.: 1-2	
PLN	SU	0	0	0	8,500,000	9,000,000	17,500,000	
PLN	PL	0	0	0	3,569,619	3,569,619	7,139,238	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12,069,619</b>	<b>12,569,619</b>	<b>24,639,238</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,639,238</i>		
<b>SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES - FM# 4488331</b>							<b>*Non-SIS*</b>	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT	
2022 MPO PRIORITY #1							MTP Pg.: 5-36	
PLN	DS	12,500	0	0	0	0	12,500	
<b>Total</b>		<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>37,500</i>	

**5.9 - Maintenance**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES - FM# 4413104</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	3,527,000	3,527,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,527,000</b>	<b>3,527,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,527,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362215</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362216</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		750,000
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862</b>							<b>*Non-SIS*</b>
Type of Work: OTHER ITS					Lead Agency: FDOT MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	585,082	0	0	0	0	585,082
	<b>Total</b>	<b>585,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>585,082</b>
<i>Prior Years Cost</i>		5,850,825	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,435,907

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865</b>							<b>*Non-SIS*</b>
Type of Work: OTHER ITS					Lead Agency: FDOT MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	D	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
	<b>Total</b>	<b>998,286</b>	<b>1,631,662</b>	<b>1,631,662</b>	<b>1,140,405</b>	<b>1,148,160</b>	<b>6,550,175</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,550,175</i>
<b>BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389915</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	25,000	25,000	25,000	0	75,000
	<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>75,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>
<b>BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389917</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	25,000	25,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,000</i>
<b>BROWARD COUNTY DRAINAGE - FM# 4410423</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	350,000	350,000	0	0	0	700,000
	<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY DRAINAGE - FM# 4410424</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	450,000	250,000	350,000	1,050,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>250,000</b>	<b>350,000</b>	<b>1,050,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,050,000</i>
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE- PRIMARY - FM# 4441781</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	255,000	250,000	0	0	0	505,000
	<b>Total</b>	<b>255,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>505,000</i>
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE- PRIMARY - FM# 4441782</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339359</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	300,000
	<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 4512881</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	100,000	100,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>	
<b>BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272</b>							<b>*SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.								
MNT	D	30,000	30,000	30,000	0	0	90,000	
	<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	
<i>Prior Years Cost</i>		<i>8,748,526</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>8,838,526</i>
<b>BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271</b>							<b>*SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	25,000	0	0	0	0	25,000	
	<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	
<i>Prior Years Cost</i>		<i>12,929,610</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>12,954,610</i>
<b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON STATE HWY SYSTEM - FM# 4515871</b>							<b>*Non-SIS*</b>	
Type of Work: TRAFFIC SIGNALS						Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36		
NEW MSCA TARGET STARTING IN FY28								
MNT	D	0	0	0	0	2,399,466	2,399,466	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,399,466</b>	<b>2,399,466</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,399,466</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,674,079	3,771,471	3,882,041	3,995,959	4,175,145	19,498,695
	<b>Total</b>	<b>3,674,079</b>	<b>3,771,471</b>	<b>3,882,041</b>	<b>3,995,959</b>	<b>4,175,145</b>	<b>19,498,695</b>
<i>Prior Years Cost</i>		<i>7,124,666</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,623,361</i>
<b>BROWARD COUNTY MAINTENANCE - FM# 4067955</b>							<b>*SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT MTP Pg.: 5-36		
52-04 = SIMPL							
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
MNT	TMBG	1,200,000	1,200,000	437,897	1,200,000	1,800,000	5,837,897
MNT	DITS	267,874	276,426	285,577	295,333	303,741	1,428,951
MNT	D	1,500,000	1,500,000	2,262,103	1,500,000	300,000	7,062,103
	<b>Total</b>	<b>4,167,874</b>	<b>4,176,426</b>	<b>4,185,577</b>	<b>4,195,333</b>	<b>4,203,741</b>	<b>20,928,951</b>
<i>Prior Years Cost</i>		<i>17,760,821</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,689,772</i>
<b>BROWARD COUNTY MANHOLE &amp; INLET REPAIRS - FM# 4492591</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	150,000	0	0	0	0	150,000
	<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>
<b>BROWARD COUNTY MANHOLE &amp; INLET REPAIRS - FM# 4492592</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	150,000	150,000	150,000	0	450,000
	<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY MANHOLE &amp; INLET REPAIRS - FM# 4492593</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	150,000	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397802</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	1,000,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397803</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	500,000	1,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>	
<b>BROWARD COUNTY MOWING PRIMARY - FM# 4501231</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	325,000	325,000	325,000	0	975,000
	<b>Total</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>	<b>975,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,275,000</i>
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339339</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY PAVEMENT MARKER PRIMARY - FM# 4378743</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	350,000	350,000	350,000	1,050,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,050,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>	
<b>BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378742</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	350,000	350,000	0	0	0	700,000
	<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>		<i>350,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>1,050,000</i>	
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; STRIPING - FM# 4397816</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; STRIPPING - FM# 4397814</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	600,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; STRIPPING - FM# 4397815</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	300,000	300,000	0	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY PAVEMENT STRIPING - FM# 4346825</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346824</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,000,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	1,000,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,000,000</i>
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	200,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280736</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	37,500	0	0	0	0	37,500
	<b>Total</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,500</b>
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>112,500</i>
<b>BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	600,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>
<b>BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4512891</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	300,000	300,000	300,000	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	262,000	175,000	175,000	175,000	0	787,000
	<b>Total</b>	<b>262,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>787,000</b>
<i>Prior Years Cost</i>		<i>262,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,049,000</i>
<b>BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493241</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	250,000
	<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493243</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>
<b>BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493242</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	750,000
	<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>750,000</i>
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	125,000	125,000	125,000	375,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>375,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>375,000</i>
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	125,000	125,000	0	0	0	250,000
	<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>375,000</i>
<b>BROWARD COUNTY SIGN REPLACEMENT - FM# 4378803</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>



Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>BROWARD COUNTY SIGN REPLACEMENT - FM# 4378804</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	<b>500,000</b>	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
<b>BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378802</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	250,000	0	0	0	<b>250,000</b>	
	<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>	
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	<b>7,500,000</b>	
	<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,500,000</b>	
<i>Prior Years Cost</i>		<i>63,871,729</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>71,371,729</i>
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION								
MNT	D	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	<b>7,000,000</b>	
	<b>Total</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>7,000,000</b>	
<i>Prior Years Cost</i>		<i>39,565,816</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>46,565,816</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	200,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203215</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES.							
MNT	D	0	1,001	0	0	0	1,001
	<b>Total</b>	<b>0</b>	<b>1,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,001
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462103</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	750,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>
<b>BROWARD MATERIALS LAB - EXTERIOR PAINTING - FM# 4516241</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	40,000	0	0	0	0	40,000
	<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
<b>BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT - FM# 4500533</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	0	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
<b>BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT - FM# 4516261</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	40,000	0	0	0	0	40,000
	<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
<b>BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT - FM# 4500534</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	240,000	0	0	240,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>240,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>240,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	450,000	450,000	0	0	0	900,000
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	450,000	450,000	450,000	1,350,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>1,350,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
<b>BROWARD NPDES JPA - FM# 2335098</b>							<b>*Non-SIS*</b>
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36		
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	25,830	26,475	27,135	27,813	28,508	135,761
	<b>Total</b>	<b>25,830</b>	<b>26,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>135,761</b>
<i>Prior Years Cost</i>		<i>261,491</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>397,252</i>
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325964</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	21,615	371,401	400,000	793,016
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>21,615</b>	<b>371,401</b>	<b>400,000</b>	<b>793,016</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>793,016</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325963</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	300,000	300,000	0	0	0	600,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
<b>BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM - FM# 4468963</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	60,000	0	0	60,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>
<b>BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING &amp; DRAINAGE - FM# 4468965</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	425,000	0	0	0	0	425,000
	<b>Total</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>425,000</i>
<b>CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES - FM# 4413103</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE OPERATIONS						Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	1,277,000	1,480,000	1,506,000	0	4,263,000
	<b>Total</b>	<b>0</b>	<b>1,277,000</b>	<b>1,480,000</b>	<b>1,506,000</b>	<b>0</b>	<b>4,263,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,263,000</i>
<b>CONTINUING SERVICES OVERHEAD SIGNS &amp; HIGH MAST INSPECTION SERVICES SHS - FM# 4461613</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	0	1,703,000	1,703,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,703,000</b>	<b>1,703,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,703,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CONTINUING SERVICES OVERHEAD SIGNS &amp; HIGH MAST INSPECTION SERVICES,SHS - FM# 4461611</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	10,000	0	0	0	0	10,000
	<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Prior Years Cost</i>		2,436,524	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,446,524
<b>CONTINUING SERVICES OVERHEAD SIGNS &amp; HIGH MAST INSPECTION SERVICES,SHS - FM# 4461612</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
	<b>Total</b>	<b>1,261,000</b>	<b>10,000</b>	<b>1,224,000</b>	<b>10,000</b>	<b>10,000</b>	<b>2,515,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,515,000
<b>D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES - FM# 4447685</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	350,000	350,000	0	0	0	700,000
	<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000
<b>D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING - FM# 4505783</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	400,000	0	0	0	400,000
	<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
<b>D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING - FM# 4505784</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	700,000	0	0	0	700,000
	<b>Total</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING - FM# 4505786</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	350,000	350,000	700,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>700,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>700,000</i>	
<b>D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING - FM# 4505785</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	200,000	200,000	400,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>400,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>400,000</i>	
<b>D4 TRAFFIC MAST ARM &amp; HIGH MAST INSPECTION SERVICES - FM# 4328862</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	2,500,000	15,000	15,000	15,000	15,000	2,560,000	
	<b>Total</b>	<b>2,500,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>2,560,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,560,000</i>	
<b>DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM - FM# 2340609</b>							<b>*Non-SIS*</b>	
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	ACBZ	1,255,055	35,000	598,158	0	0	1,888,213	
	<b>Total</b>	<b>1,255,055</b>	<b>35,000</b>	<b>598,158</b>	<b>0</b>	<b>0</b>	<b>1,888,213</b>	
<i>Prior Years Cost</i>		<i>35,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,923,213</i>
<b>DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM - FM# 4494811</b>							<b>*Non-SIS*</b>	
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	ACBZ	0	0	0	1,296,547	15,000	1,311,547	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,296,547</b>	<b>15,000</b>	<b>1,311,547</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,311,547</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 4512861</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	ACBR	0	0	0	2,245,453	0	2,245,453
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,453</b>	<b>0</b>	<b>2,245,453</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,245,453
<b>DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 2340649</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	ACBR	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
	<b>Total</b>	<b>2,180,945</b>	<b>35,000</b>	<b>1,070,842</b>	<b>35,000</b>	<b>35,000</b>	<b>3,356,787</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,356,787
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT - FM# 4500522</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	35,000	0	0	35,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		35,000
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR - FM# 4516301</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	35,000	0	0	0	35,000
	<b>Total</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		35,000
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY &amp; ENERGY RED. - FM# 4516311</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	30,000	0	0	0	30,000
	<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		30,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373155</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	0	150,000	150,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		150,000	
<b>HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373154</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	150,000	150,000	150,000	0	450,000	
	<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>450,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000	
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	150,000	0	0	0	0	150,000	
	<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000
<b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295</b>							<b>*Non-SIS*</b>	
Type of Work: LIGHTING					Lead Agency: FDOT MTP Pg.: 5-3			
MNT	PKM1	198,000	160,000	160,000	160,000	160,000	838,000	
	<b>Total</b>	<b>198,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>838,000</b>	
<i>Prior Years Cost</i>		1,255,365	<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,093,365
<b>I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651</b>							<b>*SIS*</b>	
Type of Work: TOLL PLAZA					Length: 0.06 Lead Agency: FDOT MTP Pg.: 5-3			
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000	
	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>	
<i>Prior Years Cost</i>		69,109	<i>Future Years Cost</i>			<i>Total Project Cost</i>		159,109

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356139</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	250,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>	
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	750,000	
	<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>750,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>750,000</i>	
<b>POMPANO OPERATIONS - ROOF COATING - SEATING - FM# 4501229</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	33,075	0	0	0	0	33,075	
	<b>Total</b>	<b>33,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,075</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>33,075</i>	
<b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: CITY OF HOLLYWOOD MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD								
MNT	D	5,000	5,000	5,000	5,000	0	20,000	
	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>20,000</b>	
<i>Prior Years Cost</i>		<i>105,887</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>125,887</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR - FM# 4501228</b> Type of Work: FIXED CAPITAL OUTLAY							*Non-SIS*
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	59,125	0	0	0	0	59,125
	<b>Total</b>	<b>59,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,125</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						59,125	

**5.10 - FLP: INTERMODAL**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
SFCEC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD - FM# 4170315							
Type of Work: RAIL CAPACITY PROJECT							
						*SIS*	
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
SFCEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFCEC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.							
PDE	LF	7,000,000	0	0	0	0	7,000,000
	<b>Total</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<i>Prior Years Cost</i>		<i>10,415,772</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,415,772</i>

**5.11 - MISCELLANEOUS**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771</b>							<b>*Non-SIS*</b>
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED							
PDE	DDR	0	750,000	0	0	0	<b>750,000</b>
PDE	DIH	0	10,000	0	0	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000	

<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-36		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>415,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000

<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337345</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	200,000	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000	

<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337344</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	200,000	0	200,000	<b>400,000</b>
CST	DDR	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	200,000	200,000	0	0	0	400,000
CST	DIH	15,000	0	0	0	0	15,000
CST	DDR	0	0	200,000	0	0	200,000
<b>Total</b>		<b>215,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>615,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	615,000
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292537</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	5,000	0	0	0	0	5,000
CST	DS	0	200,000	0	200,000	0	400,000
CST	DDR	0	0	200,000	0	0	200,000
<b>Total</b>		<b>5,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	605,000
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		810,575	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,010,575
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	200,000	0	0	0	0	200,000
CST	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>
<i>Prior Years Cost</i>		600,500	<i>Future Years Cost</i>			<i>Total Project Cost</i>	805,500



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292536</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	5,000	0	0	0	0	5,000
CST	DS	0	200,000	0	200,000	0	400,000
CST	DDR	0	0	200,000	0	0	200,000
<b>Total</b>		<b>5,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,000
<b>CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS - FM# 4296504</b>							<b>*Non-SIS*</b>
Type of Work: SAFETY PROJECT					Lead Agency: FDOT MTP Pg.: 5-36		
NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A							
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	ACSS	926,000	3,554,000	0	0	0	4,480,000
<b>Total</b>		<b>936,000</b>	<b>3,564,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>4,530,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,530,000
<b>CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS - FM# 4248554</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
PE	DIH	15,000	15,000	15,000	15,000	0	60,000
PE	DDR	2,550,000	0	0	0	0	2,550,000
PE	DS	0	0	0	1,700,000	0	1,700,000
<b>Total</b>		<b>2,565,000</b>	<b>15,000</b>	<b>15,000</b>	<b>1,715,000</b>	<b>0</b>	<b>4,310,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,310,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>CONTINUING SERVICES SAFETY REVIEW AND STUDIES - FM# 4480581</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DIH	0	15,000	15,000	15,000	15,000	<b>60,000</b>
PE	DS	0	926,000	876,000	876,000	876,000	<b>3,554,000</b>
<b>Total</b>		<b>0</b>	<b>941,000</b>	<b>891,000</b>	<b>891,000</b>	<b>891,000</b>	<b>3,614,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,614,000</i>
<b>D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594</b>							<b>*Non-SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT MTP Pg.: 5-36		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	117,510	117,510	117,510	117,510	<b>587,550</b>
OPS	TOBD	117,510	117,510	117,510	117,510	117,510	<b>587,550</b>
OPS	DDR	364,980	364,980	364,980	364,980	364,980	<b>1,824,900</b>
<b>Total</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>3,000,000</b>
<i>Prior Years Cost</i>		<i>1,182,016</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,182,016</i>
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 4480591</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DDR	0	0	300,000	300,000	300,000	<b>900,000</b>
PE	ACSS	0	0	10,000	10,000	10,000	<b>30,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>930,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>930,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300948</b>							<b>*Non-SIS*</b>	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT MTP Pg.: 5-3	
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING								
PE	SA	15,000	0	0	0	0	15,000	
<b>Total</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	
<i>Prior Years Cost</i>		<i>1,568,743</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,583,743</i>	
<b>I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223325</b>							<b>*Non-SIS*</b>	
Type of Work: OTHER ITS							Lead Agency: FDOT MTP Pg.: 5-36	
OPS	TOBG	776,000	776,000	776,000	776,000	776,000	3,880,000	
OPS	TOBD	786,000	786,000	786,000	786,000	786,000	3,930,000	
OPS	DDR	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000	
<b>Total</b>		<b>3,450,000</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>3,450,000</b>	<b>17,250,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,250,000</i>	
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402323</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	
OPS	DDR	0	0	0	170,000	170,000	340,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>340,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>340,000</i>	
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402322</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	
HOV ENFORCEMENT								
OPS	DS	200,000	0	0	200,000	200,000	600,000	
OPS	DDR	0	200,000	200,000	0	0	400,000	
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>	
<i>Prior Years Cost</i>		<i>370,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,370,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314824</b>							<b>*Non-SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-36		
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
<b>Total</b>		<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>0</b>	<b>0</b>	<b>2,267,508</b>
<i>Prior Years Cost</i>		<i>1,511,699</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,779,207</i>

<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314825</b>							<b>*Non-SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-36		
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>1,511,672</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,511,672</i>	

<b>ITS TECHNICAL SUPPORT SERVICES - FM# 4155296</b>							<b>*Non-SIS*</b>
Type of Work: ITS SURVEILLANCE SYSTEM					Lead Agency: FDOT		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-36		
OPS	DS	1,400,000	1,400,000	0	1,400,000	1,400,000	5,600,000
OPS	DDR	0	0	1,400,000	0	0	1,400,000
<b>Total</b>		<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>7,000,000</b>
<i>Prior Years Cost</i>		<i>1,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,400,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-869 AND SR-9/I-95 ALONG SR-869 &amp; I-95 CORRIDOR - FM# 4442011</b>							
Type of Work: PRELIMINARY ENGINEERING							
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	SA	500,000	0	0	0	0	<b>500,000</b>
PE	DS	1,100,000	0	0	0	0	<b>1,100,000</b>
<b>Total</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>		<i>23,595,966</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,195,966</i>
<b>SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591</b>							
Type of Work: ELECTRIC VEHICLE CHARGING							
LOCATION: MICCOSUKEE SERVICE PLAZA							
OPS							
	GFEV	1,700,000	0	0	0	0	<b>1,700,000</b>
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Years Cost</i>		<i>900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>

**5.12 - Transportation Disadvantaged**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291</b>							<b>*Non-SIS*</b>
Type of Work: PLANNING					Lead Agency: Managed by MPO		
					MTP Pg.: 3-5		
PLN	TDTF	63,673	63,673	63,673	63,673	63,673	318,365
	<b>Total</b>	<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>63,673</b>	<b>318,365</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>318,365</i>
<b>TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281</b>							<b>*Non-SIS*</b>
Type of Work: ADMINISTRATION					Lead Agency: Managed by BCTC		
					MTP Pg.: 3-5		
ADM	TDVD	384	384	384	384	384	1,920
ADM	LF	38	38	38	38	38	190
	<b>Total</b>	<b>422</b>	<b>422</b>	<b>422</b>	<b>422</b>	<b>422</b>	<b>2,110</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,110</i>
<b>TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271</b>							<b>*Non-SIS*</b>
Type of Work: OPERATIONS					Lead Agency: Managed by BCTC		
					MTP Pg.: 3-5		
OPS	LF	566,950	566,950	566,950	566,950	566,950	2,834,750
OPS	TDTF/TDDR	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	25,512,750
	<b>Total</b>	<b>5,669,500</b>	<b>5,669,500</b>	<b>5,669,500</b>	<b>5,669,500</b>	<b>5,669,500</b>	<b>28,347,500</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>28,347,500</i>

**5.13 - Tribe**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE (EVERGLADES) - FM# S500461</b>							*Non-SIS*
Type of Work: Rehabilitation and Reconstruction							
					Lead Agency: Miccosukee Tribe		
					MTP Pg.: 3-5		
PE	TTP	10,000	10,000	10,000	10,000	0	<b>40,000</b>
	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>40,000</b>
	<i>Prior Years Cost</i>	<i>10,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>50,000</i>

**5.14 - Local Funded Projects**

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Broward MPO Transportation Improvement Program FY 2024-2028 Local Projects

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Sample Road Bridge (National Bridge Inventory Bridge # 867205) Replacement</b>						<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2023003</b>						<b>Lead Agency: Lighthouse Point, City of</b>	
<b>Type of Work: BRIDGE REPLACEMENT</b>						<b>MTP#: 5-3</b>	
<i>Sample Road Bridge will become multi-modal with the construction of a wider sidewalk and new bike lanes that currently do not exist. The bridge will also be slightly higher than the existing bridge, allowing for greater ease of boat transportation. The City is applying for the \$4,138,753 USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge construction phase. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge and expects \$250,000 of state funds as the match for FY 2023.</i>							
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	250,000	519,000	0	0	0	<b>769,000</b>
<b>Total</b>		250,000	519,000	0	0	0	<b>769,000</b>
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		4,421,000	<i>Total Project Cost:</i> 5,190,000	
<b>NE 31st Court Bridge (National Bridge Inventory Bridge # 867203) Replacement</b>						<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2023004</b>						<b>Lead Agency: Lighthouse Point, City of</b>	
<b>Type of Work: BRIDGE REPLACEMENT</b>						<b>MTP#: 5-3</b>	
<i>NE 31st Court Bridge (NBI Bridge No. 867203) will become multi-modal with the construction of a new six-foot wide sidewalk that currently does not exist. The bridge will also be slightly wider than the existing bridge, allowing for greater ease of boat transportation. The City is submitting for the USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$4.39 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$439,000, in anticipation of BIP grant approval. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge, of which the City Commission has also approved a match.</i>							
PE	DS	0	0	0	0	0	<b>0</b>
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	250,000	439,000	0	0	0	<b>689,000</b>
<b>Total</b>		250,000	439,000	0	0	0	<b>689,000</b>
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		4,640,000	<i>Total Project Cost:</i> 5,329,000	
<b>Dixie Highway from NE 10th Street to Sample Road</b>						<b>Project Length: 2.4</b>	<b>SIS: No</b>
<b>FM # 2023005</b>						<b>Lead Agency: Pompano Beach, City of</b>	
<b>Type of Work: ROAD RECONSTRUCTION - 2 LANE</b>						<b>MTP#: 5-3</b>	
<i>Dixie Highway Segment 3 Project includes the redesign and reconstruction of Dixie Highway from NE 10th Street to Sample Road. Through Segment 3, the bike lanes and sidewalk will be continued.</i>							
CST	LF	0	0	0	0	0	<b>0</b>
<b>Total</b>		0	0	0	0	0	<b>0</b>
<i>Prior Year Cost:</i>		10,900,000	<i>Future Year Cost:</i>		10,000,000	<i>Total Project Cost:</i> 20,900,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Atlantic Shores Blvd from Federal Hwy to Diplomat Parkway</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024001</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>					<b>MTP#: 1-8</b>		
<i>Complete Street Project. Increasing beautification, upgrading utilities, and upgrades to meet ADA requirements.</i>							
PE	LF	0		0	0	0	0
CST	LF	1,500,000	1,000,000	1,576,024	3,784,843	0	7,860,867
<b>Total</b>		1,500,000	1,000,000	1,576,024	3,784,843	0	7,860,867
<i>Prior Year Cost:</i>		1,008,964	<i>Future Year Cost:</i>		3,606,410	<i>Total Project Cost:</i> 11,467,277	
<b>Community Shuttle EV Fleet Transition and Modernization</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024002</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: TRANSIT IMPROVEMENT</b>					<b>MTP#: 1-8</b>		
<i>Purchase of nine (9) EV 30' Transit Low Floor Bus Fleet, one (1) Fast Battery Charging station, and nine (9) Slow Battery Charging Stations.</i>							
CAP	LF	3,290,382	0	0	0	0	3,290,382
<b>Total</b>		3,290,382	0	0	0	0	3,290,382
<i>Prior Year Cost:</i>			<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i>	
<b>Two phase project: Phase 1 from US-1 to SE 1st Ave and Phase 2 from Dixie Hwy to SW 6th Ave</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024003</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: SIDEWALK</b>					<b>MTP#: 1-8</b>		
<i>Replace damaged sidewalks, address ADA deficiencies on SW/SE 3rd ST. Provide safe walking passages for residents.</i>							
CST	LF	0	426,250	426,250	0	0	852,500
PE	LF	92,580	0	426,250	0	0	945,080
<b>Total</b>		92,580	426,250	426,250	0	0	945,080
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 945,080	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>EV Transit Bus Facility</b>							<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2024004</b>							<b>Lead Agency: City of Hallandale Beach</b>	
<b>Type of Work: TRANSIT IMPROVEMENT</b>							<b>MTP#: 1-8</b>	
<i>Design and construct ADA compliant and or functional Community Shuttle Stops</i>								
PE	LF	0	0	0	0	0	0	
CST	LF	1,226,848	0	0	0	0	1,226,848	
<b>Total</b>		1,226,848	0	0	0	0	1,226,848	
<i>Prior Year Cost:</i>		161,028	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 1,387,876		
<b>Design &amp; Construction of facility for EV fleet parking</b>							<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2024005</b>							<b>Lead Agency: City of Hallandale Beach</b>	
<b>Type of Work: TRANSIT IMPROVEMENT</b>							<b>MTP#: 1-8</b>	
<i>EV Transit Facility include battery charging, execution and control of fleet operations and maintenance, solar energy storage</i>								
PE	LF	0	0	0	0	0	0	
PE	LF	0	0	0	0	0	0	
<b>Total</b>		0	0	0	0	0	0	
<i>Prior Year Cost:</i>		749,750	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 749,750		
<b>Dixie Hwy &amp; NE/SE 1st Avenue Corridor</b>							<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2024006</b>							<b>Lead Agency: City of Hallandale Beach</b>	
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>							<b>MTP#: 1-8</b>	
<i>Complete Streets Project for traffic calming and alternate route for heavy traffic.</i>								
CST	LF	0	0	0	0	12,841,500	12,841,500	
PE	LF	0	0	0	2,967,150	12,841,500	15,808,650	
<b>Total</b>		0	0	0	2,967,150	12,841,500	15,808,650	
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 15,808,650		

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>Bus Stop Signage Improvements within City Limits</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024007</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: TRANSIT IMPROVEMENT</b>					<b>MTP#: 1-8</b>		
<i>Install digital signage at 25 transit stops to increase ridership.</i>							
CST	LF	513,600	0	0	0	0	<b>513,600</b>
<b>Total</b>		513,600	0	0	0	0	<b>513,600</b>
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 513,600	
<b>Bus Shelter Improvements within City Limits</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024008</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: TRANSIT IMPROVEMENT</b>					<b>MTP#: 1-8</b>		
<i>Replace and Install new bus shelters for shuttle routes with County shelter style</i>							
CST	LF	1,335,890	1,335,890	0	0	0	<b>2,671,780</b>
PE	LF	1,335,890	0	0	0	0	<b>2,671,780</b>
<b>Total</b>		1,335,890	1,335,890	0	0	0	<b>2,671,780</b>
<i>Prior Year Cost:</i>		55,160	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 2,726,940	
<b>Pembroke Road to County Line</b>					<b>Project Length:</b>		<b>SIS: No</b>
<b>FM # 2024009</b>					<b>Lead Agency: City of Hallandale Beach</b>		
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>					<b>MTP#: 1-8</b>		
<i>Sidewalk and street improvements, including adding on-street parking, buffered bike, bikelanes, ADA upgrades, detectable warning for crosswalk and sidewalk</i>							
PE	LF	230,000	0	0	0	0	<b>230,000</b>
CST	LF	230,000	0	1,897,500	1,897,500	0	<b>4,025,000</b>
<b>Total</b>		230,000	0	1,897,500	1,897,500	0	<b>4,025,000</b>
<i>Prior Year Cost:</i>		200,000	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 4,225,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>Citywide Mast Arm Conversions</b>							<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 2024010</b>							<b>Lead Agency: City of Oakland Park</b>	
<b>Type of Work: MAST ARM</b>							<b>MTP#: 1-8</b>	
<i>Conversion of 20 strain pole traffic signals within the City to mast arms assemblies. The mast arm assemblies will be designed to be more resilient and resist the wind loads from major storm events.</i>								
CST	LF	7,875,000	0	0	0	0	<b>7,875,000</b>	
<b>Total</b>		<b>7,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,875,000</b>	
<i>Prior Year Cost:</i>		<i>0</i>	<i>Future Year Cost:</i>		<i>0</i>	<i>Total Project Cost:</i> 7,875,000		
<b>Plantation Midtown Bridge</b>							<b>Project Length:</b>	<b>SIS: No</b>
<b>FM # 4488841</b>							<b>Lead Agency: Plantation, City of</b>	
<b>Type of Work: NEW BRIDGE CONSTRUCTION</b>							<b>MTP#: 5-20</b>	
<i>Construction a new Bridge spanning the South Florida Water Management District's (SFWMD) North New River Canal. The Bridge span the North New River Canal from State Road 84 to southwest 17th Street improving ingress and egress to the City's rapidly growing Midtown area.</i>								
PDE	LF	0	0	0	0	0	<b>0</b>	
CST	LF	0	0	0	0	0	<b>0</b>	
PE	LF	494,549	0	0	0	0	<b>494,549</b>	
<b>Total</b>		<b>494,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,549</b>	
<i>Prior Year Cost:</i>		<i>697,349</i>	<i>Future Year Cost:</i>		<i>8,157,541</i>	<i>Total Project Cost:</i> 9,349,439		

**5.15 - FTA Funded Projects Under Implementation**

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**FTA Funded Projects Under Implementation**

<b>FM#</b>	<b>FTA #</b>	<b>Project Description</b>	<b>Type of Work Description</b>	<b>Fund Code</b>	<b>Phase</b>	<b>Responsible Agency</b>	<b>Extra Description</b>	<b>Obligated funds</b>
4279872	FL-95-X080	Fort Lauderdale Downtown Mobility Hub	Transit Improvements	FTA	CST	Fort Lauderdale	Design and Construction for Downtown Fort Lauderdale Mobility Hub	\$ 3,500,000
4317601	FL-2016-003-01	Fare Interoperability and Mobile Ticketing Project	Transit Improvements	FTA	CAP	SFRTA	Vehicles and Equipment	\$ 2,430,372
4334292	FL-2020-012-00	Hollywood/SR-7 Mobility Hub	Transit Improvements	FTA	CST	Hollywood	Construction for the Hollywood Mobility Hub	\$ 1,000,000
4393242	FL-2019-008-00	FTA 5307 - FHWA SU Flex FY 2018-19 UPWP (FTAT-SU)	Transit Improvements	FTA	PLN	Broward MPO	UPWP Planning Projects FTA Project Number: FL-2019-008-01-00, FTA PO Number: FL-95-X149	\$ 197,045

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4475521		SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	5-1-53
4460941		SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	5-1-53
4492571		SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	5-1-54
4476721		SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	5-1-54
4461961		SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	5-1-54
4460961		SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	5-1-55
4463781		SR-845/POWERLINE RD FROM SW 10TH ST TO HILLSBORO BLVD	5-1-55
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4514511		SR-848/STIRLING ROAD CROSSING RECONSTRUCTION	5-5-3
4463701		SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	5-1-56
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4442011		SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	5-11-8
4398911		SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	5-1-58
4398915		SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	5-1-58
4398912		SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	5-1-59
4505871		SR-870/COMMERCIAL BLVD BRIDGE # 860144	5-1-59
4458911		SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	5-1-59
4461821		SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	5-1-60
4484081		SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	5-1-60
4419442		SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	5-1-60
4419441		SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	5-1-61
4369581		SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	5-1-61
4355131		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	5-1-61
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4331088		SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	5-1-63
4391701		SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	5-1-63
4358082		SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	5-1-64
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4372241		WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	5-2-6
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4521141 .....	.....	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) .....	5-2-8

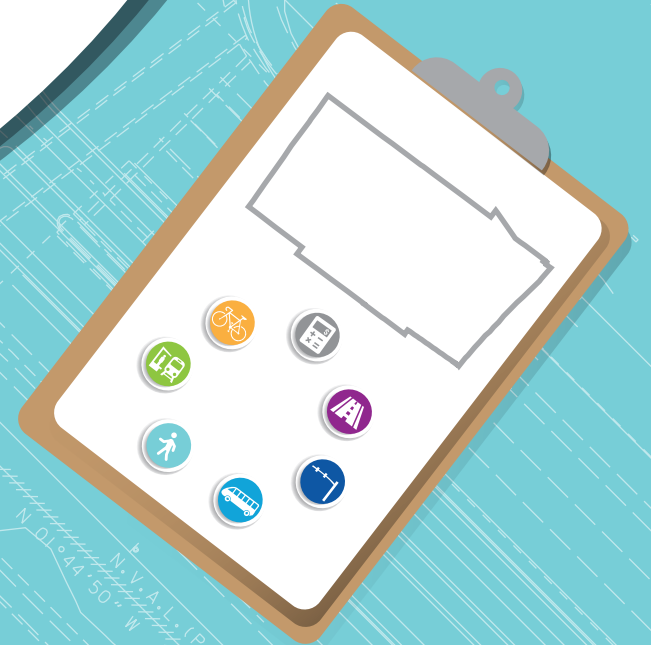
## **7. APPENDICES**

### 7.1 Appendix A Multimodal Priorities List

# MULTIMODAL PRIORITIES LIST

FY 2023 Priorities List (to be used in the development of the next TIP FY 2024)

Approved: 6/9/2022



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## OVERVIEW

### DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program (DTWP) that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2023 MMPL is used to develop the FY 2024-2028 DTWP and the FY 2024-2028 Broward MPO TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

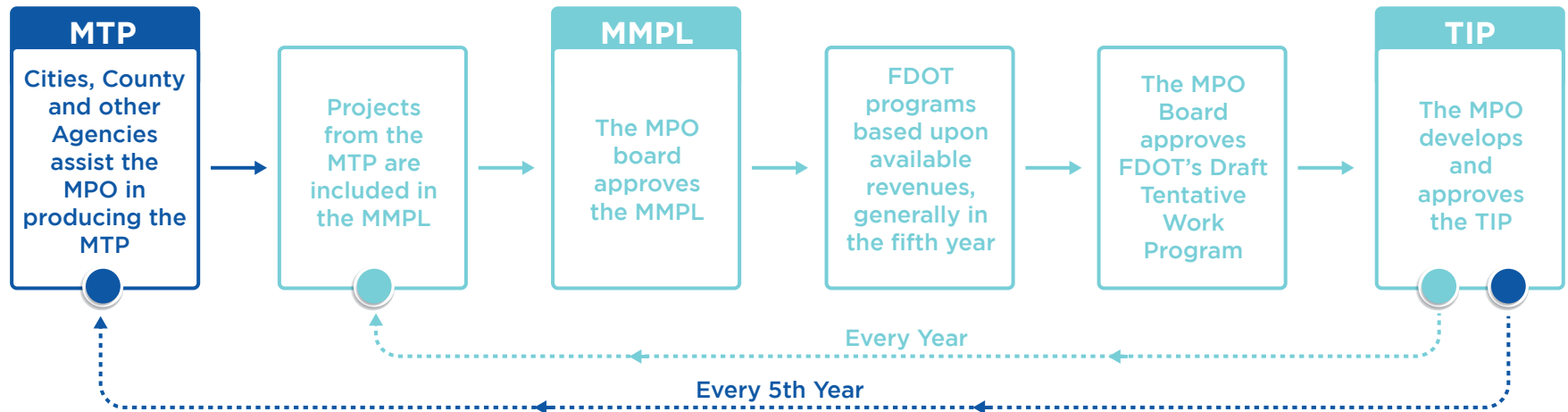


Figure 1 Core Product Development Process

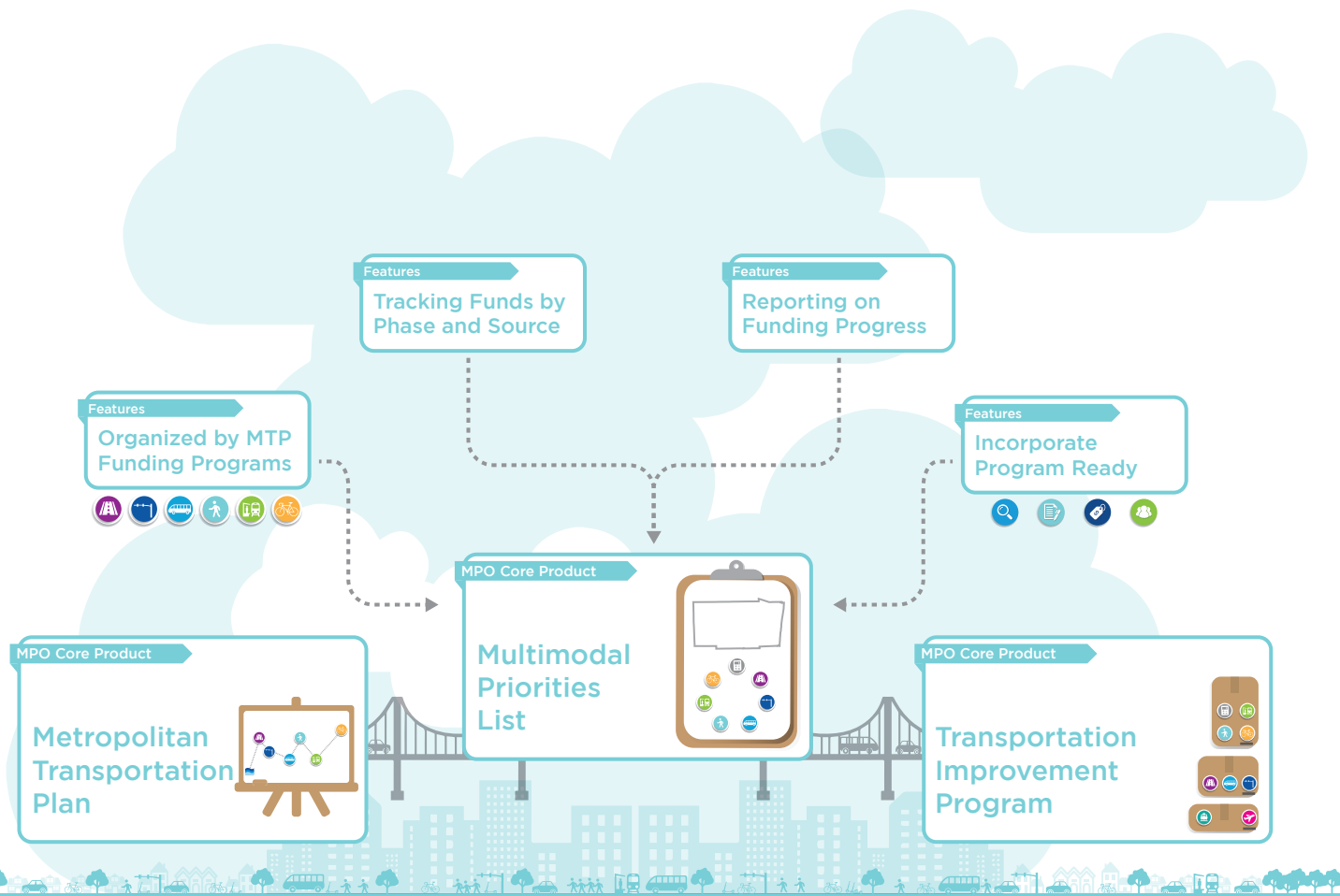


Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.



Table 1 Programs and funding allocation

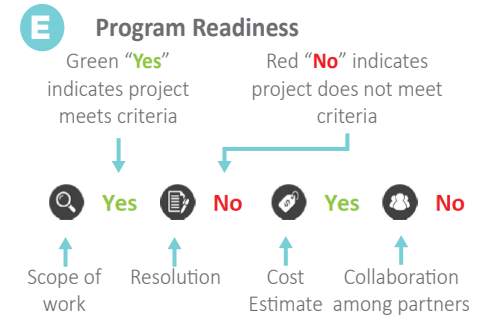
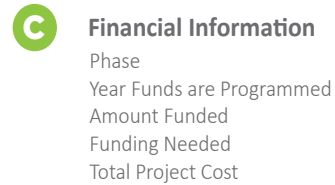
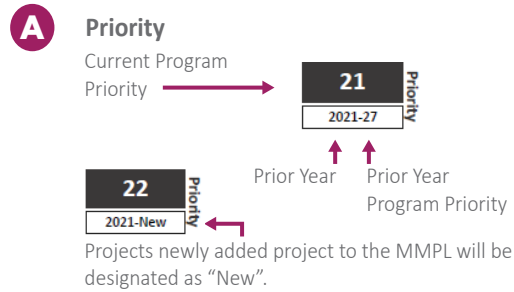
Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
<b>Total</b>	<b>100%</b>

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

## UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

# HOW TO READ THE BROWARD MPO PRIORITY LIST



- B Project Characteristics**
- Project Name with Limits
  - Type of Work
  - Description with Project Sponsor
  - Proposed Study
  - City
  - Ownership
  - LAP
  - Lead Agency

- D Funding Source**
- State Funds
  - Federal Funds
  - Local Funds
  - Sate and Local Funds
  - State and Federal Funds
  - Federal and Local Funds
  - Federal, State, and Local Funds

- F MTP Reference**
- MTP Page Number  
MTP Timeframe: Indicates projects programmed in FDOT's Work Program
- 2021-2025
  - 2025
  - 2026-2030
  - 2031-2035
  - 2036-2045 ← Indicates MTP's final timeframe

CSLIP							CSLIP MPO Adopted Program Funding Goal 20%	
Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>A</b> <b>07</b> 2022-New Agency: LAUDERHILL	<b>Multimodal Enhancements - FM#</b> Type of Work: Sidewalk, sharrows, ADA, Crosswalks Proposed Study: N/A Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill						<b>D</b> Funding Source: Federal Yes Yes Yes Yes	<b>E</b> LAP: Yes Lead Agency: Lauderhill MTP Page # 5-30 MTP Timeframe: N/A
<b>B</b>	PE	0	0	0	0	0	0	122,474
	CST	0	0	0	0	0	0	1,171,758
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294,232</b>
City: Lauderhill							Ownership: Local <b>Total Project Cost Estimate: 1,294,232</b>	
<b>08</b> 2022-New Agency: HOLLYWOOD	<b>Tyler Street Traffic Flow Modification - FM#</b> Type of Work: Roadway Reconfiguration Proposed Study: Feasibility Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood						<b>D</b> Funding Source: Federal, State, and Local Yes Yes Yes Yes	<b>E</b> LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A
	PE	0	0	0	0	0	0	256,600
	CST-Local	0	0	0	0	0	0	764,819
	CST	0	0	0	0	0	0	3,799,223
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,820,642</b>
City: Hollywood							Ownership: Local/State <b>Total Project Cost Estimate: 4,820,642</b>	
<b>09</b> 2022-New Agency: SFRTA	<b>LCD Visual Monitors at Tri-Rail Stations - FM#</b> Type of Work: Information Management Proposed Study: N/A Cycle 6. LCD Visual Monitors at Tri-Rail Stations Install two LCD Visual Monitors on the platforms at each of the seven Tri-Rail stations in Broward County to display real-time trip information. Project Sponsor: SFRTA						<b>D</b> Funding Source: Federal Yes Yes Yes Yes	<b>E</b> LAP: No Lead Agency: SFRTA MTP Page # 5-30 MTP Timeframe: N/A
	PE	0	0	0	0	0	0	0
	CST	0	0	0	0	0	0	788,810
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788,810</b>
City: SFRTA							Ownership: State <b>Total Project Cost Estimate: 788,810</b>	

**Program Funding Allocation**

The program funding allocation for each respective program is listed at the top of the page for reference. The 2045 MTP's allocations for the Broward MPO's attributable funds are shown in Table 1.

**Program Threshold**

Program Thresholds are identified in each program where the amount of program ready projects listed exceed the annual program funding allocation.

Figure 3 Sample of MMPL

## PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

### COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates this annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program have a cap of \$3 million in construction costs per project.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship.

### COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.



For CSLIP details, please visit the CSLIP policies link at: [https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round\\_6\\_Policies.pdf](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf) and the evaluation chart at: [https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval\\_Chart\\_Revised.JPG](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval_Chart_Revised.JPG)



For CSMP details, please refer to the CSMP prioritization criteria link at: [http://www.browardmpo.org/images/CSMP/CSMP\\_prioritization\\_criteria.pdf](http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf)

## ROADWAY & TRANSIT PROGRAMS

*Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).*

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0. Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

## SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.


TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

## MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.

 For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>

 For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: [http://www.browardmpo.org/images/2-TM1-Mobility\\_Hubs\\_Revisit-Assess\\_Current\\_Methodology-January\\_2018\\_FINAL.pdf](http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf)

# BROWARD MPO PRIORITY LIST





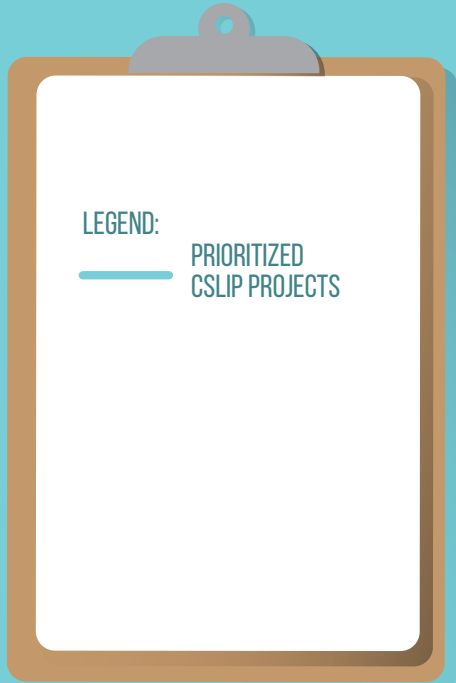
Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>01</b> Priority 2022-01	<b>BROWARD MPO FY 2022/2023-2027/2028 UPWP - FM# 4393244-5-6</b> Type of Work: TRANSPORTATION PLANNING Proposed Study: N/A						<b>Funding Source: Federal</b> Yes Yes Yes Yes LAP: N/A      Lead Agency: BROWARD MPO MTP Page # 1-2      MTP Timeframe: N/A	
	Allocate an additional \$3,000,000 of SU or GFSU (may take from FM# 4398915 construction phase and/or FM# 4495591 PE phase) funds to FY 2023; Allocate an additional \$3,000,000 of SU funds to FY 2024; Allocate an additional \$3,000,000 of GFSU funds (may take from FM#4295767 construction phase) to FY 2024; Allocate an additional \$3,000,000 of SU funds to FY 2025; Allocate an additional \$3,500,000 of SU funds to FY 2026; Allocate an additional \$3,000,000 of SU funds to FY 2027; Allocate \$9,000,000 of SU funds to FY 2028 to support UPWP and 2055 MTP.							
PLN	0	4,850,000	5,000,000	5,000,000	5,000,000	5,500,000	25,350,000	27,500,000
<b>Total</b>	<b>0</b>	<b>4,850,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,500,000</b>	<b>25,350,000</b>	<b>27,500,000</b>
City: BROWARD MPO					Ownership: N/A		Annual Project Cost Estimate: 9,000,000	



# CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

## PROGRAM



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>01</b>	<b>CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881</b>						<b>Funding Source: Federal</b>		
<b>2022-19</b>	<b>Type of Work: SIDEWALK</b>			<b>Proposed Study: N/A</b>			<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV.FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE									
PE	0	0	0	0	790,381	0	790,381	0	
CST	0	0	0	0	0	0	0	3,968,855	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,381</b>	<b>0</b>	<b>790,381</b>	<b>3,968,855</b>	
City: Weston					Ownership: Local		Total Project Cost Estimate: 4,759,236		
<b>02</b>	<b>SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH_LAUDERDALE - FM# 4482891</b>						<b>Funding Source: Federal</b>		
<b>2022-20</b>	<b>Type of Work: BIKE PATH/TRAIL</b>			<b>Proposed Study: N/A</b>			<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
2022 MPO CYCLE 4 PRIORITY #20; LAP W/ CITY OF NORTH LAUDERDALE SIDEWALK REMOVAL; CONSTRUCTION OF 10FT SHARED USE PATH 2 TRAFFIC CIRCLES; LIGHTING POLES AT ROUNDABOUTS									
PE	0	0	0	454,037	0	0	454,037	0	
CST	0	0	0	0	0	0	0	2,139,569	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,037</b>	<b>0</b>	<b>0</b>	<b>454,037</b>	<b>2,139,569</b>	
City: North Lauderdale					Ownership: Local		Total Project Cost Estimate: 2,593,606		
<b>03</b>	<b>HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901</b>						<b>Funding Source: Federal</b>		
<b>2022-21</b>	<b>Type of Work: BIKE PATH/TRAIL</b>			<b>Proposed Study: N/A</b>			<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING									
PE	0	0	0	0	312,322	0	312,322	0	
CST	0	0	0	0	0	0	0	878,454	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,322</b>	<b>0</b>	<b>312,322</b>	<b>878,454</b>	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 1,190,776		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>04</b>	<b>CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161</b>						<b>Funding Source: Federal</b>	
2022-22	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST; NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.								
PE	0	0	0	0	305,890	0	305,890	0
CST	0	0	0	0	0	0	0	761,524
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,890</b>	<b>0</b>	<b>305,890</b>	<b>761,524</b>
City: Lauderdale Lakes					Ownership: Local		Total Project Cost Estimate: 1,067,414	
<b>05</b>	<b>NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171</b>						<b>Funding Source: Federal</b>	
2022-23	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TOEXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHINTHE BOUNDARIES OF JOHNSON ST TO NORTH, HOLLYWOBLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.								
PE	0	0	0	0	338,850	0	338,850	0
CST	0	0	0	0	0	0	0	2,046,824
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,850</b>	<b>0</b>	<b>338,850</b>	<b>2,046,824</b>
City: Hollywood					Ownership: Local		Total Project Cost Estimate: 2,385,674	
<b>06</b>	<b>NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181</b>						<b>Funding Source: Federal</b>	
2022-25	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLEFACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.								
PE	0	0	0	0	494,929	0	494,929	0
CST	0	0	0	0	0	0	0	1,410,353
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,929</b>	<b>0</b>	<b>494,929</b>	<b>1,410,353</b>
City: Oakland Park					Ownership: Local		Total Project Cost Estimate: 1,905,282	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>07</b> 2022-New	<b>Priority Multimodal Enhancements - FM#</b>						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Sidewalk, sharrows, ADA, Crosswalks						<b>Proposed Study:</b> N/A		
Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill							LAP: Yes	Lead Agency: Lauderhill	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	122,474	
CST	0	0	0	0	0	0	0	1,171,758	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294,232</b>	
City: Lauderhill					Ownership: Local		Total Project Cost Estimate: 1,294,232		
<b>08</b> 2022-New	<b>Priority Tyler Street Traffic Flow Modification - FM#</b>						<b>Funding Source: Federal, State, and Local</b>		
	<b>Type of Work:</b> Roadway Reconfiguration						<b>Proposed Study:</b> Feasibility		
Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood							LAP: Yes	Lead Agency: Hollywood	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	256,600	
CST-Local	0	0	0	0	0	0	0	764,819	
CST	0	0	0	0	0	0	0	3,799,223	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,820,642</b>	
City: Hollywood					Ownership: Local/State		Total Project Cost Estimate: 4,820,642		
<b>09</b> 2022-New	<b>Priority LCD Visual Monitors at Tri-Rail Stations - FM#</b>						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Information Management						<b>Proposed Study:</b> N/A		
Cycle 6. LCD Visual Monitors at Tri-Rail Stations Install two LCD Visual Monitors on the platforms at each of the seven Tri-Rail stations in Broward County to display real-time trip information. Project Sponsor: SFRTA							LAP: No	Lead Agency: SFRTA	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	788,810	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788,810</b>	
City: SFRTA					Ownership: State		Total Project Cost Estimate: 788,810		

PROGRAM THRESHOLD

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>10</b> 2022-New	<b>Priority</b> NE 15th Ave and Side Street Improvements - FM#						<b>Funding Source: Federal and Local</b>		
	<b>Type of Work:</b> Sidewalks						<b>Proposed Study:</b> N/A		
Cycle 6. NE 15 Avenue from Oakland Park Boulevard to NE 38 Street, NE 32 Street from NE 13 Avenue to NE 16 Avenue, NE 33 Street from NE 13 Avenue to NE 16 Avenue, NE 34 Street from NE 13 Avenue to NE 16 Avenue, NE 35 Street from NE 13 Avenue to NE 16 Avenue, NE 36 Street from NE 13 Avenue to NE 16 Avenue, NE 37 Street from NE 13 Avenue to NE 16 Avenue. Project Sponsor: Oakland Park							<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
LAP: Yes							Lead Agency: Oakland Park		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	32,320	
CST	0	0	0	0	0	0	0	1,125,466	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,157,786</b>	
<b>City: Oakland Park</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 1,157,786</b>		
<b>11</b> 2022-New	<b>Priority</b> NE 15th Ave Mobility Project - FM#						<b>Funding Source: Federal and Local</b>		
	<b>Type of Work:</b> Bicycle lanes						<b>Proposed Study:</b> N/A		
Cycle 6. NE 15 Avenue from Sunrise Boulevard to south fork of the Middle River. Access Management, ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Landscape, Median, Roadway Improvement, Signalization (Pedestrian), Traffic Calming. Project Sponsor: Fort Lauderdale							<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
LAP: Yes							Lead Agency: Fort Lauderdale		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	439,607	
CST-Local	0	0	0	0	0	0	0	57,748	
CST	0	0	0	0	0	0	0	2,875,636	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,372,991</b>	
<b>City: Fort Lauderdale</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 3,372,991</b>		
<b>12</b> 2022-New	<b>Priority</b> C-13 Canal Greenway Trail - FM#						<b>Funding Source: Federal and Local</b>		
	<b>Type of Work:</b> Multi-use path						<b>Proposed Study:</b> N/A		
Cycle 6. South side of C-13 Canal Greenway from SR-7 and NW 32 Way. Multi-use path, ADA, bicycle rack, lighting (pedestrian) South Florida Water Management District (SFWMD). Project Sponsor: Lauderdale Lakes							<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
LAP: Yes							Lead Agency: Lauderdale Lakes		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	2,000	
CST	0	0	0	0	0	0	0	1,643,300	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,645,300</b>	
<b>City: Lauderdale Lakes</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 1,645,300</b>		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>13</b>	<b>Citywide Sidewalk Improvements - FM#</b>						<b>Funding Source: Federal</b>		
2022-New	<b>Type of Work:</b> Sidewalks						<b>Proposed Study:</b> N/A		
Cycle 6. Cypress Road from Holloway Canal to N Fig Tree Lane, Plantation Road from NW 68 Avenue to NW 70 Avenue, Central Park Drive from W Broward Boulevard to Cleary Boulevard. Sidewalks, ADA, drainage. Project Sponsor: Plantation							LAP: Yes	Lead Agency: Plantation	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	88,662	
CST	0	0	0	0	0	0	0	898,817	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987,479</b>	
<b>City: Plantation</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 987,479</b>		
<b>14</b>	<b>NE 3rd Avenue Complete Streets Project - FM#</b>						<b>Funding Source: Federal</b>		
2022-New	<b>Type of Work:</b> Traffic Calming						<b>Proposed Study:</b> N/A		
Cycle 6. NE 3 Avenue from W Sample Rd to NE 48 Street. Convert a four-lane roadway to three-lanes, buffered bicycle lanes, replace a four-way stop with a roundabout, raised intersections, pedestrian lighting, mid block crosswalk with HAWK pedestrian signal. Project Sponsor: Deerfield Beach							LAP: Yes	Lead Agency: Deerfield Beach	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	707,562	
CST	0	0	0	0	0	0	0	2,165,380	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,872,942</b>	
<b>City: Deerfield Beach</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 2,872,942</b>		
<b>15</b>	<b>Atlantic Shores Blvd Complete Streets - FM#</b>						<b>Funding Source: Federal and Local</b>		
2022-New	<b>Type of Work:</b> Bike/Ped						<b>Proposed Study:</b> N/A		
Cycle 6. Atlantic Shores Boulevard from US-1 to Diplomat Parkway Project includes widened sidewalks, raised pedestrian crossings, roundabout, addition of and improved on-street parking, roadway improvements, pedestrian lighting, ADA, bus infrastructure, signalization (pedestrian), signalization (traffic), traffic calming, resiliency. Project Sponsor: Hallandale Beach							LAP: Yes	Lead Agency: Hallandale Beach	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	4,600,404	
CST	0	0	0	0	0	0	0	5,071,951	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,672,355</b>	
<b>City: Hallandale Beach</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 9,672,355</b>		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>16</b> 2022-New	<b>Priority</b> Dedicated Bicycle Lanes and Traffic Circle - FM#						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Bicycle Lanes						<b>Proposed Study:</b> N/A		
Cycle 6. Provide dedicated bicycle lanes on NW 94 Avenue from W Oakland Park Boulevard to NW 42 Street, NW 42 Street from NW 94 Avenue to Nob Hill Road, and NW 50 Street from NW 94 Avenue to N Pine Island Road. Install a roundabout at NW 94th Ave and NW 42nd St. Project Sponsor: Sunrise							LAP: Yes MTP Page # 5-30	Lead Agency: Sunrise MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	447,055	
CST	0	0	0	0	0	0	0	1,950,041	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,397,096</b>	
City: Sunrise					Ownership: Local		Total Project Cost Estimate: 2,397,096		
<b>17</b> 2022-New	<b>Priority</b> NW 40th St Pedestrian Improvements - FM#						<b>Funding Source: Federal and Local</b>		
	<b>Type of Work:</b> Multi-Use Path						<b>Proposed Study:</b> N/A		
Cycle 6. NW 40th Street from N University Drive and Riverside Drive. Replace asphalt sidewalks with a wider concrete multi-use path, expand existing multi-use path and replace with concrete, install roundabouts, and new curb and gutter. Project Sponsor: Coral Springs							LAP: Yes MTP Page # 5-30	Lead Agency: Coral Springs MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	184,495	
CST-Local	0	0	0	0	0	0	0	165,000	
CST	0	0	0	0	0	0	0	2,263,187	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,612,682</b>	
City: CORAL SPRINGS					Ownership: Local		Total Project Cost Estimate: 2,612,682		
<b>18</b> 2022-New	<b>Priority</b> Bass Creek Road Mobility Improvements - FM#						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Traffic Calming						<b>Proposed Study:</b> N/A		
Cycle 6. Bass Creek Road from Lakeside Drive to SW 160 Avenue. Construct a roundabout at Bass Creek Rd and Lakeside Dr. Construct an 8-ft sidewalk on the south side of Bass Creek Rd between Lakeside Drive and Dykes Rd. Project Sponsor: Miramar							LAP: Yes MTP Page # 5-30	Lead Agency: Miramar MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	221,437	
ENV	0	0	0	0	0	0	0	2,926,901	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,148,338</b>	
City: Miramar					Ownership: Local/State		Total Project Cost Estimate: 3,148,338		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>19</b>	Priority	<b>Bonaventure Area Bicycle Facilities - FM#</b>					<b>Funding Source: Federal and Local</b>		
2022-New	<b>Type of Work:</b> Bicycle Lanes				<b>Proposed Study:</b> N/A		<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
Cycle 6. Addition of bicycle facilities on Blatt Boulevard from Lakeview Drive to Bonaventure Boulevard, Racquet Club Road from Saddle Club Road to SR-84, Lakeview Drive from Saddle Club Road to W Mall Road, E Mall Road from Racquet Club Road to SR-84, and W Mall Road from Racquet Club Road to SR-84. At segments where existing conditions don't allow 5' bicycle lanes, sharrows are proposed. Project Sponsor: Weston									
PE	0	0	0	0	0	0	0	133,158	
CST-Local	0	0	0	0	0	0	0	42,048	
CST	0	0	0	0	0	0	0	724,128	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>899,334</b>	
<b>City: Weston</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 899,334</b>		
<b>20</b>	Priority	<b>NE 26th Street Mobility Project - FM#</b>					<b>Funding Source: Federal and Local</b>		
2022-New	<b>Type of Work:</b> Sidewalks				<b>Proposed Study:</b> N/A		<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
Cycle 6. NE 26 Street from US-1 to Bayview Drive Project will construct sidewalks, bike lanes, raised intersections, tighten turning radii and add a roundabout. Project Sponsor: Fort Lauderdale									
PE	0	0	0	0	0	0	0	254,658	
CST-Local	0	0	0	0	0	0	0	19,173	
CST	0	0	0	0	0	0	0	1,646,050	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,919,881</b>	
<b>City: Fort Lauderdale</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 1,919,881</b>		
<b>21</b>	Priority	<b>Traffic Calming Project - FM#</b>					<b>Funding Source: Federal</b>		
2022-New	<b>Type of Work:</b> Traffic Calming				<b>Proposed Study:</b> N/A		<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
Cycle 6. Cypress Rd from NW 11th Place (and North and South Marcano Boulevard) from NW 70 Avenue to University Drive Install speed tables, traffic circles, and center medians on Cypress Rd, NW 11th Place and North and South Marcano Boulevard. Project Sponsor: Plantation									
PE	0	0	0	0	0	0	0	88,662	
CST	0	0	0	0	0	0	0	720,342	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>809,004</b>	
<b>City: Plantation</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 809,004</b>		



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>22</b> Priority 2022-New	<b>Citywide Traffic Calming Project - FM#</b> Type of Work: Traffic Calming Proposed Study: N/A						<b>Funding Source: Federal</b> Yes Yes Yes Yes LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A		
	Cycle 6. Harrison Street from S 13 Avenue to the Intracoastal Waterway, Johnson Street from N 9 Avenue to N 14 Avenue, Thomas Street and N 40 Avenue, N Park Road from Sheridan Street to Stirling Road, Arthur Street from N 64 Avenue to N 76 Avenue, N 64 Avenue from Taft Street to Sheridan Street, S 61 Avenue from Pembroke Road to Washington Street, S 63 Avenue from Pembroke Road to Washington Street, Van Buren Street from S 35 Avenue to S 56 Avenue. Install traffic calming measures such as speed tables and roundabouts on nine streets located throughout the City. Project Sponsor: Hollywood								
PE	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	3,521,447	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,521,447</b>	
City: Hollywood					Ownership: Local		Total Project Cost Estimate:		3,521,447

# CSMP

COMPLETE STREETS MASTER PLAN

## PROGRAM



LEGEND:

 PRIORITIZED  
CSMP PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>01</b>	<b>SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972</b>						<b>Funding Source: State</b>		
2022-01	Type of Work: BIKE LANES/SIDEWALK			Proposed Study: N/A			Yes	Yes	Yes  Yes
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-3	MTP Timeframe: N/A	
PE	1,119,780	80,392	0	0	0	0	1,200,172	0	
CST	0	0	0	0	0	0	0	9,069,854	
<b>Total</b>	<b>1,119,780</b>	<b>80,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,172</b>	<b>9,069,854</b>	
City: Davie				Ownership: State			Total Project Cost Estimate: 10,270,026		
<b>02</b>	<b>SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#</b>						<b>Funding Source: State</b>		
2022-05	Type of Work: BIKE LANES/SIDEWALK			Proposed Study: N/A			Yes	Yes	Yes  Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,800,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>	
City: Deerfield Beach/Pompano Beach				Ownership: State			Total Project Cost Estimate: 4,300,000		
<b>03</b>	<b>NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#</b>						<b>Funding Source: Federal</b>		
2022-06	Type of Work: BIKE LANES/SIDEWALK			Proposed Study: N/A			No	No	Yes  Yes
ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING							LAP: Yes	Lead Agency: TBD	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	650,000	
CST	0	0	0	0	0	0	0	6,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,650,000</b>	
City: Lauderdale Lakes/Lauderhill				Ownership: County			Total Project Cost Estimate: 6,650,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>04</b>	<b>DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#</b>						<b>Funding Source: State</b>		
2022-07	Type of Work: BIKE LANES/SIDEWALK			Proposed Study: N/A			Yes                      Yes                      Yes                      Yes		
FILL IN SIDEWALK GAPS, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING, FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,540,000</b>	
City: Deerfield Beach/Pompano Beach					Ownership: State		Total Project Cost Estimate: 7,540,000		
<b>05</b>	<b>OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#</b>						<b>Funding Source: Federal</b>		
2022-08	Type of Work: BIKE LANES/SIDEWALK			Proposed Study:			Yes                      Yes                      Yes                      Yes		
BUFFERED/PROTECTED BICYCLE LANES, WIDE SIDEWALK ON NORTHSIDE, ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL.									
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	14,262,354	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,062,354</b>	
City: Sunrise					Ownership: County		Total Project Cost Estimate: 15,062,354		
<b>06</b>	<b>SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#</b>						<b>Funding Source: Federal</b>		
2022-09	Type of Work: BIKE LANES/SIDEWALK			Proposed Study: N/A			Yes                      No                      Yes                      Yes		
BUFFERED BICYCLE LANES, MULTIUSE PATH ON THE NORTH SIDE.									
PE	0	0	0	0	0	0	0	600,000	
CST	0	0	0	0	0	0	0	2,331,429	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,931,429</b>	
City: Cooper City					Ownership: Local		Total Project Cost Estimate: 2,931,429		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
07 2022-10	<b>PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901</b> Type of Work: BIKE LANE/SIDEWALK Proposed Study: N/A PROTECTED BICYCLE LANES AND WIDER SIDEWALKS						<b>Funding Source: Federal</b> Yes Yes Yes Yes LAP: Yes Lead Agency: Pembroke Pines MTP Page # 5-30 MTP Timeframe: N/A	
	0	0	0	965,285	0	0	965,285	0
CST	0	0	0	0	0	0	0	7,263,078
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>965,285</b>	<b>0</b>	<b>0</b>	<b>965,285</b>	<b>7,263,078</b>
City: Miramar/Pembroke Pines						Ownership: Local	Total Project Cost Estimate: 8,228,363	
08 2022-11	<b>MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#</b> Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS, TRANSIT AMERNITY IMPROVEMENTS.						<b>Funding Source: Federal</b> Yes Yes Yes Yes LAP: Yes Lead Agency: Miramar MTP Page # 5-30 MTP Timeframe: N/A	
	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	3,996,099
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,496,099</b>
City: Miramar						Ownership: Local	Total Project Cost Estimate: 4,496,099	
09 2022-12	<b>OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#</b> Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL.THE PROJECT LIMITS IS INCLUDED WITHIN THE PROJECT LIMITS FOR FM# 444673-1 SR-816/OAKLAND PARK BLVD FROM SR 817/UNIVERSITY DRIVE TO NW 31ST AVENUE: OAKLAND PARK BLVD. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services						<b>Funding Source: State</b> Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-30 MTP Timeframe: N/A	
	0	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	0	6,700,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,540,000</b>
City: Lauderhill/Sunrise						Ownership: State	Total Project Cost Estimate: 7,540,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>10</b> 2022-13	<b>PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#</b> Type of Work: BIKE LANES/SIDEWALK Proposed Study: Feasibility BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL.						Funding Source: Federal Yes Yes Yes Yes LAP: Yes Lead Agency: Pembroke Pines MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	840,000
CST	0	0	0	0	0	0	9,293,260	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,133,260</b>
City: Miramar/Pembroke Pines						Ownership: Local	Total Project Cost Estimate: 10,133,260	
<b>11</b> 2022-14	<b>SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#</b> Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE.						Funding Source: Federal Yes No Yes Yes LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	800,000
CST	0	0	0	0	0	0	7,793,944	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,593,944</b>
City: Margate/North Lauderdale						Ownership: Local	Total Project Cost Estimate: 8,593,944	
<b>12</b> 2022-15	<b>SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#</b> Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN BUFFERED BICYCLE LANES, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS						Funding Source: Federal Yes No Yes Yes LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	900,000
CST	0	0	0	0	0	0	7,200,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>
City: Hallandale Beach/Hollywood						Ownership: County	Total Project Cost Estimate: 8,100,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>13</b> 2022-16	<b>SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#</b>						<b>Funding Source: State and Federal</b>		
	Priority	Type of Work: BIKE LANES/SIDEWALK				Proposed Study: N/A	Yes                      No                      Yes                      Yes	LAP: Yes	Lead Agency: Fort Lauderdale/FDOT
10' MULTIUSE PATH ON SOUTH SIDE TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVE, BIKE LANES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, CHICANES. THE OFF-SYSTEM PORTION SW/SE 17 ST FROM SW 9 AVE TO US-1/SR-5 TO BE IMPLEMENTED THROUGH LAP. US-1 TO CORDOVA RD IS PART OF FEASIBILITY STUDY FOR PROJECT FM # 446377.1							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	300,000	
CST	0	0	0	0	0	0	0	1,564,905	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,864,905</b>	
City: Fort Lauderdale					Ownership: State/Local		Total Project Cost Estimate: 1,864,905		
<b>14</b> 2022-17	<b>ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#</b>						<b>Funding Source: Federal</b>		
	Priority	Type of Work: BIKE LANES/SIDEWALK				Proposed Study: N/A	Yes                      Yes                      Yes                      Yes	LAP: Yes	Lead Agency: Coral Springs
BUFFERED BIKE LANES, 10' MULTIUSE PATH WITH PEDESTRIAN LIGHTING, TRANSIT AMENITIES, FURNISHING ZONE.							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	10,435,977	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,935,977</b>	
City: Coral Springs					Ownership: Local		Total Project Cost Estimate: 10,935,977		
<b>15</b> 2022-18	<b>NW 6 St from NW 31 Ave to NE 15 Ave - FM#</b>						<b>Funding Source: Federal</b>		
	Priority	Type of Work: BIKE LANES/SIDEWALK				Proposed Study: N/A	Yes                      No                      Yes                      Yes	LAP: Yes	Lead Agency: TBD
BUFFERED BIKE LANES WITH LANE WIDTH REDUCTION, SHARED USE/MULTIUSE PATH, TRANSIT AMENITIES, LIGHTING IMPROVEMENTS, ROUNDABOUTS, TRAFFIC CALMING							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	969,000	
CST	0	0	0	0	0	0	0	5,100,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,069,000</b>	
City: Fort Lauderdale					Ownership: Local/County		Total Project Cost Estimate: 6,069,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>16</b> 2022-19	<b>ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM#</b>						<b>Funding Source: Federal</b>		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						No  No  Yes  Yes		
FILL IN SIDEWALK GAPS, BUFFERED BIKE LANES, CONTINUOUS FURNISHING ZONE PROJECT SPONSOR: BROWARD MPO							LAP: Yes	Lead Agency: Margate	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,330,000	
CST	0	0	0	0	0	0	0	7,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>	
City: Margate/ Coral Springs					Ownership: Local		Total Project Cost Estimate: 8,330,000		
<b>17</b> 2022-20	<b>Miramar Pkwy. from Douglas Rd. to SR-7 - FM#</b>						<b>Funding Source: Federal</b>		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Yes  No  Yes  Yes		
8 FT. SIDEWALKS ON BOTH SIDES, TRANSIT AMENITY IMPROVEMENTS							LAP: Yes	Lead Agency: Broward County	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,577,000	
CST	0	0	0	0	0	0	0	8,300,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,877,000</b>	
City: Miramar					Ownership: Local/County		Total Project Cost Estimate: 9,877,000		
<b>18</b> 2022-21	<b>Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM#</b>						<b>Funding Source: State</b>		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Yes  Yes  Yes  Yes		
PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS, SIDEWALK WIDENING							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,330,000	
CST	0	0	0	0	0	0	0	7,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 8,330,000		



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>19</b> 2022-22	Priority SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Funding Source: Federal 🔍 Yes 📄 No 🗑️ Yes 👥 Yes	
	2 ROUNDABOUTS IN CORRIDOR FOR TRAFFIC CALMING, SHARROWS, SEPARATED BIKE LANES, SPEED REDUCTION, TRANSIT AMENITY IMPROVEMENTS						LAP: Yes Lead Agency: North Lauderdale MTP Page # 5-30 MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,007,000
CST	0	0	0	0	0	0	0	5,300,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,307,000</b>
City: North Lauderdale					Ownership: Local		Total Project Cost Estimate: 6,307,000	
<b>20</b> 2022-23	Priority NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Funding Source: Federal 🔍 Yes 📄 Yes 🗑️ Yes 👥 Yes	
	LANE REDUCTION, PEDESTRIAN LIGHTNING, TRAFFIC CALMING, ROUNDABOUTS, SHARED USE PATH, TRANSIT AMENITY IMPROVEMENTS						LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,045,000
CST	0	0	0	0	0	0	0	5,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,545,000</b>
City: Deerfield Beach					Ownership: Local		Total Project Cost Estimate: 6,545,000	
<b>21</b> 2022-24	Priority Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Funding Source: Federal 🔍 Yes 📄 No 🗑️ Yes 👥 Yes	
	TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LIGHTING, SIDEWALK IMPROVEMENTS, BUFFERED BIKE LANES						LAP: Yes Lead Agency: Broward County MTP Page # 5-30 MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,045,000
CST	0	0	0	0	0	0	0	5,500,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,545,000</b>
City: Coral Springs					Ownership: County		Total Project Cost Estimate: 6,545,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>22</b> 2022-25	<b>Priority</b> Nob Hill Road from Sunset Strip to NW 44 St - FM#						<b>Funding Source: Federal</b>	
	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A	
GRADE SEPARATED BIKE LANE, CONTINUOUS FURNISHING ZONE, PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS							No	No
PROJECT SPONSOR: BROWARD MPO							Yes	n/a
LAP: Yes							Lead Agency: Sunrise	
MTP Page # 5-30							MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	912,000
CST	0	0	0	0	0	0	0	4,800,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,712,000</b>
City: Sunrise					Ownership: Local		Total Project Cost Estimate: 5,712,000	
<b>23</b> 2022-26	<b>Priority</b> NW 44th St. from SR-7 to NW 21st Ave. - FM#						<b>Funding Source: Federal</b>	
	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A	
LANE REDUCTION, PEDESTRIAN LIGHTING, PROTECTED/ BUFFERED BIKE LANES, MID BLOCK CROSSINGS							No	No
LAP: Yes							Yes	No
MTP Page # 5-30							Lead Agency: TBD	
MTP Timeframe: N/A								
PE	0	0	0	0	0	0	0	2,900,000
CST	0	0	0	0	0	0	0	19,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,900,000</b>
City: Luaderdale Lakes/Oakland Park					Ownership: Local		Total Project Cost Estimate: 21,900,000	
<b>24</b> 2022-27	<b>Priority</b> N 29 Ave from Sheridan St. to Sterling Rd. - FM#						<b>Funding Source: Federal</b>	
	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A	
LANE ELIMINATION, PEDESTRIAN LIGHTING, WIDENING SIDEWALKS, PROTECTED/BUFFERED BIKE LANES, LANDSCAPE OPPORTUNITY AREAS (FURNISHING ZONE)							Yes	Yes
LAP: Yes							Yes	Yes
MTP Page # 5-30							Lead Agency: Hollywood	
MTP Timeframe: N/A								
PE	0	0	0	0	0	0	0	950,000
CST	0	0	0	0	0	0	0	5,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,950,000</b>
City: Hollywood					Ownership: Local		Total Project Cost Estimate: 5,950,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>25</b> 2022-28	Priority McNab Rd. from NW 31 AVE to Dixie Hwy - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						No                  No                  Yes                  No		
LANE ELIMINATION, WIDEN MEDIANS, LANDSCAPING OPPORTUNITY AREAS, SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, MID BLOCK CROSSINGS							LAP: Yes	Lead Agency: TBD	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,026,000	
CST	0	0	0	0	0	0	0	5,400,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,426,000</b>	
City: Pompano Beach/Fort Lauderdale					Ownership: County		Total Project Cost Estimate: 6,426,000		
<b>26</b> 2022-29	Priority SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A						Yes                  Yes                  Yes                  Yes		
PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS SEPARATED/BUFFERED BIKE LANES, SHARED USE PATH							LAP: Yes	Lead Agency: Miramar	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	627,000	
CST	0	0	0	0	0	0	0	3,300,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,927,000</b>	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 3,927,000		

# ROADWAY

## PROGRAM



LEGEND:

 PRIORITIZED ROADWAY PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>01</b>	<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>						<b>Funding Source: State and Federal</b>	
2022-01	Type of Work: Widen 4 to 6 Lanes			Proposed Study: N/A			Yes                      Yes                      Yes                      Yes	
2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	1,798,043	0	0	0	0	0	1,798,043	0
PE	782,047	0	0	0	0	0	782,047	0
RW Support	0	0	205,927	0	0	0	205,927	0
RW Land	0	0	1,282,961	500,000	0	0	1,782,961	0
CST	0	0	0	0	0	0	0	3,099,573
<b>Total</b>	<b>2,580,090</b>	<b>0</b>	<b>1,488,888</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>4,568,978</b>	<b>3,099,573</b>
City: Miramar/Pembroke Pines					Ownership: Local		Total Project Cost Estimate: 7,668,551	
<b>02</b>	<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>						<b>Funding Source: State</b>	
2022-02	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes                      Yes                      Yes                      Yes	
2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	510,000	1,500,000	0	0	0	0	2,010,000	0
PE	0	0	0	0	1,913,550	112,562	2,026,112	0
CST	0	0	0	0	0	0	0	19,439,122
<b>Total</b>	<b>510,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,913,550</b>	<b>112,562</b>	<b>4,036,112</b>	<b>19,439,122</b>
City: Fort Lauderdale					Ownership: State		Total Project Cost Estimate: 23,475,234	
<b>03</b>	<b>SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771</b>						<b>Funding Source: State</b>	
2022-03	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes                      Yes                      Yes                      Yes	
2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	0	700,000	500,000	1,500,000	0	0	2,700,000	0
PE	0	0	0	1,046,813	46,813	0	1,093,626	0
CST	0	0	0	0	0	0	0	8,481,698
<b>Total</b>	<b>0</b>	<b>700,000</b>	<b>500,000</b>	<b>2,546,813</b>	<b>46,813</b>	<b>0</b>	<b>3,793,626</b>	<b>8,481,698</b>
City: Pembroke Pines					Ownership: State		Total Project Cost Estimate: 12,275,324	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
<b>04</b>	<b>SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462</b>						<b>Funding Source: State</b>			
2022-04	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	610,000	500,000	1,500,000	0	0	2,610,000	0		
PE	0	0	0	0	0	3,286,599	3,286,599	4,003,401		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
<b>Total</b>	<b>0</b>	<b>610,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>3,286,599</b>	<b>5,896,599</b>	<b>94,003,401</b>		
City: Pembroke Pines					Ownership: State		Total Project Cost Estimate: 99,900,000			
<b>05</b>	<b>SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781</b>						<b>Funding Source: State</b>			
2022-05	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-11	MTP Timeframe: 2025		
PDE	0	0	0	500,000	600,000	900,000	2,000,000	0		
PE	0	0	0	0	0	0	0	576,332		
ROW	0	0	0	0	0	0	0	11,710,602		
CST	0	0	0	0	0	0	0	11,710,602		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>600,000</b>	<b>900,000</b>	<b>2,000,000</b>	<b>23,997,536</b>		
City: Deerfield Beach					Ownership: State		Total Project Cost Estimate: 25,997,536			
<b>06</b>	<b>SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801</b>						<b>Funding Source: State</b>			
2022-06	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-17	MTP Timeframe: 2031-2035		
PDE	0	0	0	600,000	1,000,000	1,000,000	2,600,000	0		
PE	0	0	0	0	0	0	0	32,560,000		
ROW	0	0	0	0	0	0	0	148,000,000		
CST	0	0	0	0	0	0	0	148,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,600,000</b>	<b>328,560,000</b>		
City: Tamarac					Ownership: State		Total Project Cost Estimate: 183,160,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>07</b>	<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>						<b>Funding Source: Federal</b>	
2022-07	Type of Work: FEASIBILITY STUDY						Yes                      Yes                      Yes                      Yes	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							LAP: No	
							Lead Agency: FDOT	
							MTP Page # 5-16	
							MTP Timeframe: 2026-2030	
PDE	0	0	0	500,000	0	0	500,000	0
PE	0	0	0	0	0	0	0	686,680
CST	0	0	0	0	0	0	0	5,394,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>6,081,480</b>
City: Davie					Ownership: Local		Total Project Cost Estimate: 6,581,480	
<b>08</b>	<b>SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812</b>						<b>Funding Source: Federal</b>	
2022-08	Type of Work: PD&E/EMO STUDY						Yes                      Yes                      Yes                      Yes	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							LAP: No	
							Lead Agency: FDOT	
							MTP Page # 5-16	
							MTP Timeframe: 2026-2030	
PDE	0	0	0	500,000	1,750,000	0	2,250,000	0
PE	0	0	0	0	0	0	0	2,405,320
CST	0	0	0	0	0	0	0	13,206,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,750,000</b>	<b>0</b>	<b>2,250,000</b>	<b>15,611,320</b>
City: Davie					Ownership: Local		Total Project Cost Estimate: 17,861,320	
<b>09</b>	<b>SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221</b>						<b>Funding Source: State</b>	
2022-09	Type of Work: PD&E/EMO STUDY						Yes                      Yes                      Yes                      Yes	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							LAP: No	
							Lead Agency: FDOT	
							MTP Page # 5-11	
							MTP Timeframe: 2025	
PDE	0	0	0	0	505,000	2,000,000	2,505,000	0
PE	0	0	0	0	0	0	0	941,147
ROW	0	0	0	0	0	0	0	38,332,475
CST	0	0	0	0	0	0	0	4,277,940
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>	<b>2,000,000</b>	<b>2,505,000</b>	<b>43,551,562</b>
City: Dania Beach/Hollywood					Ownership: State		Total Project Cost Estimate: 46,056,562	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>10</b>	<b>Priority</b> Hollywood Blvd from US-1 to SR-A1A - FM#						<b>Funding Source: State</b>		
2022-10	<b>Type of Work:</b> Resiliency Study			<b>Proposed Study:</b> Resiliency		<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>			
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
City: Hollywood				Ownership: State		Total Project Cost Estimate: 1,500,000			
<b>11</b>	<b>Priority</b> SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#						<b>Funding Source: State</b>		
2022-11	<b>Type of Work:</b> Resiliency Study			<b>Proposed Study:</b> Resiliency		<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>			
Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
City: Hallandale Beach				Ownership: State		Total Project Cost Estimate: 1,500,000			
<b>12</b>	<b>Priority</b> US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#						<b>Funding Source: State</b>		
2022-12	<b>Type of Work:</b> Resiliency Study			<b>Proposed Study:</b> Resiliency		<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>			
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO									
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	
City: Fort Lauderdale				Ownership: State		Total Project Cost Estimate: 1,700,000			
<b>13</b>	<b>Priority</b> US-1 from Broward Blvd to Las Olas Blvd - FM#						<b>Funding Source: State</b>		
2022-13	<b>Type of Work:</b> Resiliency Study			<b>Proposed Study:</b> Resiliency		<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>			
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO									
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	750,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	
City: Fort Lauderdale				Ownership: State		Total Project Cost Estimate: 950,000			



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>14</b>	Priority	<b>Las Olas Blvd. from US-1 to SR-A1A - FM#</b>					<b>Funding Source: State</b>		
2022-14	Type of Work:	Resiliency Study			Proposed Study:		Resiliency		
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>		
							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-13	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
City: Fort Lauderdale					Ownership: State/Local		Total Project Cost Estimate: 1,500,000		
<b>15</b>	Priority	<b>US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#</b>					<b>Funding Source: State</b>		
2022-15	Type of Work:	Resiliency Study			Proposed Study:		Resiliency		
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>		
							LAP: No	Lead Agency:	
							MTP Page # 5-13	MTP Timeframe: 2026-2030	
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	1,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	
City: Hallandale Beach					Ownership: State		Total Project Cost Estimate: 1,200,000		
<b>16</b>	Priority	<b>Hallandale Beach Blvd From US-1 to SR-A1A - FM#</b>					<b>Funding Source: State</b>		
2022-16	Type of Work:	Resiliency Study			Proposed Study:		Resiliency		
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							<b>Yes</b> N/A <b>Yes</b> <b>Yes</b>		
							LAP: No	Lead Agency:	
							MTP Page # 5-13	MTP Timeframe: 2026-2030	
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	
City: Hallandale Beach					Ownership: State		Total Project Cost Estimate: 1,700,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>17</b>	<b>SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311</b>						<b>Funding Source: State</b>		
2022-17	Type of Work: FEASIBILITY STUDY			Proposed Study: Feasibility			Yes                  Yes                  Yes                  Yes		
2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS							LAP: No	Lead Agency: TBD	
							MTP Page # 5-13	MTP Timeframe: 2026-2030	
PDE	0	0	0	0	0	200,000	200,000	0	
PE	0	0	0	0	0	0	0	400,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>400,000</b>	
City: Oakland Park					Ownership: State		Total Project Cost Estimate: 600,000		
<b>18</b>	<b>SE 10th St from Dixie Hwy to US-1 - FM#</b>						<b>Funding Source: State</b>		
2022-18	Type of Work: Feasibility Study			Proposed Study: Feasibility			Yes                  Yes                  Yes                  Yes		
Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	750,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	
City: Deerfield Beach					Ownership: State/Local		Total Project Cost Estimate: 750,000		
<b>19</b>	<b>County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#</b>						<b>Funding Source: State</b>		
2022-19	Type of Work: Feasibility study			Proposed Study: Feasibility			Yes                  N/A                  Yes                  Yes		
Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
City: Miramar/Pembroke Park/West Park					Ownership: State		Total Project Cost Estimate: 1,500,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>20</b>	<b>Priority</b> Pompano Beach FEC-SFRC connection - FM#						<b>Funding Source: State</b>		
2022-20	<b>Type of Work:</b> New track connection			<b>Proposed Study:</b> PD&E		Yes                      Yes                      Yes                      Yes			
Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	7,700,000	
ROW	0	0	0	0	0	0	0	35,000,000	
CST	0	0	0	0	0	0	0	35,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,700,000</b>	
<b>City:</b> Pompano Beach				<b>Ownership:</b> State		<b>Total Project Cost Estimate:</b> 77,700,000			
<b>21</b>	<b>Priority</b> Griffin Rd @ Old Griffin Rd intersection - FM#						<b>Funding Source: State</b>		
2022-21	<b>Type of Work:</b> Intersection Improvement			<b>Proposed Study:</b> N/A		Yes                      Yes                      Yes                      Yes			
Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	440,000	
ROW	0	0	0	0	0	0	0	2,000,000	
CST	0	0	0	0	0	0	0	2,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,440,000</b>	
<b>City:</b> Dania Beach				<b>Ownership:</b> State		<b>Total Project Cost Estimate:</b> 4,440,000			
<b>22</b>	<b>Priority</b> Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#						<b>Funding Source: State</b>		
2022-22	<b>Type of Work:</b> Interchange Improvements			<b>Proposed Study:</b> N/A		Yes                      Yes                      Yes                      Yes			
Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	9,240,000	
CST	0	0	0	0	0	0	0	42,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,240,000</b>	
<b>City:</b> Davie				<b>Ownership:</b> State		<b>Total Project Cost Estimate:</b> 51,240,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
<b>23</b>	<b>SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#</b>						<b>Funding Source: State</b>			
2022-23	<b>Type of Work:</b> Intersection Improvement			<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,900,000</b>		
City: Lauderdale Lakes					Ownership: State		<b>Total Project Cost Estimate:</b> 99,900,000			
<b>24</b>	<b>US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#</b>						<b>Funding Source: State</b>			
2022-24	<b>Type of Work:</b> Add eastbound left turn lane			<b>Proposed Study:</b> N/A			<b>Yes</b>	<b>No</b>	<b>Yes</b>	<b>No</b>
Add eastbound left-turn lane. Project Sponsor: FDOT							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	441,980		
CST	0	0	0	0	0	0	0	2,009,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450,980</b>		
City: Fort Lauderdale					Ownership: State		<b>Total Project Cost Estimate:</b> 2,450,980			
<b>25</b>	<b>SR817/ UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621</b>						<b>Funding Source: State</b>			
2022-25	<b>Type of Work:</b> ADD LEFT TURN LANE(S)			<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							<b>LAP:</b> No	<b>Lead Agency:</b> TBD		
							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PDE	0	0	0	0	0	75,000	75,000	0		
PE	0	0	0	0	0	0	0	102,666		
ROW	0	0	0	0	0	0	0	466,662		
CST	0	0	0	0	0	0	0	466,662		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>1,035,990</b>		
City: Coral Springs					Ownership: State		<b>Total Project Cost Estimate:</b> 1,110,990			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
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<b>26</b> 2022-26	Priority	<b>A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD - FM# 4495641</b>					<b>Funding Source: State</b>		
		<b>Type of Work:</b> INTERSECTION IMPROVEMENT		<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURNLANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							<b>LAP: No</b>	<b>Lead Agency: TBD</b>	
							<i>MTP Page # 5-15</i>	<i>MTP Timeframe: 2026-2030</i>	
PDE	0	0	0	0	0	75,000	75,000	0	
PE	0	0	0	0	0	0	0	611,129	
ROW	0	0	0	0	0	0	0	3,073,311	
CST	0	0	0	0	0	0	0	3,073,311	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>6,757,751</b>	

City: Deerfield Beach Ownership: State Total Project Cost Estimate: 6,832,751

<b>27</b> 2022-27	Priority	<b>SR 858/ HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651</b>					<b>Funding Source: State</b>		
		<b>Type of Work:</b> ADD LEFT TURN LANE(S)		<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EBHALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							<b>LAP: No</b>	<b>Lead Agency: TBD</b>	
							<i>MTP Page # 5-15</i>	<i>MTP Timeframe: 2026-2030</i>	
PDE	0	0	0	0	0	75,000	75,000	0	
PE	0	0	0	0	0	0	0	293,131	
ROW	0	0	0	0	0	0	0	1,673,325	
CST	0	0	0	0	0	0	0	1,673,325	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>3,639,781</b>	

City: Hallandale Beach Ownership: State Total Project Cost Estimate: 3,714,781

<b>28</b> 2022-28	Priority	<b>South Florida Rail Corridor @ Copans Rd - FM#</b>					<b>Funding Source: State</b>		
		<b>Type of Work:</b> Grade separation		<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO							<b>LAP: No</b>	<b>Lead Agency: FDOT</b>	
							<i>MTP Page # 5-15</i>	<i>MTP Timeframe: 2026-2030</i>	
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>	

City: Pompano Beach Ownership: State Total Project Cost Estimate: 52,458,600

PROGRAM THRESHOLD

State Funds	Federal Funds	Local Funds	Federal, State, and Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>29</b> Priority 2022-29	Johnson St from US-1 to N 14th Ave - FM# Type of Work: Resiliency Study Proposed Study: Resiliency						Funding Source: Federal Yes  N/A  Yes  Yes LAP: No Lead Agency: TBD MTP Page # 5-15 MTP Timeframe: 2026-2030		
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	750,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	
City: Hollywood				Ownership: Local			Total Project Cost Estimate: 750,000		
<b>30</b> Priority 2022-30	SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM# Type of Work: New Road Construction Proposed Study: Feasibility						Funding Source: Federal Yes  Yes  Yes  Yes LAP: No Lead Agency: FDOT MTP Page # 5-15 MTP Timeframe: 2026-2030		
Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach									
PE	0	0	0	0	0	0	0	600,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	
City: Hallandale Beach				Ownership: Local			Total Project Cost Estimate: 600,000		
<b>31</b> Priority 2022-31	East Orange Dr from SW 67th Ave to SR-7 - FM# Type of Work: Add center turn lane Proposed Study: PD&E						Funding Source: Federal Yes  Yes  Yes  Yes LAP: No Lead Agency: FDOT MTP Page # 5-15 MTP Timeframe: 2026-2030		
Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie									
PE	0	0	0	0	0	0	0	1,245,435	
ROW	0	0	0	0	0	0	0	5,661,069	
CST	0	0	0	0	0	0	0	5,661,069	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,567,573</b>	
City: Davie				Ownership: Local			Total Project Cost Estimate: 12,567,573		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>32</b> 2022-32	<b>Priority</b> Coral Hills Dr from Sample Rd to NW 31st Ct - FM#						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Add Lanes & Reconstruct			<b>Proposed Study:</b> PD&E			<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31st to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs									
PE	0	0	0	0	0	0	0	304,416	
ROW	0	0	0	0	0	0	0	1,383,708	
CST	0	0	0	0	0	0	0	1,383,708	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,071,832</b>	
City: Coral Springs					Ownership: Local		Total Project Cost Estimate: 3,071,832		
<b>33</b> 2022-33	<b>Priority</b> SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> New FEC rail crossing			<b>Proposed Study:</b> PD&E			<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>No</b>		
Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach									
PE	0	0	0	0	0	0	0	188,133	
ROW	0	0	0	0	0	0	0	855,150	
CST	0	0	0	0	0	0	0	855,150	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,898,433</b>	
City: Hallandale Beach					Ownership: Local		Total Project Cost Estimate: 1,898,433		
<b>34</b> 2022-35	<b>Priority</b> University Dr from Old Club Rd to Loxahatchee Rd - FM#						<b>Funding Source: Federal</b>		
	<b>Type of Work:</b> Widening			<b>Proposed Study:</b> PD&E			<b>Yes</b> <b>Yes</b> <b>Yes</b> <b>Yes</b>		
Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland									
PE	0	0	0	0	0	0	0	2,073,974	
CST	0	0	0	0	0	0	0	9,427,156	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,501,130</b>	
City: Parkland					Ownership: Local		Total Project Cost Estimate: 11,501,130		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>35</b>	Priority	<b>SW 148TH AVE. FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431</b>					<b>Funding Source: Federal</b>		
2022-36		Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		Yes                      Yes                      Yes                      Yes			
2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.							LAP: No	Lead Agency: TBD	
							MTP Page # 5-18	MTP Timeframe: 2026-2030	
PDE	0	0	0	0	0	500,000	500,000	0	
PE	0	0	0	0	0	0	0	1,108,153	
CST	0	0	0	0	0	0	0	7,309,787	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>8,417,940</b>	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 8,917,940		
<b>36</b>	Priority	<b>Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#</b>					<b>Funding Source: Federal</b>		
2022-37		Type of Work: Widening		Proposed Study: PD&E		Yes                      Yes                      Yes                      Yes			
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	3,559,348	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	16,178,853	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,738,201</b>	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 19,738,201		
<b>37</b>	Priority	<b>Sheridan St from 196th Ave to US-27 - FM#</b>					<b>Funding Source: Federal</b>		
2022-38		Type of Work: Widening		Proposed Study: PD&E		Yes                      Yes                      Yes                      Yes			
Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	2,387,088	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	10,850,401	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,237,489</b>	
City: Pembroke Pines					Ownership: County		Total Project Cost Estimate: 13,237,489		



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>38</b> Priority	<b>Ravenswood Rd from SW 42nd St to Griffin Rd - FM#</b>						<b>Funding Source: Federal</b>		
2022-39	Type of Work: Widening			Proposed Study: PD&E			Yes                  Yes                  Yes                  Yes		
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	814,000	
ROW	0	0	0	0	0	0	0	3,700,000	
CST	0	0	0	0	0	0	0	3,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,214,000</b>	
City: Dania Beach					Ownership: County		Total Project Cost Estimate: 8,214,000		
<b>39</b> Priority	<b>Wiles Rd from Florida's Turnpike to Powerline Rd - FM#</b>						<b>Funding Source: Federal</b>		
2022-40	Type of Work: Widening			Proposed Study: PD&E			Yes                  Yes                  Yes                  Yes		
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	1,474,000	
ROW	0	0	0	0	0	0	0	6,700,000	
CST	0	0	0	0	0	0	0	6,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,874,000</b>	
City: Deerfield Beach					Ownership: County		Total Project Cost Estimate: 14,874,000		
<b>40</b> Priority	<b>Rock Island Rd from McNab Rd to Commercial Blvd - FM#</b>						<b>Funding Source: Federal</b>		
2022-41	Type of Work: Add Lanes & Reconstruct			Proposed Study: PD&E			Yes                  Yes                  Yes                  Yes		
Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	676,059	
ROW	0	0	0	0	0	0	0	3,072,997	
CST	0	0	0	0	0	0	0	3,072,997	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,822,053</b>	
City: Tamarac					Ownership: Local		Total Project Cost Estimate: 6,822,053		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
<b>41</b>	Priority	<b>South Florida Rail Corridor @ Sample Rd/SR-834 - FM#</b>					<b>Funding Source: State</b>			
2022-42		<b>Type of Work:</b> Grade separation			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-19</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
<b>City: Pompano Beach</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 52,458,600</b>			
<b>42</b>	Priority	<b>FEC Rail Corridor @ Sample Rd/SR-834 - FM#</b>					<b>Funding Source: State</b>			
2022-43		<b>Type of Work:</b> Grade separation			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-19</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
<b>City: Pompano Beach</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 52,458,600</b>			
<b>43</b>	Priority	<b>FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#</b>					<b>Funding Source: State</b>			
2022-44		<b>Type of Work:</b> Grade separation			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-19</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
<b>City: Oakland Park</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 52,458,600</b>			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>44</b>	Priority	<b>Atlantic Blvd @ Powerline Rd - FM#</b>					<b>Funding Source: State</b>		
2022-45		<b>Type of Work:</b> Intersection improvements			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-19	MTP Timeframe: 2036-2045	
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,900,000</b>	
<b>City: Pompano Beach</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 99,900,000</b>		
<b>45</b>	Priority	<b>SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871</b>					<b>Funding Source: State</b>		
2022-46		<b>Type of Work:</b> PD&E/EMO STUDY			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
2021 MPO PRIORITY #48 IS R/W NEEDED							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-19	MTP Timeframe: 2036-2045	
PDE	0	600,000	500,000	1,500,000	0	0	2,600,000	0	
PE	0	0	0	0	0	3,132,772	3,132,772	4,167,228	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
<b>Total</b>	<b>0</b>	<b>600,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>3,132,772</b>	<b>5,732,772</b>	<b>94,167,228</b>	
<b>City: Pembroke Pines</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 99,900,000</b>		
<b>46</b>	Priority	<b>Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#</b>					<b>Funding Source: State</b>		
2022-47		<b>Type of Work:</b> Add Lanes & Reconstruct			<b>Proposed Study:</b> PD&E		<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>Yes</b>
Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT	
							MTP Page # 5-19	MTP Timeframe: 2036-2045	
PE	0	0	0	0	0	0	0	12,893,760	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	58,608,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,501,760</b>	
<b>City: Hallandale Beach</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 71,501,760</b>		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
<b>47</b> <small>Priority</small>	<b>South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#</b>						<b>Funding Source: State</b>			
<b>2022-48</b>	<b>Type of Work:</b> Grade Separation			<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-19</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
<b>City: Pompano Beach</b>					<b>Ownership: State</b>		<b>Total Project Cost Estimate: 52,458,600</b>			
<b>48</b> <small>Priority</small>	<b>South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#</b>						<b>Funding Source: Federal</b>			
<b>2022-49</b>	<b>Type of Work:</b> Grade Separation			<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-19</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
<b>City: Fort Lauderdale</b>					<b>Ownership: County</b>		<b>Total Project Cost Estimate: 52,458,600</b>			
<b>49</b> <small>Priority</small>	<b>SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#</b>						<b>Funding Source: Federal</b>			
<b>2022-50</b>	<b>Type of Work:</b> Widening			<b>Proposed Study:</b> PD&E			<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO							<b>LAP:</b> No	<b>Lead Agency:</b> FDOT		
							<i>MTP Page # 5-20</i>	<i>MTP Timeframe: 2036-2045</i>		
PE	0	0	0	0	0	0	0	4,201,855		
ROW	0	0	0	0	0	0	0	19,099,340		
CST	0	0	0	0	0	0	0	19,099,340		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,400,535</b>		
<b>City: Miramar</b>					<b>Ownership: Local</b>		<b>Total Project Cost Estimate: 42,400,535</b>			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>50</b>	<b>Griffin Rd from Bonaventure Blvd to US-27 - FM#</b>						<b>Funding Source: Federal</b>		
2022-51	<b>Type of Work:</b> Add Lanes & Reconstruct			<b>Proposed Study:</b> PD&E		Yes                      Yes                      Yes                      Yes			
Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches									
	LAP: No						Lead Agency: FDOT		
	MTP Page # 5-20						MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	3,938,963	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	17,904,375	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,843,338</b>	
<b>City: Southwest Ranches</b>					<b>Ownership: County</b>		<b>Total Project Cost Estimate:</b>		<b>21,843,338</b>

SYSTEMS MANAGEMENT

**/SAFETY**

PROGRAM



LEGEND:

— PRIORITIZED  
SYSTEMS  
MANAGEMENT/  
SAFETY PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>01</b>	<b>BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - On System - FM#</b>						<b>Funding Source: State</b>		
	2022-New	Type of Work: Feasibility Study				Proposed Study: N/A		N/A                      N/A                      N/A                      N/A	
On System Priority Projects (2 Projects Annually)							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,000,000	
PDE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	8,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	
City: Various					Ownership: State		Annual Project Cost Estimate: 9,500,000		
<b>02</b>	<b>BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - Off System - FM#</b>						<b>Funding Source: Federal</b>		
	2022-New	Type of Work: Feasibility Study				Proposed Study: N/A		N/A                      N/A                      N/A                      N/A	
Off System Priority Projects (2 Projects Annually)							LAP: Yes	Lead Agency: TBD	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	800,000	
PDE	0	0	0	0	0	0	0	400,000	
CST	0	0	0	0	0	0	0	2,600,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>	
City: Various					Ownership: Local/County		Annual Project Cost Estimate: 3,800,000		
<b>03</b>	<b>On-System Planning Project #1 - FM#</b>						<b>Funding Source: State</b>		
	2022-New	Type of Work: Planning Study				Proposed Study: N/A		N/A                      N/A                      N/A                      N/A	
On-System Planning Project #1 - FM#							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PLN	0	0	0	0	0	0	0	80,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	
City: TBD					Ownership: State		Total Project Cost Estimate: 80,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>04</b>	<b>On-System Planning Project #2 - FM#</b>						<b>Funding Source: State</b>		
2022-New	Type of Work: Planning Study						N/A                      N/A                      N/A                      N/A		
	Proposed Study: N/A						LAP: No		
							Lead Agency: FDOT		
							MTP Page # 5-30		
							MTP Timeframe: N/A		
PLN	0	0	0	0	0	0	0	80,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	
City: TBD						Ownership: State		Total Project Cost Estimate: 80,000	
<b>05</b>	<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>						<b>Funding Source: State</b>		
2022-01	Type of Work: PRELIMINARY ENGINEERING						Yes                      Yes                      Yes                      Yes		
	Proposed Study: N/A						LAP: No		
	2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED						Lead Agency: FDOT		
							MTP Page # 5-3		
							MTP Timeframe: N/A		
PE	0	1,476,867	95,624	1,381,994	0	0	2,954,485	0	
CST	0	0	0	0	0	0	0	4,376,485	
<b>Total</b>	<b>0</b>	<b>1,476,867</b>	<b>95,624</b>	<b>1,381,994</b>	<b>0</b>	<b>0</b>	<b>2,954,485</b>	<b>4,376,485</b>	
City: Fort Lauderdale						Ownership: State		Total Project Cost Estimate: 7,330,970	
<b>06</b>	<b>FDOT Signal System - FM#</b>						<b>Funding Source: State</b>		
2022-05	Type of Work: Signal System Improvements						Yes                      Yes                      Yes                      Yes		
	Proposed Study: N/A						LAP: No		
	\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. FDOT carries over project to support TSM&O projects.						Lead Agency: FDOT		
							MTP Page # 5-30		
							MTP Timeframe: N/A		
ENV,PE,CST	0	0	0	0	0	0	0	100,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	
City: Various						Ownership: State		Total Project Cost Estimate: 100,000,000	
<b>07</b>	<b>ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591</b>						<b>Funding Source: State</b>		
2022-11	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT						Yes                      N/A                      Yes                      N/A		
	Proposed Study: Safety						LAP: Yes		
	SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED						Lead Agency: Coral Springs		
							MTP Page # 5-30		
							MTP Timeframe: N/A		
PE	0	400,000	0	0	0	0	400,000	0	
CST	0	0	0	0	905,000	2,000,000	2,905,000	0	
<b>Total</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>905,000</b>	<b>2,000,000</b>	<b>3,305,000</b>	<b>0</b>	
City: Coral Springs						Ownership: Local		Total Project Cost Estimate: 3,305,000	



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>08</b>	<b>SR-869/SW 10TH STREET CONNECTOR TSM&amp;O SMART WORK ZONE - FM# 4398915</b>						<b>Funding Source: State</b>	
2022-16	Type of Work: ITS COMMUNICATION SYSTEM			Proposed Study: N/A			Yes                  N/A                  Yes                  N/A	
INCLUDES SIX (6) CORRIDORS SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1								
PE	20,000	694,472	0	0	0	0	714,472	0
Incentive	0	0	243,000	0	0	0	243,000	0
CST	0	35,821,626	155,899	0	0	0	35,977,525	0
<b>Total</b>	<b>20,000</b>	<b>36,516,098</b>	<b>398,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,934,997</b>	<b>0</b>
City: Deerfield Beach					Ownership: State		Total Project Cost Estimate: 36,934,997	

# TRANSIT PROGRAM



LEGEND:

 PRIORITIZED TRANSIT PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
<b>01</b> 2022-01	<b>Priority</b> Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#						<b>Funding Source: Federal and Local</b>		
	<b>Type of Work:</b> Feasibility Study			<b>Proposed Study:</b> Feasibility			<b>Yes</b>	<b>No</b>	<b>Yes</b> <b>No</b>
Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale							<b>LAP: No</b>	<b>Lead Agency: FDOT</b>	
							<i>MTP Page # 5-29</i>	<i>MTP Timeframe: 2026-2030</i>	
PE	0	0	0	0	0	0	0	10,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	
<b>City: Fort Lauderdale</b>				<b>Ownership: County</b>		<b>Total Project Cost Estimate: 10,000,000</b>			
<b>02</b> 2022-02	<b>Priority</b> Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#						<b>Funding Source: State and Local</b>		
	<b>Type of Work:</b> Transit Improvement			<b>Proposed Study:</b> N/A			<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>No</b>
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							<b>LAP: No</b>	<b>Lead Agency: FDOT</b>	
							<i>MTP Page # 5-29</i>	<i>MTP Timeframe: 2026-2030</i>	
PE	0	0	0	0	0	0	0	3,074,180	
CST	0	0	0	0	0	0	0	61,483,599	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,557,779</b>	
<b>City: Hollywood/Pembroke Pines</b>				<b>Ownership: State</b>		<b>Total Project Cost Estimate: 64,557,779</b>			
<b>03</b> 2022-03	<b>Priority</b> University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM#						<b>Funding Source: State and Local</b>		
	<b>Type of Work:</b> Transit Improvement			<b>Proposed Study:</b> N/A			<b>Yes</b>	<b>Yes</b>	<b>Yes</b> <b>No</b>
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							<b>LAP: No</b>	<b>Lead Agency: FDOT</b>	
							<i>MTP Page # 5-29</i>	<i>MTP Timeframe: 2031-2035</i>	
PE	0	0	0	0	0	0	0	5,509,339	
CST	0	0	0	0	0	0	0	110,186,775	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,696,114</b>	
<b>City: Coral Springs/Cooper City/Davie/Lauderhill/Miramar/Plantation/Pembroke Pines/Tamarac/Sunrise</b>				<b>Ownership: State</b>		<b>Total Project Cost Estimate: 115,696,114</b>			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
<b>04</b>	<b>SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021</b>						<b>Funding Source: State and Federal</b>	
2022-04	<b>Type of Work: PURCHASE VEHICLES/EQUIPMENT</b>						<b>Proposed Study: N/A</b>	
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE. Allocate an additional \$2,500,000 of SU funds and an additional \$2,500,000 of Trip funds to FY 2025; Allocate \$5,000,000 of SU funds and \$5,000,000 of Trip funds to FY 2027; Allocate \$2,500,000 of SU funds and \$2,500,000 of Trip funds to FY 2028.							LAP: No      Lead Agency: SOUTH FL REG TRANSPORT AUTH MTP Page # 5-29      MTP Timeframe: 2036-2045	
CAP	0	0	0	322,112	4,677,888	0	5,000,000	20,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,112</b>	<b>4,677,888</b>	<b>0</b>	<b>5,000,000</b>	<b>20,000,000</b>
City: SFRTA					Ownership: SFRTA		Total Project Cost Estimate: 25,000,000	

4

# FLORIDA'S TURNPIKE

LIST OF PRIORITIES



**Project List - Broward County**

**TURNPIKE MAINLINE / SR 91 (MP 0X - MP 88)**

**10-Year Finance Plan Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	423373-6 <sup>2</sup>	MP 3.3 X - Miami-Dade / Broward CL	MP 47 - Turnpike Mainline / SR 821	Widen from 6 to 8 Lanes Includes Interchange Improvement: ◆ MP 47 - Turnpike Mainline / SR 821	2030	Complete	Underway	-	2031	-	-	-	\$69,939	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446223-1 <sup>2</sup>	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	TSM&O Add Auxiliary Lanes Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	Complete	Underway	-	2024	-	-	-	\$55,214	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-1 <sup>2</sup>	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	TSM&O Add Auxiliary Lanes	Existing Deficiency	Complete	Underway	-	2024	-	-	-	\$57,730	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	415927-4 <sup>2</sup>	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	TSM&O Add Auxiliary Lanes	2025	Complete	Underway	-	2025	-	-	-	\$39,117	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-2	-	-	TSM&O Interchange Improvement: ◆ MP 53 - Griffin Rd / SR 818	2030	-	-	-	2026	-	-	-	\$8,760	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	449692-1	-	-	Interchange Improvement: ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd	2025	-	Underway	-	2023	-	-	-	\$1,549	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	444301-1	-	-	TSM&O Interchange Improvement: ◆ MP 69 - Sample Rd / SR 834	2025	-	Complete	-	2022	-	-	-	\$1,975	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	437224-3	-	-	TSM&O Interchange Improvement: ◆ MP 71 - Sawgrass Expwy / SR 869	Existing Deficiency	-	-	-	2025	-	-	-	\$894	10-yr FP

**Unfunded Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1 <sup>2</sup> 406099-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	Widen from 8 to 10 Lanes w/ML Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	2030	-	Complete	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	406095-4 <sup>2</sup>	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Widen from 8 to 10 Lanes w/ML	2030	-	Complete	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	442212-1 <sup>2</sup>	MP 54 - I-595 / SR 84 / US 441	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 Lanes w/ML Includes Interchange Improvements: ◆ MP 62 - Commercial Blvd / SR 870 ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd ◆ MP 69 - Sample Rd / SR 834 Includes New Interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	2025	Underway	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	415927-1 <sup>2</sup>	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 8 to 10 Lanes w/ML	2035	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	418214-1 <sup>2</sup>	MP 73 - Broward / Palm Beach CL	MP 75 - Glades Rd / SR 808	Widen from 8 to 10 Lanes w/ML	2035	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	TSM&O / Auxiliary lanes	Broward	-	MP 47 - Turnpike Mainline / SR 821	MP 71 - Sawgrass Expwy / SR 869	TSM&O / Auxiliary Lanes	2050	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Interchange	Broward	446019-1	-	-	Interchange Improvement: ◆ MP 75 - Glades Rd / SR 808	2025	Underway	-	-	-	-	-	-	-	Traffic Trends

**Projects Proposed/Funded by Others**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A <sup>1</sup>	-	-	New Interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	-	-	Seminole Tribe Request

**Notes:**

List includes projects with phases which have > \$100K  
"Existing Deficiency / Year Needed" is based on 2021 FTE Traffic Trends Report

<sup>1</sup> Project requires coordination with local government

<sup>2</sup> Project requires coordination with FGT

<sup>3</sup> Partnership project

**Project List - Broward County**

**SAWGRASS EXPRESSWAY / SR 869**

**10-Year Finance Plan Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of I-75 / I-595 / NW 8th St (Future)	MP 0.5 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 Lanes Includes New Interchange: ◆ MP 0 - NW 8th St	2025	Complete	2022, 24	2024-25	2026	-	\$4,090	\$6,641	\$84,140	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 Lanes Includes Interchange Improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 1B - Pat Salerno Dr ◆ MP 3 - Oakland Park Blvd / SR 816	Existing Deficiency	Complete - 2017	2022, 24	2024-25	2025	-	\$5,290	\$22,055	\$224,200	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 7.5 - South of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 5 - Commercial Blvd / SR 870	Existing Deficiency	Complete	Underway	2024-25	2026	-	-	\$984	\$96,968	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	443956-1	MP 7.5 - South of Atlantic Blvd / SR 814	MP 9 - North of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 8 - Atlantic Blvd / SR 814	2025	Complete - 2017	Complete	-	2022	-	-	-	\$62,851	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 9 - North of Atlantic Blvd / SR 814	MP 12 - North of Sample Rd / SR 834	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 11 - Sample Rd / SR 834	2030	Complete	-	-	2024	-	-	-	\$61,851	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 14 - Coral Ridge Dr	2035	Complete	Underway	-	2026	-	-	-	\$75,338	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18.4 - North of US 441	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 15 - University Dr / SR 817	2025	Complete	Underway	-	2026	-	-	-	\$85,041	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18.4 - North of US 441	MP 22 - Powerline Rd	Widen from 6 to 10 Lanes w/CD Includes Interchange Improvements: ◆ MP 18 - US 441 ◆ MP 19 - Lyons Rd ◆ MP 21 - Turnpike Mainline / SR 91 / SW 10th St	2030	Underway	2022, 24-25	-	2031	-	\$39,190	-	\$508,072	10-yr FP

**Partnership Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
SW 10th Street Connector	New Construction	Broward	439891-1 <sup>3(D4)</sup>	Turnpike Mainline / SR 91	I-95	New Road Construction	-	Complete	-	-	2025	-	-	-	\$97,838	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	437155-1	-	-	Interchange Improvement: ◆ MP 2.5 - Pat Salerno Dr	-	-	-	-	2025	-	-	-	Included with 437155-1	City of Sunrise Request

**Notes:**

List includes projects with phases which have > \$100K

"Existing Deficiency / Year Needed" is based on 2021 FTE Traffic Trends Report

<sup>1</sup> Project requires coordination with local government

<sup>2</sup> Project requires coordination with FGT

<sup>3</sup> Partnership project

## 7.2 Appendix B Annual of Obligated List of Projects



# Annual Listing of Obligated Projects

*Federal Fiscal Year 2022*

*October 1, 2021 - September 30, 2022*

Published November 10, 2022



100 West Cypress Creek Road,  
6th Floor, Suite 650  
Fort Lauderdale, FL 33309-21122  
BrowardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema, Public Outreach Officer/Title VI coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

7-2-2

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## FEDERAL FISCAL YEAR (FFY) 2022 ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT provided the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during FFY 2022 between October 1, 2021 and September 30, 2022.

Copies may be downloaded from the Broward MPO Transportation Improvement Program (TIP) website at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>, or by contacting Jihong Chen, at (954) 876-0066, or email [chenj@browardmpo.org](mailto:chenj@browardmpo.org). A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6<sup>th</sup> Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

**For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)**

## AÑO FISCAL FEDERAL 2022 LISTADO ANUAL DE PROYECTOS OBLIGADOS DISPONIBLE PARA EL PÚBLICO

POR LA PRESENTE SE INFORMA que el Listado Anual de Proyectos Obligados de la Organización de Planificación Metropolitana de Broward (MPO de Broward) está disponible para el público de conformidad con los mandatos federales que requieren una lista de todos los proyectos para los cuales se han comprometido fondos federales en el año anterior. El Departamento de Transporte del Estado de Florida (FDOT) preparó la lista de proyectos de carreteras (incluidas las inversiones en senderos peatonales e instalaciones de transporte de bicicletas) y la MPO de Broward, en colaboración con los operadores de transporte público, desarrolló el listado de proyectos de transporte público, para los cuales se obligaron fondos federales bajo la 23 USC o 49 USC Capítulo 53 durante el año fiscal federal 2022 entre el 1 de octubre de 2021 y el 30 de septiembre de 2022.

Se pueden descargar copias del sitio web de la MPO de Broward en la página del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>, o comunicándose con Christopher Restrepo, al (954) 876-0061, o por correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org). Estará disponible una copia impresa para su revisión por el público en la MPO de Broward en Trade Centre South, 100 West Cypress Creek Road, 6<sup>th</sup> Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

**Para quejas, preguntas o inquietudes sobre derechos civiles o problemas relacionados con la discriminación; o para solicitudes especiales según la Ley de Estadounidenses con Discapacidades, contacte: Carl Ema, Coordinadora de Título VI al (954) 876-0052 o [emac@browardmpo.org](mailto:emac@browardmpo.org).**

## 2. Overview

### Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT Provided a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2022 (FFY 2022) between October 1, 2021 and September 30, 2022.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,
- (2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*<sup>1</sup>." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation <sup>2</sup>.

---

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.

2. Project Funds Management Guide, Attachment 1: Project Funds Management Guide for State Grants.

**Highlights**

The report contains detail regarding projects obligated during FFY 2022, however some highlights include:

- \$118,658,875 in FHWA funds is committed to 176 projects in the Broward County region.
- \$365,344,051 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority, and Broward MPO mobility hubs.
- \$47,591,896 Federal MPO (SU) fund is committed, while \$3,650,625 such fund is de-obligated.
- \$2,396,977 Federal MPO (TALU) fund is committed, while \$517,346 such fund is de-obligated.
- \$8,318,629 in previously obligated FHWA funds is free for use in current and forthcoming projects.
- \$5,009,440 Federal General Funds (GFSU) is committed, while \$211,351 such fund is de-obligated.

**Federal Obligations by Fiscal Year**

Figure 1 shows the total federally highway obligated funds, total federal transit obligated funds, SU obligated funds, and TALU obligated funds annually from 2018 to 2022. These values have averaged around \$132,035,999, \$289,820,385, \$31,348,887, and \$2,284,184 respectively. The Broward MPO continues monitoring obligated funds in the future Annual Listing of Obligated Projects report.

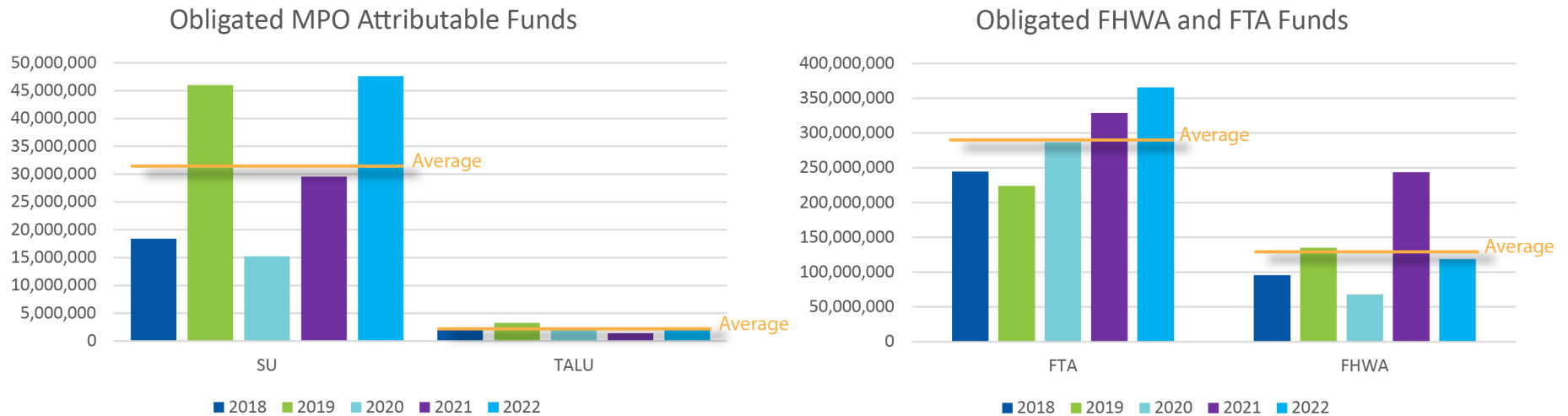


Figure 1: Federal Obligations by Fiscal year

### **3. Annual Listing of Obligated Projects for Highways Section**

### 3.1 By Projects

#### FFY 2022 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	LIGHTING	0	-7,485	0	0
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	SIDEWALK	978,394	-4,979	978,394	0
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	2,259,835	0	1,857,754	-402,081
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	0	-25,439	33,350	33,350
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	814,435	-4,133	187,703	-626,732
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	1,620,462	0	6,684,841	5,064,379
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	6,754,661	0	0	-6,754,661
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	900,000	0	905,000	5,000
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKE PATH/TRAIL	1,000	0	5,470	4,470
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	666,290	0	671,290	5,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS	SIDEWALK	1,364,353	0	1,629,122	264,769
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	1,045,842	0	2,997,549	1,951,707
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	BIKE LANE/SIDEWALK	0	-3,794	0	0
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	BIKE LANE/SIDEWALK	120	0	0	-120
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	1,844,482	-20,981	0	-1,844,482
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2,731,525	-76,013	0	-2,731,525
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	0	-2,352	0	0
4486401	CROSSING AT WEST MCNAB ROAD CROSSING #621437X	RAIL SAFETY PROJECT	469,088	0	469,088	0

## FFY 2022 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	PEDESTRIAN SAFETY IMPROVEMENT	0	-829	0	0
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	58,388	0	374,914	316,526
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS	SIDEWALK	398,892	0	0	-398,892
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	6,865,411	0	6,476,846	-388,565
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	INTERCHANGE RAMP (NEW)	2,686	-130,372	0	-2,686
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	0	-43,197	0	0
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	384,879	0	384,879	0
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE/SIDEWALK	7,000	0	0	-7,000
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	0	-747,984	250,804	250,804
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	604,185	0	632,610	28,425
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	EMERGENCY OPERATIONS	71,082	0	0	-71,082
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	EMERGENCY OPERATIONS	88,846	0	0	-88,846
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	INTERCHANGE - ADD LANES	142,777	0	8,161	-134,616
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	ADD LANES & RECONSTRUCT	5,000	0	65,000,001	64,995,001
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	15,538	0	54,962	39,424
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	747	0	101,111	100,364
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	275	0	123,210	122,935



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FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	394,344	0	295,656	-98,688
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	291,515	0	324,121	32,606
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	21,000	0	2,282	-18,718
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	SIDEWALK	917,749	0	0	-917,749
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	ROAD RECONSTRUCTION - 2 LANE	659,316	-8,138	60,000	-599,316
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	5,730	-102,209	151,838	146,108
4368761	MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	SIDEWALK	0	-13,334	0	0
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	529,260	0	534,260	5,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	462,731	0	0	-462,731
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	LIGHTING	0	-2,075	0	0
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	BIKE PATH/TRAIL	3,668	0	1,520,331	1,516,663
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	5,000	0	5,000	0
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	0	-72,632	138,568	138,568
4381221	NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	0	-92,830	0	0
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	450,000	0	455,000	5,000
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	0	-171,385	0	0

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4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	0	-33,000	155,322	155,322
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	BIKE LANE/SIDEWALK	0	-411,942	0	0
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE/SIDEWALK	728	-14,900	0	-728
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE/SIDEWALK	0	-511,112	179,682	179,682
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	2,868,149	0	0	-2,868,149
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	SIDEWALK	0	-969	0	0
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	0	-3,946	0	0
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	18,965	-3	32,425	13,460
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	2,000	0	0	-2,000
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	0	-463	0	0
4377851	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE/SIDEWALK	0	-7,103	0	0
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE/SIDEWALK	866,165	-185,129	0	-866,165
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	2,000	0	0	-2,000
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	0	-23,634	0	0
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	RAIL REVENUE/OPERATIONA IMPR	0	0	4,000,000	4,000,000
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	LIGHTING	5,737	0	175,136	169,399
4204162	SR A1A @ NORTHEAST 21ST AVENUE	SIGNING/PAVEMENT MARKINGS	0	-7,254	0	0

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4399391	SR-25/US-27 @ BOAT RAMPS	ADD SPECIAL USE LANE	25,771	0	97,727	71,956
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	MISCELLANEOUS CONSTRUCTION	2,358,011	0	133,540	-2,224,471
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	617,455	0	549,750	-67,705
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	SIGNING/PAVEMENT MARKINGS	519	0	58,390	57,871
4437971	SR-5/US-1 AT SE 10TH STREET	LIGHTING	11	0	11,291	11,280
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	LIGHTING	0	-12,852	0	0
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	721,228	0	0	-721,228
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	WIDEN/RESURFACE EXIST LANES	609,876	0	267,151	-342,725
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	BIKE LANE/SIDEWALK	2,319,680	0	2,610,904	291,224
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	BIKE LANE/SIDEWALK	4,097,711	0	4,763,852	666,141
4435911	SR-7/US-441 @ OAKES ROAD	INTERSECTION IMPROVEMENT	476,317	0	45,000	-431,317
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	LIGHTING	0	-17,460	0	0
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	0	-1,610,685	0	0
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	ADD LANES & RECONSTRUCT	866	-166,411	209,387	208,521
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	LIGHTING	0	-13,073	0	0
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	LIGHTING	47,782	-3,203	152,937	105,155
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	RESURFACING	131,119	0	54,404	-76,715
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	ITS COMMUNICATION SYSTEM	0	-480,740	0	0

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4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	0	-5,306	7,891	7,891
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	287,232	-66,183	2,245,326	1,958,094
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	5,744,214	0	5,656,124	-88,090
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	14,841	0	0	-14,841
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	18,630	0	134,025	115,395
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	10,000	0	152,211	142,211
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	10,000	0	115,102	105,102
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	TRAFFIC SIGNALS	1,000	-7,072	52,629	51,629
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	LIGHTING	0	0	420,575	420,575
4475431	SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	LIGHTING	0	0	30,000	30,000
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	LIGHTING	0	-1,026	0	0
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	261,831	0	1,069	-260,762
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	LIGHTING	0	0	294,466	294,466
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	237	-26,560	0	-237
4295691	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	URBAN CORRIDOR IMPROVEMENTS	1,000	0	0	-1,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	BIKE LANE/SIDEWALK	0	0	168,552	168,552
4377311	SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	LIGHTING	1,000	-67,358	0	-1,000

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4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	13,695	-264,229	3,259,209	3,245,514
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	BIKE LANE/SIDEWALK	19	-13,504	677	658
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	BIKE LANE/SIDEWALK	15,396	0	0	-15,396
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	1,000	-867	527,628	526,628
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	BIKE LANE/SIDEWALK	421,048	0	75,018	-346,030
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	BIKE LANE/SIDEWALK	1,976,609	0	1,100,000	-876,609
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	BIKE LANE/SIDEWALK	8,369,942	0	1,477,704	-6,892,238
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	BIKE LANE/SIDEWALK	5,128,138	0	5,779,380	651,242
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	TRAFFIC OPS IMPROVEMENT	692,181	0	352,174	-340,007
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	LIGHTING	1,000	-12,248	15,384	14,384
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	LIGHTING	318,536	0	0	-318,536
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	6,000	0	0	-6,000
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	LIGHTING	0	0	4,300	4,300
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	TRAFFIC SIGNAL UPDATE	6,000	0	0	-6,000
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	465,335	-12,595	0	-465,335
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	0	-13	0	0

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4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	TRAFFIC SIGNAL UPDATE	0	-6,901	0	0
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	MISCELLANEOUS CONSTRUCTION	0	-71,597	0	0
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	0	-13,221	6,768	6,768
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFIC SIGNALS	8,734	-1,827	16,350	7,616
4400741	SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	LIGHTING	0	-744	0	0
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	LIGHTING	67,332	0	85,864	18,532
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	TRAFFIC SIGNALS	0	-39,588	0	0
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	TRAFFIC SIGNAL UPDATE	1,000	0	1,242,654	1,241,654
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	BIKE LANE/SIDEWALK	0	-644,042	0	0
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	LIGHTING	0	-12,197	0	0
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	LIGHTING	0	0	169,389	169,389
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	RESURFACING	361,685	0	523,220	161,535
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	LIGHTING	0	-17,684	0	0
4287241	SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	RESURFACING	108,767	0	0	-108,767
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	LIGHTING	253,040	0	0	-253,040
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	5,000	0	2,559	-2,441
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	22,506	0	0	-22,506

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4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	RESURFACING	1,262,772	0	0	-1,262,772
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	151,124	0	297,811	146,687
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	ADD LEFT TURN LANE(S)	5,753	-5,753	0	-5,753
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	LIGHTING	1,000	-559	0	-1,000
4354261	SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	RAIL SAFETY PROJECT	489,203	0	0	-489,203
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	0	-59,097	0	0
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	LIGHTING	5,737	0	189,446	183,709
4370001	SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	RAIL SAFETY PROJECT	0	-1,512	0	0
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	ADD LANES & RECONSTRUCT	168,268	0	44,741,258	44,572,990
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	2,475,865	0	55,599	-2,420,266
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	LIGHTING	1,000	-3,170	0	-1,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	TRAFFIC OPS IMPROVEMENT	277,085	0	287,222	10,137
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	6,140,382	0	0	-6,140,382
4363031	SR-9/I-95 @ SR-824/PEMBROKE ROAD	ADD TURN LANE(S)	0	-69	0	0
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	INTERCHANGE - ADD LANES	1,000	0	214,968	213,968
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	13,381	0	0	-13,381
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	PD&E/EMO STUDY	6,000	0	8,555,799	8,549,799

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4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIM ENG FOR FUTURE CAPACITY	605,368	0	250,000	-355,368
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIAL USE LANE	753,395	0	1,342,198	588,803
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	INTERCHANGE JUSTIFICA/MODIFICA	280,073	0	265,000	-15,073
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	1,000	-434,094	3,742	2,742
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIAL USE LANE	2,051,915	0	438,220	-1,613,695
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	258,618	-453	265,330	6,712
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	112,376	0	20,260,000	20,147,624
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	BIKE LANE/SIDEWALK	20,250	0	0	-20,250
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	0	-100,079	0	0
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	ADD AUXILIARY LANE(S)	674,725	0	10,000	-664,725
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	8,163,995	0	69,749	-8,094,246
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	RESURFACING	4,169,561	0	2,211,244	-1,958,317
4151521	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	INTERCHANGE - ADD LANES	60,951	0	115,122	54,171
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	ADD LANES & RECONSTRUCT	663,579	0	0	-663,579
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	ADD SPECIAL USE LANE	0	-1,324,174	0	0
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	DRAINAGE IMPROVEMENTS	87,695	0	44,910	-42,785
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	DRAINAGE IMPROVEMENTS	150,748	0	44,910	-105,838
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	0	-1,776	0	0



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4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	202,346	0	43,667	-158,679
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	RESURFACING	0	-52,461	17,585	17,585
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	1,000	0	0	-1,000
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	BIKE LANE/SIDEWALK	0	-3,242	0	0
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	2,114,513	0	1,300,157	-814,356
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	BIKE LANE/SIDEWALK	422,473	0	294,884	-127,589
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	BIKE LANE/SIDEWALK	0	0	1,056	1,056
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	2,580,007	0	2,401,001	-179,006
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	0	-10,823	0	0
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO	BIKE LANE/SIDEWALK	206,736	-280	0	-206,736
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	10,209,788	0	190,369	-10,019,419
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	1,000	-2,285	409,539	408,539
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	268,649	0	3,436,171	3,167,522

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DATE RUN: 10/03/2022  
TIME RUN: 10.38.52  
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ITEM NUMBER:227774 1	PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.786MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2022	
-----	-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-1,610,233
<b>TOTAL 227774 1</b>		<b>-1,610,685</b>
<b>TOTAL 227774 1</b>		<b>-1,610,685</b>

ITEM NUMBER:227775 1	PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 2.501MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3
FUND CODE	2022	
-----	-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-166,411
<b>TOTAL 227775 1</b>		<b>-165,545</b>
<b>TOTAL 227775 1</b>		<b>-165,545</b>

ITEM NUMBER:415152 1	PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 3.072MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1
FUND CODE	2022	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		60,951
<b>TOTAL 415152 1</b>		<b>60,951</b>
<b>TOTAL 415152 1</b>		<b>60,951</b>

ITEM NUMBER:420416 2	PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86050000	PROJECT LENGTH: .010MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE		-7,254
<b>TOTAL 420416 2</b>		<b>-7,254</b>
<b>TOTAL 420416 2</b>		<b>-7,254</b>

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ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2022
SA	5,000
<b>TOTAL 420809 3</b>	<b>5,000</b>
<b>TOTAL 420809 3</b>	<b>5,000</b>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
NHPP	663,579
<b>TOTAL 421548 1</b>	<b>663,579</b>
<b>TOTAL 421548 1</b>	<b>663,579</b>

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2022
NHPP	-1,324,174
<b>TOTAL 421707 4</b>	<b>-1,324,174</b>
<b>TOTAL 421707 4</b>	<b>-1,324,174</b>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
REPE	-463
<b>TOTAL 425417 2</b>	<b>-463</b>
<b>TOTAL 425417 2</b>	<b>-463</b>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-480,740
<b>TOTAL 427937 2</b>	<b>-480,740</b>
<b>TOTAL 427937 2</b>	<b>-480,740</b>

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	108,767
<b>TOTAL 428724 1</b>	<b>108,767</b>
<b>TOTAL 428724 1</b>	<b>108,767</b>

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 429569 1</b>	<b>1,000</b>
<b>TOTAL 429569 1</b>	<b>1,000</b>

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	261,831
<b>TOTAL 429569 5</b>	<b>261,831</b>
<b>TOTAL 429569 5</b>	<b>261,831</b>

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	55,449
HSP	156,003

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SA 27,724  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSU -66,183  
SU 48,056  
**TOTAL 429576 2 221,049**  
**TOTAL 429576 2 221,049**

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4  
DISTRICT:04 COUNTY:BROWARD  
ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 13,363  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSA 1,419,221  
SA 1,221,342  
SU 3,090,288  
**TOTAL 429576 4 5,744,214**  
**TOTAL 429576 4 5,744,214**

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5  
DISTRICT:04 COUNTY:BROWARD  
ROADWAY ID:86000446 PROJECT LENGTH: 1.069MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 14,841  
**TOTAL 429576 5 14,841**  
**TOTAL 429576 5 14,841**

ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6  
DISTRICT:04 COUNTY:BROWARD  
ROADWAY ID:86000041 PROJECT LENGTH: 3.015MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 13,630  
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 5,000  
**TOTAL 429576 6 18,630**  
**TOTAL 429576 6 18,630**

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ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
<b>TOTAL 429576 7</b>	<b>10,000</b>
<b>TOTAL 429576 7</b>	<b>10,000</b>

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,000
<b>TOTAL 429576 8</b>	<b>10,000</b>
<b>TOTAL 429576 8</b>	<b>10,000</b>

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
<b>TOTAL 430192 1</b>	<b>2,000</b>
<b>TOTAL 430192 1</b>	<b>2,000</b>

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-13
<b>TOTAL 430590 2</b>	<b>-13</b>
<b>TOTAL 430590 2</b>	<b>-13</b>

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	

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SA -14,900  
TOTAL 431665 1 -14,172  
TOTAL 431665 1 -14,172

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
CM 2,000  
TOTAL 431698 1 2,000  
TOTAL 431698 1 2,000

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2022  
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 87,100  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
CM 562,849  
GFSA 3,591,341  
SU 5,632,635  
TALT 220,864  
TALU 114,999  
TOTAL 431756 1 10,209,788  
TOTAL 431756 1 10,209,788

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALU 206,736  
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU -280  
TOTAL 431756 2 206,456  
TOTAL 431756 2 206,456

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU -2,285

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 1,000  
**TOTAL 431770 3 -1,285**  
**TOTAL 431770 3 -1,285**

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:86000459 PROJECT LENGTH: 6.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 5,000  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 41,541  
 SU 6,818,870  
**TOTAL 431770 4 6,865,411**  
**TOTAL 431770 4 6,865,411**

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 1,000  
**TOTAL 431770 5 1,000**  
**TOTAL 431770 5 1,000**

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP -5,074  
 SA 19  
 SU -8,430  
**TOTAL 432066 4 -13,485**  
**TOTAL 432066 4 -13,485**

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86220000 PROJECT LENGTH: .527MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 13,695  
 SU -264,229  
**TOTAL 432066 7 -250,534**  
**TOTAL 432066 7 -250,534**



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ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	2,947,736
HSP	131,610
SA	4,344,616
SU	945,980
<b>TOTAL 432066 8</b>	<b>8,369,942</b>
<b>TOTAL 432066 8</b>	<b>8,369,942</b>

ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: 1.578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	228,034
SU	4,900,104
<b>TOTAL 432066 9</b>	<b>5,128,138</b>
<b>TOTAL 432066 9</b>	<b>5,128,138</b>

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,204
SA	-45,257
<b>TOTAL 432323 1</b>	<b>-52,461</b>
<b>TOTAL 432323 1</b>	<b>-52,461</b>

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	105,140
SA	48,255
SU	600,000
<b>TOTAL 433108 4</b>	<b>753,395</b>
<b>TOTAL 433108 4</b>	<b>753,395</b>

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,880,862
SA	171,053
<b>TOTAL 433108 6</b>	<b>2,051,915</b>
<b>TOTAL 433108 6</b>	<b>2,051,915</b>

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	605,368
<b>TOTAL 433108 8</b>	<b>605,368</b>
<b>TOTAL 433108 8</b>	<b>605,368</b>

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-542
SA	-72,090
<b>TOTAL 434359 1</b>	<b>-72,632</b>
<b>TOTAL 434359 1</b>	<b>-72,632</b>

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-24,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,681
SA	-288,931
SU	-426,496
<b>TOTAL 434666 1</b>	<b>-747,984</b>
<b>TOTAL 434666 1</b>	<b>-747,984</b>

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ITEM NUMBER:434686 1	PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86525500	PROJECT LENGTH: 6.091MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-168,534
SU		-2,851
<b>TOTAL 434686 1</b>		<b>-171,385</b>
<b>TOTAL 434686 1</b>		<b>-171,385</b>

ITEM NUMBER:434690 1	PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000104	PROJECT LENGTH: 3.285MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,260
SU		-24,179
<b>TOTAL 434690 1</b>		<b>-25,439</b>
<b>TOTAL 434690 1</b>		<b>-25,439</b>

ITEM NUMBER:434695 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86020000	PROJECT LENGTH: 3.438MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE		673,597
SU		47,631
<b>TOTAL 434695 1</b>		<b>721,228</b>
<b>TOTAL 434695 1</b>		<b>721,228</b>

ITEM NUMBER:434697 1	PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000093	PROJECT LENGTH: 7.658MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-4,133
SA		8,201
SU		806,234
<b>TOTAL 434697 1</b>		<b>810,302</b>
<b>TOTAL 434697 1</b>		<b>810,302</b>

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ITEM NUMBER:435426 1	PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86016000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		489,203
<b>TOTAL 435426 1</b>		<b>489,203</b>
<b>TOTAL 435426 1</b>		<b>489,203</b>

ITEM NUMBER:435513 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 4.778MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
<b>TOTAL 435513 1</b>		<b>1,000</b>
<b>TOTAL 435513 1</b>		<b>1,000</b>

ITEM NUMBER:435514 1	PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: .946MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		12,381
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
<b>TOTAL 435514 1</b>		<b>13,381</b>
<b>TOTAL 435514 1</b>		<b>13,381</b>

ITEM NUMBER:435808 1	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 5.615MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
SU		-434,094
<b>TOTAL 435808 1</b>		<b>-433,094</b>
<b>TOTAL 435808 1</b>		<b>-433,094</b>

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ITEM NUMBER:435808 5 PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86530500 PROJECT LENGTH: .880MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	250
<b>TOTAL 435808 5</b>	<b>20,250</b>
<b>TOTAL 435808 5</b>	<b>20,250</b>

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-144,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU	-13,764
SU	866,165
TALU	-27,332
<b>TOTAL 435925 1</b>	<b>681,036</b>
<b>TOTAL 435925 1</b>	<b>681,036</b>

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)  
 ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,106
SA	-56,991
<b>TOTAL 436111 1</b>	<b>-59,097</b>
<b>TOTAL 436111 1</b>	<b>-59,097</b>

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	417,986
SA	1,511
SU	1,976
<b>TOTAL 436196 1</b>	<b>422,473</b>
<b>TOTAL 436196 1</b>	<b>422,473</b>

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ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	120
<b>TOTAL 436226 1</b>	<b>120</b>
<b>TOTAL 436226 1</b>	<b>120</b>

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-69
<b>TOTAL 436303 1</b>	<b>-69</b>
<b>TOTAL 436303 1</b>	<b>-69</b>

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)  
ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-130,372
SA	2,686
<b>TOTAL 436308 1</b>	<b>-127,686</b>
<b>TOTAL 436308 1</b>	<b>-127,686</b>

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	5,730
GFSA	-114
GFSA	-102,095
<b>TOTAL 436319 1</b>	<b>-96,479</b>
<b>TOTAL 436319 1</b>	<b>-96,479</b>

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-66,597
SA	-5,000
<b>TOTAL 436341 1</b>	<b>-71,597</b>
<b>TOTAL 436341 1</b>	<b>-71,597</b>

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:86000023 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-21,171
<b>TOTAL 436541 1</b>	<b>-23,634</b>
<b>TOTAL 436541 1</b>	<b>-23,634</b>

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	253,604
SA	41,246
SU	364,466
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-8,138
<b>TOTAL 436564 1</b>	<b>651,178</b>
<b>TOTAL 436564 1</b>	<b>651,178</b>

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-173,456
SU	-337,139
<b>TOTAL 436685 1</b>	<b>-511,112</b>
<b>TOTAL 436685 1</b>	<b>-511,112</b>

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ITEM NUMBER:436875 1	PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86520000	PROJECT LENGTH: 1.013MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-7,485
<b>TOTAL 436875 1</b>		<b>-7,485</b>
<b>TOTAL 436875 1</b>		<b>-7,485</b>

ITEM NUMBER:436876 1	PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86517000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH		
TALU		-8,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-4,466
<b>TOTAL 436876 1</b>		<b>-13,334</b>
<b>TOTAL 436876 1</b>		<b>-13,334</b>

ITEM NUMBER:436903 1	PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 6.651MI	
		TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		6,000
<b>TOTAL 436903 1</b>		<b>6,000</b>
<b>TOTAL 436903 1</b>		<b>6,000</b>

ITEM NUMBER:436922 1	PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900082	PROJECT LENGTH: 1.627MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-3,946
<b>TOTAL 436922 1</b>		<b>-3,946</b>
<b>TOTAL 436922 1</b>		<b>-3,946</b>



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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
 ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,140,382
<b>TOTAL 436962 1</b>	<b>6,140,382</b>
<b>TOTAL 436962 1</b>	<b>6,140,382</b>

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-453
SA	15,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	243,618
<b>TOTAL 436964 1</b>	<b>258,165</b>
<b>TOTAL 436964 1</b>	<b>258,165</b>

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	112,376
<b>TOTAL 436964 2</b>	<b>112,376</b>
<b>TOTAL 436964 2</b>	<b>112,376</b>

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3
SU	11,366
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,599
<b>TOTAL 436980 1</b>	<b>18,962</b>
<b>TOTAL 436980 1</b>	<b>18,962</b>

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ITEM NUMBER:436997 1 PROJECT DESCRIPTION:NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86000052 PROJECT LENGTH: .716MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-969
<b>TOTAL 436997 1</b>		<b>-969</b>
<b>TOTAL 436997 1</b>		<b>-969</b>

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R KING# 628290Y, R/R MP 1021.60 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:86200000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		-1,298
RHP		-214
<b>TOTAL 437000 1</b>		<b>-1,512</b>
<b>TOTAL 437000 1</b>		<b>-1,512</b>

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86190000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		465,335
SA		-12,359
<b>TOTAL 437605 1</b>		<b>452,740</b>
<b>TOTAL 437605 1</b>		<b>452,740</b>

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-5,306
<b>TOTAL 437702 1</b>		<b>-5,306</b>
<b>TOTAL 437702 1</b>		<b>-5,306</b>

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ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,072
SA	1,000
<b>TOTAL 437707 1</b>	<b>-6,072</b>
<b>TOTAL 437707 1</b>	<b>-6,072</b>

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:86110000 PROJECT LENGTH: 1.525MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-39,588
<b>TOTAL 437708 1</b>	<b>-39,588</b>
<b>TOTAL 437708 1</b>	<b>-39,588</b>

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-67,358
SA	1,000
<b>TOTAL 437731 1</b>	<b>-66,358</b>
<b>TOTAL 437731 1</b>	<b>-66,358</b>

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-5,725
<b>TOTAL 437785 1</b>	<b>-7,103</b>
<b>TOTAL 437785 1</b>	<b>-7,103</b>

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ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-43,197
<b>TOTAL 437786 1</b>	<b>-43,197</b>
<b>TOTAL 437786 1</b>	<b>-43,197</b>

ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86200500 PROJECT LENGTH: 3.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
SU	529,260
<b>TOTAL 437795 1</b>	<b>529,260</b>
<b>TOTAL 437795 1</b>	<b>529,260</b>

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86004000 PROJECT LENGTH: 2.594MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	54,654
SA	-434
SU	-20,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	1,599,170
SU	190,658
<b>TOTAL 437796 1</b>	<b>1,823,501</b>
<b>TOTAL 437796 1</b>	<b>1,823,501</b>

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86004000 PROJECT LENGTH: 2.188MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-63,976
SU	-11,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,731,525
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-319
<b>TOTAL 437798 1</b>	<b>2,655,512</b>
<b>TOTAL 437798 1</b>	<b>2,655,512</b>

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ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000442 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-9,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-1,371
<b>TOTAL 437830 1</b>	<b>-10,823</b>
<b>TOTAL 437830 1</b>	<b>-10,823</b>

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-79
SA	-100,000
<b>TOTAL 437832 1</b>	<b>-100,079</b>
<b>TOTAL 437832 1</b>	<b>-100,079</b>

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	8,162,995
<b>TOTAL 437832 2</b>	<b>8,163,995</b>
<b>TOTAL 437832 2</b>	<b>8,163,995</b>

ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)  
ROADWAY ID:86075000 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	670,524
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	4,201
<b>TOTAL 437832 4</b>	<b>674,725</b>
<b>TOTAL 437832 4</b>	<b>674,725</b>

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ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86900022 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
SU	417,265
TALU	32,735
<b>TOTAL 438116 1</b>	<b>450,000</b>
<b>TOTAL 438116 1</b>	<b>450,000</b>

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-472,421
TALT	-171,621
<b>TOTAL 438117 1</b>	<b>-644,042</b>
<b>TOTAL 438117 1</b>	<b>-644,042</b>

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000167 PROJECT LENGTH: 3.372MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	581,191
SU	1,155,286
TALU	508,358
<b>TOTAL 438118 1</b>	<b>2,259,835</b>
<b>TOTAL 438118 1</b>	<b>2,259,835</b>

ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000169 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS	
TALU	-89,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-94
TALU	-3,695
<b>TOTAL 438122 1</b>	<b>-92,830</b>
<b>TOTAL 438122 1</b>	<b>-92,830</b>

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ITEM NUMBER:438123 1	PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900114	PROJECT LENGTH: .775MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE		
TALT		-2,058
TALU		-1,170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-14
<b>TOTAL 438123 1</b>		<b>-3,242</b>
<b>TOTAL 438123 1</b>		<b>-3,242</b>

ITEM NUMBER:438124 1	PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86509501	PROJECT LENGTH: .590MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-2,075
<b>TOTAL 438124 1</b>		<b>-2,075</b>
<b>TOTAL 438124 1</b>		<b>-2,075</b>

ITEM NUMBER:438281 1	PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900113	PROJECT LENGTH: .202MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-2,140
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-212
<b>TOTAL 438281 1</b>		<b>-2,352</b>
<b>TOTAL 438281 1</b>		<b>-2,352</b>

ITEM NUMBER:438282 1	PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900109	PROJECT LENGTH: .870MI	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-829
<b>TOTAL 438282 1</b>		<b>-829</b>
<b>TOTAL 438282 1</b>		<b>-829</b>

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ITEM NUMBER:438285 1	PROJECT DESCRIPTION: NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86000252	PROJECT LENGTH: .548MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK		
TALT	-37,223	
TALU	-372,317	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-2,402	
<b>TOTAL 438285 1</b>	<b>-411,942</b>	
<b>TOTAL 438285 1</b>	<b>-411,942</b>	

ITEM NUMBER:439159 1	PROJECT DESCRIPTION: SR-838/SUNRISE BLVD @ NW 16 AVE	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: .057MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-1,827	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	8,734	
<b>TOTAL 439159 1</b>	<b>6,907</b>	
<b>TOTAL 439159 1</b>	<b>6,907</b>	

ITEM NUMBER:439170 1	PROJECT DESCRIPTION: SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	*SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 13.183MI	TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	280,073	
<b>TOTAL 439170 1</b>	<b>280,073</b>	
<b>TOTAL 439170 1</b>	<b>280,073</b>	

ITEM NUMBER:439420 1	PROJECT DESCRIPTION: CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	
ROADWAY ID:86000039	PROJECT LENGTH: .945MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-3,791	
TALU	-3	
<b>TOTAL 439420 1</b>	<b>-3,794</b>	
<b>TOTAL 439420 1</b>	<b>-3,794</b>	



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ITEM NUMBER:439891 1	PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86012000	PROJECT LENGTH: 2.995MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		145,150
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		23,118
<b>TOTAL 439891 1</b>		<b>168,268</b>
<b>TOTAL 439891 1</b>		<b>168,268</b>

ITEM NUMBER:439891 5	PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86120000	PROJECT LENGTH: 26.299MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU		2,460,270
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		10,595
<b>TOTAL 439891 5</b>		<b>2,475,865</b>
<b>TOTAL 439891 5</b>		<b>2,475,865</b>

ITEM NUMBER:439909 1	PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LIGHTING
ROADWAY ID:86065000	PROJECT LENGTH: .690MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		22,506
<b>TOTAL 439909 1</b>		<b>22,506</b>
<b>TOTAL 439909 1</b>		<b>22,506</b>

ITEM NUMBER:439910 1	PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000	PROJECT LENGTH: .484MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-6,901
<b>TOTAL 439910 1</b>		<b>-6,901</b>
<b>TOTAL 439910 1</b>		<b>-6,901</b>

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ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,000
<b>TOTAL 439911 1</b>	<b>6,000</b>
<b>TOTAL 439911 1</b>	<b>6,000</b>

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	25,771
<b>TOTAL 439939 1</b>	<b>25,771</b>
<b>TOTAL 439939 1</b>	<b>25,771</b>

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	519
<b>TOTAL 439940 1</b>	<b>519</b>
<b>TOTAL 439940 1</b>	<b>519</b>

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:86900145 PROJECT LENGTH: 5.271MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU	891,912 144,083
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	4,847
<b>TOTAL 439990 1</b>	<b>1,045,842</b>
<b>TOTAL 439990 1</b>	<b>1,045,842</b>

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ITEM NUMBER:439991 1  
DISTRICT:04  
ROADWAY ID:86010000

PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST  
COUNTY:BROWARD  
PROJECT LENGTH: 1.000MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	143,250
SU	2,176,430
<b>TOTAL 439991 1</b>	<b>2,319,680</b>
<b>TOTAL 439991 1</b>	<b>2,319,680</b>

ITEM NUMBER:439993 1  
DISTRICT:04  
ROADWAY ID:86900162

PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD  
COUNTY:BROWARD  
PROJECT LENGTH: .250MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	730,111
SU	1,085,190
TALU	294,212
<b>TOTAL 439993 1</b>	<b>2,114,513</b>
<b>TOTAL 439993 1</b>	<b>2,114,513</b>

ITEM NUMBER:439994 1  
DISTRICT:04  
ROADWAY ID:86000006

PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84  
COUNTY:BROWARD  
PROJECT LENGTH: 1.596MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	77
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,533
SU	29,206
TALT	6,552
TALU	210,281
<b>TOTAL 439994 1</b>	<b>268,649</b>
<b>TOTAL 439994 1</b>	<b>268,649</b>

ITEM NUMBER:439995 1  
DISTRICT:04  
ROADWAY ID:86000244

PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD  
COUNTY:BROWARD  
PROJECT LENGTH: .519MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	471,575
TALT	42,949

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TALU	84,661
<b>TOTAL 439995 1</b>	<b>604,185</b>
<b>TOTAL 439995 1</b>	<b>604,185</b>

ITEM NUMBER:439996 1	PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900158	PROJECT LENGTH: 2.055MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	11,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU	1,289,112 54,992	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	9,249	
<b>TOTAL 439996 1</b>	<b>1,364,353</b>	
<b>TOTAL 439996 1</b>	<b>1,364,353</b>	

ITEM NUMBER:440072 1	PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86180000	PROJECT LENGTH: 2.207MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000	
<b>TOTAL 440072 1</b>	<b>1,000</b>	
<b>TOTAL 440072 1</b>	<b>1,000</b>	

ITEM NUMBER:440073 1	PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86050000	PROJECT LENGTH: 6.768MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-1,776	
<b>TOTAL 440073 1</b>	<b>-1,776</b>	
<b>TOTAL 440073 1</b>	<b>-1,776</b>	

ITEM NUMBER:440074 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: 7.414MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-744	
<b>TOTAL 440074 1</b>	<b>-744</b>	
<b>TOTAL 440074 1</b>	<b>-744</b>	

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ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-12,248
SA	1,000
<b>TOTAL 440075 1</b>	<b>-11,248</b>
<b>TOTAL 440075 1</b>	<b>-11,248</b>

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-13,221
SA	-13,221
<b>TOTAL 440076 1</b>	<b>-13,221</b>
<b>TOTAL 440076 1</b>	<b>-13,221</b>

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-559
SA	1,000
<b>TOTAL 440077 1</b>	<b>441</b>
<b>TOTAL 440077 1</b>	<b>441</b>

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-13,073
SA	-13,073
<b>TOTAL 440081 1</b>	<b>-13,073</b>
<b>TOTAL 440081 1</b>	<b>-13,073</b>

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ITEM NUMBER:440082 1  
DISTRICT:04  
ROADWAY ID:86100000

PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.  
COUNTY:BROWARD  
PROJECT LENGTH: 7.697MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-17,460

TOTAL 440082 1

-17,460

TOTAL 440082 1

-17,460

ITEM NUMBER:440083 1  
DISTRICT:04  
ROADWAY ID:86006000

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.  
COUNTY:BROWARD  
PROJECT LENGTH: 2.018MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-17,684

TOTAL 440083 1

-17,684

TOTAL 440083 1

-17,684

ITEM NUMBER:440084 1  
DISTRICT:04  
ROADWAY ID:86010000

PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD  
COUNTY:BROWARD  
PROJECT LENGTH: .763MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-12,852

TOTAL 440084 1

-12,852

TOTAL 440084 1

-12,852

ITEM NUMBER:440085 1  
DISTRICT:04  
ROADWAY ID:86080000

PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE  
COUNTY:BROWARD  
PROJECT LENGTH: .781MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

-12,197

TOTAL 440085 1

-12,197

TOTAL 440085 1

-12,197

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ITEM NUMBER:440086 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86130000	PROJECT LENGTH: 4.254MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-1,026	
<b>TOTAL 440086 1</b>	<b>-1,026</b>	
<b>TOTAL 440086 1</b>	<b>-1,026</b>	

ITEM NUMBER:440087 1	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86014000	PROJECT LENGTH: 9.393MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-3,170	
SA	1,000	
<b>TOTAL 440087 1</b>	<b>-2,170</b>	
<b>TOTAL 440087 1</b>	<b>-2,170</b>	

ITEM NUMBER:440088 1	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86090000	PROJECT LENGTH: 18.954MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	237	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26,560	
<b>TOTAL 440088 1</b>	<b>-26,323</b>	
<b>TOTAL 440088 1</b>	<b>-26,323</b>	

ITEM NUMBER:440143 2	PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86060000	PROJECT LENGTH: 12.428MI	
		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,358,011	
<b>TOTAL 440143 2</b>	<b>2,358,011</b>	
<b>TOTAL 440143 2</b>	<b>2,358,011</b>	

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ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

7,000

TOTAL 440746 1

7,000

TOTAL 440746 1

7,000

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

-33,000

TOTAL 440746 2

-33,000

TOTAL 440746 2

-33,000

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

5,000

TOTAL 440746 3

5,000

TOTAL 440746 3

5,000

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

21,000

TOTAL 440746 4

21,000

TOTAL 440746 4

21,000

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

68,614



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 2,311,155  
 SU 430,376  
 TALU 58,004  
**TOTAL 441573 1 2,868,149**  
**TOTAL 441573 1 2,868,149**

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:86000091 PROJECT LENGTH: 1.142MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022  
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 144,436  
 TALT 380  
 TALU 10,000  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 2,425,191  
**TOTAL 441578 1 2,580,007**  
**TOTAL 441578 1 2,580,007**

ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID:86000451 PROJECT LENGTH: 1.489MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022  
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALT 3,668  
**TOTAL 441579 1 3,668**  
**TOTAL 441579 1 3,668**

ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86000172 PROJECT LENGTH: .984MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022  
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 384,879  
**TOTAL 441581 1 384,879**  
**TOTAL 441581 1 384,879**

ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86010000 PROJECT LENGTH: 1.620MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2022  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 CM 177,971  
 SA 3,185,959

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SU	733,781
<b>TOTAL 441582 1</b>	<b>4,097,711</b>
<b>TOTAL 441582 1</b>	<b>4,097,711</b>

ITEM NUMBER:441668 1	PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 7.473MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	4,168,561
<b>TOTAL 441668 1</b>	<b>4,169,561</b>
<b>TOTAL 441668 1</b>	<b>4,169,561</b>

ITEM NUMBER:441761 1	PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900183	PROJECT LENGTH: 3.669MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	-4,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD SR2T	945,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	33,352
<b>TOTAL 441761 1</b>	<b>973,415</b>
<b>TOTAL 441761 1</b>	<b>973,415</b>

ITEM NUMBER:441770 1	PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86230000	PROJECT LENGTH: .264MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	5,000
SL	1,000
<b>TOTAL 441770 1</b>	<b>6,000</b>
<b>TOTAL 441770 1</b>	<b>6,000</b>

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ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:86065000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
<b>TOTAL 441771 1</b>	<b>1,000</b>
<b>TOTAL 441771 1</b>	<b>1,000</b>

ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86100000 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	-3,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	46,782
<b>TOTAL 441772 1</b>	<b>44,579</b>
<b>TOTAL 441772 1</b>	<b>44,579</b>

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
 ROADWAY ID:86220000 PROJECT LENGTH: .196MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-867
<b>TOTAL 441774 1</b>	<b>133</b>
<b>TOTAL 441774 1</b>	<b>133</b>

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86060000 PROJECT LENGTH: .489MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	614,757
SA	1,698
<b>TOTAL 441795 1</b>	<b>617,455</b>
<b>TOTAL 441795 1</b>	<b>617,455</b>

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ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86065000 PROJECT LENGTH: .224MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	150,124
<b>TOTAL 441796 1</b>	<b>151,124</b>
<b>TOTAL 441796 1</b>	<b>151,124</b>

ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86006000 PROJECT LENGTH: 1.483MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	253,040
<b>TOTAL 441799 1</b>	<b>253,040</b>
<b>TOTAL 441799 1</b>	<b>253,040</b>

ITEM NUMBER:441944 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:86014000 PROJECT LENGTH: 4.851MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	277,085
<b>TOTAL 441944 2</b>	<b>277,085</b>
<b>TOTAL 441944 2</b>	<b>277,085</b>

ITEM NUMBER:442719 1 PROJECT DESCRIPTION:HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:86075000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	71,082
<b>TOTAL 442719 1</b>	<b>71,082</b>
<b>TOTAL 442719 1</b>	<b>71,082</b>

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ITEM NUMBER:443132 1	PROJECT DESCRIPTION:HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86075000	PROJECT LENGTH: .879MI	LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		88,846
<b>TOTAL 443132 1</b>		<b>88,846</b>
<b>TOTAL 443132 1</b>		<b>88,846</b>

ITEM NUMBER:443589 1	PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86095063	PROJECT LENGTH: .921MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		609,876
<b>TOTAL 443589 1</b>		<b>609,876</b>
<b>TOTAL 443589 1</b>		<b>609,876</b>

ITEM NUMBER:443591 1	PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86100000	PROJECT LENGTH: .327MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		453,142
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		23,175
<b>TOTAL 443591 1</b>		<b>476,317</b>
<b>TOTAL 443591 1</b>		<b>476,317</b>

ITEM NUMBER:443597 2	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000	PROJECT LENGTH: 2.355MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		1,976,609
<b>TOTAL 443597 2</b>		<b>1,976,609</b>
<b>TOTAL 443597 2</b>		<b>1,976,609</b>

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ITEM NUMBER:443597 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.109MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		421,048
<b>TOTAL 443597 3</b>		<b>421,048</b>
<b>TOTAL 443597 3</b>		<b>421,048</b>

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		15,396
<b>TOTAL 443597 4</b>		<b>15,396</b>
<b>TOTAL 443597 4</b>		<b>15,396</b>

ITEM NUMBER:443797 1 PROJECT DESCRIPTION:SR-5/US-1 AT SE 10TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		11
<b>TOTAL 443797 1</b>		<b>11</b>
<b>TOTAL 443797 1</b>		<b>11</b>

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		67,332
<b>TOTAL 443844 1</b>		<b>67,332</b>
<b>TOTAL 443844 1</b>		<b>67,332</b>

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ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	131,119
<b>TOTAL 443845 1</b>	<b>131,119</b>
<b>TOTAL 443845 1</b>	<b>131,119</b>

ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86015000 PROJECT LENGTH: 2.587MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	318,536
<b>TOTAL 443846 1</b>	<b>318,536</b>
<b>TOTAL 443846 1</b>	<b>318,536</b>

ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86900207 PROJECT LENGTH: 6.910MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD	
SU	450,000
TALU	450,000
<b>TOTAL 443944 1</b>	<b>900,000</b>
<b>TOTAL 443944 1</b>	<b>900,000</b>

ITEM NUMBER:443945 1 PROJECT DESCRIPTION:MIRAMAR COMPLETE STREETS PHASE III \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86509501 PROJECT LENGTH: 3.036MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
SU	457,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
<b>TOTAL 443945 1</b>	<b>462,731</b>
<b>TOTAL 443945 1</b>	<b>462,731</b>

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ITEM NUMBER:443948 1	PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000066	PROJECT LENGTH: .835MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	58,388	
<b>TOTAL 443948 1</b>	<b>58,388</b>	
<b>TOTAL 443948 1</b>	<b>58,388</b>	

ITEM NUMBER:443976 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86531500	PROJECT LENGTH: 4.655MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD		
SU	536,912	
TALU	129,378	
<b>TOTAL 443976 1</b>	<b>666,290</b>	
<b>TOTAL 443976 1</b>	<b>666,290</b>	

ITEM NUMBER:444237 1	PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRYS- VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900269	PROJECT LENGTH: 1.582MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH		
SR2T	382,419	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	16,473	
<b>TOTAL 444237 1</b>	<b>398,892</b>	
<b>TOTAL 444237 1</b>	<b>398,892</b>	

ITEM NUMBER:444240 1	PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRYS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900274	PROJECT LENGTH: 3.111MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK		
SR2T	886,164	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	31,585	
<b>TOTAL 444240 1</b>	<b>917,749</b>	
<b>TOTAL 444240 1</b>	<b>917,749</b>	



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BROWARD MPO

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	361,685
<b>TOTAL 444265 1</b>	<b>361,685</b>
<b>TOTAL 444265 1</b>	<b>361,685</b>

ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86900294 PROJECT LENGTH: 2.884MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
<b>TOTAL 444998 1</b>	<b>5,000</b>
<b>TOTAL 444998 1</b>	<b>5,000</b>

ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:86220000 PROJECT LENGTH: .609MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	682,181
SA	10,000
<b>TOTAL 445624 1</b>	<b>692,181</b>
<b>TOTAL 445624 1</b>	<b>692,181</b>

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	137,512
SA	5,265
<b>TOTAL 445673 1</b>	<b>142,777</b>
<b>TOTAL 445673 1</b>	<b>142,777</b>

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ITEM NUMBER:446096 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86065000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,262,772
<b>TOTAL 446096 1</b>	<b>1,262,772</b>
<b>TOTAL 446096 1</b>	<b>1,262,772</b>

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
ROADWAY ID:86200000 PROJECT LENGTH: 6.837MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	291,515
<b>TOTAL 446996 1</b>	<b>291,515</b>
<b>TOTAL 446996 1</b>	<b>291,515</b>

ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
ROADWAY ID:86010000 PROJECT LENGTH: 5.588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	15,538
<b>TOTAL 446997 1</b>	<b>15,538</b>
<b>TOTAL 446997 1</b>	<b>15,538</b>

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	394,344
<b>TOTAL 446998 1</b>	<b>394,344</b>
<b>TOTAL 446998 1</b>	<b>394,344</b>

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ITEM NUMBER:446999 1  
 DISTRICT:04  
 ROADWAY ID:86065000

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT  
 COUNTY:BROWARD  
 PROJECT LENGTH: 11.070MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		275
<b>TOTAL 446999 1</b>		<b>275</b>
<b>TOTAL 446999 1</b>		<b>275</b>

ITEM NUMBER:447000 1  
 DISTRICT:04  
 ROADWAY ID:86120000

PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT  
 COUNTY:BROWARD  
 PROJECT LENGTH: 7.230MI

\*SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		747
<b>TOTAL 447000 1</b>		<b>747</b>
<b>TOTAL 447000 1</b>		<b>747</b>

ITEM NUMBER:447544 1  
 DISTRICT:04  
 ROADWAY ID:86095055

PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595  
 COUNTY:BROWARD  
 PROJECT LENGTH: .738MI

\*SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE		2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,737
<b>TOTAL 447544 1</b>		<b>5,737</b>
<b>TOTAL 447544 1</b>		<b>5,737</b>

ITEM NUMBER:447548 1  
 DISTRICT:04  
 ROADWAY ID:86200000

PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE  
 COUNTY:BROWARD  
 PROJECT LENGTH: 1.212MI

\*NON-SIS\*  
 TYPE OF WORK:LIGHTING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE		2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,737
<b>TOTAL 447548 1</b>		<b>5,737</b>
<b>TOTAL 447548 1</b>		<b>5,737</b>

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ITEM NUMBER:448574 1  
 DISTRICT:04  
 ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET  
 COUNTY:BROWARD  
 PROJECT LENGTH: .077MI

\*NON-SIS\*  
 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	202,346
<b>TOTAL 448574 1</b>	<b>202,346</b>
<b>TOTAL 448574 1</b>	<b>202,346</b>

ITEM NUMBER:448576 1  
 DISTRICT:04  
 ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO DESOTO STREET  
 COUNTY:BROWARD  
 PROJECT LENGTH: .162MI

\*NON-SIS\*  
 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	150,748
<b>TOTAL 448576 1</b>	<b>150,748</b>
<b>TOTAL 448576 1</b>	<b>150,748</b>

ITEM NUMBER:448577 1  
 DISTRICT:04  
 ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET  
 COUNTY:BROWARD  
 PROJECT LENGTH: .550MI

\*NON-SIS\*  
 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	87,695
<b>TOTAL 448577 1</b>	<b>87,695</b>
<b>TOTAL 448577 1</b>	<b>87,695</b>
<b>TOTAL DIST: 04</b>	<b>101,496,035</b>
<b>TOTAL HIGHWAYS</b>	<b>101,496,035</b>

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**PLANNING**  
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BROWARD MPO

ITEM NUMBER: 439324 3      PROJECT DESCRIPTION: BROWARD MPO FY 2020/2021-2021/2022 UPWP  
 DISTRICT: 04      COUNTY: BROWARD  
 ROADWAY ID:      PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
GFSU	100,000
PL	1,520,462
<b>TOTAL 439324 3</b>	<b>1,620,462</b>
<b>TOTAL 439324 3</b>	<b>1,620,462</b>

ITEM NUMBER: 439324 4      PROJECT DESCRIPTION: BROWARD MPO FY 2022/2023-2023/2024 UPWP  
 DISTRICT: 04      COUNTY: BROWARD  
 ROADWAY ID:      PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
GFSU	850,000
PL	1,904,661
SU	4,000,000
<b>TOTAL 439324 4</b>	<b>6,754,661</b>
<b>TOTAL 439324 4</b>	<b>6,754,661</b>
<b>TOTAL DIST: 04</b>	<b>8,375,123</b>
<b>TOTAL PLANNING</b>	<b>8,375,123</b>

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**RAIL**  
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ITEM NUMBER: 448640 1  
 DISTRICT: 04  
 ROADWAY ID:

PROJECT DESCRIPTION: CROSSING AT WEST MCNAB ROAD CROSSING #621437X  
 COUNTY: BROWARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHH

TOTAL 448640 1	469,088
TOTAL 448640 1	469,088
TOTAL DIST: 04	469,088
TOTAL RAIL	469,088

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER: 441381 1  
 DISTRICT: 04  
 ROADWAY ID: 86065000

PROJECT DESCRIPTION: SR-845/POWERLINE ROAD AT NW 59TH COURT  
 COUNTY: BROWARD  
 PROJECT LENGTH: .063MI

\*NON-SIS\*  
 TYPE OF WORK: ADD LEFT TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ST10	5,753
<b>TOTAL 441381 1</b>	<b>5,753</b>
<b>TOTAL 441381 1</b>	<b>5,753</b>
<b>TOTAL DIST: 04</b>	<b>5,753</b>
<b>TOTAL TRANSIT</b>	<b>5,753</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**INTERMODAL**  
 =====

ITEM NUMBER:441381 1  
 DISTRICT:04  
 ROADWAY ID:86065000

PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT  
 COUNTY:BROWARD  
 PROJECT LENGTH: .063MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LEFT TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ST10	-5,753
<b>TOTAL 441381 1</b>	<b>-5,753</b>
<b>TOTAL 441381 1</b>	<b>-5,753</b>
<b>TOTAL DIST: 04</b>	<b>-5,753</b>
<b>TOTAL INTERMODAL</b>	<b>-5,753</b>
-----	
GRAND TOTAL	110,340,246



#### **4. Annual Listing of Obligated Projects for Transit Section**

## FFY 2022 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2022 TIP (\$)	Obligated FTA Funds FFY 2021 (\$)	Remaining Unobligated Funds (\$)	Notes
SFRTA	433611-1	FL-2021-052	Section 5337 State of Good Repair Funds	\$17,699,743	\$0	\$17,699,743	
SFRTA	236854-2	FL-2021-052	Section 5307 Urbanized Area Funds	\$18,901,446	\$0	\$18,901,446	
SFRTA	435688-1	FL-2021-052	Section 5339 Bus and Bus Facilities	\$2,142,878	\$0	\$2,142,878	
BCT	235020-1		Section 5307 Urbanized Area Formula Capital Assistance	\$430,797,647	\$341,476,866	\$89,320,781	\$254,600,000 FY 2022 TIP; BCT reported award \$430,797,647.
BCT	430333-1		Section 5339 Bus and Facilities	\$13,187,847	\$12,741,680	\$446,167	\$28,778,020 from FY 2022 TIP; \$13,187,847 BCT reported award.
BCT	433038-1 /428437-1 /428024-2		Section 5309 Capital Investment. BUS LIVABILITY; INFRASTRUCTURE IMPROVEMENTS;SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1	\$8,034,017	\$7,956,065	\$77,952	\$8,935,457 from FY 2022 TIP; \$8,034,017 BCT reported award.
BCT	443342-1		Section 5339 (C ): Low or no emission program/discretionary	\$3,225,000	\$3,169,440	\$55,560	\$3,225,000 from FY 2022 TIP; \$3,225,000 BCT reported award.
<b>MPO Projects</b>							
BMPO	4334293	7106-2019-P2	Pembroke Pines Anchor Hub - Capital	\$224,000	\$0	\$224,000	
BMPO	4334282	7106-2019-P3	Plantation/Sunrise Capital	\$560,000	\$0	\$560,000	

## 7.3 APPENDIX C FACT SHEET

# FACT SHEET

## Understanding the Transportation Improvement Program (TIP)

### What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

### What is the Transportation Improvement Program (TIP)?

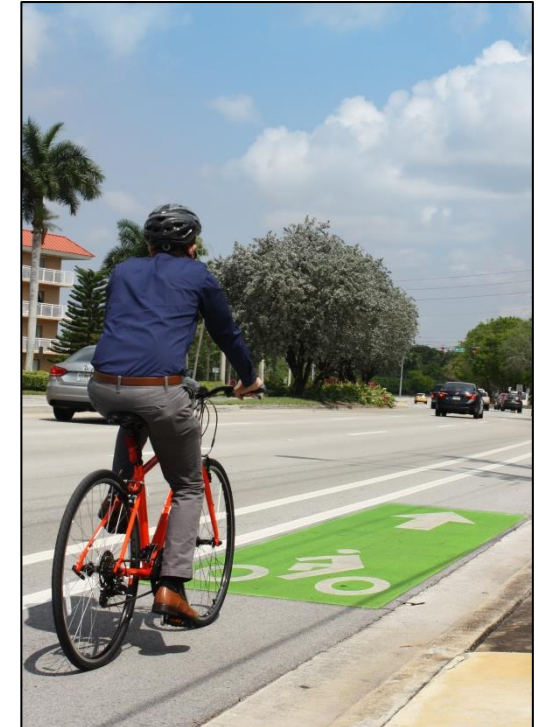
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at [BrowardMPO.org](http://BrowardMPO.org).

### How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

### How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



## Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.

## Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



## How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at [BrowardMPO.org](http://BrowardMPO.org) and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

## TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

*For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema, Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org).*

# FACT SHEET

## Comprendiendo el Programa de Mejora del Transporte (TIP)

### ¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

### ¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web [BrowardMPO.org](http://BrowardMPO.org)

### ¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

### ¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



## ¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

## ¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



## ¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo [BrowardMPO.org](http://BrowardMPO.org) y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

## Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

*Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Carl Ema, coordinadora del Título VI al (954) 876-0052 o [emac@browardmpo.org](mailto:emac@browardmpo.org)*

**7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD**





## YOUR TAX DOLLARS AT WORK

### Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 28, 2023, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 28, 2023, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 13, 2023, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: <http://browardmpo.org/index.php/agendas-minutes> or <http://browardmpo.org/calendar>.

To make a public comment, please submit to [info@browardmpo.org](mailto:info@browardmpo.org) at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 13, 2023 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO's office ( address is same as meeting location) and on the Broward MPO website located at: [www.BrowardMPO.org](http://www.BrowardMPO.org) under the "**What We Do**" tab , select "**Core Products**", and select **Transportation Improvement Program** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or [chenj@browardmpo.org](mailto:chenj@browardmpo.org). Please submit comments via e-mail to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 13, 2023 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org), or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.

## SUS DÓLARES DE IMPUESTOS TRABAJANDO POR USTED

### Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2024-2028

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) llevará a cabo reuniones públicas y considerará la aprobación del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2024-2028. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 28 de junio de 2023, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 28 de junio de 2023, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 13 de julio de 2023, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y del Comité asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: <http://browardmpo.org/index.php/agendas-minutes> o <http://browardmpo.org/calendar>.

Para hacer un comentario público, envíelo a [info@browardmpo.org](mailto:info@browardmpo.org) al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisarlo y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su visualización por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 13 de julio de 2023. El TIP propuesto puede consultarse en el sitio web de la MPO de Broward en: [www.BrowardMPO.org](http://www.BrowardMPO.org) en la pestaña

**"What We Do" - "Core Products" - "Transportation Improvement Program"** o directamente en <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con Christopher Restrepo al (954) 876-0061 o envíe un correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org). Envíe sus comentarios por correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o por correo a la oficina de la MPO de Broward en 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período de comentarios se cierra el 13 de julio de 2023 una vez que la Junta Directiva de la Broward MPO haya tomado

una decisión final.

Se solicita la participación del público indistintamente de la raza, el color, el origen nacional, la edad, el sexo, la religión, la discapacidad o la situación familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Estadounidenses con Discapacidades o las personas que requieran servicios de traducción (gratuitos) deben ponerse en contacto con Carl Ema, Coordinador del Título VI en el (954) 876-0052 o enviar un correo electrónico a [emac@browardmpo.org](mailto:emac@browardmpo.org) o a través del Servicio de Retransmisión de Florida 711 al menos siete días antes de la reunión. Para quejas, preguntas o inquietudes sobre los derechos civiles o la no discriminación, póngase en contacto con Carl Ema, Coordinador del Título VI en los números o en el correo electrónico arriba indicado.

**7.5 Appendix E State of Florida Tribal Transportation Program Transportation Improvement Program 2022**



Office of Federal Lands Highway  
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program  
Transportation Improvement Program**

*State of*  
**Florida**

Tribal Transportation Program  
Transportation Improvement Program  
2022

This report includes all construction projects on current approved Tribal TIPs in this State.



## **INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS**

### **CSTIP Report**

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = S-\*\*-\*\*\*  
 program\_class\_code = 6V1  
 CSTIP Type = TIP



Entity Name	S50026 - MICCOSUKEE TRIBE OF INDIANS		
Program Class Code	6V1		
CSTIP Type	TIP	Fiscal Year	2022
FHWA Approved Date	14-SEP-22	Funding Amount	257,372

**FIRST PAGE FOR CSTIP**

**State** 12 - Florida **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** S50026 - Miccosukee Tribe (Everglades) **Covers that part of the reservation within the current state.**

			FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
<b>PCAS</b>	S5004601	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	10,000	10,000	10,000	10,000	10,000	50,000
<b>Name</b>	Snake Road	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	011 - Brow ard	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RECONS	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	7	<b>Total</b>	10,000	10,000	10,000	10,000	10,000	50,000
<b>PCAS</b>	S5004602	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	57,372	108,846	100,000	17,000	17,000	300,218
<b>Name</b>	New Trail	<b>CONS</b>	0	0	158,846	241,846	241,846	642,538
<b>County</b>	051 - Hendry	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	NEWCON	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	4	<b>Total</b>	57,372	108,846	258,846	258,846	258,846	942,756
<b>PCAS</b>	S50PL262	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	190,000	190,000	40,000	40,000	40,000	500,000
<b>Name</b>	Miccosukee Transportation Planning	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	086 - Miami-Dade	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	PLANING	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	P10	<b>Total</b>	190,000	190,000	40,000	40,000	40,000	500,000
<b>Location Subtotal</b>			257,372	308,846	308,846	308,846	308,846	1,492,756
<b>State Subtotal</b>			257,372	308,846	308,846	308,846	308,846	1,492,756
<b>CSTIP Subtotal</b>			257,372	308,846	308,846	308,846	308,846	1,492,756



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = S-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	S50026 - MICCOSUKEE TRIBE OF INDIANS		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2022
FHWA Approved Date	12-JUL-22	Funding Amount	289,445

**FIRST PAGE FOR CSTIP**

**State** 12 - Florida **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** S50026 - Miccosukee Tribe (Everglades) **Covers that part of the reservation within the current state.**

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2022 (\$)					Total	
								PE	CONS	CE	Z	Total		FY 2023 (\$)
	S5004602	R	New Trail - Route 1705	051 - Hendry	NEWCON	4	PE	75,078	0	0	0	0	0	75,078
							CONS	0	0	0	0	0	0	0
							CE	214,367	0	0	0	0	0	214,367
							Z	0	0	0	0	0	0	0
							<b>Total</b>	289,445	0	0	0	0	0	289,445
<b>Location Subtotal</b>								289,445	0	0	0	0	0	289,445
<b>State Subtotal</b>								289,445	0	0	0	0	0	289,445
<b>CSTIP Subtotal</b>								289,445	0	0	0	0	0	289,445





# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = S-\*\*-\*\*\*\*  
 program\_class\_code = 6V1  
 CSTIP Type = TIP



Entity Name	S53021 - SEMINOLE TRIBE OF FLORIDA		
Program Class Code	6V1		
CSTIP Type	TIP	Fiscal Year	2022
FHWA Approved Date	11-AUG-22	Funding Amount	1,087,980

**FIRST PAGE FOR CSTIP**

**State** 12 - Florida Projects on the CSTIP with this state are listed and subtotaled in this section  
**Location** S53021 - Big Cypress Covers that part of the reservation within the current state.

		Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
<b>PCAS</b>	S532107	<b>PE</b>	0	0	0	1,171,156	0	1,171,156
<b>Class</b>	R	<b>CONS</b>	0	0	0	134,419	0	134,419
<b>Name</b>	George Billie Road	<b>CE</b>	0	0	0	0	0	0
<b>County</b>	051 - Hendry	<b>Z</b>	0	0	0	0	0	0
<b>Project Type</b>	RECONS	<b>Total</b>	0	0	0	1,305,575	0	1,305,575
<b>Work Type</b>	6							
<b>PCAS</b>	S5322105	<b>Phase</b>	<b>FY 2022 (\$)</b>	<b>FY 2023 (\$)</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>Total</b>
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	West Boundary Road	<b>CONS</b>	975,964	0	0	0	0	975,964
<b>County</b>	051 - Hendry	<b>CE</b>	112,016	0	0	0	0	112,016
<b>Project Type</b>	RECONS	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	7	<b>Total</b>	1,087,980	0	0	0	0	1,087,980
<b>PCAS</b>	S5332104	<b>Phase</b>	<b>FY 2022 (\$)</b>	<b>FY 2023 (\$)</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>Total</b>
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Route 1531 Billie Johns Street	<b>CONS</b>	0	1,171,156	1,171,156	0	0	2,342,312
<b>County</b>	051 - Hendry	<b>CE</b>	0	134,419	134,419	0	0	268,838
<b>Project Type</b>	RECONS	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	6	<b>Total</b>	0	1,305,575	1,305,575	0	0	2,611,150
<b>Location Subtotal</b>			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705
<b>State Subtotal</b>			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705
<b>CSTIP Subtotal</b>			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705

For More Information:

Please contact Jihong Chen at (954) 876-0066 or [chenj@browardmpo.org](mailto:chenj@browardmpo.org) to learn more about the Broward MPO and what they are working on in your community.



**Our Mission**

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

**Our Vision**

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.