

# TRANSPORTATION IMPROVEMENT PROGRAM



## FY 2023-2027

Approved: July 14, 2022

Note: Revisions / amendments to this document can be found at the website below  
Please find us at: <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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# GUIDING PRINCIPLES

## **Our Mission**

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

## **Our Vision**

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



# TRANSPORTATION IMPROVEMENT PROGRAM



## FY 2023 - 2027

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 14, 2022.



**MPO Chair Frank C. Ortis**



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## **EXECUTIVE SUMMARY**

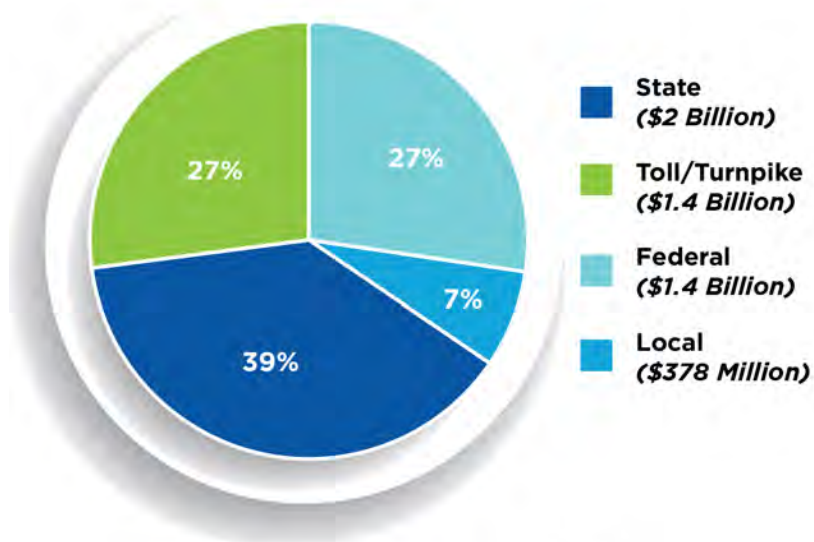
### **Introduction**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

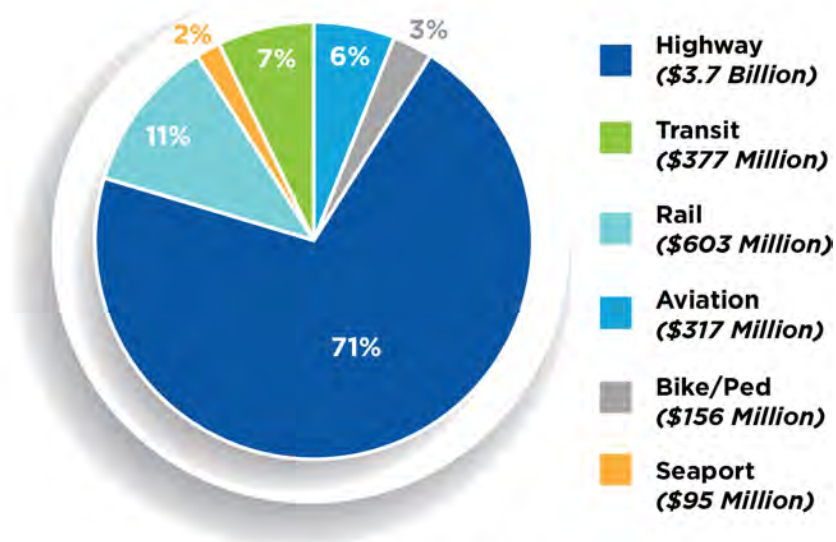
The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

### **Federal Fiscal Years FY 2023-2027 TIP Overview**

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), state and local sources are in excess of \$5.3 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 432 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2023-2027. Funding sources "State" account for about 39% of the TIP. Figure ES-2 shows how the investments for FYs 2023-2027 are distributed across transportation modes.



**Figure ES-1 Funding Summary by Source**



**Figure ES-2 Funding Summary by Mode**

Highways and bicycle/pedestrian projects worth about \$3.9 billion account for nearly 74% of the total funding amount programmed in the five-year period. Of this, \$3.1 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$377 million making up 7% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests \$603 million representing about 11% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$317 million accounting for 6% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes \$95 million accounting for 2% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

### **Broward MPO Attributable Funds**

During FYs 2023-2027, the Broward MPO plans to fund 69 projects with its attributable funds:

- 43 bicycle/pedestrian projects worth approximately \$100 million
- 16 major infrastructure projects worth approximately \$15 million
- 7 transportation planning projects worth approximately \$45 million
- 3 transit projects worth approximately \$5 million

### **Highlights of Projects and Programs**

The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

#### **Projects**

- \$234 million to add lanes on SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
- \$760 million to widen the Sawgrass Expressway from South of NW 8<sup>th</sup> to Powerline Road
- \$706 million to improve interchanges on SR-9/I-95 from South of SW 10<sup>th</sup> Street to North of Hillsboro Boulevard
- \$56 million to improve interchange SR-9/I-95 from Miami-Dade/Broward County line to North of Griffin Road
- \$28 million for Loxahatchee Road From Arthur Marshall Loxahatchee Refuge to SR-7/US-441 for widening/resurfacing existing lanes

#### **Programs**

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

#### ***Broward MPO Complete Street Master Plan (CSMP) Program***

The TIP funds 20 projects in Broward MPO CSMP Program worth approximately \$97 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program

include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

*Broward MPO Complete Streets Local Initiatives Program (CSLIP)*

The TIP invests about \$72 million to fund 37 projects from the program. The MPO’s CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices.

**Public Involvement**

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

**Table ES-1 Important Dates in the TIP Development Process**

<b>Date</b>	<b>Activity</b>
<b>1-Mar-21</b>	Submitted the Draft FY 2022 MMPL to FDOT
<b>1-Mar-21</b>	Weekly meeting with FDOT to discuss the FY 2022 MMPL
<b>28-Apr-21</b>	TAC/CAC - Presentation for the FY 2022 MMPL
<b>13-May-21</b>	MPO Board - Presentation for the FY 2022 MMPL
<b>26-May-21</b>	TAC and CAC approved the FY 2022 MMPL
<b>10-Jun-21</b>	MPO Board approved the FY 2022 MMPL
<b>29-Jun-21</b>	Submitted the approved FY 2022 MMPL to District 4
<b>11-Oct-21</b>	Received the Draft Tentative Work Program FY 2023-2027
<b>27-Oct-21</b>	TAC/CAC approved the Draft Tentative Work Program FY 2023-2027
<b>4-Nov-21</b>	MPO Board approved the Draft Tentative Work Program FY 2023-2027
<b>13-Apr-22</b>	District 4 provided the FY 2023 TIP download files
<b>June 2 &amp; June 5, 2022</b>	Notice of public meetings and comment period
<b>1-Jun-22</b>	MPO makes the Draft FY 2023 TIP available for public comment and distributes to review agencies in TIP distribution list

<b>22-Jun-22</b>	TAC and CAC recommends MPO Board to approve the TIP
<b>1-Jul-21</b>	The MPO makes Revised Draft FY 2023 TIP available for public comment and distributes to review agencies in TIP distribution list
<b>14-Jul-22</b>	MPO Board approves TIP FY 2023-2027
<b>July 14 - 15, 2022</b>	Compile public feedback
<b>15-Jul-22</b>	The MPO distributes the final TIP to District four and DEO

### **TIP Revision**

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO’s website at [www.BrowardMPO.org](http://www.BrowardMPO.org) under ‘What We Do’ tab and the ‘Transportation Improvement Program’ tab under ‘Amendments.’ An administrative modification is required if changes don’t satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

Broward Metropolitan Planning Organization  
<http://www.browardmpo.org/index.php/contact-us>  
100 West Cypress Creek Road  
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Fort Lauderdale, FL 33309  
Email to: [info@browardmpo.org](mailto:info@browardmpo.org)

# 1. LEGEND AND ABBREVIATIONS

## 1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike



DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark

ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
	TRANSPORTATION DIS- ADVANTAGE	
TDVD	VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

## 1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program

### 1.3 Abbreviations

<b>Abbreviations</b>	<b>Meaning</b>
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DOPA	Designated Official Planning Agency
DR	Drive
DRI	Development of Regional Impact

<b>Abbreviations</b>	<b>Meaning</b>
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTTP	Freight Mobility and Trade Plan
FS	Florida Statutes
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
INC	Construction Incentive
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan

**Abbreviations**

LT

MAP-21

MI

MP

MPO

MTP

MSC/MISC

MURT

N

N/A

NAAQS

NB

NBRT

NE

NEIGH

NHPP

NHFP

NHS

NPMRDS

NS

NW

O &amp; M

ORT

P3

PARK

PED

PH

PHED

PKWY

PLN

PM

PM1

**Meaning**

Left Turn

Moving Ahead For Progress in the 21st Century Act

Mile

Mile Post

Metropolitan Planning Organization

Metropolitan Transportation Plan

Miscellaneous

Multi-Use Recreational Trail

North

Not Applicable or Not Available

National Ambient Air Quality Standards

Northbound

Northbound Right Turn

Northeast

Neighborhood

National Highway Performance Program

National Highway Freight Program

National Highway System

National Performance Management Research Dataset

North South

Northwest

Operations &amp; Maintenance

Open Road Tolling

Public Private Partnership

Park

Pedestrian

Phase

Peak Hour Excessive Delay

Parkway

Planning

Performance Measure

Safety Performance Measure

<b>Abbreviations</b>	<b>Meaning</b>
PM2	Pavement and Bridge Condition Measures
PM3	System Performance
PTO	Public Transportation Office
PBS	Performance Based Specification
PTASP	Public Transportation Agency Safety Plan
RD	Road
REHAB	Rehabilitate
ROI	Return On Investment Study
RR or R/R	Railroad
RRXING	Railroad Crossing
RSA	Road Safety Audit
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System

<b>Abbreviations</b>	<b>Meaning</b>
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With



## **1.4 Definitions**

### Minority Populations

According to the US Census a minority person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an environmental justice (EJ) area.

### Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed MPO program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an Environmental Justice (EJ) area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

### Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households, all TIP projects may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car households were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

### Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or it could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

## 2. NARRATIVE

### 2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Infrastructure Investment and Jobs Act** (IIJA) legislation, signed into law November 16, 2021 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4) (d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2023 to 2027 (that is, July 1, 2022 - June 30, 2027). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2023-2027 takes full effect on October 1, 2022. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Section 2.5.2 includes the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

## **2.2 Financial Plan**

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2023-2027 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

## **2.3 Project Selection**

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (FAST) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

## **2.4 Consistency with other Plans**

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is also

consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in MMPL list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2010 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2045 and the Broward MPO Board adopted the 2045 MTP, on December 12, 2019. The 2045 MTP is intended to continue the vision set in the 2040 LRTP. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2045 MTP Cost Feasible Plan (Map 2-1 and 2-2) shown in the 2045 Roadway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2045 MTP also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2045 MTP, please visit <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan> .

The 2045 MTP's Vision is to “transform transportation in our planning area to achieve optimum mobility with emphasis on mass

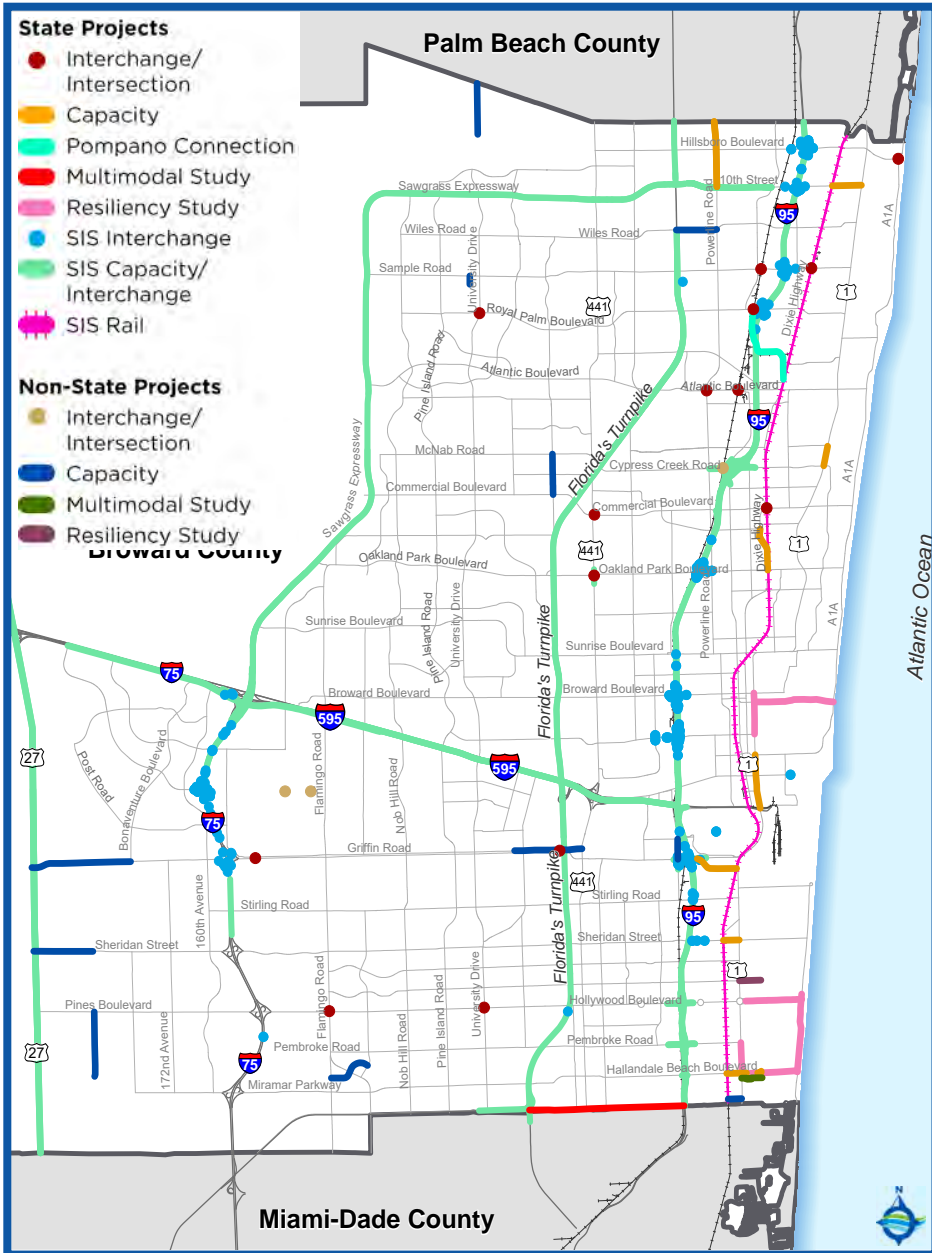
transit while promoting economic vitality, protecting the environment, and enhancing quality of life.” Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The MTP was amended by the Broward MPO Board on January 28, 2021.

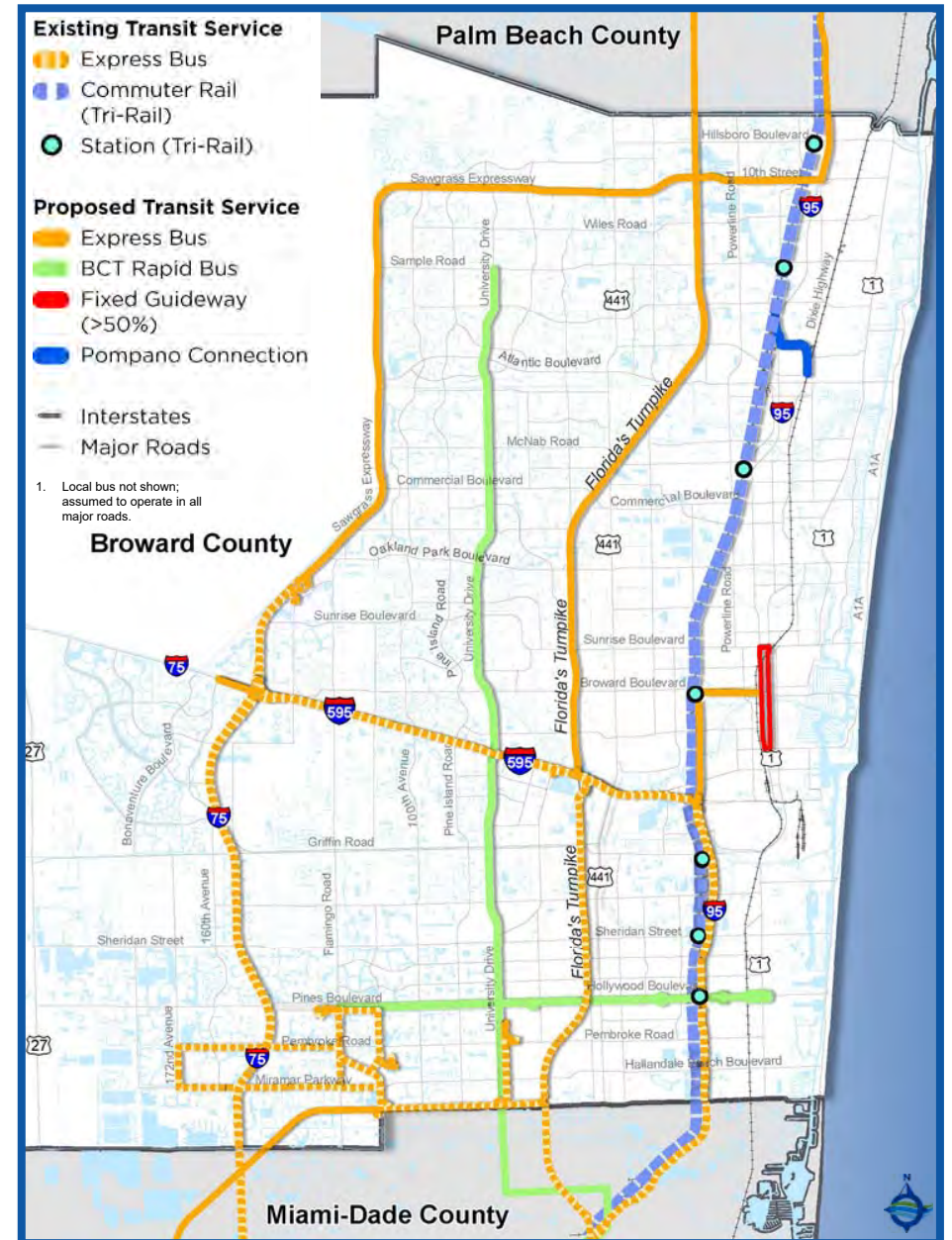
The MTP was amended by the Broward MPO Board on March 10, 2022.

# 2045 MTP Cost Feasible Plan

## Map 2-1: 2045 Cost Feasible Roadway Plan



## Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions, or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

## 2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

### 2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages is presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

**Table 2-1 Program and Funding Allocation**

<b>Program</b>	<b>Percentage</b>
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%



**Complete Streets and Localized Initiatives Program (CSLIP)** - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship. For details, please visit the CSLIP policies link at:

[https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round\\_6\\_Policies.pdf](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf) and the evaluation chart at:  
[https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval\\_Chart\\_Revised.JPG](https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval_Chart_Revised.JPG) .

**Complete Streets Master Plan (CSMP)** – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. It prioritizes investment based on equity and demand analysis, ensuring the mobility needs of historically disenfranchised and underrepresented communities are clearly included in the Plan, Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at:  
[http://www.browardmpo.org/images/CSMP/CSMP\\_prioritization\\_criteria.pdf](http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf)

**Roadway Program/Transit Program** – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report #4 Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.

- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to MTP 2045 Technical Report #4 Project Prioritization Process at:

<http://www.browardmpo.org/index.php/mtp-documents>

**Systems Management/Safety Program** – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short and long term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff have developed an annual Roadway Safety Audit (RSA) process and are coordinating with FDOT District 4 and other local partners to lead these studies. For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>.

**Mobility Hubs Program** – The Mobility Hub program provides funding for projects with transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Mobility Hubs aim to integrate different modes of transportation (walking, bicycling, transit, and automobiles) with investments in infrastructure that maximize first- and last-mile connectivity. Mobility Hubs help provide the physical framework for private investment in the redevelopment of surrounding properties. They emphasize pedestrian accessibility, support mixed-use development, and improve multimodal transportation connections that increase access to transit and decrease dependence on private automobiles. The MPO facilitates an annual competitive grant program to fund studies and capital projects such as pedestrian access and ADA compliance upgrades, bus shelters, bike infrastructure, and technology advancements. Projects funded through this program are generally around \$2 million each.

The Mobility Hub Program uses an objective tool to evaluate and rank the applications submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. For details, please visit the Mobility Hub link at: <https://www.browardmpo.org/current-projects-studies/mobility-hubs>.

### 2.5.2 Priorities List

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their June 10, 2021 meeting. For details, please refer to 7.1 Appendix A and the following link:  
[https://www.browardmpo.org/images/WhatWeDo/TIP/2022\\_MMPL/MMPL\\_6-10-2021.pdf](https://www.browardmpo.org/images/WhatWeDo/TIP/2022_MMPL/MMPL_6-10-2021.pdf)

### 2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The FAST Act [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2021 (FFY21) between October 1, 2020 and September 30, 2021. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:  
[https://www.browardmpo.org/images/WhatWeDo/TIP/2022\\_TIP/FY\\_2021\\_ALOP.pdf](https://www.browardmpo.org/images/WhatWeDo/TIP/2022_TIP/FY_2021_ALOP.pdf)

### 2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in November 2021, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2023-2027. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their October 2021 meetings.

A 30-day comment period was initiated on June 2, 2022 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: [www.browardmpo.org](http://www.browardmpo.org) under "What We Do" tab, "Core Products" tab, and "Transportation Improvement Program" tab or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

As part of Public Participation Plan, the Broward MPO places TIP hard copies in the eight regional libraries in Broward County. The MPO also has made the TIP document available to the public for review on the Broward MPO website. Prior to the adoption of the 2023

TIP on July 14, 2022 the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at Noon on July 14, 2022.

- ❑ **Technical Advisory Committee on Wednesday, June 22, 2022 at 2:30 p.m.**
- ❑ **Citizens Advisory Committee on Wednesday, June 22, 2022 at 6:00 p.m.**
- ❑ **Broward MPO Board on Thursday, July 14, 2022 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, and distributed to our agency's e-mail database.

## **2.8 Certification**

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 8 and 9, 2019. The site visit produced no corrective actions and five recommendations. Of these, one recommendation (inclusion of FTA Transit Asset Management [TAM] targets) related to the adopted TIP document and process. Because the previous TIP had been adopted before TAM targets were made available, they were not initially included in the TIP. However, this has since been addressed and the TAM targets added through a TIP amendment that was approved on May 9, 2019. All future TIPs will continue to have these targets included. The 2019 Certification Review also produced seven noteworthy practices and several positive comments related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2019, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing any corrective actions in the report. The 2019 certification will remain in effect until August 2023. The full 2019 Federal Certification Report can be found on our website at

<http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. The next Certification Review will take place in 2023.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification are anticipated to be available in July 2022. Once available, the document containing the results of the Certification will be available at the bottom of the webpage at

<http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. One recommendation related to the timing of invoice/UPWP modification submittals and no corrective actions were issued by FDOT as part of the most recent State Certification.

MPO staff will work with FDOT to ensure that approvals on individual invoices/UPWP modifications are obtained before submitting subsequent invoices/UPWP modifications for approval.

## **2.9 Congestion Management Process (CMP)**

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data / monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP process includes strategies beyond road widening to manage congestion including safety, mobility through multiple transportation modes (i.e., transit, bicycle, and pedestrian use, etc.), and reducing single occupancy vehicle (SOV) travel. The CMP allows for analysis of the inter-relationship of multi-modal transportation and land use, leading to recommendations providing a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's Multimodal Priorities List takes into consideration the results and recommendations of the CMP process as part of the TIP development process.

## **2.10 Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Chapter 5.13 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged

Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Services Section of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation..." and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

## **2.11 Environmental Justice Analysis**

### **What is Environmental Justice?**

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S. Environmental Protection Agency.

### **Background**

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their

publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

### **Public Outreach (Participatory)**

#### *Public Participation Plan (PPP)*

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>

#### *Limited English Proficiency (LEP) Plan*

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:

<http://www.browardmpo.org/index.php/title-vi-dbe>

*Speak Up Broward*



Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit [www.SpeakUpBroward.org](http://www.SpeakUpBroward.org).

#### *Advisory Committees*

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the LRTP, TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

#### *Interactive TIP Tool*

As part of the TIP process, the MPO has an Interactive TIP Tool (<http://broward.dtstiptool.com/>). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate information in multiple languages (such as Spanish, Creole, French, German and Mandarin, to name a few) in-house.

#### *Training*

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has ongoing participation in FTA webinars focused on Title VI.

#### **Methodology (Technical)**

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes

sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these datasets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority. For definitions for indicators minority population, population living poverty, zero-car households, and zero-car household and living in poverty, please refer to Chapter 1.4. In addition, the MPO has developed an Equity Assessment Tool in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the identified equity areas. This functions as a “checks and balances” that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment Tool has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central and north/northeast portions of the county. These Equity areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.



## **Findings**

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO's LRTP, and later through corridor studies and the Complete Streets Master Plan. The intent is to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP and Mobility Hub programs. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 12% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: <http://www.broward.org/BCT/Pages/TitleVI.aspx>

### **3. PERFORMANCE MANAGEMENT**

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The MAP-21 requires state departments of transportation (DOT) and MPO to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. The FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

#### **3.1 Highway Safety Measures (PM1)**

Safety is the first national goal identified in the FAST Act. In March 2016, FHWA finalized the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule). The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Non-motorized Fatalities and Serious Injuries.

### 3.1.1 Highway Safety Targets

#### 3.1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table 3-1 presents FDOT’s statewide and MPO safety targets.

**Table 3-1 Statewide Highway Safety Performance Targets**

Safety Performance Measure	Calendar Year 2022 Statewide Targets	Calendar Year 2022 Broward MPO Targets
<b>Number of Fatalities</b>	0	0
<b>Number of Serious Injuries</b>	0	0
<b>Fatality Rate per 100 million VMT</b>	0	0
<b>Serious Injury Rate per 100 million VMT</b>	0	0
<b>Total Number of non-motorized Fatalities and non-motorized serious injuries</b>	0	0

Source: FDOT 2020 FHWA Performance Measures per MPO

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures.

#### 3.1.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, on December 9<sup>th</sup>, 2021, the Broward MPO agreed to support FDOT’s statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

### 3.1.2 Safety Trends in the MPO Area

#### **Baseline Conditions**

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

**Table 3-2 Baseline Safety Performance Measures (2017)**

Performance Measure	Florida	Broward MPO
<b>Number of Fatalities</b>	2,685.6	206.6
<b>Number of Serious Injuries</b>	20,830.0	1,663.8
<b>Fatality Rate per 100 million VMT</b>	1.3	1.2
<b>Serious Injury Rate per 100 million VMT</b>	10.2	9.8
<b>Total Number of non-motorized Fatalities and non-motorized serious injuries</b>	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

#### **Trends Analysis**

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2015 through 2019. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

**Table 3-3 Trends of Broward Safety Performance Measures 2016-2020**

<b>Performance Measure</b>	<b>2012-2016</b>	<b>2013-2017</b>	<b>2014-2018</b>	<b>2015-2019</b>	<b>2016-2020</b>
Number of Fatalities	198.6	206.6	211.8	225.4	235.4
Number of Serious Injuries	1,776.6	1,633.8	1,483.6	1,365.8	1,285
Fatality Rate per 100 million VMT	1.199	1.228	1.239	1.276	1.369
Serious Injury Rate per 100 million VMT	10.801	9.782	8.718	7.758	7.406
Total Number of non-motorized Fatalities and non-motorized serious injuries	351.8	333.0	319.0	312.2	293.8
VMT (100 MVMT)	165.202	167.814	170.704	197.598	151.269

Source: FDOT 2020 FHWA Performance Measures per MPO.

### **3.1.3 FDOT Safety Planning and Programming**

#### 3.1.3.1 Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-



risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### 3.1.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida's SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department's Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.

- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT’s State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida’s SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT’s HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year’s HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 3.1.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### **3.1.4 Safety Investment in the TIP**

#### **The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities**

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make roads safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, System Management and Safety Program, and the Mobility Hub Program, are dedicated to improve overall safety of transportation system in Broward County. These programs/plans are consistent with the SHSP emphasis areas, and involving extensive partner input.

#### **Transportation Improvement Program (TIP)**

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 20% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to

these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2023 to 2027 includes 140 projects that improve safety conditions County-wide, totaling \$350 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

#### The 2045

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan>.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant

program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program, and proposes to utilize 10% of the available federal and state funding included in the “Other Roads” program for off-system safety projects (consistent with the published guidance provided by FDOT in the *2045 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Systems Management and Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the MMPL for future safety study and capital project funding. A new off-system Road Safety Audit (RSA) process has also been developed to expedite safety studies and safety construction projects on off-system roadways.

### *Broward MPO Complete Streets Initiative*

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO’s CSMP.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## **3.2 Pavement and Bridge Condition Measures (PM2)**

FHWA’s Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;

4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition.

The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

### 3.2.1 Pavement and Bridge Condition Targets

#### 3.2.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 4.1 presents the statewide targets.

**Table 3-4 Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2019 Statewide Target</b>	<b>2021 Statewide Target</b>
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;

- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

### 3.2.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On November 14<sup>th</sup>, 2018, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.



### **3.2.2 Pavement and Bridge Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation Authority (SFRTA). It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 88 projects that address bridge and pavement conditions. This reflects an overall investment of \$66 million for bridges, \$2.8 billion for resurfacing, and \$2.6 billion for new capacity. A subset of those 88 projects is shown below:

- SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY, BRIDGE - PAINTING CST FY 2023
- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE, BRIDGE REPAIR REHABILITATION FY 2024
- BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER, BRIDGE REPLACEMENT, CST FY 2026
- SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL, RESURFACING FY 2024
- SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1, RESURFACING FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

### **3.3 System Performance (PM3)**

USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);

2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### *LOTTR Measures*

The LOTTR performance measure assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

#### *TTTR Measure*

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

### **3.3.1 System Performance and Freight Targets**

#### 3.3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021. Table 3.5 presents the statewide targets.

**Table 3-5 Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the newly required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward

the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

#### 3.3.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On November 14<sup>th</sup> 2018, the Broward MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

#### **3.3.2 System Performance and Freight Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund \$96 million for intersection improvement, \$2.8 billion for congestion relief projects, \$2.6 billion for freight, \$20 million for TDM projects, \$2.1 billion for managed lanes, and \$1.3 billion for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2023/24/25, PE FY2027
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE, ADAPTIVE TRAFFIC CONTROL SYSTEM, CST FY 2024
- SR-7/US-441 @ OAKES ROAD, INTERSECTION IMPROVEMENT, CST FY 2023
- SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 – WIDEN/RESURFACE EXIST LANES, CST FY 2025
- SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - ITS COMMUNICATION SYSTEM, DSB FY 2023

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

### **3.4 Transit Asset Management**

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 3.6 identifies the TAM performance measures.

**Table 3-6 FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

### **3.4.1 Transit Asset Management Targets**

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT’s TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On December 9th, 2021, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies’ targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency’s target. The targets for the MPO’s planning area are shown in Table 3-7.

**Table 3-7 The Broward MPO TAM Targets**

<b>Asset Category - Performance Measure</b>	<b>Asset Class/Type</b>	<b>Useful Life Benchmark</b>	<b>2022 Target</b>
<b>Rolling Stock</b>			
<b>Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	Cutaway Bus (CU)	10 years	<b>0%</b>
	Paratransit Mini Van (MV)	8 years	<b>0%</b>
	40 Foot Bus (BU)	14 years	<b>0%</b>
	60 Foot Bus Articulated Bus (AB)	14 years	<b>0%</b>
	45 Foot Bus (BR)	14 years	<b>0%</b>
	Commuter Rail Locomotive (RL)	39 years	<b>25%</b>
	Commuter Rail Passenger Coach (RP)	39 years	<b>25%</b>
	Commuter Rail self-propelled passenger car (RS)	39 years	<b>25%</b>
<b>Equipment</b>			
<b>Percentage of non-revenue, support-</b>	All non-revenue	8 years	<b>24%</b>

<b>Asset Category - Performance Measure</b>	<b>Asset Class/Type</b>	<b>Useful Life Benchmark</b>	<b>2022 Target</b>
<b>service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	vehicles		
	Other rubber tire vehicles	14 years	<b>24%</b>
Facilities			
<b>Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)</b>	Passenger, maintenance, parking and administrative facilities	3.0	<b>5%</b>
Infrastructure			
<b>Percentage of track segments with performance restrictions</b>	<b>Rail fixed guideway, track and signals</b>	<b>Performance Restrictions</b>	<b>4%</b>

### 3.4.2 Transit Asset Management Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP and BCT and SFRTA’s TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO’s TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region’s transit assets. The Broward MPO TIP includes 29 projects that address transit state of good repair. This reflects an overall investment of \$959 million. A subset of those 36 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO’s goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO’s planning area. The MPO’s goal of improving transit asset condition is



linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

### **3.5 Transit Safety Performance**

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements<sup>1</sup>.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updates.

### 3.5.1 Transit Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on July 20, 2020:

**Table 3.8. Transit Safety Performance Targets for Broward County Transit**

<b>Transit Mode</b>	<b>Fatalities (total)</b>	<b>Fatalities (rate)</b>	<b>Injuries (total)</b>	<b>Injuries (rate)</b>	<b>Safety Events (total)</b>	<b>Safety Events (rate)</b>	<b>System Reliability</b>
<b>Transit Provider 1</b>							
Fixed Route Bus	0	0.0	111	0.741	66	0.441	4,200
Community Bus	0	0.0	3	0.141	4	0.181	5,500
Paratransit	0	0.0	4	0.040	6	0.056	78,000

On December 9th, 2021, the Broward MPO agreed to support Broward County Transit’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

### **3.5.2 Transit Safety Investments in the TIP**

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 28 projects that address transit safety. This reflects an overall investment of \$938 million. A subset of those 28 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

## 4. Funding Summary

### 4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
<b>Federal</b>	274,320,988	449,898,070	302,356,361	248,735,588	164,654,011	<b>1,439,964,109</b>
<b>Federal Earmark</b>	0	794,283	1,694,250	2,500,000	0	<b>4,988,533</b>
<b>Local</b>	108,209,467	118,240,328	72,070,353	34,846,202	44,818,787	<b>378,185,137</b>
<b>State 100%</b>	322,868,687	843,182,974	332,337,817	287,427,861	241,881,603	<b>2,027,698,942</b>
<b>Toll/Turnpike</b>	122,700,822	344,273,430	453,394,852	447,724,774	59,186,327	<b>1,427,280,205</b>
<b>Total</b>	<b>828,099,055</b>	<b>1,756,389,085</b>	<b>1,161,853,633</b>	<b>1,021,234,425</b>	<b>510,540,728</b>	<b>5,278,116,926</b>

<b>Total Project Cost</b>						
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
<b>Total</b>	828,099,055	1,756,389,085	1,161,853,633	1,021,234,425	510,540,728	5,278,116,926

## 4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACFP - ACFP</b>							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	50,002	1,014,037	6,525,338	0	0	7,589,377
<b>Total</b>		<b>50,002</b>	<b>1,014,037</b>	<b>6,525,338</b>	<b>0</b>	<b>0</b>	<b>7,589,377</b>
<b>ACNP - ACNP</b>							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	100,000	0	100,000
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	26,255,500	26,977,526	27,719,408	80,952,434
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	13,381,915	59,950	0	13,441,865
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	4,851,412	16,045	0	4,867,457
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	978,416	0	1,000,000	0	0	1,978,416
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	2,462,821	127,454	0	2,590,275
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	0	272,760	0	0	272,760
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	3,909,568	90,699	0	0	0	4,000,267
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	120,000	0	0	0	0	120,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	6,166,000	256,654,450	2,947,333	2,733,216	3,192,400	271,693,399
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	13,891,787	0	0	0	0	13,891,787

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACNP - ACNP</b>							
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	6,000,000	0	20,000	50,020,000	0	<b>56,040,000</b>
4391711	SR-9/I-95 AT DAVIE BOULEVARD	510,000	2,000,000	0	3,219,365	2,912,203	<b>8,641,568</b>
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	510,000	2,000,000	0	4,879,654	285,862	<b>7,675,516</b>
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	780,000	2,600,432	97,853,540	1,453,000	1,988,000	<b>104,674,972</b>
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	35,960,274	293,000	0	0	0	<b>36,253,274</b>
4435911	SR-7/US-441 @ OAKES ROAD	2,155,539	0	0	0	0	<b>2,155,539</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	872,588	0	0	<b>872,588</b>
<b>Total</b>		<b>74,981,584</b>	<b>267,638,581</b>	<b>153,917,869</b>	<b>93,586,210</b>	<b>40,097,873</b>	<b>630,222,117</b>
<b>ACNR - ACNR</b>							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	4,861,590	0	0	0	0	<b>4,861,590</b>
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	3,571,752	0	0	0	0	<b>3,571,752</b>
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	3,666,330	0	0	0	<b>3,666,330</b>
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	3,450,726	0	0	0	<b>3,450,726</b>
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	5,897,616	0	0	0	<b>5,897,616</b>
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	2,536,525	0	0	<b>2,536,525</b>
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	3,795,880	0	0	<b>3,795,880</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACNR - ACNR</b>							
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	6,810,959	0	6,810,959
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	7,538,317	0	7,538,317
4484091	SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A	0	0	0	5,420,474	0	5,420,474
<b>Total</b>		<b>8,433,342</b>	<b>13,014,672</b>	<b>6,332,405</b>	<b>19,769,750</b>	<b>0</b>	<b>47,550,169</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	100,000	0	0	0	300,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	0	0	600,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	200,000	0	0	0	0	200,000
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	200,000	200,000	200,000	200,000	800,000
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	630,496	0	2,902,569	0	0	3,533,065
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	1,083,698	0	0	0	0	1,083,698
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	36,972	0	0	0	0	36,972
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	1,185,579	0	0	0	0	1,185,579
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	2,809,967	0	0	0	2,809,967
4437971	SR-5/US-1 AT SE 10TH STREET	52,699	0	0	0	0	52,699

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
4437981	SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE	22,550	0	0	0	0	<b>22,550</b>
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	540,770	0	0	0	0	<b>540,770</b>
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	2,152,515	0	0	0	<b>2,152,515</b>
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	2,797,564	0	0	<b>2,797,564</b>
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	0	0	751,897	0	0	<b>751,897</b>
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	0	425,585	0	0	<b>425,585</b>
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	19,736	0	0	0	0	<b>19,736</b>
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE	70,595	289,432	0	0	0	<b>360,027</b>
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	117,000	306,233	0	0	0	<b>423,233</b>
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	869,837	0	0	0	<b>869,837</b>
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	50,000	1,564,274	0	0	0	<b>1,614,274</b>
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	88,074	664,299	0	0	0	<b>752,373</b>
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	209,385	1,552,141	0	0	0	<b>1,761,526</b>
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	137,758	913,902	0	0	0	<b>1,051,660</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>							
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	130,757	879,841	0	0	0	1,010,598
4475431	SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE	0	0	586,897	0	0	586,897
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	0	0	0	1,406,999	0	1,406,999
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	30,000	0	19,612	1,313,847	0	1,363,459
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	0	0	0	2,149,845	0	2,149,845
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	11,616	0	0	0	0	11,616
4480581	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	315,000	315,000	315,000	945,000
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	210,000	210,000	420,000
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	151,823	17,928	2,000	553,180	0	724,931
4492821	SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD	0	0	2,330,071	0	0	2,330,071
<b>Total</b>		<b>5,169,508</b>	<b>12,520,369</b>	<b>10,531,195</b>	<b>6,148,871</b>	<b>725,000</b>	<b>35,094,943</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	17,757,975	0	0	0	17,757,975
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	5,723,423	0	0	0	0	5,723,423
4492431	VARIOUS BRIDGES COUNTY-WIDE	834,600	0	0	8,297,493	0	9,132,093
4492571	LAS OLAS BLVD BRIDGE REHABILITATION	590,000	0	9,458,514	0	0	10,048,514

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4496911	BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	0	680,000	0	6,776,339	0	7,456,339
<b>Total</b>		<b>7,148,023</b>	<b>18,437,975</b>	<b>9,458,514</b>	<b>15,073,832</b>	<b>0</b>	<b>50,118,344</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4462011	PORT EVERGLADES BY-PASS ROAD	5,860,805	5,602,920	0	0	0	11,463,725
4495091	PINE ISLAND ROAD FROM COMMERCIAL BLVD TO MCNAB ROAD	0	0	1,000,000	0	7,038,885	8,038,885
<b>Total</b>		<b>5,860,805</b>	<b>5,602,920</b>	<b>1,000,000</b>	<b>0</b>	<b>7,038,885</b>	<b>19,502,610</b>
<b>CM - CM</b>							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	13,170	0	0	0	13,170
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	558,969	0	0	0	0	558,969
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	422,426	422,426
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	1,848,761	0	1,848,761
<b>Total</b>		<b>558,969</b>	<b>13,170</b>	<b>0</b>	<b>1,848,761</b>	<b>422,426</b>	<b>2,843,326</b>
<b>D - D</b>							
2335098	BROWARD NPDES JPA	25,197	25,830	26,475	0	0	77,502
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	175,000	175,000	0	0	0	350,000
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	175,000	175,000	175,000	525,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>D - D</b>							
2339339	BROWARD COUNTY MOWING PRIMARY	0	300,000	0	0	0	<b>300,000</b>
2339358	BROWARD COUNTY INSTALL HANDRAILS	150,000	150,000	0	0	0	<b>300,000</b>
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	0	150,000	150,000	150,000	<b>450,000</b>
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	0	0	0	<b>50,000</b>
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	30,000	30,000	30,000	30,000	0	<b>120,000</b>
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,496,478	3,598,510	3,703,640	3,811,869	3,923,376	<b>18,533,873</b>
4067955	BROWARD COUNTY MAINTENANCE	2,050,435	2,250,000	0	0	0	<b>4,300,435</b>
4067956	BROWARD COUNTY MAINTENANCE	0	750,000	3,000,000	1,500,000	1,500,000	<b>6,750,000</b>
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
4203215	BROWARD COUNTY YOUTH PROGRAM	0	200,000	0	0	0	<b>200,000</b>
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	200,000	200,000	200,000	<b>600,000</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,239,438	1,289,016	1,340,576	1,394,199	1,449,967	<b>6,713,196</b>
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	125,000	125,000	125,000	0	0	<b>375,000</b>
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	125,000	125,000	<b>250,000</b>
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	300,000	300,000	300,000	0	0	<b>900,000</b>
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	<b>300,000</b>
4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	<b>200,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>D - D</b>							
4283336	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	450,000	0	0	<b>1,350,000</b>
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	<b>900,000</b>
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	585,082	0	0	0	<b>1,755,247</b>
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	536,789	1,170,165	1,170,165	678,908	<b>3,556,027</b>
4325962	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	<b>600,000</b>
4325963	BROWARD NPDES SWEEPING PRIMARY	0	0	300,000	300,000	300,000	<b>900,000</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	6,054,279	9,049,840	4,739,840	9,582,777	9,582,777	<b>39,009,513</b>
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	<b>500,000</b>
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	<b>1,000,000</b>
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	<b>1,000,000</b>
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	250,000	250,000	0	0	0	<b>500,000</b>
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	250,000	250,000	250,000	<b>750,000</b>
4362214	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	<b>500,000</b>
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	<b>750,000</b>
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	150,000	0	0	0	<b>300,000</b>
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	150,000	150,000	150,000	<b>450,000</b>
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	100,000	0	0	<b>300,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>D - D</b>							
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	100,000	<b>200,000</b>
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	500,000	0	0	0	<b>500,000</b>
4378803	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	500,000	0	<b>500,000</b>
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	25,000	25,000	0	0	0	<b>50,000</b>
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	25,000	25,000	25,000	<b>75,000</b>
4397802	BROWARD COUNTY MISC ROAD CONCRETE	300,000	300,000	300,000	0	0	<b>900,000</b>
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	300,000	300,000	<b>600,000</b>
4397813	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	300,000	0	0	0	0	<b>300,000</b>
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	300,000	300,000	0	0	<b>600,000</b>
4397815	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	300,000	300,000	<b>600,000</b>
4410423	BROWARD COUNTY DRAINAGE	169,191	0	318,850	0	0	<b>488,041</b>
4410424	BROWARD COUNTY DRAINAGE	0	0	0	350,000	350,000	<b>700,000</b>
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	0	505,000	0	0	0	<b>505,000</b>
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	0	0	0	500,000	0	<b>500,000</b>
4462102	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	250,000	0	0	<b>750,000</b>
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	0	250,000	250,000	<b>500,000</b>
4468963	BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM	0	0	0	60,000	0	<b>60,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>D - D</b>							
4468965	BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE	0	425,000	0	0	0	425,000
4500522	FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT	0	0	0	35,000	0	35,000
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	0	0	0	150,000	150,000
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	0	0	0	240,000	0	240,000
4500535	BROWARD MATERIALS LAB - ROOF REPAIR	40,000	0	0	0	0	40,000
4501223	TURNPIKE POMPANO OPERATIONS CENTER - CARPET REPLACEMENT	241,956	0	0	0	0	241,956
4501231	BROWARD COUNTY MOWING PRIMARY	0	0	325,000	325,000	325,000	975,000
<b>Total</b>		<b>21,672,139</b>	<b>27,200,067</b>	<b>21,984,546</b>	<b>26,529,010</b>	<b>24,990,028</b>	<b>122,375,790</b>
<b>DDR - DDR</b>							
2280474	BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	28,685	28,790	28,900	29,020	0	115,395
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,946,428	11,274,821	0	0	0	22,221,249
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	11,613,066	11,961,458	12,320,301	35,894,825
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	600,000	500,000	1,500,000	0	2,629,201	5,229,201
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	446,616	0	0	374,823	0	821,439
4162573	BROWARD ITS FACILITY O & M JPA	280,000	280,000	280,000	280,000	280,000	1,400,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	0	0	1,168,458	2,706,523	3,874,981
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	170,000	0	0	0	0	170,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	7,662,797	11,547,604	15,206,315	17,164,150	20,906,740	<b>72,487,606</b>
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,049,382	0	0	0	1,086,722	<b>2,136,104</b>
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	1,930,275	0	<b>1,930,275</b>
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	100,000	0	<b>100,000</b>
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	100,000	0	<b>100,000</b>
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	5,000	10,000	1,820,943	0	0	<b>1,835,943</b>
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	461,497	461,497	461,497	461,497	<b>1,845,988</b>
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	<b>125,000</b>
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	330,544	0	0	0	<b>330,544</b>
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	1,720,384	0	0	0	0	<b>1,720,384</b>
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	500,000	250,000	0	0	0	<b>750,000</b>
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	100,000	0	<b>100,000</b>
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	0	<b>200,000</b>
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	0	<b>200,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	100,000	0	0	0	0	100,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	598,140	0	598,140
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	715,968	0	0	0	715,968
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	1,047,384	0	1,047,384
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	509,040	429,000	500,000	8,079,179	9,517,219
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	984,552	2,283,040	0	0	0	3,267,592
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	344,367	0	0	0	344,367
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	0	245,560	1,252,000	2,325,998	3,823,558
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,056,000	0	0	0	1,056,000
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	1,930,275	0	1,930,275
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	300,000	0	300,000
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	91,481	0	400,000	0	491,481
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	249,792	0	0	249,792
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	3,935,591	0	0	0	0	3,935,591



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	1,028,760	0	0	0	0	<b>1,028,760</b>
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	539,976	0	0	<b>539,976</b>
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	500,000	500,000	500,000	0	<b>2,500,000</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	279,721	0	1,973,696	0	<b>2,253,417</b>
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	73,944	0	0	0	0	<b>73,944</b>
4417331	A1A MULTIMODAL STUDY	800,000	0	0	0	0	<b>800,000</b>
4417541	SR-A1A ATMS DEPLOYMENT	7,094,065	0	0	0	0	<b>7,094,065</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	250,409	0	0	0	0	<b>250,409</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	18,907	133,410	0	0	0	<b>152,317</b>
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	178,376	0	0	0	0	<b>178,376</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	2,631,204	0	0	0	<b>2,631,204</b>
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	1,500,000	0	0	1,800,988	0	<b>3,300,988</b>
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	1,502,008	0	0	<b>1,502,008</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	9,860,834	0	0	<b>9,860,834</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	7,965,071	0	0	<b>7,965,071</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	396,655	0	0	950,007	0	1,346,662
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	531,557	0	0	446,108	0	977,665
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	696,340	0	690,997	0	0	1,387,337
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	0	7,588,190	0	0	0	7,588,190
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	2,054,000	0	0	0	0	2,054,000
4444041	SR 9 / I-95 @ SAMPLE RD	0	0	1,303,651	0	0	1,303,651
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	250,000	0	0	0	0	250,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	538,901	1,240,674	0	0	0	1,779,575
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	600,000	500,000	2,500,000	0	0	3,600,000
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	335,907	0	335,907
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	10,000	1,247,348	0	0	1,257,348
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	782,040	0	0	0	782,040
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	784,788	0	0	0	784,788
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	819,889	0	0	0	819,889

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	938,728	0	0	0	0	<b>938,728</b>
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	614,936	0	0	0	0	<b>614,936</b>
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE	0	777,708	0	0	0	<b>777,708</b>
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	796,057	0	0	0	<b>796,057</b>
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	5,203,936	0	0	0	0	<b>5,203,936</b>
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	4,690,577	0	0	0	0	<b>4,690,577</b>
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	0	2,395,357	0	0	0	<b>2,395,357</b>
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	2,144,673	0	0	0	<b>2,144,673</b>
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	1,747,156	0	0	0	<b>1,747,156</b>
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	1,562,007	0	0	0	<b>1,562,007</b>
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	100,000	0	4,653,677	0	0	<b>4,753,677</b>
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	2,471,560	0	0	0	<b>2,471,560</b>
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	855,154	0	0	0	<b>855,154</b>
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	0	4,378,821	0	0	0	<b>4,378,821</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	3,219,341	0	0	0	<b>3,219,341</b>
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	750,000	0	1,500,000	<b>2,250,000</b>
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	500,000	600,000	900,000	<b>2,000,000</b>
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	600,000	1,000,000	1,000,000	<b>2,600,000</b>
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	600,000	500,000	1,500,000	0	3,122,772	<b>5,722,772</b>
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	2,695,186	0	0	0	<b>2,695,186</b>
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	0	1,396,390	0	0	0	<b>1,396,390</b>
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	1,136,504	0	0	<b>1,136,504</b>
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	0	218,012	0	0	<b>218,012</b>
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	500,000	2,000,000	<b>2,500,000</b>
4480881	SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	0	0	0	600,000	0	<b>600,000</b>
4481321	SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	0	0	0	1,300,000	0	<b>1,300,000</b>
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	721,833	0	0	<b>721,833</b>
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	540,268	0	0	456,273	0	<b>996,541</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	835,652	0	0	987,589	0	1,823,241
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	875,765	0	0	1,093,056	0	1,968,821
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	0	232,852	0	232,852
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	48,881	0	0	405,276	0	454,157
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	0	0	283,007	0	283,007
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	728,146	0	0	833,434	0	1,561,580
4484081	SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD	558,525	0	0	521,271	0	1,079,796
4484091	SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A	725,069	0	0	864,433	0	1,589,502
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	785,197	0	0	1,045,603	0	1,830,800
4484111	SR-838 / SUNRISE BLVD FROM SR 817 / UNIVERSITY DRIVE TO NW 56TH AVE	713,257	0	0	6,291,945	0	7,005,202
4484131	SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	681,337	0	0	810,177	0	1,491,514
4484141	SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE	577,268	0	0	499,875	0	1,077,143
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	542,086	0	0	0	0	542,086
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	600,624	0	0	0	0	600,624

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DDR - DDR</b>							
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	0	0	200,000	200,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	0	1,047,583	0	0	1,047,583
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	0	320,000	0	0	0	320,000
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	0	69,580	0	0	0	69,580
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	0	358,400	0	0	0	358,400
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	1,494,000	0	0	0	1,494,000
<b>Total</b>		<b>65,826,601</b>	<b>72,159,458</b>	<b>69,097,567</b>	<b>64,453,977</b>	<b>59,543,933</b>	<b>331,081,536</b>
<b>DI - DI</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	638,105	3,448,941	1,134,019	873,031	897,039	6,991,135
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	22,962,130	0	0	22,962,130
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	25,398,547	0	0	0	0	25,398,547
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	311,839,890	1,150,000	0	0	312,989,890
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	8,568,306	8,568,306
<b>Total</b>		<b>26,036,652</b>	<b>315,288,831</b>	<b>25,246,149</b>	<b>873,031</b>	<b>9,465,345</b>	<b>376,910,008</b>
<b>DIH - DIH</b>							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	50,000	50,000	50,000	250,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	10,000	0	0	0	312,981	<b>322,981</b>
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	21,090	21,090	0	111,059	0	<b>153,239</b>
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	10,000	0	0	0	0	<b>10,000</b>
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	116,160	0	0	0	<b>116,160</b>
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	184,635	0	<b>184,635</b>
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	<b>5,000</b>
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	<b>5,000</b>
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	<b>5,000</b>
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	36,715	0	0	<b>36,715</b>
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	0	0	0	0	<b>10,000</b>
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	10,000	10,000	10,000	10,000	<b>40,000</b>
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	47,655	0	0	0	0	<b>47,655</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	44,780	0	0	0	0	<b>44,780</b>
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	4,008	0	0	0	<b>4,008</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	72,897	0	0	0	0	<b>72,897</b>
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	<b>15,000</b>
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	28,246	28,246	<b>56,492</b>
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	38,016	0	0	0	<b>38,016</b>
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	98,472	0	<b>98,472</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	72,000	0	0	0	<b>72,000</b>
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	113,958	0	0	0	0	<b>113,958</b>
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	0	140,000	0	0	<b>140,000</b>
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	116,160	0	0	0	<b>116,160</b>
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	184,635	0	<b>184,635</b>
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	0	0	<b>30,000</b>
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	10,000	10,000	<b>20,000</b>
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	19,983	19,983	0	<b>39,966</b>
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	25,499	25,499	0	<b>50,998</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	102,991	105,899	0	0	0	<b>208,890</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	13,209	13,209	69,557	0	<b>95,975</b>
4413601	A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S	26,314	0	0	0	0	<b>26,314</b>
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	76,728	78,908	0	0	<b>155,636</b>
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	75,175	0	0	0	0	<b>75,175</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	16,747	33,495	49,050	51,645	0	<b>150,937</b>
4417541	SR-A1A ATMS DEPLOYMENT	111,504	40,985	0	0	0	<b>152,489</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	51,078	0	0	0	0	<b>51,078</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	47,931	0	0	0	0	<b>47,931</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	137,680	0	0	0	<b>137,680</b>
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	13,563	0	0	0	0	<b>13,563</b>
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	0	112,562	112,562	<b>225,124</b>
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	43,400	0	0	0	0	<b>43,400</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	43,138	0	0	<b>43,138</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	80,392	0	0	0	0	<b>80,392</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	34,656	0	0	<b>34,656</b>
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	56,176	<b>56,176</b>
4437971	SR-5/US-1 AT SE 10TH STREET	3,319	0	0	0	0	<b>3,319</b>
4437981	SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE	2,054	0	0	0	0	<b>2,054</b>
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	34,065	0	0	0	0	<b>34,065</b>
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	75,739	0	0	0	<b>75,739</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	18,632	18,632	0	98,635	0	<b>135,899</b>
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	25,101	25,101	0	132,181	0	<b>182,383</b>
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	48,208	48,208	0	0	0	<b>96,416</b>
4444041	SR 9 / I-95 @ SAMPLE RD	5,000	0	10,860	0	0	<b>15,860</b>
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	8,000	0	0	0	0	<b>8,000</b>
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	100,000	0	46,813	46,813	0	<b>193,626</b>
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	96,565	0	<b>96,565</b>
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	74,403	0	0	0	0	<b>74,403</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	566,437	566,437	0	0	1,132,874
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	589,730	589,730	0	0	1,179,460
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	558,100	558,100	0	0	0	1,116,200
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	83,587	31,732	0	0	0	115,319
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	77,057	14,532	0	0	0	91,589
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE	0	41,466	0	0	0	41,466
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	27,451	28,231	0	0	55,682
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	86,036	17,835	0	0	0	103,871
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	60,033	16,561	0	0	0	76,594
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	0	84,419	0	0	0	84,419
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	77,926	0	0	0	77,926
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	45,623	15,639	0	0	61,262
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	54,873	0	0	0	54,873
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	21,507	0	132,720	0	0	154,227

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	32,767	33,697	0	0	<b>66,464</b>
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	29,488	30,325	0	0	<b>59,813</b>
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	0	56,770	0	0	0	<b>56,770</b>
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	115,023	0	0	0	<b>115,023</b>
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	10,000	0	15,000	<b>25,000</b>
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	10,000	0	0	0	10,000	<b>20,000</b>
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	96,598	0	0	0	<b>96,598</b>
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	0	54,486	0	0	0	<b>54,486</b>
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	47,094	0	0	<b>47,094</b>
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	0	106,678	0	0	<b>106,678</b>
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	0	71,605	0	0	<b>71,605</b>
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	101,461	0	0	<b>101,461</b>
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	0	133,423	0	0	<b>133,423</b>
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	0	143,550	0	0	<b>143,550</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	73,384	0	0	<b>73,384</b>
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	0	105,792	0	0	<b>105,792</b>
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	0	71,032	0	0	<b>71,032</b>
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	5,000	0	<b>5,000</b>
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	51,724	17,765	0	<b>69,489</b>
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	28,702	28,702	0	135,192	0	<b>192,596</b>
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	54,780	54,780	0	34,055	35,120	<b>178,735</b>
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	60,630	60,630	0	37,691	38,870	<b>197,821</b>
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	13,102	13,102	0	68,993	0	<b>95,197</b>
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	22,804	22,804	0	120,082	0	<b>165,690</b>
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	15,924	15,924	0	83,855	0	<b>115,703</b>
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	39,782	39,782	0	58,919	20,254	<b>158,737</b>
4484081	SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD	29,330	29,330	0	154,450	0	<b>213,110</b>
4484091	SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A	41,823	41,823	0	61,942	63,880	<b>209,468</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DIH - DIH</b>							
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	57,998	57,998	0	36,055	37,183	189,234
4484111	SR-838 / SUNRISE BLVD FROM SR 817 / UNIVERSITY DRIVE TO NW 56TH AVE	49,379	49,379	0	27,433	27,433	153,624
4484131	SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	39,198	39,198	0	58,054	19,956	156,406
4484141	SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE	28,127	28,127	0	148,112	0	204,366
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	38,204	0	0	0	0	38,204
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	68,330	0	0	0	0	68,330
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	82,467	0	0	0	0	82,467
4492431	VARIOUS BRIDGES COUNTY-WIDE	115,560	0	0	107,760	0	223,320
4492571	LAS OLAS BLVD BRIDGE REHABILITATION	83,852	83,852	124,453	128,235	0	420,392
4496911	BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	0	95,000	0	88,401	0	183,401
<b>Total</b>		<b>3,044,569</b>	<b>4,215,358</b>	<b>3,005,806</b>	<b>2,702,481</b>	<b>847,661</b>	<b>13,815,875</b>
<b>DIS - DIS</b>							
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	19,600,000	0	0	0	0	19,600,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	400,000	0	0	0	0	400,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	9,175,000	0	9,175,000
<b>Total</b>		<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>9,175,000</b>	<b>0</b>	<b>29,175,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DITS - DITS</b>							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,939,094	2,939,094	3,027,267	3,118,085	953,951	12,977,491
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	3,019,000	0	0	0	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	2,245,737	0	0	0	2,245,737
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	779,536	0	0	0	0	779,536
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	1,265,467	0	0	0	0	1,265,467
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,831,099	0	0	2,831,099
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,871,725	0	2,871,725
4497401	CAV RAILROAD CRASH AVOIDANCE	1,339,500	0	0	0	0	1,339,500
4497571	CONTINUING SERVICES FOR ACTIVE WORK ZONE MANAGEMENT	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>10,342,597</b>	<b>5,184,831</b>	<b>5,858,366</b>	<b>5,989,810</b>	<b>953,951</b>	<b>28,329,555</b>
<b>DL - LOCAL FUNDS - PTO - BUDGETED</b>							
4407931	SFRTA - OPERATING ASSISTANCE	8,304,119	8,304,119	8,304,119	8,304,119	8,304,119	41,520,595
<b>Total</b>		<b>8,304,119</b>	<b>8,304,119</b>	<b>8,304,119</b>	<b>8,304,119</b>	<b>8,304,119</b>	<b>41,520,595</b>
<b>DPTO - STATE - PTO</b>							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	25,000	25,000	25,000	125,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4151004	SFRC ENGINEERING CONSULTANT	500,000	0	0	0	0	500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DPTO - STATE - PTO</b>							
4170313	SOUTH FLORIDA EAST COAST CORRIDOR (SFCEC) CORRIDOR MANAGEMENT	2,000,000	0	0	0	0	2,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,404,711	2,476,852	2,551,158	1,459,234	0	8,891,955
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	168,332	276,732	256,297	0	0	701,361
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	0	0	0	0	946,200
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	500,000	500,000	500,000	0	1,500,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	7,000,000	0	0	0	0	7,000,000
4407931	SFRTA - OPERATING ASSISTANCE	611,190	0	0	0	0	611,190
4407941	SFRTA - MAINTENANCE AND DISPATCH	4,440,283	0	0	0	0	4,440,283
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	11,461,099	5,946,971	6,557,292	0	0	23,965,362
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	371,200	0	0	0	0	371,200
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	1,633,600	0	0	0	0	1,633,600
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	1,640,000	0	0	0	0	1,640,000
4495921	FORT LAUDERDALE EXECUTIVE AIRPORT AIRPORT FIRE RESCUE VEHICLE	425,000	0	0	0	0	425,000
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	0	300,000	0	0	300,000
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	650,000	0	0	650,000
4496021	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T8 WIDENING	62,500	0	0	0	0	62,500



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DPTO - STATE - PTO</b>							
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	0	1,120,000	0	0	<b>1,120,000</b>
4496041	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION	136,000	0	0	0	0	<b>136,000</b>
4496051	NORHT PERRY AIRPORT SOUTH APRON PAVEMENT REHAB DESIGN	40,000	0	0	0	0	<b>40,000</b>
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	0	2,232,417	0	0	<b>2,232,417</b>
4496081	NORTH PERRY AIRPORT PERIMETER PATH (DESIGN)	306,000	0	0	0	0	<b>306,000</b>
4496111	NORTH PERRY ARIPORT MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	108,800	0	0	0	0	<b>108,800</b>
4496121	NORTH PERRY ARIPORT MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	503,200	0	0	0	0	<b>503,200</b>
4496131	NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION	18,250	0	0	0	0	<b>18,250</b>
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	360,000	0	0	0	0	<b>360,000</b>
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	172,585	0	0	0	<b>172,585</b>
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	2,340,000	0	0	0	<b>2,340,000</b>
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	301,744	0	0	0	0	<b>301,744</b>
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	0	152,000	0	0	0	<b>152,000</b>
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	0	594,420	0	0	0	<b>594,420</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DPTO - STATE - PTO</b>							
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	1,012,500	0	0	0	1,012,500
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	900,000	0	0	0	900,000
<b>Total</b>		<b>35,513,109</b>	<b>14,447,060</b>	<b>14,242,164</b>	<b>2,034,234</b>	<b>75,000</b>	<b>66,311,567</b>
<b>DS - DS</b>							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	0	0	0	200,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	0	0	300,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	344,417
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	350,000	0	0	0	350,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	0	170,000	0	0	0	170,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,235,520	0	0	0	1,235,520
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	200,000	0	0	0	500,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	100,000	0	0	0	400,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	300,000	300,000	0	0	600,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	300,000	300,000	0	0	600,000
4292538	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	300,000	300,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DS - DS</b>							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	100,000	0	0	0	0	<b>100,000</b>
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	100,000	100,000	100,000	100,000	<b>400,000</b>
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	256,750	0	0	0	0	<b>256,750</b>
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	0	0	0	<b>400,000</b>
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	0	0	<b>400,000</b>
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	100,000	<b>300,000</b>
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	100,000	<b>300,000</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	492,043	0	0	0	0	<b>492,043</b>
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	179,520	0	0	0	<b>179,520</b>
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	300,000	200,000	150,000	0	0	<b>650,000</b>
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	300,000	<b>300,000</b>
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	56,937	0	0	0	0	<b>56,937</b>
4417541	SR-A1A ATMS DEPLOYMENT	115,867	0	0	0	0	<b>115,867</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	566,979	0	0	0	0	<b>566,979</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DS - DS</b>							
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	32,278	0	0	0	0	<b>32,278</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	354,406	0	0	0	<b>354,406</b>
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	7,188,930	<b>7,188,930</b>
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	0	6,498,306	0	0	0	<b>6,498,306</b>
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	0	1,294,670	0	0	0	<b>1,294,670</b>
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	1,000,000	0	0	0	<b>1,000,000</b>
4444041	SR 9 / I-95 @ SAMPLE RD	300,000	0	0	0	0	<b>300,000</b>
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	6,585,517	0	0	0	<b>6,585,517</b>
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	0	616,061	0	0	0	<b>616,061</b>
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	367,356	0	0	0	<b>367,356</b>
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	1,436,688	0	0	0	<b>1,436,688</b>
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	264,680	0	0	0	<b>264,680</b>
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	1,178,256	0	0	0	<b>1,178,256</b>
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	0	745,100	0	0	0	<b>745,100</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DS - DS</b>							
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	554,401	0	0	0	554,401
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	689,862	0	0	0	689,862
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	0	235,463	0	0	0	235,463
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	154,599	0	0	154,599
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	0	3,050,896	0	0	3,050,896
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	0	5,523,049	0	0	5,523,049
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	342,430	0	0	342,430
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	0	3,788,872	0	0	3,788,872
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	0	4,072,784	0	0	4,072,784
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	2,194,657	0	0	2,194,657
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	0	2,740,737	0	0	2,740,737
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	0	1,950,893	0	0	1,950,893
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	100,000	100,000	200,000
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	0	0	3,379,793	0	3,379,793

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DS - DS</b>							
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	276,556	0	0	1,724,829	0	2,001,385
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	453,272	0	0	3,002,040	0	3,455,312
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	363,688	0	0	2,096,351	0	2,460,039
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	0	5,237,221	0	5,237,221
4484081	SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD	19,845	0	0	3,861,263	0	3,881,108
4484091	SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A	10,000	0	20,000	85,466	0	115,466
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	0	7,211,051	0	7,211,051
4484131	SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	0	5,160,362	0	5,160,362
4484141	SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE	0	0	0	3,702,786	0	3,702,786
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	305,674	0	0	0	0	305,674
<b>Total</b>		<b>4,649,889</b>	<b>25,555,806</b>	<b>25,388,917</b>	<b>35,661,162</b>	<b>8,533,347</b>	<b>99,789,121</b>
<b>DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY</b>							
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	1,791,891	0	0	0	1,791,891
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	0	21,505,371	87,958	0	0	21,593,329
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	0	16,516,217	0	0	0	16,516,217

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY</b>							
<b>Total</b>		<b>0</b>	<b>39,813,479</b>	<b>87,958</b>	<b>0</b>	<b>0</b>	<b>39,901,437</b>
<b>DSBD - DSBD</b>							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	40,836,490	40,805,450	40,798,500	40,805,850	40,809,150	204,055,440
<b>Total</b>		<b>40,836,490</b>	<b>40,805,450</b>	<b>40,798,500</b>	<b>40,805,850</b>	<b>40,809,150</b>	<b>204,055,440</b>
<b>DSPC - DSPC</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	4,083,070	0	3,020,157	0	0	7,103,227
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	3,110,762	0	3,110,762
<b>Total</b>		<b>4,083,070</b>	<b>0</b>	<b>3,020,157</b>	<b>3,110,762</b>	<b>0</b>	<b>10,213,989</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	432,266	0	0	0	0	432,266
<b>Total</b>		<b>432,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,266</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4496021	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T8 WIDENING	375,000	0	0	0	0	375,000
4496131	NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION	328,500	0	0	0	0	328,500
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	3,106,530	0	0	0	3,106,530
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	6,075,000	0	0	0	6,075,000
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	5,400,000	0	0	0	5,400,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
<b>Total</b>		<b>703,500</b>	<b>14,581,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,285,030</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4447617	FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT	0	80,000	0	0	0	<b>80,000</b>
4447618	FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT	0	0	0	80,000	0	<b>80,000</b>
4447619	FT.LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS	0	60,000	0	0	0	<b>60,000</b>
4447632	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	0	275,000	0	0	0	<b>275,000</b>
4447633	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	0	0	0	0	275,000	<b>275,000</b>
4468962	BROWARD OPERATIONS CENTER - BATHROOMS (12)	0	0	120,000	0	0	<b>120,000</b>
4468964	BROWARD OPERATIONS CENTER - CREW BUILDING RENOVATION	0	0	0	0	130,000	<b>130,000</b>
4468966	BROWARD OPERATIONS CENTER - TRANSFORMER REPLACEMENT & DESIGN	275,000	3,000,000	0	0	0	<b>3,275,000</b>
4500521	FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT	0	0	0	20,000	0	<b>20,000</b>
4500523	FTL DISTRICT HQ - GENERATOR BACKUP CONNECTION EOC	200,000	0	0	0	0	<b>200,000</b>
4500531	BROWARD MATERIALS LAB CONST AWNING - SAMPLE DROP OFF	40,000	0	0	0	0	<b>40,000</b>
4500532	BROWARD MATERIALS LAB CONST - NEW SIDE WALKS	0	0	40,000	0	0	<b>40,000</b>
4500536	BROWARD MATERIALS LAB - SECURITY INTERCOM FOR PARKING GATE	0	40,000	0	0	0	<b>40,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4500537	BROWARD MATERIALS LAB - WINDOW/DOOR INSTALLATION HURR IMPACT RESIST	60,000	0	0	0	0	60,000
<b>Total</b>		<b>575,000</b>	<b>3,455,000</b>	<b>160,000</b>	<b>100,000</b>	<b>405,000</b>	<b>4,695,000</b>
<b>FINC - FINC</b>							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL	600,000	5,100,000	0	0	0	5,700,000
<b>Total</b>		<b>600,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	133,000,000
2368542	SFRTA SECTION 5307 FORMULA FUNDS	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470
4303331	MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
4334282	Mobility Hub Capital	2,068,750	2,343,750	1,573,750	1,573,750	0	7,560,000
4334293	Pembroke Pines Mobility Hub	1,312,000	1,312,000	0	0	0	2,624,000
4336111	MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	529,026	529,026	529,026	529,026	529,026	2,645,130
4393242	FTA 5307 - FHWA SU Flex FY 2018-19 UPWP (FTAT-SU)	188,461	0	0	0	0	188,461
<b>Total</b>		<b>85,421,795</b>	<b>85,508,334</b>	<b>83,426,334</b>	<b>83,426,334</b>	<b>81,852,584</b>	<b>419,635,381</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	1,694,250	0	0	1,694,250
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	0	0	2,500,000	0	2,500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	0	794,283	0	0	0	794,283
<b>Total</b>		<b>0</b>	<b>794,283</b>	<b>1,694,250</b>	<b>2,500,000</b>	<b>0</b>	<b>4,988,533</b>
<b>GFNP - GFNP</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	49,498,878	0	0	0	0	49,498,878
<b>Total</b>		<b>49,498,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,498,878</b>
<b>GFSU - GF STPBG &gt;200 (URBAN)</b>							
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	3,988,893	0	0	0	3,988,893
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	2,008,107	0	0	0	2,008,107
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	844,205	0	0	0	844,205
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	341,400	0	0	0	341,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	850,000	3,500,000	0	0	0	4,350,000
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	2,460,270	0	0	0	0	2,460,270
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	400,000	0	0	0	0	400,000
<b>Total</b>		<b>3,710,270</b>	<b>10,682,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,392,875</b>
<b>GMR - GMR</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	33,230,838	80,330,133	56,462,555	55,665,629	54,072,408	279,761,563
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	0	23,900,000	0	0	0	23,900,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>GMR - GMR</b>							
4334141	PORT EVERGLADES DREDGING AND WIDENING	7,800,000	0	0	0	0	7,800,000
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	10,000,000	0	0	0	0	10,000,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	9,900,362	0	0	0	9,900,362
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	9,794,895	0	0	9,794,895
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	11,254,673	0	0	0	11,254,673
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	4,500,000	8,395,187	5,998,312	2,225,000	13,600,000	34,718,499
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	7,500,000	0	0	0	7,500,000
<b>Total</b>		<b>55,530,838</b>	<b>141,280,355</b>	<b>72,255,762</b>	<b>57,890,629</b>	<b>67,672,408</b>	<b>394,629,992</b>
<b>LF - LF</b>							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	25,000	25,000	25,000	125,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,946,428	11,274,821	0	0	0	22,221,249
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	11,613,066	11,961,458	12,320,301	35,894,825
4111893	BROWARD BOULEVARD PREMIUM TRANSIT STUDY	2,000,000	0	0	0	0	2,000,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,404,711	2,476,852	2,551,158	2,627,692	2,706,523	12,766,936

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LF</b>							
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	6,533,333	7,966,667	0	0	0	14,500,000
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	477,217	477,217	477,217	477,217	477,217	2,386,085
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	72	72	72	72	72	360
4334141	PORT EVERGLADES DREDGING AND WIDENING	8,200,000	0	0	0	0	8,200,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	0	0	0	0	236,550
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	10,000,000	0	0	0	0	10,000,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	4,534,596	0	0	0	0	4,534,596
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	3,000,000	0	0	0	3,000,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	6,000,000	0	0	6,000,000
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	4,901,528	0	0	0	0	4,901,528
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	7,000,000	12,422,814	0	0	0	19,422,814
4417541	SR-A1A ATMS DEPLOYMENT	1,502,317	0	0	0	0	1,502,317
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	995,561	0	0	0	995,561
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	194,436	0	0	194,436
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	19,000,000	47,944,489	19,112,896	11,400,000	13,600,000	111,057,385

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LF</b>							
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	2,716,462	0	0	0	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	4,077,759	0	0	4,077,759
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	282,601	0	0	282,601
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	135,643	0	0	135,643
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	774,542	0	0	774,542
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	92,800	0	0	0	0	92,800
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	408,400	0	0	0	0	408,400
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	714,438	0	0	0	0	714,438
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	166,374	0	0	0	0	166,374
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	73,944	0	0	0	0	73,944
4462011	PORT EVERGLADES BY-PASS ROAD	9,615,173	9,873,058	0	0	0	19,488,231
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	410,000	0	0	0	0	410,000
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	0	1,695,000	0	0	0	1,695,000
4481051	BCT BUS PURCHASE - SEFTC TRIP SUNRISE BLVD ENHANCED SERVICE	0	1,695,000	0	0	0	1,695,000
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	509,494	0	0	0	0	509,494

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LF</b>							
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	2,263,617	0	0	0	0	2,263,617
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	2,702,122	0	0	0	0	2,702,122
4495091	PINE ISLAND ROAD FROM COMMERCIAL BLVD TO MCNAB ROAD	0	0	1,000,000	0	7,334,911	8,334,911
4495921	FORT LAUDERDALE EXECUTIVE AIRPORT AIRPORT FIRE RESCUE VEHICLE	425,000	0	0	0	0	425,000
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	0	300,000	0	0	300,000
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	650,000	0	0	650,000
4496021	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T8 WIDENING	62,500	0	0	0	0	62,500
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	0	280,000	0	0	280,000
4496041	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION	34,000	0	0	0	0	34,000
4496051	NORHT PERRY AIRPORT SOUTH APRON PAVEMENT REHAB DESIGN	10,000	0	0	0	0	10,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	0	820,000	0	0	820,000
4496081	NORTH PERRY AIRPORT PERIMETER PATH (DESIGN)	76,500	0	0	0	0	76,500
4496111	NORTH PERRY ARIPORT MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	27,200	0	0	0	0	27,200
4496121	NORTH PERRY ARIPORT MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	125,800	0	0	0	0	125,800

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LF - LF</b>							
4496131	NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION	18,250	0	0	0	0	<b>18,250</b>
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	90,000	0	0	0	0	<b>90,000</b>
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	172,585	0	0	0	<b>172,585</b>
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	585,000	0	0	0	<b>585,000</b>
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	75,436	0	0	0	0	<b>75,436</b>
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	0	80,000	0	0	0	<b>80,000</b>
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	0	38,000	0	0	0	<b>38,000</b>
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	0	166,000	0	0	0	<b>166,000</b>
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	1,012,500	0	0	0	<b>1,012,500</b>
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	0	900,000	0	0	0	<b>900,000</b>
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	0	89,600	0	0	0	<b>89,600</b>
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	373,500	0	0	0	<b>373,500</b>
4498381	PORT EVERGLADES SOUTHPORT UPLAND CARGO IMPROVEMENTS	3,700,000	0	0	0	0	<b>3,700,000</b>
<b>Total</b>		<b>99,412,800</b>	<b>106,030,198</b>	<b>48,344,390</b>	<b>26,541,439</b>	<b>36,514,024</b>	<b>316,842,851</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	303,270	0	0	0	0	303,270
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	188,634	0	0	0	0	188,634
<b>Total</b>		<b>491,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,904</b>
<b>NHTS - NATIONAL HWY TRAFFIC SAFETY</b>							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	69,510,001	0	0	0	69,510,001
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	0	9,417,244	0	9,417,244
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	0	95,636,107	0	95,636,107
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	232,320,054	0	0	232,320,054
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	0	94,657,430	0	94,657,430
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0	0	0	109,724,440	0	109,724,440
<b>Total</b>		<b>0</b>	<b>69,510,001</b>	<b>232,320,054</b>	<b>309,435,221</b>	<b>0</b>	<b>611,265,276</b>
<b>PKLF - LOCAL SUPPORT FOR TURNPIKE</b>							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	3,905,367	15,421,200	0	0	19,326,567
<b>Total</b>		<b>0</b>	<b>3,905,367</b>	<b>15,421,200</b>	<b>0</b>	<b>0</b>	<b>19,326,567</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>PKM1 - PKM1</b>							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	223,648	232,594	241,898	251,574	261,637	1,211,351
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	160,000	160,000	160,000	160,000	160,000	800,000
<b>Total</b>		<b>383,648</b>	<b>392,594</b>	<b>401,898</b>	<b>411,574</b>	<b>421,637</b>	<b>2,011,351</b>
<b>PKYI - PKYI</b>							
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	10,560	0	0	0	10,560
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	1,027	0	0	0	0	1,027
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	10,560	42,895,832	0	0	42,906,392
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	200,000	0	0	0	200,000
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	0	75,587,953	0	75,587,953
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	30,000	0	0	225,000	0	255,000
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	13,675,000	13,017,818	300,000	0	0	26,992,818
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	1,369,000	2,598,563	125,000	0	4,092,563
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0	220,000	642,109	1,000,866	0	1,862,975
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	470,000	8,200,000	12,000,000	0	250,000	20,920,000
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	0	103,802	1,153,118	0	0	1,256,920

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>PKYI - PKYI</b>							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	97,837,838	0	0	97,837,838
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	250,080	0	0	0	0	250,080
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	500,000	0	0	0	500,000
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0	205,000	0	0	0	205,000
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	30,000	0	0	0	0	30,000
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	270,000	61,954,208	30,000	11,190	0	62,265,398
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	270,000	65,446,408	0	0	11,540	65,727,948
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	0	0	0	10,215,362	0	10,215,362
4496921	TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY	2,471,586	0	0	0	0	2,471,586
<b>Total</b>		<b>17,467,693</b>	<b>151,237,356</b>	<b>157,457,460</b>	<b>87,165,371</b>	<b>261,540</b>	<b>413,589,420</b>
<b>PKYO - PKYO</b>							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	4,885,000	5,035,000	5,050,000	5,050,000	24,905,000
<b>Total</b>		<b>4,885,000</b>	<b>4,885,000</b>	<b>5,035,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>24,905,000</b>
<b>PKYR - TURNPIKE RENEWAL &amp; REPLACEMENT</b>							
4379901	RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9	100,000	0	0	0	0	100,000
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	17,423,432	0	0	0	0	17,423,432

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>PKYR - TURNPIKE RENEWAL &amp; REPLACEMENT</b>							
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	2,585,418	0	0	0	0	2,585,418
4420621	RESURFACE SAWGRASS XWAY (SR869) (MP 18-20.8) BROWARD COUNTY	1,522,630	15,148,781	0	0	0	16,671,411
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	3,047,372	0	0	0	3,047,372
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	17,671,751	0	0	0	0	17,671,751
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	2,945,813	0	0	0	0	2,945,813
<b>Total</b>		<b>42,249,044</b>	<b>18,196,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,445,197</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	4,047,745	3,452,523	0	0	0	7,500,268
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	3,510,491	3,569,619	0	7,080,110
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	0	3,569,619	3,569,619
<b>Total</b>		<b>4,047,745</b>	<b>3,452,523</b>	<b>3,510,491</b>	<b>3,569,619</b>	<b>3,569,619</b>	<b>18,149,997</b>
<b>PORT - SEAPORTS</b>							
4498381	PORT EVERGLADES SOUTHPORT UPLAND CARGO IMPROVEMENTS	3,700,000	0	0	0	0	3,700,000
<b>Total</b>		<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>
<b>ROWR - ROWR</b>							
2303371	R/W REVENUE FROM LEASES BROWARD CO	33,884	0	0	0	0	33,884
<b>Total</b>		<b>33,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,884</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SA - SA</b>							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	15,000	15,000	0	0	0	<b>30,000</b>
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	0	0	<b>30,000</b>
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	0	0	0	2,776,463	0	<b>2,776,463</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	1,421,283	<b>1,421,283</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	3,021,602	0	0	0	0	<b>3,021,602</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	1,208,770	0	0	0	<b>1,208,770</b>
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	75,000	0	0	0	<b>75,000</b>
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	75,000	0	0	0	<b>75,000</b>
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	1,959,568	0	0	0	0	<b>1,959,568</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	16,748	0	0	0	0	<b>16,748</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	47,471	0	0	0	0	<b>47,471</b>
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	59,162	0	0	0	0	<b>59,162</b>
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	99,030	0	0	0	<b>99,030</b>
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	34,205	0	0	0	0	<b>34,205</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SA - SA</b>							
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	6,588,358	<b>6,588,358</b>
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	5,000	0	0	0	<b>5,000</b>
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	1,478,803	0	0	0	<b>1,478,803</b>
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	0	3,304,511	0	<b>3,304,511</b>
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	0	6,161,901	86,880	0	0	<b>6,248,781</b>
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	2,946,000	0	0	0	0	<b>2,946,000</b>
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	2,414,127	0	<b>2,414,127</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	203,445	0	0	<b>203,445</b>
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	27,107	0	0	0	0	<b>27,107</b>
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	22,264	0	0	0	0	<b>22,264</b>
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	31,077	0	0	0	0	<b>31,077</b>
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	4,597,656	0	0	<b>4,597,656</b>
<b>Total</b>		<b>8,190,204</b>	<b>9,128,504</b>	<b>4,897,981</b>	<b>8,495,101</b>	<b>8,009,641</b>	<b>38,721,431</b>
<b>SIWR - SIWR</b>							
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	1,168,141	0	0	0	<b>1,168,141</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SIWR - SIWR</b>							
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,500,000	32,361,657	0	0	0	34,861,657
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	3,365,849	0	0	0	3,365,849
<b>Total</b>		<b>2,500,000</b>	<b>36,895,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,395,647</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS	398,892	0	0	0	0	398,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	917,749	0	0	0	0	917,749
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	5,000	0	1,048,025	0	0	1,053,025
<b>Total</b>		<b>1,321,641</b>	<b>0</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>2,369,666</b>
<b>STED - STED</b>							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	3,467,133	0	0	3,467,133
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	108,876,967	0	0	0	108,876,967
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	15,124,579	0	0	15,124,579
<b>Total</b>		<b>0</b>	<b>108,876,967</b>	<b>18,591,712</b>	<b>0</b>	<b>0</b>	<b>127,468,679</b>
<b>SU - SU</b>							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	1,746,217	0	0	1,746,217
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	17,696	0	0	0	0	17,696
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	25,000	2,667,456	0	0	0	2,692,456

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - SU</b>							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	25,000	4,590,222	20,804	0	<b>4,636,026</b>
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	30,000	3,218,391	0	0	0	<b>3,248,391</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	56,059	0	0	0	0	<b>56,059</b>
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	27,884	0	0	0	0	<b>27,884</b>
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	4,872,489	16,947	0	0	<b>4,889,436</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	17,875,477	121,163	0	0	0	<b>17,996,640</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	115,927	500,000	0	0	<b>615,927</b>
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	3,652,588	0	0	0	<b>3,652,588</b>
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	0	689,621	0	0	0	<b>689,621</b>
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	7,000,000	7,500,000	0	0	0	<b>14,500,000</b>
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	8,000,000	8,500,000	0	<b>16,500,000</b>
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	0	8,500,000	<b>8,500,000</b>
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	430,376	0	0	0	0	<b>430,376</b>
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	43,161	50,000	1,293,223	0	0	<b>1,386,384</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - SU</b>							
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	1,537,609	0	0	0	1,537,609
4439451	MIRAMAR COMPLETE STREETS PHASE III	462,731	0	1,421,748	0	0	1,884,479
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	125,000	25,000	1,942,557	0	0	2,092,557
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	365,264	0	2,646,937	0	3,012,201
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	247,094	0	807,367	0	1,054,461
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	442,143	0	1,453,817	0	1,895,960
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	446,031	0	2,681,189	0	3,127,220
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	343,867	0	0	0	343,867
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	373,356	0	1,225,834	0	1,599,190
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	312,681	0	183,131	0	495,812
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	1,265,223	0	0	1,265,223
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	1,469,007	0	0	1,469,007
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	1,536,533	0	0	1,536,533
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	1,694,250	0	0	1,694,250
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	227,112	0	0	31,730	0	258,842



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - SU</b>							
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	359,469	0	0	1,958,160	0	<b>2,317,629</b>
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	569,995	0	623,694	2,141,740	<b>3,335,429</b>
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	204,437	0	0	0	<b>204,437</b>
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	5,000	0	0	2,339,520	<b>2,344,520</b>
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	0	5,000	0	1,930,634	<b>1,935,634</b>
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	0	2,300,022	<b>2,300,022</b>
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	0	365,152	0	808,125	<b>1,173,277</b>
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	0	276,902	0	160,312	<b>437,214</b>
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	0	347,401	0	2,059,405	<b>2,406,806</b>
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	748,851	0	0	0	<b>748,851</b>
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	500,000	0	0	<b>500,000</b>
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	500,000	1,750,000	0	<b>2,250,000</b>
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	0	0	2,500,000	0	<b>2,500,000</b>
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.	10,000	0	0	1,846,298	0	<b>1,856,298</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - SU</b>							
4482871	PEMBROKE PARK VARIOUS LOCATIONS	0	0	403,155	0	2,584,825	<b>2,987,980</b>
4482881	CITY OF WESTON VARIOUS LOCATIONS	0	0	0	790,381	0	<b>790,381</b>
4482891	SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH LAUDERDALE	0	0	454,037	0	0	<b>454,037</b>
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	0	312,322	0	<b>312,322</b>
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	542,086	0	0	0	0	<b>542,086</b>
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	600,624	0	0	0	0	<b>600,624</b>
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	305,674	0	0	0	0	<b>305,674</b>
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	0	0	0	905,000	2,000,000	<b>2,905,000</b>
4495621	SR817/ UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	0	0	75,000	<b>75,000</b>
4495641	A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD	0	0	0	0	75,000	<b>75,000</b>
4495651	SR 858/ HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	0	0	75,000	<b>75,000</b>
4496431	SW 148TH AVE. FROM BASS CREEK RD TO MIRAMAR PKWY	0	0	0	0	500,000	<b>500,000</b>
4496771	NE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT	0	0	0	0	250,000	<b>250,000</b>
4496781	SW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT	0	0	0	0	250,000	<b>250,000</b>
4496791	SE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT	0	0	0	0	250,000	<b>250,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>SU - SU</b>							
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	0	253,948	0	0	253,948
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	0	0	0	305,890	0	305,890
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	0	794,283	0	0	0	794,283
4497841	NW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT	0	0	0	0	250,000	250,000
<b>Total</b>		<b>28,138,349</b>	<b>29,328,246</b>	<b>28,581,522</b>	<b>28,542,554</b>	<b>26,549,583</b>	<b>141,140,254</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	722,754	0	0	0	0	722,754
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	606,718	0	0	0	606,718
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	1,158,725	0	0	1,158,725
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	72,050	0	72,050
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	567,949	1,100,000	1,667,949
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	568,103	269,332	837,435
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.	513,383	0	0	0	0	513,383
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	0	494,929	0	494,929
<b>Total</b>		<b>1,236,137</b>	<b>606,718</b>	<b>1,158,725</b>	<b>1,703,031</b>	<b>1,369,332</b>	<b>6,073,943</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	675,193	0	0	675,193

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	1,870,138	0	0	0	0	<b>1,870,138</b>
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	0	722,956	0	0	0	<b>722,956</b>
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	58,004	0	0	0	0	<b>58,004</b>
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	104,996	0	0	0	0	<b>104,996</b>
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	525,344	0	0	0	<b>525,344</b>
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	447,890	0	0	0	<b>447,890</b>
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	5,000	0	0	0	0	<b>5,000</b>
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	5,000	0	0	0	0	<b>5,000</b>
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	10,000	0	0	755,181	0	<b>765,181</b>
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	15,000	0	0	283,792	0	<b>298,792</b>
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	5,000	0	143,654	0	<b>148,654</b>
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	389,088	0	0	0	<b>389,088</b>
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	0	323,940	0	0	<b>323,940</b>
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	387,503	0	0	<b>387,503</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	0	5,000	0	521,855	<b>526,855</b>
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	0	5,000	0	1,506,098	<b>1,511,098</b>
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.	39,248	0	0	93,880	0	<b>133,128</b>
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	0	711,337	0	0	<b>711,337</b>
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	0	0	0	338,850	0	<b>338,850</b>
<b>Total</b>		<b>2,107,386</b>	<b>2,090,278</b>	<b>2,107,973</b>	<b>1,615,357</b>	<b>2,027,953</b>	<b>9,948,947</b>
<b>TDTF - TRANS DISADV - TRUST FUND</b>							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	61,092	61,092	61,092	61,092	61,092	<b>305,460</b>
<b>Total</b>		<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>305,460</b>
<b>TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE</b>							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	<b>21,474,765</b>
<b>Total</b>		<b>4,294,953</b>	<b>4,294,953</b>	<b>4,294,953</b>	<b>4,294,953</b>	<b>4,294,953</b>	<b>21,474,765</b>
<b>TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS</b>							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	644	644	644	644	644	<b>3,220</b>
<b>Total</b>		<b>644</b>	<b>644</b>	<b>644</b>	<b>644</b>	<b>644</b>	<b>3,220</b>
<b>TM02 - TM02</b>							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,402,935	1,402,935	1,402,935	0	0	<b>4,208,805</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TM02 - TM02</b>							
<b>Total</b>		<b>1,402,935</b>	<b>1,402,935</b>	<b>1,402,935</b>	<b>0</b>	<b>0</b>	<b>4,208,805</b>
<b>TMBD - I-95 EXPRESS LANES</b>							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	600,000	0	0	0	<b>1,800,000</b>
4067956	BROWARD COUNTY MAINTENANCE	0	600,000	1,200,000	1,200,000	1,200,000	<b>4,200,000</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	826,611	830,000	1,140,000	0	0	<b>2,796,611</b>
<b>Total</b>		<b>2,026,611</b>	<b>2,030,000</b>	<b>2,340,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>8,796,611</b>
<b>TMBG - I-75 ML TOLL MAINTENANCE</b>							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	600,000	0	0	0	<b>1,800,000</b>
4067956	BROWARD COUNTY MAINTENANCE	0	600,000	1,200,000	1,200,000	1,200,000	<b>4,200,000</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	300,000	300,000	0	0	<b>898,950</b>
<b>Total</b>		<b>1,498,950</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>6,898,950</b>
<b>TO02 - TO02</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,553,858	2,943,623	804,000	0	0	<b>5,301,481</b>
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	804,000	<b>804,000</b>
<b>Total</b>		<b>1,553,858</b>	<b>2,943,623</b>	<b>804,000</b>	<b>0</b>	<b>804,000</b>	<b>6,105,481</b>
<b>TOBD - TOBD</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,673,881	1,273,531	745,088	0	0	<b>3,692,500</b>
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	4,806,667	<b>4,806,667</b>
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,405,953	4,538,953	0	0	0	<b>8,944,906</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TOBD - TOBD</b>							
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	4,600,000	0	0	4,600,000
4426921	EXPRESS PARK AND RIDE LEASE	182,088	190,176	195,881	201,758	0	769,903
<b>Total</b>		<b>6,261,922</b>	<b>6,002,660</b>	<b>5,540,969</b>	<b>201,758</b>	<b>4,806,667</b>	<b>22,813,976</b>
<b>TOBF - TOBF</b>							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total</b>		<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>1,650,000</b>
<b>TOBG - TOBG</b>							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	425,510	384,860	0	0	0	810,370
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	2,403,333	2,403,333
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,463,161	2,901,319	0	0	0	4,364,480
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	3,451,078	0	0	3,451,078
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,916,000	1,938,000	1,925,000	1,925,000	1,900,000	9,604,000
<b>Total</b>		<b>3,804,671</b>	<b>5,224,179</b>	<b>5,376,078</b>	<b>1,925,000</b>	<b>4,303,333</b>	<b>20,633,261</b>
<b>TRIP - TRIP</b>							
4151004	SFRC ENGINEERING CONSULTANT	428,379	0	0	0	0	428,379
4151005	SFRC ENGINEERING CONSULTANT	0	1,500,000	700,000	800,000	1,000,000	4,000,000
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	3,000,000	0	0	0	0	3,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2023	2024	2025	2026	2027	Total
<b>TRIP - TRIP</b>							
4170316	SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH	3,150,000	0	0	0	0	3,150,000
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	164,191	0	0	0	164,191
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	500,000	0	0	0	500,000	1,000,000
4407931	SFRTA - OPERATING ASSISTANCE	21,067,087	21,678,277	21,678,277	25,027,809	25,027,809	114,479,259
4407941	SFRTA - MAINTENANCE AND DISPATCH	23,000,000	27,440,283	35,971,723	31,472,191	31,472,191	149,356,388
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	341,352	0	0	0	341,352
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	0	322,112	396,969	0	719,081
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	0	1,695,000	0	0	0	1,695,000
4481051	BCT BUS PURCHASE - SEFTC TRIP SUNRISE BLVD ENHANCED SERVICE	0	1,695,000	0	0	0	1,695,000
4499331	VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY	250,000	0	0	0	0	250,000
<b>Total</b>		<b>51,395,466</b>	<b>54,514,103</b>	<b>58,672,112</b>	<b>57,696,969</b>	<b>58,000,000</b>	<b>280,278,650</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	205,242	0	0	0	205,242
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	0	407,309	0	0	0	407,309
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	0	0	1,780,919	0	1,780,919
<b>Total</b>		<b>0</b>	<b>612,551</b>	<b>0</b>	<b>1,780,919</b>	<b>0</b>	<b>2,393,470</b>
<b>TTP - Tribe Transportation Program</b>							
S50026	Micosukee Transportation Planning	288,503	288,503	288,503	0	0	865,509



### 5-Year Summary of Projects by Funding Category

<b>Project #</b>	<b>Project Name</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
<b>TTP - Tribe Transportation Program</b>							
	<b>Total</b>	<b>288,503</b>	<b>288,503</b>	<b>288,503</b>	<b>0</b>	<b>0</b>	<b>865,509</b>

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**5.1 - HIGHWAYS**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521</b>					<b>Length: 2.277</b>		<b>*Non-SIS*</b>
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**					<b>MTP Pg.: 5-3</b>		
PE	SR2T	5,000	0	0	0	0	<b>5,000</b>
CST	SR2T	0	0	1,048,025	0	0	<b>1,048,025</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>1,053,025</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,053,025</i>
<b>A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE - FM# 4476551</b>					<b>Length: 1.592</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	235,463	0	0	0	<b>235,463</b>
CST	DIH	0	54,486	0	0	0	<b>54,486</b>
CST	DDR	0	1,396,390	0	0	0	<b>1,396,390</b>
<b>Total</b>		<b>0</b>	<b>1,686,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,686,339</b>
<i>Prior Years Cost</i>		<i>172,827</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,859,166</i>
<b>A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S - FM# 4413601</b>					<b>Length: 3.492</b>		<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF							
CST	DIH	26,314	0	0	0	0	<b>26,314</b>
<b>Total</b>		<b>26,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,314</b>
<i>Prior Years Cost</i>		<i>9,446,598</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,472,912</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD - FM# 4495641</b>					Length: 0.06		*Non-SIS*
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							
PDE	SU	0	0	0	0	75,000	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>75,000</i>
<b>BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521</b>					Length: 1.728		*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
PE	SU	0	446,031	0	0	0	446,031
PE	SA	0	5,000	0	0	0	5,000
CST	SU	0	0	0	2,681,189	0	2,681,189
<b>Total</b>		<b>0</b>	<b>451,031</b>	<b>0</b>	<b>2,681,189</b>	<b>0</b>	<b>3,132,220</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,132,220</i>
<b>BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) - FM# 4496911</b>					Length: 0.078		*Non-SIS*
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	0	95,000	0	0	0	95,000
PE	BRRP	0	680,000	0	0	0	680,000
CST	DIH	0	0	0	88,401	0	88,401
CST	BRRP	0	0	0	6,776,339	0	6,776,339
<b>Total</b>		<b>0</b>	<b>775,000</b>	<b>0</b>	<b>6,864,740</b>	<b>0</b>	<b>7,639,740</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>7,639,740</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON SHS - FM# 4278011</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC SIGNALS					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,939,094	2,939,094	3,027,267	3,118,085	953,951	12,977,491
OPS	DDR	1,049,382	0	0	0	1,086,722	2,136,104
<b>Total</b>		<b>3,988,476</b>	<b>2,939,094</b>	<b>3,027,267</b>	<b>3,118,085</b>	<b>2,040,673</b>	<b>15,113,595</b>
<i>Prior Years Cost</i>		<i>19,947,965</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,061,560</i>
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347114</b>							<b>*Non-SIS*</b>
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	0	38,016	0	0	0	38,016
CST	DDR	0	715,968	0	0	0	715,968
<b>Total</b>		<b>0</b>	<b>753,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>753,984</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>753,984</i>
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347115</b>							<b>*Non-SIS*</b>
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	98,472	0	98,472
CST	DDR	0	0	0	1,047,384	0	1,047,384
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,145,856</b>	<b>0</b>	<b>1,145,856</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,145,856</i>
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	0	1,235,520	0	0	0	1,235,520
CST	DIH	0	116,160	0	0	0	116,160
<b>Total</b>		<b>0</b>	<b>1,351,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,351,680</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,351,680</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292496</b>							<b>*Non-SIS*</b>
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DIH	0	0	0	184,635	0	184,635
CST	DDR	0	0	0	1,930,275	0	1,930,275
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,910</b>	<b>0</b>	<b>2,114,910</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,114,910</i>	
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	179,520	0	0	0	179,520
CST	DIH	0	116,160	0	0	0	116,160
CST	DDR	0	1,056,000	0	0	0	1,056,000
<b>Total</b>		<b>0</b>	<b>1,351,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,351,680</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,351,680</i>	
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363394</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	0	184,635	0	184,635
CST	DDR	0	0	0	1,930,275	0	1,930,275
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,114,910</b>	<b>0</b>	<b>2,114,910</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,114,910</i>	
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317237</b>							<b>*Non-SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT MTP Pg.: 5-36		
OPS	DSPC	0	0	0	3,110,762	0	3,110,762
OPS	TOBG	0	0	0	0	2,403,333	2,403,333
OPS	TOBD	0	0	0	0	4,806,667	4,806,667
OPS	TO02	0	0	0	0	804,000	804,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,110,762</b>	<b>8,014,000</b>	<b>11,124,762</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,124,762</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236</b>							<b>*SIS*</b>
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DSPC	4,083,070	0	3,020,157	0	0	7,103,227
OPS	TOBG	425,510	384,860	0	0	0	810,370
OPS	TOBD	1,673,881	1,273,531	745,088	0	0	3,692,500
OPS	TO02	1,553,858	2,943,623	804,000	0	0	5,301,481
	<b>Total</b>	<b>7,736,319</b>	<b>4,602,014</b>	<b>4,569,245</b>	<b>0</b>	<b>0</b>	<b>16,907,578</b>
<i>Prior Years Cost</i>		<i>10,591,392</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,498,970</i>
<b>BROWARD ITS FACILITY O &amp; M JPA - FM# 4162573</b>							<b>*Non-SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY							
OPS	DDR	280,000	280,000	280,000	280,000	280,000	1,400,000
	<b>Total</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>280,000</b>	<b>1,400,000</b>
<i>Prior Years Cost</i>		<i>420,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,820,000</i>
<b>BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA - FM# 2280474</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	28,685	28,790	28,900	29,020	0	115,395
	<b>Total</b>	<b>28,685</b>	<b>28,790</b>	<b>28,900</b>	<b>29,020</b>	<b>0</b>	<b>115,395</b>
<i>Prior Years Cost</i>		<i>28,585</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>143,980</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281</b>					Length: 1.112	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: CITY OF COCONUT CREEK		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD							
PE	SU	0	204,437	0	0	0	204,437
PE	TALU	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	568,103	269,332	837,435
CST	TALU	0	0	0	143,654	0	143,654
<b>Total</b>		<b>0</b>	<b>209,437</b>	<b>0</b>	<b>711,757</b>	<b>269,332</b>	<b>1,190,526</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,190,526</i>

<b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291</b>					Length: 1.626	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF DEERFIELD BEACH		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	389,088	0	0	0	389,088
CST	SU	0	0	0	0	2,339,520	2,339,520
<b>Total</b>		<b>0</b>	<b>394,088</b>	<b>0</b>	<b>0</b>	<b>2,339,520</b>	<b>2,733,608</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,733,608</i>

<b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341</b>					Length: 5.991	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
PE	SU	0	0	276,902	0	0	276,902
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	160,312	160,312
CST	TALU	0	0	0	0	1,506,098	1,506,098
<b>Total</b>		<b>0</b>	<b>0</b>	<b>281,902</b>	<b>0</b>	<b>1,666,410</b>	<b>1,948,312</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,948,312</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441</b>							
Type of Work: SIDEWALK							
					Length: 6.91	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*							
CST	TALT	0	606,718	0	0	0	606,718
CST	SU	0	1,537,609	0	0	0	1,537,609
CST	TALU	0	525,344	0	0	0	525,344
<b>Total</b>		<b>0</b>	<b>2,669,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,669,671</b>
<i>Prior Years Cost</i>		905,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,574,671
<b>CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.655	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS							
CST	SU	0	343,867	0	0	0	343,867
CST	TALU	0	447,890	0	0	0	447,890
CST	SA	0	1,478,803	0	0	0	1,478,803
<b>Total</b>		<b>0</b>	<b>2,270,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,560</b>
<i>Prior Years Cost</i>		671,290	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,941,850
<b>CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 3.65	*Non-SIS*	
					Lead Agency: CITY OF LAUDERDALE LAKES		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
PE	SU	0	442,143	0	0	0	442,143
CST	SU	0	0	0	1,453,817	0	1,453,817
<b>Total</b>		<b>0</b>	<b>442,143</b>	<b>0</b>	<b>1,453,817</b>	<b>0</b>	<b>1,895,960</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,895,960

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771</b>					Length: 1.003	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
PE	SU	0	373,356	0	0	0	373,356
CST	SU	0	0	0	1,225,834	0	1,225,834
<b>Total</b>		<b>0</b>	<b>373,356</b>	<b>0</b>	<b>1,225,834</b>	<b>0</b>	<b>1,599,190</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,599,190

<b>CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881</b>					Length: 3.98	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV. FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE							
PE	SU	0	0	0	790,381	0	790,381
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>790,381</b>	<b>0</b>	<b>790,381</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		790,381

<b>CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161</b>						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF LAUDERDALE LAKES		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.							
PE	SU	0	0	0	305,890	0	305,890
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>305,890</b>	<b>0</b>	<b>305,890</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		305,890

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>CONTINUING SERVICES FOR ACTIVE WORK ZONE MANAGEMENT - FM# 4497571</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
SMART WORK ZONE - CAV							
PE	DITS	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300949</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE							
PE	ACSS	200,000	200,000	200,000	0	0	600,000
PE	SA	10,000	10,000	10,000	0	0	30,000
PE	DS	100,000	100,000	100,000	0	0	300,000
<b>Total</b>		<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>930,000</b>
<i>Prior Years Cost</i>		620,042	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,550,042
<b>DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481</b>							<b>*Non-SIS*</b>
Type of Work: BIKE LANE/SIDEWALK					Length: 0.79 Lead Agency: FDOT MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	105,000	0	0	0	0	105,000
ENV	SU	20,000	0	0	0	0	20,000
RRU	SU	0	25,000	0	0	0	25,000
CST	SU	0	0	1,942,557	0	0	1,942,557
<b>Total</b>		<b>125,000</b>	<b>25,000</b>	<b>1,942,557</b>	<b>0</b>	<b>0</b>	<b>2,092,557</b>
<i>Prior Years Cost</i>		380,621	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,473,178

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRYS- VARIOUS LOCATIONS - FM# 4442371</b>							
Type of Work: SIDEWALK							
					Length: 1.582	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRYS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS). *SEE WP45							
CST	SR2T	398,892	0	0	0	0	398,892
	<b>Total</b>	<b>398,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,892</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>403,892</i>
<b>DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 6.088	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	SU	27,884	0	0	0	0	27,884
	<b>Total</b>	<b>27,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,884</b>
<i>Prior Years Cost</i>		<i>9,588,277</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,616,161</i>
<b>FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811</b>							
Type of Work: SIDEWALK							
					Length: 0.984	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	33,162	0	0	0	0	33,162
RRU	SU	9,999	50,000	0	0	0	59,999
ENV	TALU	104,996	0	0	0	0	104,996
CST	SU	0	0	1,293,223	0	0	1,293,223
	<b>Total</b>	<b>148,157</b>	<b>50,000</b>	<b>1,293,223</b>	<b>0</b>	<b>0</b>	<b>1,491,380</b>
<i>Prior Years Cost</i>		<i>647,801</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,139,181</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901</b>					Length: 0.866	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING							
PE	SU	0	0	0	312,322	0	312,322
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,322</b>	<b>0</b>	<b>312,322</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		312,322
<b>I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731</b>					Length: 1.784	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
RRU	DDR	0	10,000	0	0	0	10,000
CST	SA	0	0	203,445	0	0	203,445
CST	DDR	0	0	1,247,348	0	0	1,247,348
CST	ACNP	0	0	872,588	0	0	872,588
	<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>2,323,381</b>	<b>0</b>	<b>0</b>	<b>2,333,381</b>
<i>Prior Years Cost</i>		640,834	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,974,215
<b>I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791</b>					Lead Agency: FDOT	*SIS*	
Type of Work: TOLL COLLECTION					MTP Pg.: 5-3		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
	<b>Total</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>		1,867,359	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,345,028

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093</b>					Length: 9.815	*SIS*		
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT			
					MTP Pg.: 5-4			
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES								
OPS	PKM1	223,648	232,594	241,898	251,574	261,637	1,211,351	
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000	
DSB	GFNP	44,780,391	0	0	0	0	44,780,391	
OPS	DI	638,105	3,448,941	1,134,019	873,031	897,039	6,991,135	
DSB	GMR	33,181,838	80,281,133	56,413,555	55,616,629	54,023,408	279,516,563	
OPS	DDR	7,662,797	11,547,604	15,206,315	14,630,259	14,989,336	64,036,311	
OPS	D	1,239,438	1,289,016	1,340,576	1,394,199	1,449,967	6,713,196	
OPS	GFNP	4,718,487	0	0	0	0	4,718,487	
DSB	DDR	0	0	0	2,533,891	5,917,404	8,451,295	
<b>Total</b>		<b>92,493,704</b>	<b>96,848,288</b>	<b>74,385,363</b>	<b>75,348,583</b>	<b>77,587,791</b>	<b>416,663,729</b>	
<i>Prior Years Cost</i>		1,471,267,979	<i>Future Years Cost</i>		2,147,521,294	<i>Total Project Cost</i>		4,035,453,002

<b>I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098</b>					Length: 9.815	*SIS*		
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT			
					MTP Pg.: 5-3			
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT								
CST	ACNP	0	0	26,255,500	26,977,526	27,719,408	80,952,434	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>26,255,500</b>	<b>26,977,526</b>	<b>27,719,408</b>	<b>80,952,434</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		124,950,849	<i>Total Project Cost</i>		205,903,283

<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343</b>					Length: 0.71	*SIS*		
<b>Type of Work: LANDSCAPING</b>					Lead Agency: FDOT			
					MTP Pg.: 5-3			
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY								
CST	DSB2	0	1,791,891	0	0	0	1,791,891	
<b>Total</b>		<b>0</b>	<b>1,791,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,791,891</b>	
<i>Prior Years Cost</i>		110,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,901,891

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111</b>							<b>*Non-SIS*</b>
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	TOBG	1,916,000	1,938,000	1,925,000	1,925,000	1,900,000	<b>9,604,000</b>
<b>Total</b>		<b>1,916,000</b>	<b>1,938,000</b>	<b>1,925,000</b>	<b>1,925,000</b>	<b>1,900,000</b>	<b>9,604,000</b>
<i>Prior Years Cost</i>		<i>4,650,754</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,254,754</i>
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091</b>							<b>*SIS*</b>
Type of Work: INTERCHANGE IMPROVEMENT					Length: 3.85		
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED							
PE	DIH	0	4,008	0	0	0	<b>4,008</b>
PE	DDR	0	330,544	0	0	0	<b>330,544</b>
<b>Total</b>		<b>0</b>	<b>334,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,552</b>
<i>Prior Years Cost</i>		<i>1,743,967</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,685,324</i>
<b>I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542</b>							<b>*SIS*</b>
Type of Work: INTERCHANGE - ADD LANES					Length: 8.485		
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	100,000	0	0	0	<b>200,000</b>
INC	FINC	500,000	4,500,000	0	0	0	<b>5,000,000</b>
ENV	FINC	0	500,000	0	0	0	<b>500,000</b>
<b>Total</b>		<b>600,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700,000</b>
<i>Prior Years Cost</i>		<i>498,955,196</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>504,655,196</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469961</b>					<b>Length: 6.837</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY OCEAN DRIVE @ COUNTY LINE ROAD/ OCEAN DRIVE @ HEMISPHERES/LAMER ENT/HALLANDALE BEACH BLVD/ DIPLOMAT RESORT/DIPLOMAT LANDING/OCEAN CREST CLUB/MAGNOLIA TER/IRIS TER/CROCUS TER/SUMMIT ENT;HALLANDALE BCH BLVD @ SW 56 AVE/SW 52 AVE/SW 48 AVE/SW 40 AVE/LAKE SHORE DR/PARK ROAD/SW 10 TER/ML KING JR&SW 8 AVE/SW 6 AVE/SW 4 AVE/ DIXIE HWY/SE 1 AVE/US-1&SR-5/NE 8 AVE/ NE 10 AVE&ART CANON AVE/NE 14 AVE/LAYNE BLVD/GOLDEN ISLES DR DIPLOMAT PKWY/THREE ISLANDS BLVD							
RRU	ACSS	50,000	211,945	0	0	0	<b>261,945</b>
CST	ACSS	0	1,352,329	0	0	0	<b>1,352,329</b>
<b>Total</b>		<b>50,000</b>	<b>1,564,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,614,274</b>
<i>Prior Years Cost</i>		<i>548,052</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,162,326</i>
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001</b>					<b>Length: 7.23</b>	<b>*SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY COMMERCIAL BLVD @ NW 21ST AVE;SR-A1A @ NE 14 ST; DIXIE HWY @ NE 40 WAY/NE 54 ST ;HILLSBORO BLVD @ LYONS RD/NW 39 AVE/ NW 45 AVE/NW 41 WAY/DEERFIELD MALL/POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD/MILITARY TR/GOOLSBY BLVD/ JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY							
RRU	ACSS	130,757	0	0	0	0	<b>130,757</b>
CST	ACSS	0	879,841	0	0	0	<b>879,841</b>
<b>Total</b>		<b>130,757</b>	<b>879,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,598</b>
<i>Prior Years Cost</i>		<i>354,137</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,364,735</i>
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469971</b>					<b>Length: 9.958</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST & DIXIE HWY/SW 3 ST/STIRLING RD/DANIA BEACH BLVD/NE 1 ST/OLD GRIFFIN RD.; DANIA BEACH BLVD @ FRONTON BLVD; PEMBROKE RD @ SW 69 AV SW 72 AVE/NW 10 AVE							
RRU	ACSS	88,074	0	0	0	0	<b>88,074</b>
CST	ACSS	0	664,299	0	0	0	<b>664,299</b>
<b>Total</b>		<b>88,074</b>	<b>664,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,373</b>
<i>Prior Years Cost</i>		<i>310,838</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,063,211</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981</b>					<b>Length: 15.72</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY SR-817/UNIVERSITY DR @ SENATOR HOWARD C. FORMAN/FRENCH DR./ JOHNSON ST/TAFT ST/PASENDENA BLVD/SR-822/SHERIDAN ST/DAVIE RD EXT/SR-848/STIRLING RD/SR 818/GRIFFIN RD/SW 39 ST/SW 36 ST/NOVA SE UNIVERSITY/SW 30 ST/NOVA DR/S 2300 BLOCK/S 1900 BLOCK/SR-84 EB/NW 2 ST/NW 3 ST/NW 5 ST/CLEARY BLVD/ N MARCANO BLVD/SUNRISE BLVD/INVERRARY BLVD/COMMERCIAL BLVD/ NW 58 ST/NW 61 ST/NW 72 ST/NW 78 ST/NW 82 ST							
RRU	ACSS	209,385	0	0	0	0	<b>209,385</b>
CST	ACSS	0	1,552,141	0	0	0	<b>1,552,141</b>
<b>Total</b>		<b>209,385</b>	<b>1,552,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,761,526</b>
<i>Prior Years Cost</i>		<i>573,722</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,335,248</i>
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991</b>					<b>Length: 11.07</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS BROWARD BLVD @ SW 46TH AVE-COUNTRY CLUB/SW 38 AVE/SW 14TH AV SW-NW11TH AVE/NW-SW 9 AVE; SEABREEZE BLVD @ PED OVERPASS/ SEABREEZE BLVD-A1A @ SE 5 ST/SEABREEZE BLVD @ SE 5 ST/ LAS OLAS BLVD/BAHIA MAR HTL-SR-A1A/BAHIA MAR HTL-SR-A1A/ CORTEZ ST/SEBASTIAN ST;DIXIE HWY @ NE 38 ST/SR-870 COMMERCIAL BLVD/NE 56 ST/NE 62 ST;SR-845 / POWERLINE/NW 16 ST/NW 29 ST/NW 38 ST/CYPRESS CREEK RD							
RRU	ACSS	137,758	0	0	0	0	<b>137,758</b>
CST	ACSS	0	913,902	0	0	0	<b>913,902</b>
<b>Total</b>		<b>137,758</b>	<b>913,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,051,660</b>
<i>Prior Years Cost</i>		<i>359,176</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,410,836</i>
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182</b>						<b>*Non-SIS*</b>	
<b>Type of Work: ROUTINE MAINTENANCE</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
7YR CONTRACT							
MNT	TMBD	826,611	830,000	1,140,000	0	0	<b>2,796,611</b>
MNT	TM02	1,402,935	1,402,935	1,402,935	0	0	<b>4,208,805</b>
MNT	TMBG	298,950	300,000	300,000	0	0	<b>898,950</b>
MNT	D	6,054,279	9,049,840	4,739,840	9,582,777	9,582,777	<b>39,009,513</b>
<b>Total</b>		<b>8,582,775</b>	<b>11,582,775</b>	<b>7,582,775</b>	<b>9,582,777</b>	<b>9,582,777</b>	<b>46,913,879</b>
<i>Prior Years Cost</i>		<i>6,649,471</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>53,563,350</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	0	2,245,737	0	0	0	2,245,737
	<b>Total</b>	<b>0</b>	<b>2,245,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,737</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,245,737
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	3,019,000	0	0	0	0	3,019,000
	<b>Total</b>	<b>3,019,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,019,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,019,000
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461582</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CAP	DITS	0	0	0	2,871,725	0	2,871,725
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,871,725</b>	<b>0</b>	<b>2,871,725</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,871,725
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581</b>							<b>*Non-SIS*</b>
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	0	0	2,831,099	0	0	2,831,099
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,831,099</b>	<b>0</b>	<b>0</b>	<b>2,831,099</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,831,099

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181</b>					Length: 2.769	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD					MTP Pg.: 5-30		
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	282,601	0	0	282,601
CST	SU	0	0	1,469,007	0	0	1,469,007
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>1,751,608</b>	<b>0</b>	<b>0</b>	<b>1,756,608</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,756,608
<b>LAS OLAS BLVD BRIDGE REHABILITATION - FM# 4492571</b>					Length: 0.207	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
ICWW - BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION					MTP Pg.: 5-36		
PE	DIH	83,852	83,852	0	0	0	167,704
PE	BRRP	590,000	0	0	0	0	590,000
CST	DIH	0	0	124,453	128,235	0	252,688
CST	BRRP	0	0	9,458,514	0	0	9,458,514
<b>Total</b>		<b>673,852</b>	<b>83,852</b>	<b>9,582,967</b>	<b>128,235</b>	<b>0</b>	<b>10,468,906</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,468,906
<b>LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS - FM# 4442401</b>					Length: 3.111	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.					MTP Pg.: 5-3		
CST	SR2T	917,749	0	0	0	0	917,749
<b>Total</b>		<b>917,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>917,749</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		922,749

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641</b>							
<b>Type of Work: ROAD RECONSTRUCTION - 2 LANE</b>							
					Length: 6.15	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
CST	TALT	722,754	0	0	0	0	722,754
CST	LF	4,534,596	0	0	0	0	4,534,596
RRU	SU	150,000	0	0	0	0	150,000
CST	CM	558,969	0	0	0	0	558,969
CST	SU	17,725,477	121,163	0	0	0	17,846,640
CST	TALU	1,870,138	0	0	0	0	1,870,138
CST	SA	3,021,602	0	0	0	0	3,021,602
<b>Total</b>		<b>28,583,536</b>	<b>121,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,704,699</b>
<i>Prior Years Cost</i>		<i>2,564,003</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,268,702</i>
<b>MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					Length: 3.015	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET							
CST	SU	0	3,652,588	0	0	0	3,652,588
<b>Total</b>		<b>0</b>	<b>3,652,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652,588</b>
<i>Prior Years Cost</i>		<i>598,046</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,250,634</i>
<b>MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451</b>							
<b>Type of Work: SIDEWALK</b>							
					Length: 3.036	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND							
PE	SU	462,731	0	0	0	0	462,731
CST	TALT	0	0	1,158,725	0	0	1,158,725
CST	LF	0	0	194,436	0	0	194,436
CST	SU	0	0	1,421,748	0	0	1,421,748
<b>Total</b>		<b>462,731</b>	<b>0</b>	<b>2,774,909</b>	<b>0</b>	<b>0</b>	<b>3,237,640</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,237,640</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>					Length: 4.741	*Non-SIS*	
<b>Type of Work: PRELIMINARY ENGINEERING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	48,208	48,208	0	0	0	96,416
PE	DDR	696,340	0	690,997	0	0	1,387,337
<b>Total</b>		<b>744,548</b>	<b>48,208</b>	<b>690,997</b>	<b>0</b>	<b>0</b>	<b>1,483,753</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,483,753
<b>NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181</b>					Length: 0.627	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.							
PE	TALT	0	0	0	494,929	0	494,929
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>494,929</b>	<b>0</b>	<b>494,929</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		494,929
<b>NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981</b>					Length: 2.884	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
CST	LF	0	0	4,077,759	0	0	4,077,759
CST	SU	0	0	1,265,223	0	0	1,265,223
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,342,982</b>	<b>0</b>	<b>0</b>	<b>5,342,982</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,347,982

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161</b>					Length: 0.249	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
CST	SU	0	689,621	0	0	0	<b>689,621</b>
CST	TALU	0	722,956	0	0	0	<b>722,956</b>
<b>Total</b>		<b>0</b>	<b>1,412,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,412,577</b>
<i>Prior Years Cost</i>		<i>455,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,867,577</i>

<b>NE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - FM# 4496771</b>					Lead Agency: FDOT	*Non-SIS*	
<b>Type of Work: FEASIBILITY STUDY</b>					MTP Pg.: 5-36		
2022 MPO SAFETY PROGRAM - OFF SYSTEM PRIORITY PROJECTS							
PDE	SU	0	0	0	0	250,000	<b>250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>250,000</i>

<b>NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171</b>					Length: 2.971	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.							
PE	TALU	0	0	0	338,850	0	<b>338,850</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>338,850</b>	<b>0</b>	<b>338,850</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>338,850</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 445261</b>					Length: 1.027	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #14 FDOT DELIVERED					MTP Pg.: 5-30		
PE	SU	359,469	0	0	0	0	359,469
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	5,000	0	0	0	0	5,000
CST	SU	0	0	0	1,958,160	0	1,958,160
CST	TALU	0	0	0	283,792	0	283,792
<b>Total</b>		<b>374,469</b>	<b>0</b>	<b>0</b>	<b>2,241,952</b>	<b>0</b>	<b>2,616,421</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,616,421

<b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311</b>					Length: 0.6	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF CORAL SPRINGS		
2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS					MTP Pg.: 5-30		
PE	SU	0	0	5,000	0	0	5,000
PE	TALU	0	0	323,940	0	0	323,940
CST	SU	0	0	0	0	1,930,634	1,930,634
<b>Total</b>		<b>0</b>	<b>0</b>	<b>328,940</b>	<b>0</b>	<b>1,930,634</b>	<b>2,259,574</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,259,574

<b>NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271</b>					Length: 0.345	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF HALLANDALE BEACH		
2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH					MTP Pg.: 5-30		
PE	SU	0	569,995	0	0	0	569,995
CST	SU	0	0	0	623,694	2,141,740	2,765,434
<b>Total</b>		<b>0</b>	<b>569,995</b>	<b>0</b>	<b>623,694</b>	<b>2,141,740</b>	<b>3,335,429</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,335,429

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331</b>					Length: 1.09	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF SUNRISE		
2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE OR CITY OF TAMARAC					MTP Pg.: 5-30		
PE	SU	0	0	365,152	0	0	365,152
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	808,125	808,125
CST	TALU	0	0	0	0	521,855	521,855
<b>Total</b>		<b>0</b>	<b>0</b>	<b>370,152</b>	<b>0</b>	<b>1,329,980</b>	<b>1,700,132</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,700,132

<b>NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191</b>					Length: 1.984	*Non-SIS*	
<b>Type of Work: MEDIAN MODIFICATION</b>					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY					MTP Pg.: 5-30		
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	135,643	0	0	135,643
CST	SU	0	0	1,536,533	0	0	1,536,533
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>1,672,176</b>	<b>0</b>	<b>0</b>	<b>1,677,176</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,677,176

<b>NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491</b>					Length: 0.764	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: CITY OF DANIA BEACH		
2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1					MTP Pg.: 5-30		
PE	SU	0	365,264	0	0	0	365,264
CST	TALT	0	0	0	72,050	0	72,050
CST	SU	0	0	0	2,646,937	0	2,646,937
<b>Total</b>		<b>0</b>	<b>365,264</b>	<b>0</b>	<b>2,718,987</b>	<b>0</b>	<b>3,084,251</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	3,084,251



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD. - FM# 4481061</b>							
<b>Type of Work: MEDIAN MODIFICATION</b>							
					Length: 2.016	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED							
PE	TALT	513,383	0	0	0	0	513,383
ENV	SU	10,000	0	0	0	0	10,000
PE	TALU	39,248	0	0	0	0	39,248
CST	SU	0	0	0	1,846,298	0	1,846,298
CST	TALU	0	0	0	93,880	0	93,880
<b>Total</b>		<b>562,631</b>	<b>0</b>	<b>0</b>	<b>1,940,178</b>	<b>0</b>	<b>2,502,809</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,502,809

<b>NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					Length: 0.501	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS							
CST	SU	430,376	0	0	0	0	430,376
CST	TALU	58,004	0	0	0	0	58,004
CST	SA	1,959,568	0	0	0	0	1,959,568
<b>Total</b>		<b>2,447,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,447,948</b>
<i>Prior Years Cost</i>		573,865	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,021,813

<b>NW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - FM# 4497841</b>							
<b>Type of Work: FEASIBILITY STUDY</b>							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
2022 MPO SAFETY PROGRAM - OFF SYSTEM PRIORITY PROJECTS							
PDE	SU	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.495	*Non-SIS*	
					Lead Agency: TOWN OF DAVIE		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	SU	0	247,094	0	0	0	247,094
CST	SU	0	0	0	807,367	0	807,367
<b>Total</b>		<b>0</b>	<b>247,094</b>	<b>0</b>	<b>807,367</b>	<b>0</b>	<b>1,054,461</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,054,461
<b>PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611</b>							
Type of Work: BRIDGE - PAINTING							
					Length: 1.248	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 GOES WITH 443462-1							
CST	DIH	43,400	0	0	0	0	43,400
<b>Total</b>		<b>43,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,400</b>
<i>Prior Years Cost</i>		10,803,192	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,846,592
<b>PEMBROKE PARK VARIOUS LOCATIONS - FM# 4482871</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.529	*Non-SIS*	
					Lead Agency: TOWN OF PEMBROKE PARK		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING							
PE	SU	0	0	403,155	0	0	403,155
CST	SU	0	0	0	0	2,584,825	2,584,825
<b>Total</b>		<b>0</b>	<b>0</b>	<b>403,155</b>	<b>0</b>	<b>2,584,825</b>	<b>2,987,980</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,987,980

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901</b>					Length: 1.532		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF PEMBROKE PINES		
2022 MPO CSMP PRIORITY #10 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES					MTP Pg.: 5-30		
PE	SU	0	0	253,948	0	0	253,948
PE	TALU	0	0	711,337	0	0	711,337
<b>Total</b>		<b>0</b>	<b>0</b>	<b>965,285</b>	<b>0</b>	<b>0</b>	<b>965,285</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		965,285

<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>					Length: 0.97		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES					MTP Pg.: 5-4		
ROW	SU	0	115,927	500,000	0	0	615,927
ROW	TRIP	0	164,191	0	0	0	164,191
ROW	SA	0	1,208,770	0	0	0	1,208,770
<b>Total</b>		<b>0</b>	<b>1,488,888</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,988,888</b>
<i>Prior Years Cost</i>		1,685,535	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,674,423

<b>PINE ISLAND ROAD FROM COMMERCIAL BLVD TO MCNAB ROAD - FM# 4495091</b>					Length: 0.97		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY		
JPA with Broward County					MTP Pg.: 5-36		
PE	CIGP	0	0	1,000,000	0	0	1,000,000
PE	LF	0	0	1,000,000	0	0	1,000,000
CST	LF	0	0	0	0	7,334,911	7,334,911
CST	CIGP	0	0	0	0	7,038,885	7,038,885
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>14,373,796</b>	<b>16,373,796</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,373,796

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>PORT EVERGLADES BY-PASS ROAD - FM# 4462011</b>					Length: 0.974		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
CST	LF	9,615,173	9,873,058	0	0	0	19,488,231
CST	CIGP	5,860,805	5,602,920	0	0	0	11,463,725
<b>Total</b>		<b>15,475,978</b>	<b>15,475,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,951,956</b>
<i>Prior Years Cost</i>		<i>2,050,034</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>33,001,990</i>
<b>ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591</b>					Length: 0.853		*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: CITY OF CORAL SPRINGS		
					MTP Pg.: 5-30		
SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED							
PE	GFSU	400,000	0	0	0	0	400,000
CST	SU	0	0	0	905,000	2,000,000	2,905,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>905,000</b>	<b>2,000,000</b>	<b>3,305,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>3,305,000</i>
<b>SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321</b>					Length: 1.767		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON							
PE	TALU	0	0	387,503	0	0	387,503
CST	SU	0	0	0	0	2,300,022	2,300,022
<b>Total</b>		<b>0</b>	<b>0</b>	<b>387,503</b>	<b>0</b>	<b>2,300,022</b>	<b>2,687,525</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,687,525</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - FM# 4496791</b>							<b>*Non-SIS*</b>
<b>Type of Work: FEASIBILITY STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
2022 MPO SAFETY PROGRAM - OFF SYSTEM PRIORITY PROJECTS							
PDE	SU	0	0	0	0	250,000	<b>250,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>
<b>SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545</b>							<b>*SIS*</b>
<b>Type of Work: FUNDING ACTION</b>					<b>Length: 4.11</b>		
					<b>Lead Agency: Responsible Agency Not Available</b>		
					<b>MTP Pg.: 5-3</b>		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST							
ADM	DSBD	40,836,490	40,805,450	40,798,500	40,805,850	40,809,150	<b>204,055,440</b>
	<b>Total</b>	<b>40,836,490</b>	<b>40,805,450</b>	<b>40,798,500</b>	<b>40,805,850</b>	<b>40,809,150</b>	<b>204,055,440</b>
<i>Prior Years Cost</i>		<i>82,833,307</i>	<i>Future Years Cost</i>		<i>204,014,700</i>	<i>Total Project Cost</i>	
<b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Length: 1.161</b>		
					<b>Lead Agency: CITY OF FORT LAUDERDALE</b>		
					<b>MTP Pg.: 5-30</b>		
2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	SU	0	312,681	0	0	0	<b>312,681</b>
CST	TALT	0	0	0	567,949	1,100,000	<b>1,667,949</b>
CST	SU	0	0	0	183,131	0	<b>183,131</b>
	<b>Total</b>	<b>0</b>	<b>312,681</b>	<b>0</b>	<b>751,080</b>	<b>1,100,000</b>	<b>2,163,761</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,163,761</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351</b>					Length: 1.852	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: CITY OF MIRAMAR		
2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT					MTP Pg.: 5-30		
PE	SU	0	0	347,401	0	0	347,401
CST	SU	0	0	0	0	2,059,405	2,059,405
<b>Total</b>		<b>0</b>	<b>0</b>	<b>347,401</b>	<b>0</b>	<b>2,059,405</b>	<b>2,406,806</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,406,806

<b>SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441</b>					Length: 0.738	*SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)					MTP Pg.: 5-36		
PE	SA	27,107	0	0	0	0	27,107
CST	ACSS	0	0	0	1,406,999	0	1,406,999
<b>Total</b>		<b>27,107</b>	<b>0</b>	<b>0</b>	<b>1,406,999</b>	<b>0</b>	<b>1,434,106</b>
<i>Prior Years Cost</i>		316,599	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,750,705

<b>SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS - FM# 4481321</b>					Length: 2.324	*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: FDOT		
2022 MPO ROADWAY PRIORITY #10, #15, AND #16: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A					MTP Pg.: 5-36		
PLN	DDR	0	0	0	1,300,000	0	1,300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,300,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR 858/ HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651</b>							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: 4.47	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							
PDE	SU	0	0	0	0	75,000	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	75,000
<b>SR 9 / I-95 @ SAMPLE RD - FM# 4444041</b>							
Type of Work: LANDSCAPING							
					Length: 1.25	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE LANDSCAPE FOR SAMPLE RD.INTERCHANGE AND SEGMENT OF SAMPLE RD.							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	300,000	0	0	0	0	300,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,303,651	0	0	1,303,651
<b>Total</b>		<b>305,000</b>	<b>0</b>	<b>1,314,511</b>	<b>0</b>	<b>0</b>	<b>1,619,511</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,619,511
<b>SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD - FM# 4484011</b>							
Type of Work: RESURFACING							
					Length: 3.107	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	60,630	60,630	0	0	0	121,260
PE	DDR	875,765	0	0	0	0	875,765
CST	DIH	0	0	0	37,691	38,870	76,561
CST	DDR	0	0	0	1,093,056	0	1,093,056
CST	ACNR	0	0	0	7,538,317	0	7,538,317
<b>Total</b>		<b>936,395</b>	<b>60,630</b>	<b>0</b>	<b>8,669,064</b>	<b>38,870</b>	<b>9,704,959</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,704,959

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>					<b>Length: 0.9</b>	<b>*Non-SIS*</b>	
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED					<b>MTP Pg.: 5-4</b>		
PDE	DDR	1,500,000	0	0	0	0	<b>1,500,000</b>
PE	DIH	0	0	0	112,562	112,562	<b>225,124</b>
PE	DDR	0	0	0	1,800,988	0	<b>1,800,988</b>
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,913,550</b>	<b>112,562</b>	<b>3,526,112</b>
<i>Prior Years Cost</i>		<i>510,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,036,112</i>
<b>SR-5/US-1 AT SE 10TH STREET - FM# 4437971</b>					<b>Length: 0.2</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1					<b>MTP Pg.: 5-3</b>		
CST	ACSS	52,699	0	0	0	0	<b>52,699</b>
CST	DIH	3,319	0	0	0	0	<b>3,319</b>
<b>Total</b>		<b>56,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,018</b>
<i>Prior Years Cost</i>		<i>149,214</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>205,232</i>
<b>SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD - FM# 4476741</b>					<b>Length: 1.54</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	0	3,050,896	0	0	<b>3,050,896</b>
CST	DIH	0	0	106,678	0	0	<b>106,678</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,157,574</b>	<b>0</b>	<b>0</b>	<b>3,157,574</b>
<i>Prior Years Cost</i>		<i>914,262</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,071,836</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851</b>					<b>Length: 2.387</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
52-01 LFA WITH CITY OF FT LAUDERDALE FOR PAINTED MAST ARMS_					<b>MTP Pg.: 5-3</b>		
CST	LF	73,944	0	0	0	0	<b>73,944</b>
CST	DIH	86,036	17,835	0	0	0	<b>103,871</b>
CST	DDR	5,203,936	0	0	0	0	<b>5,203,936</b>
<b>Total</b>		<b>5,363,916</b>	<b>17,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,381,751</b>
<i>Prior Years Cost</i>		996,631	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,378,382
<b>SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881</b>					<b>Length: 2.518</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
52-01 LFA WITH CITY OF FT LAUDERDALE FOR PAINTED MAST ARMS_					<b>MTP Pg.: 5-3</b>		
CST	DIH	60,033	16,561	0	0	0	<b>76,594</b>
CST	DDR	4,690,577	0	0	0	0	<b>4,690,577</b>
<b>Total</b>		<b>4,750,610</b>	<b>16,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,767,171</b>
<i>Prior Years Cost</i>		954,586	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,721,757
<b>SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1 - FM# 4480881</b>					<b>Length: 1</b>	<b>*Non-SIS*</b>	
<b>Type of Work: TRANSPORTATION PLANNING</b>					<b>Lead Agency: FDOT</b>		
SR-5/US-1 FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD 2022 MPO ROADWAY PRIORITY #12 AND #13					<b>MTP Pg.: 5-36</b>		
PLN	DDR	0	0	0	600,000	0	<b>600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891</b>					Length: 0.921	*SIS*	
<b>Type of Work: WIDEN/RESURFACE EXIST LANES</b>					Lead Agency: FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION					MTP Pg.: 5-4		
ROW	ACFP	50,002	214,037	0	0	0	264,039
ROW	SA	34,205	0	0	0	0	34,205
RRU	ACFP	0	800,000	0	0	0	800,000
CST	DDR	0	0	1,502,008	0	0	1,502,008
CST	ACFP	0	0	6,525,338	0	0	6,525,338
<b>Total</b>		<b>84,207</b>	<b>1,014,037</b>	<b>8,027,346</b>	<b>0</b>	<b>0</b>	<b>9,125,590</b>
<i>Prior Years Cost</i>		2,573,692	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,699,282
<b>SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821</b>					Length: 1.62	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1					MTP Pg.: 5-3		
CST	DIH	75,175	0	0	0	0	75,175
<b>Total</b>		<b>75,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,175</b>
<i>Prior Years Cost</i>		6,381,916	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,457,091
<b>SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821</b>					Length: 0.547	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>					Lead Agency: FDOT		
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)					MTP Pg.: 5-36		
CST	ACSS	0	0	2,330,071	0	0	2,330,071
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,330,071</b>	<b>0</b>	<b>0</b>	<b>2,330,071</b>
<i>Prior Years Cost</i>		514,666	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,844,737

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-7/US-441 @ OAKES ROAD - FM# 4435911</b>					<b>Length: 0.327</b>		<b>*Non-SIS*</b>
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.					<b>MTP Pg.: 5-4</b>		
CST	ACNP	2,155,539	0	0	0	0	2,155,539
<b>Total</b>		<b>2,155,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,155,539</b>
<i>Prior Years Cost</i>		<i>532,761</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,688,300</i>
<b>SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801</b>					<b>Length: 0.507</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED					<b>MTP Pg.: 5-17</b>		
PDE	DDR	0	0	600,000	1,000,000	1,000,000	2,600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>
<b>SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET - FM# 4484101</b>					<b>Length: 2.525</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	57,998	57,998	0	0	0	115,996
PE	DDR	785,197	0	0	0	0	785,197
CST	DS	0	0	0	7,211,051	0	7,211,051
CST	DIH	0	0	0	36,055	37,183	73,238
CST	DDR	0	0	0	1,045,603	0	1,045,603
<b>Total</b>		<b>843,195</b>	<b>57,998</b>	<b>0</b>	<b>8,292,709</b>	<b>37,183</b>	<b>9,231,085</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,231,085</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE - FM# 4476761</b>					Length: 1.707	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	342,430	0	0	342,430
CST	DIH	0	0	101,461	0	0	101,461
CST	ACNR	0	0	2,536,525	0	0	2,536,525
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,980,416</b>	<b>0</b>	<b>0</b>	<b>2,980,416</b>
<i>Prior Years Cost</i>		<i>729,730</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,710,146</i>
<b>SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET - FM# 4476771</b>					Length: 2.112	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	3,788,872	0	0	3,788,872
CST	DIH	0	0	133,423	0	0	133,423
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,922,295</b>	<b>0</b>	<b>0</b>	<b>3,922,295</b>
<i>Prior Years Cost</i>		<i>579,701</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,501,996</i>
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763</b>					Length: 2.689	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE							
ENV	DDR	5,000	0	0	0	0	5,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	36,715	0	0	36,715
CST	SU	0	0	1,746,217	0	0	1,746,217
CST	DDR	0	0	1,820,943	0	0	1,820,943
<b>Total</b>		<b>5,000</b>	<b>10,000</b>	<b>3,603,875</b>	<b>0</b>	<b>0</b>	<b>3,618,875</b>
<i>Prior Years Cost</i>		<i>1,150,505</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,769,380</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764</b>							Length: 2.122	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD								
CST	SU	17,696	0	0	0	0	17,696	
<b>Total</b>		<b>17,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,696</b>	
<i>Prior Years Cost</i>		8,265,960	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,283,656	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765</b>							Length: 1.069	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD								
RRU	SU	25,000	0	0	0	0	25,000	
CST	SU	0	2,667,456	0	0	0	2,667,456	
<b>Total</b>		<b>25,000</b>	<b>2,667,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,692,456</b>	
<i>Prior Years Cost</i>		801,608	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,494,064	
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766</b>							Length: 3.015	*Non-SIS*
<b>Type of Work: BIKE LANE/SIDEWALK</b>							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**								
RRU	SU	0	25,000	0	0	0	25,000	
CST	SU	0	0	4,590,222	20,804	0	4,611,026	
CST	TALU	0	0	675,193	0	0	675,193	
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>5,265,415</b>	<b>20,804</b>	<b>0</b>	<b>5,311,219</b>	
<i>Prior Years Cost</i>		896,285	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,207,504	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.424	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7.							
CST	GFSU	0	3,988,893	0	0	0	3,988,893
<b>Total</b>		<b>0</b>	<b>3,988,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,988,893</b>
<i>Prior Years Cost</i>		<i>939,649</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,928,542</i>
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.723	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)							
CST	GFSU	0	2,008,107	0	0	0	2,008,107
<b>Total</b>		<b>0</b>	<b>2,008,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,008,107</b>
<i>Prior Years Cost</i>		<i>523,259</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,531,366</i>
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.002	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7							
ENV	SU	30,000	0	0	0	0	30,000
CST	GFSU	0	844,205	0	0	0	844,205
CST	SU	0	3,218,391	0	0	0	3,218,391
<b>Total</b>		<b>30,000</b>	<b>4,062,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,092,596</b>
<i>Prior Years Cost</i>		<i>859,779</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,952,375</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE - FM# 4484141</b>					Length: 1.72	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,127	28,127	0	0	0	56,254
PE	DDR	577,268	0	0	0	0	577,268
CST	DS	0	0	0	3,702,786	0	3,702,786
CST	DIH	0	0	0	148,112	0	148,112
CST	DDR	0	0	0	499,875	0	499,875
<b>Total</b>		<b>605,395</b>	<b>28,127</b>	<b>0</b>	<b>4,350,773</b>	<b>0</b>	<b>4,984,295</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,984,295
<b>SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181</b>					Length: 1.846	*Non-SIS*	
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>					Lead Agency: FDOT		
2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1					MTP Pg.: 5-3		
PE	DIH	18,632	18,632	0	0	0	37,264
PE	DDR	396,655	0	0	0	0	396,655
CST	DIH	0	0	0	98,635	0	98,635
CST	CM	0	0	0	1,848,761	0	1,848,761
CST	DDR	0	0	0	950,007	0	950,007
<b>Total</b>		<b>415,287</b>	<b>18,632</b>	<b>0</b>	<b>2,897,403</b>	<b>0</b>	<b>3,331,322</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,331,322
<b>SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD - FM# 4476791</b>					Length: 3.038	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	2,194,657	0	0	2,194,657
CST	DIH	0	0	73,384	0	0	73,384
CST	ACNR	0	0	3,795,880	0	0	3,795,880
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,063,921</b>	<b>0</b>	<b>0</b>	<b>6,063,921</b>
<i>Prior Years Cost</i>		1,423,439	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,487,360

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913</b>					Length: 0.085	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES					MTP Pg.: 5-3		
PE	DIH	558,100	558,100	0	0	0	1,116,200
PE	DDR	0	819,889	0	0	0	819,889
<b>Total</b>		<b>558,100</b>	<b>1,377,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,936,089</b>
<i>Prior Years Cost</i>		<i>148,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,084,589</i>
<b>SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT - FM# 4492781</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: LIGHTING					MTP Pg.: 5-36		
NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST. COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.							
PE	ACSS	151,823	17,928	0	0	0	169,751
RRU	ACSS	0	0	2,000	6,977	0	8,977
CST	ACSS	0	0	0	546,203	0	546,203
<b>Total</b>		<b>151,823</b>	<b>17,928</b>	<b>2,000</b>	<b>553,180</b>	<b>0</b>	<b>724,931</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>724,931</i>
<b>SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD - FM# 4481741</b>					Length: 2.949	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	51,724	17,765	0	69,489
CST	SA	0	0	4,597,656	0	0	4,597,656
CST	DDR	0	0	721,833	0	0	721,833
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,371,213</b>	<b>17,765</b>	<b>0</b>	<b>5,388,978</b>
<i>Prior Years Cost</i>		<i>830,677</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,219,655</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311</b>					Length: 1.085	*Non-SIS*	
<b>Type of Work: FEASIBILITY STUDY</b>					Lead Agency: FDOT		
2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS					MTP Pg.: 5-36		
PDE	DDR	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	200,000
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481</b>					Length: 0.006	*Non-SIS*	
<b>Type of Work: RIGHT OF WAY ACTIVITIES</b>					Lead Agency: FDOT		
INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.					MTP Pg.: 5-3		
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
<i>Prior Years Cost</i>		308,367	<i>Future Years Cost</i>			<i>Total Project Cost</i>	433,367
<b>SR-814/ATLANTIC BLVD AT LYONS ROAD - FM# 4475501</b>					Length: 0.436	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD; SEE WP45					MTP Pg.: 5-36		
CST	ACSS	0	0	0	2,149,845	0	2,149,845
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,149,845</b>	<b>0</b>	<b>2,149,845</b>
<i>Prior Years Cost</i>		609,576	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,759,421

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE - FM# 4475431</b>					<b>Length: 0.978</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)							
CST	ACSS	0	0	586,897	0	0	<b>586,897</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>586,897</b>	<b>0</b>	<b>0</b>	<b>586,897</b>
<i>Prior Years Cost</i>		<i>236,692</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>823,589</i>
<b>SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE - FM# 4476811</b>					<b>Length: 1</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	0	1,950,893	0	0	<b>1,950,893</b>
CST	DIH	0	0	71,032	0	0	<b>71,032</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,021,925</b>	<b>0</b>	<b>0</b>	<b>2,021,925</b>
<i>Prior Years Cost</i>		<i>537,896</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,559,821</i>
<b>SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191</b>					<b>Length: 4.318</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1							
PE	DIH	25,101	25,101	0	0	0	<b>50,202</b>
PE	DDR	531,557	0	0	0	0	<b>531,557</b>
CST	DIH	0	0	0	132,181	0	<b>132,181</b>
CST	SA	0	0	0	3,304,511	0	<b>3,304,511</b>
CST	DDR	0	0	0	446,108	0	<b>446,108</b>
<b>Total</b>		<b>556,658</b>	<b>25,101</b>	<b>0</b>	<b>3,882,800</b>	<b>0</b>	<b>4,464,559</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,464,559</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A - FM# 4484091</b>					<b>Length: 3.49</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	41,823	41,823	0	0	0	83,646
PE	DDR	725,069	0	0	0	0	725,069
RRU	DS	10,000	0	20,000	0	0	30,000
CST	DS	0	0	0	85,466	0	85,466
CST	DIH	0	0	0	61,942	63,880	125,822
CST	DDR	0	0	0	864,433	0	864,433
CST	ACNR	0	0	0	5,420,474	0	5,420,474
<b>Total</b>		<b>776,892</b>	<b>41,823</b>	<b>20,000</b>	<b>6,432,315</b>	<b>63,880</b>	<b>7,334,910</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,334,910</i>
<b>SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461</b>					<b>Length: 0.11</b>	<b>*Non-SIS*</b>	
<b>Type of Work: TRAFFIC SIGNALS</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)							
PE	SA	22,264	0	0	0	0	22,264
<b>Total</b>		<b>22,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,264</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>322,822</i>
<b>SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912</b>					<b>Length: 0.091</b>	<b>*Non-SIS*</b>	
<b>Type of Work: FEASIBILITY STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	589,730	589,730	0	0	1,179,460
PE	DDR	0	784,788	0	0	0	784,788
<b>Total</b>		<b>0</b>	<b>1,374,518</b>	<b>589,730</b>	<b>0</b>	<b>0</b>	<b>1,964,248</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,112,748</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET - FM# 4476751</b>					<b>Length: 2.305</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	0	5,523,049	0	0	<b>5,523,049</b>
CST	DIH	0	0	71,605	0	0	<b>71,605</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,594,654</b>	<b>0</b>	<b>0</b>	<b>5,594,654</b>
<i>Prior Years Cost</i>		<i>950,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,545,310</i>
<b>SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971</b>					<b>Length: 1.747</b>	<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
CST	DIH	0	0	43,138	0	0	<b>43,138</b>
CST	DDR	0	0	9,860,834	0	0	<b>9,860,834</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>9,903,972</b>	<b>0</b>	<b>0</b>	<b>9,903,972</b>
<i>Prior Years Cost</i>		<i>1,594,481</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,498,453</i>
<b>SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974</b>					<b>Length: 1.641</b>	<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-30</b>		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5							
CST	DS	0	0	0	0	7,188,930	<b>7,188,930</b>
CST	DIH	0	0	0	0	56,176	<b>56,176</b>
CST	CM	0	0	0	0	422,426	<b>422,426</b>
CST	SA	0	0	0	0	6,588,358	<b>6,588,358</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,255,890</b>	<b>14,255,890</b>
<i>Prior Years Cost</i>		<i>1,446,227</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,702,117</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.109	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
CST	DIH	0	0	34,656	0	0	34,656
CST	DDR	0	0	7,965,071	0	0	7,965,071
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,999,727</b>	<b>0</b>	<b>0</b>	<b>7,999,727</b>
<i>Prior Years Cost</i>		1,186,773	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,186,500
<b>SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.355	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #1 TOWN OF DAVIE							
PE	DIH	80,392	0	0	0	0	80,392
<b>Total</b>		<b>80,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,392</b>
<i>Prior Years Cost</i>		1,241,610	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,322,002
<b>SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.44	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	DIH	47,655	0	0	0	0	47,655
<b>Total</b>		<b>47,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,655</b>
<i>Prior Years Cost</i>		14,003,251	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,050,906

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.578	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45							
CST	DIH	44,780	0	0	0	0	44,780
<b>Total</b>		<b>44,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,780</b>
<i>Prior Years Cost</i>		<i>11,313,056</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,357,836</i>
<b>SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 - FM# 4456241</b>							
Type of Work: TRAFFIC OPS IMPROVEMENT							
					Length: 0.609	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
CST	LF	0	0	774,542	0	0	774,542
CST	ACSS	0	0	2,797,564	0	0	2,797,564
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,572,106</b>	<b>0</b>	<b>0</b>	<b>3,572,106</b>
<i>Prior Years Cost</i>		<i>352,174</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,924,280</i>
<b>SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY - FM# 4483991</b>							
Type of Work: RESURFACING							
					Length: 1.417	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,702	28,702	0	0	0	57,404
PE	DDR	540,268	0	0	0	0	540,268
CST	DS	0	0	0	3,379,793	0	3,379,793
CST	DIH	0	0	0	135,192	0	135,192
CST	DDR	0	0	0	456,273	0	456,273
<b>Total</b>		<b>568,970</b>	<b>28,702</b>	<b>0</b>	<b>3,971,258</b>	<b>0</b>	<b>4,568,930</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,568,930</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461</b>					Length: 2.448	*SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
CST	ACSS	0	2,152,515	0	0	0	2,152,515
CST	DIH	0	75,739	0	0	0	75,739
<b>Total</b>		<b>0</b>	<b>2,228,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,228,254</b>
<i>Prior Years Cost</i>		<i>372,513</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,600,767</i>
<b>SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE - FM# 4463711</b>					Length: 2.527	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	745,100	0	0	0	745,100
CST	DIH	0	56,770	0	0	0	56,770
CST	DDR	0	4,378,821	0	0	0	4,378,821
<b>Total</b>		<b>0</b>	<b>5,180,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,180,691</b>
<i>Prior Years Cost</i>		<i>448,012</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>5,628,703</i>
<b>SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95 - FM# 4484041</b>					Length: 1.306	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	22,804	22,804	0	0	0	45,608
PE	DDR	48,881	0	0	0	0	48,881
PE	DS	453,272	0	0	0	0	453,272
CST	DS	0	0	0	3,002,040	0	3,002,040
CST	DIH	0	0	0	120,082	0	120,082
CST	DDR	0	0	0	405,276	0	405,276
<b>Total</b>		<b>524,957</b>	<b>22,804</b>	<b>0</b>	<b>3,527,398</b>	<b>0</b>	<b>4,075,159</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>4,075,159</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-820/HOLLWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE - FM# 4476541</b>					Length: 1.851	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	689,862	0	0	0	689,862
CST	DIH	0	96,598	0	0	0	96,598
CST	DDR	0	2,695,186	0	0	0	2,695,186
<b>Total</b>		<b>0</b>	<b>3,481,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,481,646</b>
<i>Prior Years Cost</i>		<i>552,021</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,033,667</i>
<b>SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE - FM# 4437981</b>					Length: 0.109	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
RETROFIT (6) EXISTING HPS COBRA HEAD LUMINAIRES WITH NEW LED 200-WATT LUMINAIRES. G/W 443797-1					MTP Pg.: 5-3		
CST	ACSS	22,550	0	0	0	0	22,550
CST	DIH	2,054	0	0	0	0	2,054
<b>Total</b>		<b>24,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,604</b>
<i>Prior Years Cost</i>		<i>123,610</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,214</i>
<b>SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE - FM# 4462001</b>					Length: 2.009	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-01: RESURFACING 52-02: MPO PRIORITY SCOPE 52-03: SAFETY; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES					MTP Pg.: 5-3		
CST	TRIP	0	341,352	0	0	0	341,352
CST	DIH	0	32,767	33,697	0	0	66,464
CST	TRWR	0	407,309	0	0	0	407,309
CST	SU	0	748,851	0	0	0	748,851
CST	DDR	0	2,471,560	0	0	0	2,471,560
CST	ACNR	0	3,450,726	0	0	0	3,450,726
<b>Total</b>		<b>0</b>	<b>7,452,565</b>	<b>33,697</b>	<b>0</b>	<b>0</b>	<b>7,486,262</b>
<i>Prior Years Cost</i>		<i>715,098</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,201,360</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771</b>					<b>Length: 1.486</b>		<b>*Non-SIS*</b>
<b>Type of Work: Feasibility Study</b>					<b>Lead Agency: FDOT</b>		
2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED					<b>MTP Pg.: 5-4</b>		
PDE	DDR	600,000	500,000	1,500,000	0	0	<b>2,600,000</b>
PDE	DIH	100,000	0	0	0	0	<b>100,000</b>
PE	DIH	0	0	46,813	46,813	0	<b>93,626</b>
PE	DDR	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>700,000</b>	<b>500,000</b>	<b>2,546,813</b>	<b>46,813</b>	<b>0</b>	<b>3,793,626</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,793,626</i>

<b>SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871</b>					<b>Length: 0.591</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2021 MPO PRIORITY #48 IS R/W NEEDED 22-01: PDE PRE-WORK;22-02:FEASIBILITY STUDY;22-03:PDE					<b>MTP Pg.: 5-19</b>		
PDE	DDR	600,000	500,000	1,500,000	0	0	<b>2,600,000</b>
PDE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DIH	0	0	0	0	10,000	<b>10,000</b>
PE	DDR	0	0	0	0	3,122,772	<b>3,122,772</b>
<b>Total</b>		<b>610,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>3,132,772</b>	<b>5,742,772</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,742,772</i>

<b>SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462</b>					<b>Length: 0.998</b>		<b>*Non-SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED					<b>MTP Pg.: 5-4</b>		
PDE	DDR	600,000	500,000	1,500,000	0	0	<b>2,600,000</b>
PDE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DIH	0	0	0	0	312,981	<b>312,981</b>
PE	DDR	0	0	0	0	2,629,201	<b>2,629,201</b>
PE	DS	0	0	0	0	344,417	<b>344,417</b>
<b>Total</b>		<b>610,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>3,286,599</b>	<b>5,896,599</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,896,599</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701</b>					<b>Length: 0.264</b>	<b>*Non-SIS*</b>	
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>					<b>Lead Agency: FDOT</b>		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES 52-02 = LF WITH CITY OF HOLLYWOOD					<b>MTP Pg.: 5-3</b>		
CST	ACSS	1,083,698	0	0	0	0	<b>1,083,698</b>
CST	DIH	47,931	0	0	0	0	<b>47,931</b>
ROW	DDR	18,907	133,410	0	0	0	<b>152,317</b>
CST	SA	47,471	0	0	0	0	<b>47,471</b>
<b>Total</b>		<b>1,198,007</b>	<b>133,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,331,417</b>
<i>Prior Years Cost</i>		<i>598,444</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,929,861</i>
<b>SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221</b>					<b>Length: 0.418</b>	<b>*Non-SIS*</b>	
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED					<b>MTP Pg.: 5-36</b>		
PDE	DDR	0	0	0	500,000	2,000,000	<b>2,500,000</b>
PDE	DIH	0	0	0	5,000	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>	<b>2,000,000</b>	<b>2,505,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,505,000</i>
<b>SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD - FM# 4476801</b>					<b>Length: 1.106</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
CST	DS	0	0	2,740,737	0	0	<b>2,740,737</b>
CST	DIH	0	0	105,792	0	0	<b>105,792</b>
CST	DDR	0	0	218,012	0	0	<b>218,012</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,064,541</b>	<b>0</b>	<b>0</b>	<b>3,064,541</b>
<i>Prior Years Cost</i>		<i>521,765</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,586,306</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE - FM# 4484001</b>					Length: 2.575	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	54,780	54,780	0	0	0	109,560
PE	DDR	835,652	0	0	0	0	835,652
CST	DIH	0	0	0	34,055	35,120	69,175
CST	DDR	0	0	0	987,589	0	987,589
CST	ACNR	0	0	0	6,810,959	0	6,810,959
<b>Total</b>		<b>890,432</b>	<b>54,780</b>	<b>0</b>	<b>7,832,603</b>	<b>35,120</b>	<b>8,812,935</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,812,935
<b>SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE - FM# 4463721</b>					Length: 2.05	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	554,401	0	0	0	554,401
CST	DIH	0	115,023	0	0	0	115,023
CST	DDR	0	3,219,341	0	0	0	3,219,341
<b>Total</b>		<b>0</b>	<b>3,888,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,888,765</b>
<i>Prior Years Cost</i>		574,788	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,463,553
<b>SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD - FM# 4461941</b>					Length: 1.428	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH							
RRU	ACSS	117,000	0	0	0	0	117,000
CST	ACSS	0	306,233	0	0	0	306,233
CST	DS	0	616,061	0	0	0	616,061
CST	DIH	0	84,419	0	0	0	84,419
CST	DDR	0	2,395,357	0	0	0	2,395,357
<b>Total</b>		<b>117,000</b>	<b>3,402,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,519,070</b>
<i>Prior Years Cost</i>		630,948	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,150,018

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951</b>					Length: 1.311	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	0	367,356	0	0	0	367,356
CST	DIH	0	77,926	0	0	0	77,926
CST	DDR	0	2,144,673	0	0	0	2,144,673
<b>Total</b>		<b>0</b>	<b>2,589,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,589,955</b>
<i>Prior Years Cost</i>		<i>415,177</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,005,132</i>
<b>SR-838 / SUNRISE BLVD FROM SR 817 / UNIVERSITY DRIVE TO NW 56TH AVE - FM# 4484111</b>					Length: 2.707	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	49,379	49,379	0	0	0	98,758
PE	DDR	713,257	0	0	0	0	713,257
CST	DIH	0	0	0	27,433	27,433	54,866
CST	DDR	0	0	0	6,291,945	0	6,291,945
<b>Total</b>		<b>762,636</b>	<b>49,379</b>	<b>0</b>	<b>6,319,378</b>	<b>27,433</b>	<b>7,158,826</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,158,826</i>
<b>SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 - FM# 4476781</b>					Length: 1.971	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	0	4,072,784	0	0	4,072,784
CST	DIH	0	0	143,550	0	0	143,550
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,216,334</b>	<b>0</b>	<b>0</b>	<b>4,216,334</b>
<i>Prior Years Cost</i>		<i>810,873</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,027,207</i>
<b>SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441</b>					Length: 2.396	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
CST	ACSS	540,770	0	0	0	0	540,770
CST	DIH	34,065	0	0	0	0	34,065
<b>Total</b>		<b>574,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,835</b>
<i>Prior Years Cost</i>		<i>436,061</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,010,896</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211</b>							
<b>Type of Work: ADD LEFT TURN LANE(S)</b>							
					Length: 0.618	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE							
CST	DDR	73,944	0	0	0	0	73,944
<b>Total</b>		<b>73,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,944</b>
<i>Prior Years Cost</i>		<i>2,724,010</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,797,954</i>
<b>SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 &amp; 860467 - FM# 4414561</b>							
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>							
					Length: 0.069	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES GOES WITH 446181-1							
CST	DIH	0	76,728	78,908	0	0	155,636
CST	BRRP	0	17,757,975	0	0	0	17,757,975
<b>Total</b>		<b>0</b>	<b>17,834,703</b>	<b>78,908</b>	<b>0</b>	<b>0</b>	<b>17,913,611</b>
<i>Prior Years Cost</i>		<i>1,196,659</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,110,270</i>
<b>SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE - FM# 4461811</b>							
<b>Type of Work: RESURFACING</b>							
					Length: 0.466	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)							
PE	ACSS	70,595	0	0	0	0	70,595
CST	ACSS	0	289,432	0	0	0	289,432
CST	DIH	0	41,466	0	0	0	41,466
CST	DDR	0	777,708	0	0	0	777,708
<b>Total</b>		<b>70,595</b>	<b>1,108,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179,201</b>
<i>Prior Years Cost</i>		<i>338,338</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,517,539</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711</b>					Length: 0.346	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES 52-02 UWHCA WITH CITY OF FT. LAUDERDALE							
CST	ACSS	36,972	0	0	0	0	36,972
<b>Total</b>		<b>36,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,972</b>
<i>Prior Years Cost</i>		<i>1,863,673</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,900,645</i>
<b>SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551</b>					Length: 0.42	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
RRU	DDR	0	0	0	10,000	0	10,000
CST	DIH	0	0	0	96,565	0	96,565
CST	SA	0	0	0	2,414,127	0	2,414,127
CST	DDR	0	0	0	325,907	0	325,907
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,846,599</b>	<b>0</b>	<b>2,846,599</b>
<i>Prior Years Cost</i>		<i>589,324</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,435,923</i>
<b>SR-84 RAIL MONITORING &amp; 4 FEC CROSSINGS - FM# 4417591</b>					Length: 2.505	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
CST	DITS	1,265,467	0	0	0	0	1,265,467
CST	DS	566,979	0	0	0	0	566,979
CST	DIH	51,078	0	0	0	0	51,078
CST	DDR	250,409	0	0	0	0	250,409
<b>Total</b>		<b>2,133,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133,933</b>
<i>Prior Years Cost</i>		<i>536,639</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,670,572</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521</b>							
<b>Type of Work: LIGHTING</b>							
					<b>Length: 0.886</b>	<b>*SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
PE	ACSS	11,616	0	0	0	0	<b>11,616</b>
<b>Total</b>		<b>11,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,616</b>
<i>Prior Years Cost</i>		<i>156,819</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>168,435</i>
<b>SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.98</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR842 @ NW 31ST AVE; BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB (SEE WP45)							
CST	LF	714,438	0	0	0	0	<b>714,438</b>
CST	ACSS	19,736	0	0	0	0	<b>19,736</b>
CST	DIH	83,587	31,732	0	0	0	<b>115,319</b>
CST	DDR	938,728	0	0	0	0	<b>938,728</b>
CST	ACNR	4,861,590	0	0	0	0	<b>4,861,590</b>
<b>Total</b>		<b>6,618,079</b>	<b>31,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,649,811</b>
<i>Prior Years Cost</i>		<i>1,309,457</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,959,268</i>
<b>SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991</b>							
<b>Type of Work: LIGHTING</b>							
					<b>Length: 1.483</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
CST	ACSS	1,185,579	0	0	0	0	<b>1,185,579</b>
CST	DS	32,278	0	0	0	0	<b>32,278</b>
CST	SA	59,162	0	0	0	0	<b>59,162</b>
CST	DDR	178,376	0	0	0	0	<b>178,376</b>
<b>Total</b>		<b>1,455,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455,395</b>
<i>Prior Years Cost</i>		<i>309,881</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,765,276</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721</b>					<b>Length: 0.902</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
CST	DS	0	0	154,599	0	0	154,599
CST	DIH	0	0	47,094	0	0	47,094
CST	DDR	0	0	1,136,504	0	0	1,136,504
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,338,197</b>	<b>0</b>	<b>0</b>	<b>1,338,197</b>
<i>Prior Years Cost</i>		<i>497,186</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,835,383</i>
<b>SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD - FM# 4461961</b>					<b>Length: 2.961</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)							
CST	ACSS	0	869,837	0	0	0	869,837
CST	DS	0	1,436,688	0	0	0	1,436,688
CST	DIH	0	45,623	15,639	0	0	61,262
CST	DDR	0	1,747,156	0	0	0	1,747,156
CST	ACNR	0	3,666,330	0	0	0	3,666,330
<b>Total</b>		<b>0</b>	<b>7,765,634</b>	<b>15,639</b>	<b>0</b>	<b>0</b>	<b>7,781,273</b>
<i>Prior Years Cost</i>		<i>1,214,723</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,995,996</i>
<b>SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY - FM# 4460961</b>					<b>Length: 2.27</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
<b>52-02 LFA CITY OF POMPANO BEACH FOR LIGHTING</b>					<b>MTP Pg.: 5-3</b>		
CST	LF	166,374	0	0	0	0	166,374
CST	DIH	77,057	14,532	0	0	0	91,589
CST	DDR	614,936	0	0	0	0	614,936
CST	ACNR	3,571,752	0	0	0	0	3,571,752
<b>Total</b>		<b>4,430,119</b>	<b>14,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,444,651</b>
<i>Prior Years Cost</i>		<i>862,008</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,306,659</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781</b>					Length: 1.495	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED					MTP Pg.: 5-11		
PDE	DDR	0	0	500,000	600,000	900,000	2,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	<b>600,000</b>	<b>900,000</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
<b>SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE - FM# 4484061</b>					Length: 2.623	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,782	39,782	0	0	0	79,564
PE	DDR	728,146	0	0	0	0	728,146
CST	DS	0	0	0	5,237,221	0	5,237,221
CST	DIH	0	0	0	58,919	20,254	79,173
CST	DDR	0	0	0	833,434	0	833,434
<b>Total</b>		<b>767,928</b>	<b>39,782</b>	<b>0</b>	<b>6,129,574</b>	<b>20,254</b>	<b>6,957,538</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,957,538</i>
<b>SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 - FM# 4463701</b>					Length: 3.94	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	1,178,256	0	0	0	1,178,256
CST	DIH	0	29,488	30,325	0	0	59,813
CST	DDR	0	855,154	0	0	0	855,154
CST	ACNR	0	5,897,616	0	0	0	5,897,616
<b>Total</b>		<b>0</b>	<b>7,960,514</b>	<b>30,325</b>	<b>0</b>	<b>0</b>	<b>7,990,839</b>
<i>Prior Years Cost</i>		<i>1,067,265</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,058,104</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191</b>					<b>Length: 0.857</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
RRU	ACSS	0	0	425,585	0	0	425,585
<b>Total</b>		<b>0</b>	<b>0</b>	<b>425,585</b>	<b>0</b>	<b>0</b>	<b>425,585</b>
<i>Prior Years Cost</i>		<i>209,955</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>635,540</i>
<b>SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A - FM# 4484131</b>					<b>Length: 1.722</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	39,198	39,198	0	0	0	78,396
PE	DDR	681,337	0	0	0	0	681,337
CST	DS	0	0	0	5,160,362	0	5,160,362
CST	DIH	0	0	0	58,054	19,956	78,010
CST	DDR	0	0	0	810,177	0	810,177
<b>Total</b>		<b>720,535</b>	<b>39,198</b>	<b>0</b>	<b>6,028,593</b>	<b>19,956</b>	<b>6,808,282</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,808,282</i>
<b>SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481</b>					<b>Length: 1.212</b>	<b>*Non-SIS*</b>	
<b>Type of Work: LIGHTING</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.							
PE	SA	31,077	0	0	0	0	31,077
ENV	ACSS	30,000	0	0	0	0	30,000
RRU	ACSS	0	0	19,612	0	0	19,612
CST	ACSS	0	0	0	1,313,847	0	1,313,847
<b>Total</b>		<b>61,077</b>	<b>0</b>	<b>19,612</b>	<b>1,313,847</b>	<b>0</b>	<b>1,394,536</b>
<i>Prior Years Cost</i>		<i>360,682</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,755,218</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912</b>					Length: 1.443	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	25,499	25,499	0	50,998
PE	DDR	0	0	539,976	0	0	539,976
<b>Total</b>		<b>0</b>	<b>0</b>	<b>565,475</b>	<b>25,499</b>	<b>0</b>	<b>590,974</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,335,555	<i>Total Project Cost</i>		4,926,529

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911</b>					Length: 2.995	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
MTP Pg.: 5-5							
2021 MPO HIGHWAY PRIORITY #1 56-02 UWHC 56-03 LF WITH BROWARD COUNTY 56-04 LF WITH THE CITY OF DEERFIELD							
ROW	ACNP	650,000	185,000	0	0	0	835,000
ROW	DDR	1,028,760	0	0	0	0	1,028,760
PE	ACNP	100,000	2,115,432	0	0	0	2,215,432
ENV	ACNP	30,000	250,000	50,000	0	0	330,000
DSB	ACNP	0	50,000	97,553,540	1,453,000	1,488,000	100,544,540
DSB	GMR	0	0	9,794,895	0	0	9,794,895
RRU	LF	0	0	6,000,000	0	0	6,000,000
RRU	ACNP	0	0	250,000	0	0	250,000
DSB	STED	0	0	15,124,579	0	0	15,124,579
DSB	PKYI	0	0	97,837,838	0	0	97,837,838
INC	ACNP	0	0	0	0	500,000	500,000
<b>Total</b>		<b>1,808,760</b>	<b>2,600,432</b>	<b>226,610,852</b>	<b>1,453,000</b>	<b>1,988,000</b>	<b>234,461,044</b>
<i>Prior Years Cost</i>		102,011,360	<i>Future Years Cost</i>	3,553,500	<i>Total Project Cost</i>		340,025,904

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-869/SW 10TH STREET CONNECTOR TSM&amp;O SMART WORK ZONE - FM# 4398915</b>					Length: 26.299	*SIS*	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: FDOT		
					MTP Pg.: 5-11		
US-441 TO SR-5/US 1; \$800,000 DITS FUNDS APPROVAL FOR 52-01; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ 811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/- SEE WP45							
DSB	DIH	102,991	105,899	0	0	0	208,890
DSB	ACNP	35,165,802	0	0	0	0	35,165,802
PE	ACNP	694,472	0	0	0	0	694,472
RRU	ACNP	100,000	50,000	0	0	0	150,000
DSB	LF	4,901,528	0	0	0	0	4,901,528
DSB	GFSU	2,460,270	0	0	0	0	2,460,270
DSB	DITS	779,536	0	0	0	0	779,536
INC	ACNP	0	243,000	0	0	0	243,000
<b>Total</b>		<b>44,204,599</b>	<b>398,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,603,498</b>
<i>Prior Years Cost</i>		501,074	<i>Future Years Cost</i>		<i>Total Project Cost</i>		45,104,572
<b>SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911</b>					Length: 0.114	*Non-SIS*	
<b>Type of Work: FEASIBILITY STUDY</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	566,437	566,437	0	0	1,132,874
PE	DDR	0	782,040	0	0	0	782,040
<b>Total</b>		<b>0</b>	<b>1,348,477</b>	<b>566,437</b>	<b>0</b>	<b>0</b>	<b>1,914,914</b>
<i>Prior Years Cost</i>		147,846	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,062,760
<b>SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821</b>					Length: 3.663	*SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W: 441944-1;441944-2							
CST	DS	0	6,585,517	0	0	0	6,585,517
CST	DIH	0	27,451	28,231	0	0	55,682
CST	DDR	0	796,057	0	0	0	796,057
<b>Total</b>		<b>0</b>	<b>7,409,025</b>	<b>28,231</b>	<b>0</b>	<b>0</b>	<b>7,437,256</b>
<i>Prior Years Cost</i>		1,175,297	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,612,553

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442</b>					Length: 4.851	*SIS*	
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	13,563	0	0	0	0	13,563
CST	ACSS	0	2,809,967	0	0	0	2,809,967
CST	SA	0	99,030	0	0	0	99,030
<b>Total</b>		<b>13,563</b>	<b>2,908,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,922,560</b>
<i>Prior Years Cost</i>		290,648	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,213,208
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441</b>					Length: 6.778	*SIS*	
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX							
CST	LF	0	995,561	0	0	0	995,561
CST	DS	0	354,406	0	0	0	354,406
CST	DIH	0	137,680	0	0	0	137,680
CST	DDR	0	2,631,204	0	0	0	2,631,204
<b>Total</b>		<b>0</b>	<b>4,118,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,118,851</b>
<i>Prior Years Cost</i>		600,450	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,719,301
<b>SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD - FM# 4484081</b>					Length: 2.002	*SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	29,330	29,330	0	0	0	58,660
PE	DDR	558,525	0	0	0	0	558,525
PE	DS	19,845	0	0	0	0	19,845
CST	DS	0	0	0	3,861,263	0	3,861,263
CST	DIH	0	0	0	154,450	0	154,450
CST	DDR	0	0	0	521,271	0	521,271
<b>Total</b>		<b>607,700</b>	<b>29,330</b>	<b>0</b>	<b>4,536,984</b>	<b>0</b>	<b>5,174,014</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,174,014

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581</b>					Length: 3.794	*SIS*	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
CST	DI	25,398,547	0	0	0	0	25,398,547
CST	DS	56,937	0	0	0	0	56,937
CST	ACNP	3,909,568	90,699	0	0	0	4,000,267
ROW	DDR	0	91,481	0	0	0	91,481
INC	DDR	0	0	0	400,000	0	400,000
<b>Total</b>		<b>29,365,052</b>	<b>182,180</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>29,947,232</b>
<i>Prior Years Cost</i>		4,183,712	<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,130,944
<b>SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131</b>					Length: 4.778	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
PE	ACNP	978,416	0	0	0	0	978,416
ROW	DIH	0	72,000	0	0	0	72,000
ROW	DDR	0	509,040	429,000	500,000	8,079,179	9,517,219
ROW	ACNP	0	0	1,000,000	0	0	1,000,000
ROW	SA	0	0	0	0	1,421,283	1,421,283
<b>Total</b>		<b>978,416</b>	<b>581,040</b>	<b>1,429,000</b>	<b>500,000</b>	<b>9,500,462</b>	<b>12,988,918</b>
<i>Prior Years Cost</i>		13,214,691	<i>Future Years Cost</i>		16,350,000	<i>Total Project Cost</i>	
<b>SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141</b>					Length: 0.946	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ROW	DS	492,043	0	0	0	0	492,043
ROW	DDR	984,552	2,283,040	0	0	0	3,267,592
CST	DI	0	0	22,962,130	0	0	22,962,130
RRU	STED	0	0	200,000	0	0	200,000
CST	STED	0	0	3,267,133	0	0	3,267,133
CST	ACNP	0	0	2,462,821	127,454	0	2,590,275
<b>Total</b>		<b>1,476,595</b>	<b>2,283,040</b>	<b>28,892,084</b>	<b>127,454</b>	<b>0</b>	<b>32,779,173</b>
<i>Prior Years Cost</i>		4,563,025	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,342,198

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711</b>					<b>Length: 4.963</b>	<b>*SIS*</b>	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	510,000	2,000,000	0	0	0	2,510,000
PDE	SA	0	75,000	0	0	0	75,000
PE	ACNP	0	0	0	3,199,365	188,198	3,387,563
ENV	ACNP	0	0	0	20,000	0	20,000
ROW	ACNP	0	0	0	0	2,724,005	2,724,005
ROW	DI	0	0	0	0	8,568,306	8,568,306
<b>Total</b>		<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>3,219,365</b>	<b>11,480,509</b>	<b>17,284,874</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	14,790,000	<i>Total Project Cost</i>		32,074,874
<b>SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721</b>					<b>Length: 3.351</b>	<b>*SIS*</b>	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED							
PDE	ACNP	510,000	2,000,000	0	0	0	2,510,000
PDE	SA	0	75,000	0	0	0	75,000
PE	ACNP	0	0	0	4,859,654	285,862	5,145,516
ENV	ACNP	0	0	0	20,000	0	20,000
<b>Total</b>		<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>4,879,654</b>	<b>285,862</b>	<b>7,750,516</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,750,516
<b>SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD - FM# 4358083</b>					<b>Length: 1.549</b>	<b>*SIS*</b>	
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ONRAMP TO I-95 SB RAMP & BRIDG; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED							
ROW	ACNP	0	0	272,760	0	0	272,760
ROW	DIH	0	0	140,000	0	0	140,000
ROW	DDR	0	0	245,560	1,252,000	2,325,998	3,823,558
<b>Total</b>		<b>0</b>	<b>0</b>	<b>658,320</b>	<b>1,252,000</b>	<b>2,325,998</b>	<b>4,236,318</b>
<i>Prior Years Cost</i>		3,222,098	<i>Future Years Cost</i>	750,000	<i>Total Project Cost</i>		8,208,416

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088</b>							
<b>Type of Work: PRELIM ENG FOR FUTURE CAPACITY</b>							
					Length: 25.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).							
CST	DDR	500,000	250,000	0	0	0	750,000
	<b>Total</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>		17,662,403	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,412,403
<b>SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD - FM# 4391701</b>							
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>							
					Length: 13.183	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
To have a holistic analysis of the system effecting the interchanges of Griffin Road, Sheridan Street, and Sterling Road, these areas were included in the previously programmed PD&E study. Once the PD&E is completed, each interchange will be programmed with separate FM #s to implement the identified improvements for design and construction phases as appropriate related to schedule and funding availability. (PD&E project is funded with SIS allocations.)							
PDE	ACNP	6,000,000	0	0	0	0	6,000,000
ENV	ACNP	0	0	20,000	0	0	20,000
PE	ACNP	0	0	0	50,020,000	0	50,020,000
	<b>Total</b>	<b>6,000,000</b>	<b>0</b>	<b>20,000</b>	<b>50,020,000</b>	<b>0</b>	<b>56,040,000</b>
<i>Prior Years Cost</i>		620,672	<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,660,672
<b>SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087</b>							
<b>Type of Work: LANDSCAPING</b>							
					Length: 10	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
CST	DIH	72,897	0	0	0	0	72,897
CST	DDR	1,720,384	0	0	0	0	1,720,384
	<b>Total</b>	<b>1,793,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,793,281</b>
<i>Prior Years Cost</i>		200,478	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,993,759



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD - FM# 4358082</b>							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.65	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD							
ROW	DDR	0	344,367	0	0	0	344,367
	<b>Total</b>	<b>0</b>	<b>344,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,367</b>
<i>Prior Years Cost</i>		589,020	<i>Future Years Cost</i>	50,579,162	<i>Total Project Cost</i>		51,512,549
<b>SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD - FM# 4093544</b>							
Type of Work: LANDSCAPING							
					Length: 7.84	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-95 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	21,090	21,090	0	0	0	42,180
PE	DDR	446,616	0	0	0	0	446,616
CST	DIH	0	0	0	111,059	0	111,059
CST	SA	0	0	0	2,776,463	0	2,776,463
CST	DDR	0	0	0	374,823	0	374,823
	<b>Total</b>	<b>467,706</b>	<b>21,090</b>	<b>0</b>	<b>3,262,345</b>	<b>0</b>	<b>3,751,141</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,751,141
<b>SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643</b>							
Type of Work: LANDSCAPING							
					Length: 2.334	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	19,983	19,983	0	39,966
PE	DDR	0	0	249,792	0	0	249,792
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>269,775</b>	<b>19,983</b>	<b>0</b>	<b>289,758</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,511,640	<i>Total Project Cost</i>		1,801,398

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081</b>							
Type of Work: PD&E/EMO STUDY							
LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING							
					Length: 5.615	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
PE	DIH	113,958	0	0	0	0	113,958
	<b>Total</b>	<b>113,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,958</b>
<i>Prior Years Cost</i>		<i>15,732,510</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,846,468</i>
<b>SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086</b>							
Type of Work: ADD SPECIAL USE LANE							
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY							
					Length: 2.444	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
DSB	DS	256,750	0	0	0	0	256,750
	<b>Total</b>	<b>256,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,750</b>
<i>Prior Years Cost</i>		<i>59,102,664</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>59,359,414</i>
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641</b>							
Type of Work: INTERCHANGE - ADD LANES							
2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
					Length: 7.968	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ROW	ACNP	120,000	0	0	0	0	120,000
	<b>Total</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>		<i>24,716,188</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,836,188</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642</b>					Length: 6.511	*SIS*	
<b>Type of Work: INTERCHANGE - ADD LANES</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
PE	ACNP	4,996,000	0	0	0	0	4,996,000
RRU	ACNP	1,050,000	23,500,000	100,000	100,000	0	24,750,000
ENV	ACNP	120,000	100,000	0	0	0	220,000
DSB	ACNP	0	233,054,450	2,847,333	2,633,216	692,400	239,227,399
DSB	DI	0	311,839,890	1,150,000	0	0	312,989,890
DSB	GMR	0	9,900,362	0	0	0	9,900,362
RRU	LF	0	3,000,000	0	0	0	3,000,000
DSB	STED	0	108,876,967	0	0	0	108,876,967
INC	ACNP	0	0	0	0	2,500,000	2,500,000
<b>Total</b>		<b>6,166,000</b>	<b>690,271,669</b>	<b>4,097,333</b>	<b>2,733,216</b>	<b>3,192,400</b>	<b>706,460,618</b>
<i>Prior Years Cost</i>		18,253,097	<i>Future Years Cost</i>		6,200,000	<i>Total Project Cost</i>	
							730,913,715

<b>SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085</b>					Length: 0.88	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2022 MPO HUB PRIORITY #1							
RRU	SU	0	45,000	0	0	0	45,000
CST	GFSU	0	341,400	0	0	0	341,400
CST	SU	0	4,827,489	16,947	0	0	4,844,436
<b>Total</b>		<b>0</b>	<b>5,213,889</b>	<b>16,947</b>	<b>0</b>	<b>0</b>	<b>5,230,836</b>
<i>Prior Years Cost</i>		20,250	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							5,251,086

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231</b>					<b>Length: 0.371</b>		<b>*SIS*</b>
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					<b>Lead Agency: FDOT</b>		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED					<b>MTP Pg.: 5-5</b>		
PE	DIH	16,747	33,495	0	0	0	<b>50,242</b>
PE	ACSS	630,496	0	0	0	0	<b>630,496</b>
PE	SA	16,748	0	0	0	0	<b>16,748</b>
CST	ACSS	0	0	2,902,569	0	0	<b>2,902,569</b>
CST	DIH	0	0	49,050	51,645	0	<b>100,695</b>
<b>Total</b>		<b>663,991</b>	<b>33,495</b>	<b>2,951,619</b>	<b>51,645</b>	<b>0</b>	<b>3,700,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,700,750</i>
<b>SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324</b>					<b>Length: 1.512</b>		<b>*SIS*</b>
<b>Type of Work: ADD AUXILIARY LANE(S)</b>					<b>Lead Agency: FDOT</b>		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED					<b>MTP Pg.: 5-5</b>		
CST	DDR	3,935,591	0	0	0	0	<b>3,935,591</b>
CST	ACNP	13,891,787	0	0	0	0	<b>13,891,787</b>
<b>Total</b>		<b>17,827,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,827,378</b>
<i>Prior Years Cost</i>		<i>1,730,026</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,557,404</i>
<b>SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771</b>					<b>Length: 4.839</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: FDOT</b>		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.					<b>MTP Pg.: 5-3</b>		
PE	DIH	0	0	0	28,246	28,246	<b>56,492</b>
PE	DDR	0	0	0	598,140	0	<b>598,140</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>626,386</b>	<b>28,246</b>	<b>654,632</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>4,650,289</i>	<i>Total Project Cost</i>		<i>5,304,921</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191</b>							
<b>Type of Work: LANDSCAPING</b>					<b>Length: 5.698</b>	<b>*SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	13,209	13,209	0	0	<b>26,418</b>
PE	DDR	0	279,721	0	0	0	<b>279,721</b>
CST	DIH	0	0	0	69,557	0	<b>69,557</b>
CST	DDR	0	0	0	1,973,696	0	<b>1,973,696</b>
<b>Total</b>		<b>0</b>	<b>292,930</b>	<b>13,209</b>	<b>2,043,253</b>	<b>0</b>	<b>2,349,392</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,349,392</i>
<b>SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521</b>							
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Length: 3.072</b>	<b>*SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
RECONSTRUCTION OF I-75 & PINES BLVD. INTERCHANGE PINES BLVD. BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD. TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX. LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.							
ENV	DS	0	350,000	0	0	0	<b>350,000</b>
RRU	ACNP	0	0	0	100,000	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>		<i>6,931,841</i>	<i>Future Years Cost</i>	<i>110,021,744</i>	<i>Total Project Cost</i>		<i>117,403,585</i>
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Length: 2.795</b>	<b>*SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-5</b>		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-7							
CST	ACNP	0	0	13,381,915	59,950	0	<b>13,441,865</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>13,381,915</b>	<b>59,950</b>	<b>0</b>	<b>13,441,865</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,441,865</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487</b>					Length: 1.961	*SIS*	
<b>Type of Work: ADD AUXILIARY LANE(S)</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6							
CST	ACNP	0	0	4,851,412	16,045	0	4,867,457
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,851,412</b>	<b>16,045</b>	<b>0</b>	<b>4,867,457</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,867,457
<b>SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE - FM# 4441224</b>					Length: 14.08	*SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
52-01 GUARDRAIL; 52-02 RESURFACING; DESIGN ON 444122-1							
CST	DSB2	0	16,516,217	0	0	0	16,516,217
CST	DS	0	1,294,670	0	0	0	1,294,670
CST	SA	0	6,161,901	86,880	0	0	6,248,781
CST	DDR	0	7,588,190	0	0	0	7,588,190
<b>Total</b>		<b>0</b>	<b>31,560,978</b>	<b>86,880</b>	<b>0</b>	<b>0</b>	<b>31,647,858</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		31,647,858
<b>SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 - FM# 4441221</b>					Length: 12.387	*SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING INCLUDES DESIGN OF 444122-4							
CST	DSB2	0	21,505,371	87,958	0	0	21,593,329
CST	DS	0	6,498,306	0	0	0	6,498,306
<b>Total</b>		<b>0</b>	<b>28,003,677</b>	<b>87,958</b>	<b>0</b>	<b>0</b>	<b>28,091,635</b>
<i>Prior Years Cost</i>		4,907,504	<i>Future Years Cost</i>		<i>Total Project Cost</i>		32,999,139

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-A1A ATMS DEPLOYMENT - FM# 4417541</b>							
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>							
					<b>Length: 7.279</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45)							
CST	LF	1,502,317	0	0	0	0	<b>1,502,317</b>
CST	DS	115,867	0	0	0	0	<b>115,867</b>
CST	DIH	111,504	40,985	0	0	0	<b>152,489</b>
CST	DDR	7,094,065	0	0	0	0	<b>7,094,065</b>
<b>Total</b>		<b>8,823,753</b>	<b>40,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,864,738</b>
<i>Prior Years Cost</i>		<i>1,565,073</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,429,811</i>
<b>SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET - FM# 4485771</b>							
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>							
					<b>Length: 0.55</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2022 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
PE	DIH	14,138	0	0	0	0	<b>14,138</b>
CST	LF	2,702,122	0	0	0	0	<b>2,702,122</b>
CST	DS	305,674	0	0	0	0	<b>305,674</b>
CST	DIH	68,329	0	0	0	0	<b>68,329</b>
CST	SU	305,674	0	0	0	0	<b>305,674</b>
<b>Total</b>		<b>3,395,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,395,937</b>
<i>Prior Years Cost</i>		<i>518,410</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,914,347</i>
<b>SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE - FM# 4484051</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.009</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	15,924	15,924	0	0	0	<b>31,848</b>
PE	DS	363,688	0	0	0	0	<b>363,688</b>
CST	DS	0	0	0	2,096,351	0	<b>2,096,351</b>
CST	DIH	0	0	0	83,855	0	<b>83,855</b>
CST	DDR	0	0	0	283,007	0	<b>283,007</b>
<b>Total</b>		<b>379,612</b>	<b>15,924</b>	<b>0</b>	<b>2,463,213</b>	<b>0</b>	<b>2,858,749</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,858,749</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-A1A FROM FRANKLIN STREET TO DESOTO STREET - FM# 4485761</b>					Length: 0.162	*Non-SIS*	
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2021 MPO PRIORITY #13 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	188,634	0	0	0	0	188,634
CST	LF	2,263,617	0	0	0	0	2,263,617
CST	DIH	68,330	0	0	0	0	68,330
CST	SU	600,624	0	0	0	0	600,624
CST	DDR	600,624	0	0	0	0	600,624
<b>Total</b>		<b>3,721,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,721,829</b>
<i>Prior Years Cost</i>		<i>715,532</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,437,361</i>

<b>SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD - FM# 4484021</b>					Length: 1.247	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	13,102	13,102	0	0	0	26,204
PE	DS	276,556	0	0	0	0	276,556
CST	DS	0	0	0	1,724,829	0	1,724,829
CST	DIH	0	0	0	68,993	0	68,993
CST	DDR	0	0	0	232,852	0	232,852
<b>Total</b>		<b>289,658</b>	<b>13,102</b>	<b>0</b>	<b>2,026,674</b>	<b>0</b>	<b>2,329,434</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,329,434</i>

<b>SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET - FM# 4485741</b>					Length: 0.077	*Non-SIS*	
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2022 MPO ROADWAY PRIORITY/SU FUNDS #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	303,270	0	0	0	0	303,270
CST	LF	509,494	0	0	0	0	509,494
CST	DIH	38,204	0	0	0	0	38,204
CST	SU	542,086	0	0	0	0	542,086
CST	DDR	542,086	0	0	0	0	542,086
<b>Total</b>		<b>1,935,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935,140</b>
<i>Prior Years Cost</i>		<i>548,102</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,483,242</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701</b>					<b>Length: 0.369</b>		<b>*Non-SIS*</b>
<b>Type of Work: BRIDGE - PAINTING</b>					<b>Lead Agency: FDOT</b>		
BRIDGE PAINTING BRIDGE 860622 & 860623					<b>MTP Pg.: 5-3</b>		
CST	DIH	74,403	0	0	0	0	74,403
CST	BRRP	5,723,423	0	0	0	0	5,723,423
<b>Total</b>		<b>5,797,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,797,826</b>
<i>Prior Years Cost</i>		169,265	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,967,091
<b>SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981</b>					<b>Length: 0.766</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE					<b>MTP Pg.: 5-3</b>		
CST	DS	0	264,680	0	0	0	264,680
CST	DIH	0	54,873	0	0	0	54,873
CST	DDR	0	1,562,007	0	0	0	1,562,007
<b>Total</b>		<b>0</b>	<b>1,881,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,881,560</b>
<i>Prior Years Cost</i>		350,188	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,231,748
<b>SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD - FM# 4461991</b>					<b>Length: 1.618</b>		<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE					<b>MTP Pg.: 5-36</b>		
PE	DIH	21,507	0	0	0	0	21,507
PE	DDR	100,000	0	0	0	0	100,000
CST	DIH	0	0	132,720	0	0	132,720
CST	DDR	0	0	4,653,677	0	0	4,653,677
<b>Total</b>		<b>121,507</b>	<b>0</b>	<b>4,786,397</b>	<b>0</b>	<b>0</b>	<b>4,907,904</b>
<i>Prior Years Cost</i>		271,507	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,179,411

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SR817/ UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621</b>							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: 0.05	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							
PDE	SU	0	0	0	0	75,000	75,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>							
Type of Work: FEASIBILITY STUDY							
					Length: 0.442	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-16		
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							
PDE	SU	0	0	500,000	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
<b>SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812</b>							
Type of Work: PD&E/EMO STUDY							
					Length: 1.75	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-16		
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							
PDE	SU	0	0	500,000	1,750,000	0	2,250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,750,000</b>	<b>0</b>	<b>2,250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,250,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SW 148TH AVE. FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431</b>							
Type of Work: PD&E/EMO STUDY							
					Length: 0.969	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.							
PDE	SU	0	0	0	0	500,000	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
<b>SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH_LAUDERDALE - FM# 4482891</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.38	*Non-SIS*	
					Lead Agency: CITY OF NORTH LAUDERDALE		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #20; LAP W/ CITY OF NORTH LAUDERDALE SIDEWALK REMOVAL; CONSTRUCTION OF 10FT SHARED USE PATH 2 TRAFFIC CIRCLES; LIGHTING POLES AT ROUNDABOUTS							
PE	SU	0	0	454,037	0	0	454,037
<b>Total</b>		<b>0</b>	<b>0</b>	<b>454,037</b>	<b>0</b>	<b>0</b>	<b>454,037</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>454,037</i>
<b>SW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - FM# 4496781</b>							
Type of Work: FEASIBILITY STUDY							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
2022 MPO SAFETY PROGRAM - OFF SYSTEM PRIORITY PROJECTS							
PDE	SU	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251</b>					Length: 1.045	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
RRU	ACSS	0	0	30,000	0	0	30,000
CST	ACSS	0	0	721,897	0	0	721,897
<b>Total</b>		<b>0</b>	<b>0</b>	<b>751,897</b>	<b>0</b>	<b>0</b>	<b>751,897</b>
<i>Prior Years Cost</i>		261,861	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,013,758
<b>TOLL OPERATIONS SAWGRASS - FM# 0001621</b>					Lead Agency: FDOT	*SIS*	
Type of Work: TOLL COLLECTION					MTP Pg.: 5-3		
OPS	PKYO	4,885,000	4,885,000	5,035,000	5,050,000	5,050,000	24,905,000
<b>Total</b>		<b>4,885,000</b>	<b>4,885,000</b>	<b>5,035,000</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>24,905,000</b>
<i>Prior Years Cost</i>		135,347,040	<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,402,040
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561</b>					Length: 1.503	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE							
CST	SU	56,059	0	0	0	0	56,059
ROW	CM	0	13,170	0	0	0	13,170
ROW	TRWR	0	205,242	0	0	0	205,242
<b>Total</b>		<b>56,059</b>	<b>218,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,471</b>
<i>Prior Years Cost</i>		15,888,211	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,162,682

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 445241</b>					Length: 1.343	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #12 FDOT DELIVERED					MTP Pg.: 5-30		
PE	SU	227,112	0	0	0	0	227,112
ENV	TALU	10,000	0	0	0	0	10,000
CST	SU	0	0	0	31,730	0	31,730
CST	TALU	0	0	0	755,181	0	755,181
<b>Total</b>		<b>237,112</b>	<b>0</b>	<b>0</b>	<b>786,911</b>	<b>0</b>	<b>1,024,023</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,024,023
<b>VARIOUS BRIDGES COUNTY-WIDE - FM# 4492431</b>					Length: 9.882	*Non-SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL), 860340 (SR-816/OAKLAND PARK BLVD					MTP Pg.: 5-36		
PE	DIH	115,560	0	0	0	0	115,560
PE	BRRP	834,600	0	0	0	0	834,600
CST	DIH	0	0	0	107,760	0	107,760
CST	BRRP	0	0	0	8,297,493	0	8,297,493
<b>Total</b>		<b>950,160</b>	<b>0</b>	<b>0</b>	<b>8,405,253</b>	<b>0</b>	<b>9,355,413</b>
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,365,413

**5.2 - TURNPIKE**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011</b>					Length: 0.338	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	30,000	0	0	0	0	30,000
	<b>Total</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<i>Prior Years Cost</i>		3,413,099	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,443,099
<b>ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561</b>					Length: 0.65	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	0	30,000	0	0	0	30,000
RRU	PKYI	0	175,000	0	0	0	175,000
	<b>Total</b>	<b>0</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>
<i>Prior Years Cost</i>		83,070,973	<i>Future Years Cost</i>		<i>Total Project Cost</i>		83,275,973
<b>DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY - FM# 4436121</b>					Length: 21.835	*SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	250,080	0	0	0	0	250,080
	<b>Total</b>	<b>250,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,080</b>
<i>Prior Years Cost</i>		320,862	<i>Future Years Cost</i>		<i>Total Project Cost</i>		570,942
<b>EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) - FM# 4372243</b>					Length: 0.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	0	103,802	1,133,118	0	0	1,236,920
ENV	PKYI	0	0	20,000	0	0	20,000
	<b>Total</b>	<b>0</b>	<b>103,802</b>	<b>1,153,118</b>	<b>0</b>	<b>0</b>	<b>1,256,920</b>
<i>Prior Years Cost</i>		19,644	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,276,564
<b>HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991</b>					Length: 1	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	0	10,560	0	0	0	10,560
	<b>Total</b>	<b>0</b>	<b>10,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,560</b>
<i>Prior Years Cost</i>		35,487,881	<i>Future Years Cost</i>		<i>Total Project Cost</i>		35,498,441

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>RESURFACE SAWGRASS XWAY (SR869) (MP 18-20.8) BROWARD COUNTY - FM# 4420621</b>					Length: 2.894	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	1,522,630	0	0	0	0	1,522,630
CST	PKYR	0	15,148,781	0	0	0	15,148,781
<b>Total</b>		<b>1,522,630</b>	<b>15,148,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,671,411</b>
<i>Prior Years Cost</i>		<i>88,985</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,760,396</i>
<b>RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 - FM# 4379901</b>					Length: 0.632	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>6,449,816</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,549,816</i>
<b>RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611</b>					Length: 13.839	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	17,423,432	0	0	0	0	17,423,432
<b>Total</b>		<b>17,423,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,423,432</b>
<i>Prior Years Cost</i>		<i>1,984,897</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,408,329</i>
<b>RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241</b>					Length: 5.686	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	17,671,751	0	0	0	0	17,671,751
<b>Total</b>		<b>17,671,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,671,751</b>
<i>Prior Years Cost</i>		<i>1,603,269</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,275,020</i>
<b>SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622</b>					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	3,047,372	0	0	0	3,047,372
<b>Total</b>		<b>0</b>	<b>3,047,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,047,372</b>
<i>Prior Years Cost</i>		<i>376,117</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,423,489</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612</b>					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	2,585,418	0	0	0	0	2,585,418
	<b>Total</b>	<b>2,585,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,585,418</b>
<i>Prior Years Cost</i>		<i>472,288</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,057,706</i>
<b>SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242</b>					Length: 5.686	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	2,945,813	0	0	0	0	2,945,813
	<b>Total</b>	<b>2,945,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,945,813</b>
<i>Prior Years Cost</i>		<i>403,656</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,349,469</i>
<b>TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY - FM# 4496921</b>					Length: 0.83	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	2,471,586	0	0	0	0	2,471,586
	<b>Total</b>	<b>2,471,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,471,586</b>
<i>Prior Years Cost</i>		<i>756,278</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,227,864</i>
<b>TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) - FM# 4462242</b>					Length: 0.1	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-12		
CST	PKYI	0	0	0	10,215,362	0	10,215,362
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,215,362</b>	<b>0</b>	<b>10,215,362</b>
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,216,862</i>
<b>TPK (SR91) TSM&amp;O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274</b>					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-11		
CST	PKYI	0	10,560	42,795,832	0	0	42,806,392
ENV	PKYI	0	0	100,000	0	0	100,000
	<b>Total</b>	<b>0</b>	<b>10,560</b>	<b>42,895,832</b>	<b>0</b>	<b>0</b>	<b>42,906,392</b>
<i>Prior Years Cost</i>		<i>1,385,564</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,291,956</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824</b>					Length: 7.706	*SIS*	
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	500,000	0	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>			<i>Total Project Cost</i>	501,500
<b>TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361</b>					Length: 0.794	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
R/W FOR 420809-3							
ROW	DDR	170,000	0	0	0	0	170,000
ROW	DS	0	170,000	0	0	0	170,000
	<b>Total</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>
<i>Prior Years Cost</i>		11,800,151	<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,140,151
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231</b>					Length: 3.5	*SIS*	
<b>Type of Work: ADD AUXILIARY LANE(S)</b>					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ENV	PKYI	270,000	0	0	0	0	270,000
CST	PKYI	0	61,954,208	30,000	11,190	0	61,995,398
	<b>Total</b>	<b>270,000</b>	<b>61,954,208</b>	<b>30,000</b>	<b>11,190</b>	<b>0</b>	<b>62,265,398</b>
<i>Prior Years Cost</i>		898,057	<i>Future Years Cost</i>			<i>Total Project Cost</i>	63,163,455
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241</b>					Length: 3.5	*SIS*	
<b>Type of Work: ADD AUXILIARY LANE(S)</b>					Lead Agency: FDOT		
					MTP Pg.: 5-12		
ENV	PKYI	270,000	0	0	0	0	270,000
CST	PKYI	0	65,446,408	0	0	11,540	65,457,948
	<b>Total</b>	<b>270,000</b>	<b>65,446,408</b>	<b>0</b>	<b>0</b>	<b>11,540</b>	<b>65,727,948</b>
<i>Prior Years Cost</i>		1,440,702	<i>Future Years Cost</i>			<i>Total Project Cost</i>	67,168,650

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) - FM# 4354615</b>					Length: 3.6	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ENV	PKYI	30,000	0	0	225,000	0	255,000
CST	PKBD	0	0	0	95,636,107	0	95,636,107
<b>Total</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>95,861,107</b>	<b>0</b>	<b>95,891,107</b>
<i>Prior Years Cost</i>		14,579	<i>Future Years Cost</i>		30,000	<i>Total Project Cost</i>	
							95,935,686
<b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611</b>					Length: 3	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKBD	0	69,510,001	0	0	0	69,510,001
ENV	PKYI	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>69,710,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,710,001</b>
<i>Prior Years Cost</i>		21,665,225	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							91,375,226
<b>WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) - FM# 4371556</b>					Length: 3.4	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	0	160,000	631,249	1,000,866	0	1,792,115
ENV	PKYI	0	60,000	0	0	0	60,000
CST	PKYI	0	0	10,860	0	0	10,860
CST	PKBD	0	0	0	109,089,440	0	109,089,440
RRU	PKBD	0	0	0	635,000	0	635,000
<b>Total</b>		<b>0</b>	<b>220,000</b>	<b>642,109</b>	<b>110,725,306</b>	<b>0</b>	<b>111,587,415</b>
<i>Prior Years Cost</i>		7,782	<i>Future Years Cost</i>		20,000	<i>Total Project Cost</i>	
							111,615,197
<b>WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) - FM# 4354614</b>					Length: 2.8	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	0	0	0	75,337,953	0	75,337,953
CST	PKBD	0	0	0	9,417,244	0	9,417,244
ENV	PKYI	0	0	0	250,000	0	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>85,005,197</b>	<b>0</b>	<b>85,005,197</b>
<i>Prior Years Cost</i>		8,860	<i>Future Years Cost</i>		21,191	<i>Total Project Cost</i>	
							85,035,248

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241</b>					Length: 3	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ENV	PKYI	20,000	0	0	0	250,000	270,000
RRU	PKYI	450,000	0	0	0	0	450,000
PE	PKYI	0	8,200,000	12,000,000	0	0	20,200,000
<b>Total</b>		<b>470,000</b>	<b>8,200,000</b>	<b>12,000,000</b>	<b>0</b>	<b>250,000</b>	<b>20,920,000</b>
<i>Prior Years Cost</i>		5,473,134	<i>Future Years Cost</i>		596,887,468	<i>Total Project Cost</i>	623,280,602
<b>WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555</b>					Length: 0.5	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	0	1,270,000	2,587,703	0	0	3,857,703
PE	PKYI	0	99,000	0	0	0	99,000
CST	PKYI	0	0	10,860	0	0	10,860
CST	PKBD	0	0	0	94,657,430	0	94,657,430
ENV	PKYI	0	0	0	90,000	0	90,000
RRU	PKYI	0	0	0	35,000	0	35,000
<b>Total</b>		<b>0</b>	<b>1,369,000</b>	<b>2,598,563</b>	<b>94,782,430</b>	<b>0</b>	<b>98,749,993</b>
<i>Prior Years Cost</i>		64,330	<i>Future Years Cost</i>		1,750,000	<i>Total Project Cost</i>	100,564,323
<b>WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551</b>					Length: 3.6	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	12,775,000	13,017,818	0	0	0	25,792,818
PE	PKYI	900,000	0	0	0	0	900,000
ROW	PKLF	0	3,905,367	0	0	0	3,905,367
CST	PKBD	0	0	232,320,054	0	0	232,320,054
ENV	PKYI	0	0	300,000	0	0	300,000
CST	PKLF	0	0	15,421,200	0	0	15,421,200
<b>Total</b>		<b>13,675,000</b>	<b>16,923,185</b>	<b>248,041,254</b>	<b>0</b>	<b>0</b>	<b>278,639,439</b>
<i>Prior Years Cost</i>		28,553,255	<i>Future Years Cost</i>		7,365,000	<i>Total Project Cost</i>	314,557,694

Phase	Fund Source	2023	2024	2025	2026	2027	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	1,027	0	0	0	0	1,027
	<b>Total</b>	<b>1,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,027</b>
<i>Prior Years Cost</i>		<i>5,760,547</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,761,574</i>

**5.3 - FLP: TRANSIT**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP - FM# 4481041</b>							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
2021 TRIP SEFTC #13 JPA WITH BCT							
CAP	TRIP	0	1,695,000	0	0	0	1,695,000
CAP	LF	0	1,695,000	0	0	0	1,695,000
<b>Total</b>		<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,390,000
<b>BCT BUS PURCHASE - SEFTC TRIP SUNRISE BLVD ENHANCED SERVICE - FM# 4481051</b>							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
2021 TRIP SEFTC #14 JPA WITH BCT							
CAP	TRIP	0	1,695,000	0	0	0	1,695,000
CAP	LF	0	1,695,000	0	0	0	1,695,000
<b>Total</b>		<b>0</b>	<b>3,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,390,000
<b>BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
<b>Total</b>		<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>		2,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,500,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD BOULEVARD PREMIUM TRANSIT STUDY - FM# 4111893</b>					Length: 3.81		*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
LFA W/ BROWARD COUNTY					MTP Pg.: 4-11		
PE	LF	2,000,000	0	0	0	0	2,000,000
	<b>Total</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,150,000</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864</b>					Lead Agency: BROWARD COUNTY		*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					MTP Pg.: 5-3		
OPS	DDR	0	0	11,613,066	11,961,458	12,320,301	35,894,825
OPS	LF	0	0	11,613,066	11,961,458	12,320,301	35,894,825
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>23,226,132</b>	<b>23,922,916</b>	<b>24,640,602</b>	<b>71,789,650</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>71,789,650</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863</b>					Lead Agency: BROWARD COUNTY		*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					MTP Pg.: 5-3		
BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS							
OPS	DDR	10,946,428	11,274,821	0	0	0	22,221,249
OPS	LF	10,946,428	11,274,821	0	0	0	22,221,249
	<b>Total</b>	<b>21,892,856</b>	<b>22,549,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,442,498</b>
<i>Prior Years Cost</i>		<i>51,329,364</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>95,771,862</i>
<b>BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293</b>					Lead Agency: BROWARD MPO		*Non-SIS*
Type of Work: PTO STUDIES					MTP Pg.: 5-3		
TRANSIT PLANNING STUDIES. FTA 5305D grant (G2167)							
PLN	DU	432,266	0	0	0	0	432,266
	<b>Total</b>	<b>432,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,266</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>432,266</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201</b>							<b>*Non-SIS*</b>	
Type of Work: PUBLIC TRANSPORTATION SHELTER							Lead Agency: BROWARD MPO	
							MTP Pg.: 5-30	
2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP, UNIVERSITY DRIVE AND OAKLAND PARK BLVD. Flexed to Broward MPO.								
CAP	FTAT	0	0	1,694,250	0	0	<b>1,694,250</b>	
CAP	SU	0	0	1,694,250	0	0	<b>1,694,250</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,388,500</b>	<b>0</b>	<b>0</b>	<b>3,388,500</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,388,500		
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824</b>							<b>*Non-SIS*</b>	
Type of Work: COMMUTER TRANS. ASSISTANCE							Lead Agency: FT. LAUDERDALE TMA	
							MTP Pg.: 5-3	
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>	
OPS	LF	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>	
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000	
<b>EXPRESS PARK AND RIDE LEASE - FM# 4426921</b>							<b>*Non-SIS*</b>	
Type of Work: PARK AND RIDE LOTS							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT								
CAP	TOBD	182,088	190,176	195,881	201,758	0	<b>769,903</b>	
<b>Total</b>		<b>182,088</b>	<b>190,176</b>	<b>195,881</b>	<b>201,758</b>	<b>0</b>	<b>769,903</b>	
<i>Prior Years Cost</i>		728,352	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,498,255	
<b>FTA 5307 - FHWA SU Flex FY 2018-19 UPWP (FTAT-SU) - FM# 4393242</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: BROWARD MPO	
							MTP Pg.: 5-11	
UPWP Planning Projects FTA Project Number: FL-2019-008-01-00, FTA PO Number: FL-95-X149								
UPWP	FTA	188,461	0	0	0	0	<b>188,461</b>	
<b>Total</b>		<b>188,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,461</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		188,461		

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764</b>							<b>*SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	DPTO	168,332	276,732	256,297	0	0	701,361	
	<b>Total</b>	<b>168,332</b>	<b>276,732</b>	<b>256,297</b>	<b>0</b>	<b>0</b>	<b>701,361</b>	
<i>Prior Years Cost</i>		13,999,863	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,701,224	
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195</b>							<b>*SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	TOBD	0	0	4,600,000	0	0	4,600,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,600,000	
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194</b>							<b>*SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
COVERS PHASES 1 AND 2								
OPS	TOBD	4,405,953	4,538,953	0	0	0	8,944,906	
	<b>Total</b>	<b>4,405,953</b>	<b>4,538,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,944,906</b>	
<i>Prior Years Cost</i>		9,958,987	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,903,893	
<b>MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE								
CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000	
	<b>Total</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>17,000,000</b>	
<i>Prior Years Cost</i>		28,778,720	<i>Future Years Cost</i>		<i>Total Project Cost</i>		45,778,720	

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201</b>							<b>*Non-SIS*</b>	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>							<b>Lead Agency: BROWARD COUNTY</b>	
							<b>MTP Pg.: 5-3</b>	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE								
CAP	FTA	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	<b>133,000,000</b>	
	<b>Total</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>133,000,000</b>	
<i>Prior Years Cost</i>		<i>859,904,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>992,904,975</i>	
<b>MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881</b>							<b>*Non-SIS*</b>	
<b>Type of Work: RAIL REVENUE/OPERATIONA IMPR</b>							<b>Lead Agency: SOUTH FL REG TRANSPORT AUTH</b>	
							<b>MTP Pg.: 5-3</b>	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE								
CAP	FTA	529,026	529,026	529,026	529,026	529,026	<b>2,645,130</b>	
	<b>Total</b>	<b>529,026</b>	<b>529,026</b>	<b>529,026</b>	<b>529,026</b>	<b>529,026</b>	<b>2,645,130</b>	
<i>Prior Years Cost</i>		<i>3,826,030</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,471,160</i>	
<b>Mobility Hub Capital - FM# 4334282</b>							<b>*Non-SIS*</b>	
<b>Type of Work:</b>							<b>Lead Agency: BROWARD MPO</b>	
							<b>MTP Pg.: 5-12</b>	
Mobility Hub Capital and UPWP planning projects. FTA PO Number: 7106-2019-1-2.								
PLN	FTA	1,573,750	1,573,750	1,573,750	1,573,750	0	<b>6,295,000</b>	
UPWP	FTA	495,000	770,000	0	0	0	<b>1,265,000</b>	
	<b>Total</b>	<b>2,068,750</b>	<b>2,343,750</b>	<b>1,573,750</b>	<b>1,573,750</b>	<b>0</b>	<b>7,560,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,560,000</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>Pembroke Pines Mobility Hub - FM# 4334293</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: Pembroke Pines	
							MTP Pg.: 5-10	
Design and construction Mobility Hub FTA Project Number: TBD, FTA PO NumberL FL95X169								
CST	FTA	1,312,000	1,312,000	0	0	0	2,624,000	
<b>Total</b>		<b>1,312,000</b>	<b>1,312,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,624,000</i>		
<b>SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS - FM# 4497291</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-30	
2022 MPO CSLIP PRIORITY #27 CSLIP Cycle 5 FLEX TO SFRTA								
CAP	FTAT	0	794,283	0	0	0	794,283	
CAP	SU	0	794,283	0	0	0	794,283	
<b>Total</b>		<b>0</b>	<b>1,588,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,588,566</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,588,566</i>		
<b>SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSIT SERVICE DEMONSTRATION							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
OPERATING AGREEMENT								
OPS	DPTO	2,404,711	2,476,852	2,551,158	1,459,234	0	8,891,955	
OPS	LF	2,404,711	2,476,852	2,551,158	2,627,692	2,706,523	12,766,936	
OPS	DDR	0	0	0	1,168,458	2,706,523	3,874,981	
<b>Total</b>		<b>4,809,422</b>	<b>4,953,704</b>	<b>5,102,316</b>	<b>5,255,384</b>	<b>5,413,046</b>	<b>25,533,872</b>	
<i>Prior Years Cost</i>		<i>47,078,694</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,612,566</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021</b>							<b>*Non-SIS*</b>	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-29	
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE								
CAP	TRIP	0	0	322,112	396,969	0	719,081	
CAP	TRWR	0	0	0	1,780,919	0	1,780,919	
CAP	FTAT	0	0	0	2,500,000	0	2,500,000	
CAP	SU	0	0	0	2,500,000	0	2,500,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>322,112</b>	<b>7,177,888</b>	<b>0</b>	<b>7,500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,500,000</i>		
<b>SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	FTA	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470	
<b>Total</b>		<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>24,269,294</b>	<b>121,346,470</b>	
<i>Prior Years Cost</i>		<i>150,862,693</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>272,209,163</i>	
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374</b>							<b>*Non-SIS*</b>	
Type of Work: COMMUTER TRANS. ASSISTANCE							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000	
OPS	LF	25,000	25,000	25,000	25,000	25,000	125,000	
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>	
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>275,000</i>	
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639</b>							<b>*SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Length: 11.89	
							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPERATING/ADMIN ASSISTANCE BCT								
OPS	TOBG	0	0	3,451,078	0	0	3,451,078	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,451,078</b>	<b>0</b>	<b>0</b>	<b>3,451,078</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,451,078</i>		

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					Length: 11.89		*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
OPERATING/ADMIN ASSISTANCE BCT					MTP Pg.: 5-3		
OPS	TOBG	1,463,161	2,901,319	0	0	0	4,364,480
<b>Total</b>		<b>1,463,161</b>	<b>2,901,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,364,480</b>
<i>Prior Years Cost</i>		<i>7,687,927</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,052,407</i>

**5.4 - FLORIDA RAIL ENTERPRISE**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-3	
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN								
CAP	FTA	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320	
<b>Total</b>		<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>27,054,264</b>	<b>135,271,320</b>	
<i>Prior Years Cost</i>		<i>128,099,707</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>263,371,027</i>	
<b>SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH - FM# 4170316</b>							<b>*SIS*</b>	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR								
PDE	TRIP	3,150,000	0	0	0	0	3,150,000	
<b>Total</b>		<b>3,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150,000</b>	
<i>Prior Years Cost</i>		<i>2,314,488</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,464,488</i>	
<b>SFRC ENGINEERING CONSULTANT - FM# 4151005</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CONTINUING SERVICES								
PE	TRIP	0	1,500,000	700,000	800,000	1,000,000	4,000,000	
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>700,000</b>	<b>800,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,000,000</i>	



Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>SFRTA - OPERATING ASSISTANCE - FM# 4407931</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST								
OPS	TRIP	21,067,087	21,678,277	21,678,277	25,027,809	25,027,809	114,479,259	
OPS	DPTO	611,190	0	0	0	0	611,190	
OPS	DL	8,304,119	8,304,119	8,304,119	8,304,119	8,304,119	41,520,595	
<b>Total</b>		<b>29,982,396</b>	<b>29,982,396</b>	<b>29,982,396</b>	<b>33,331,928</b>	<b>33,331,928</b>	<b>156,611,044</b>	
<i>Prior Years Cost</i>		<i>143,362,313</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>299,973,357</i>	

<b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931</b>							<b>*SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FLORIDA REGIONAL	
							MTP Pg.: 5-3	
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL								
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>	
<i>Prior Years Cost</i>		<i>48,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>68,000,000</i>	

<b>VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY - FM# 4499331</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
APPROVED BY CO								
PDE	TRIP	250,000	0	0	0	0	250,000	
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>	

**5.5 - FLP: RAIL**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>SFRC ENGINEERING CONSULTANT - FM# 4151004</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT								
PE	TRIP	428,379	0	0	0	0	428,379	
PE	DPTO	500,000	0	0	0	0	500,000	
<b>Total</b>		<b>928,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,379</b>	
<i>Prior Years Cost</i>		<i>4,336,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,264,879</i>	
<b>SFRC FLAGGING AND EMERGENCY SERVICES - FM# 4374541</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR								
RRU	TRIP	500,000	0	0	0	500,000	1,000,000	
RRU	DPTO	0	500,000	500,000	500,000	0	1,500,000	
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>	
<i>Prior Years Cost</i>		<i>2,107,490</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,607,490</i>	
<b>SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941</b>							<b>*Non-SIS*</b>	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
DISPATCHING OPERATING ASSISTANCE								
CAP	TRIP	23,000,000	27,440,283	35,971,723	31,472,191	31,472,191	149,356,388	
CAP	DPTO	4,440,283	0	0	0	0	4,440,283	
<b>Total</b>		<b>27,440,283</b>	<b>27,440,283</b>	<b>35,971,723</b>	<b>31,472,191</b>	<b>31,472,191</b>	<b>153,796,671</b>	
<i>Prior Years Cost</i>		<i>125,387,652</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>279,184,323</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT - FM# 4170313							
Type of Work: RAIL CAPACITY PROJECT							
PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8							
PDE	DPTO	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
	<i>Prior Years Cost</i>	8,441,134	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,441,134

**5.6 - FLP: AVIATION**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FORT LAUDERDALE EXECUTIVE AIRPORT AIRPORT FIRE RESCUE VEHICLE - FM# 4495921</b>							<b>*SIS*</b>
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
REPLACEMENT							
CAP	DPTO	425,000	0	0	0	0	425,000
CAP	LF	425,000	0	0	0	0	425,000
<b>Total</b>		<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			850,000
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL - FM# 4495971</b>							<b>*SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
VAULT DESIGN							
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	300,000	0	0	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			600,000
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY - FM# 4495991</b>							<b>*SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
(PUBLIC SAFETY BUILDING) DESIGN							
CAP	DPTO	0	0	650,000	0	0	650,000
CAP	LF	0	0	650,000	0	0	650,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,300,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496281</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
TAXILANE T8 WIDENING CONSTRUCTION							
CAP	DPTO	0	1,012,500	0	0	0	1,012,500
CAP	LF	0	1,012,500	0	0	0	1,012,500
CAP	FAA	0	6,075,000	0	0	0	6,075,000
<b>Total</b>		<b>0</b>	<b>8,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,100,000
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496291</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
TAXILANE T (CONSTRUCTION)							
CAP	DPTO	0	900,000	0	0	0	900,000
CAP	LF	0	900,000	0	0	0	900,000
CAP	FAA	0	5,400,000	0	0	0	5,400,000
<b>Total</b>		<b>0</b>	<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,200,000
<b>FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322</b>							<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	10,000,000	0	0	0	0	10,000,000
CAP	LF	10,000,000	0	0	0	0	10,000,000
<b>Total</b>		<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<i>Prior Years Cost</i>		83,503,434	<i>Future Years Cost</i>		<i>Total Project Cost</i>		103,503,434

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441</b>							<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-3		
CAP	SIWR	2,500,000	32,361,657	0	0	0	34,861,657
CAP	GMR	4,500,000	8,395,187	5,998,312	2,225,000	13,600,000	34,718,499
CAP	DPTO	11,461,099	5,946,971	6,557,292	0	0	23,965,362
CAP	DDR	538,901	1,240,674	0	0	0	1,779,575
CAP	LF	19,000,000	47,944,489	19,112,896	11,400,000	13,600,000	111,057,385
CAP	DIS	0	0	0	9,175,000	0	9,175,000
<b>Total</b>		<b>38,000,000</b>	<b>95,888,978</b>	<b>31,668,500</b>	<b>22,800,000</b>	<b>27,200,000</b>	<b>215,557,478</b>
<i>Prior Years Cost</i>		<i>25,900,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,457,478</i>
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T8 WIDENING - FM# 4496021</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-34		
CAP	DPTO	62,500	0	0	0	0	62,500
CAP	LF	62,500	0	0	0	0	62,500
CAP	FAA	375,000	0	0	0	0	375,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
<b>FT. LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291</b>							<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					MTP Pg.: 5-3		
CAP	DPTO	946,200	0	0	0	0	946,200
CAP	LF	236,550	0	0	0	0	236,550
<b>Total</b>		<b>1,182,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,750</b>
<i>Prior Years Cost</i>		<i>1,182,750</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,365,500</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972</b>							<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	7,000,000	0	0	0	0	7,000,000
CAP	LF	7,000,000	12,422,814	0	0	0	19,422,814
CAP	SIWR	0	1,168,141	0	0	0	1,168,141
CAP	GMR	0	11,254,673	0	0	0	11,254,673
<b>Total</b>		<b>14,000,000</b>	<b>24,845,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,845,628</b>
<i>Prior Years Cost</i>		<i>61,856,084</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,701,712</i>
<b>FXE DESIGN AND CONSTRUCT TW'S B &amp; Q REALIGNMENT - FM# 4459721</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	1,633,600	0	0	0	0	1,633,600
CAP	LF	408,400	0	0	0	0	408,400
<b>Total</b>		<b>2,042,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,042,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,042,000</i>
<b>FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701</b>							<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	371,200	0	0	0	0	371,200
CAP	LF	92,800	0	0	0	0	92,800
<b>Total</b>		<b>464,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>464,000</i>
<b>HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION - FM# 4480901</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	1,640,000	0	0	0	0	1,640,000
CAP	LF	410,000	0	0	0	0	410,000
<b>Total</b>		<b>2,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,050,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORHT PERRY AIRPORT SOUTH APRON PAVEMENT REHAB DESIGN - FM# 4496051</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	40,000	0	0	0	0	40,000
CAP	LF	10,000	0	0	0	0	10,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000
<b>NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION - FM# 4496041</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	136,000	0	0	0	0	136,000
CAP	LF	34,000	0	0	0	0	34,000
<b>Total</b>		<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		170,000
<b>NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION - FM# 4496271</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	594,420	0	0	0	594,420
CAP	DDR	0	69,580	0	0	0	69,580
CAP	LF	0	166,000	0	0	0	166,000
<b>Total</b>		<b>0</b>	<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		830,000
<b>NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) - FM# 4496061</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	2,232,417	0	0	2,232,417
CAP	DDR	0	0	1,047,583	0	0	1,047,583
CAP	LF	0	0	820,000	0	0	820,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,100,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN) - FM# 4496311</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DDR	0	358,400	0	0	0	358,400
CAP	LF	0	89,600	0	0	0	89,600
<b>Total</b>		<b>0</b>	<b>448,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>448,000</i>
<b>NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) - FM# 4496321</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DDR	0	1,494,000	0	0	0	1,494,000
CAP	LF	0	373,500	0	0	0	373,500
<b>Total</b>		<b>0</b>	<b>1,867,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,867,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,867,500</i>
<b>NORTH PERRY AIRPORT PERIMETER PATH (DESIGN) - FM# 4496081</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	306,000	0	0	0	0	306,000
CAP	LF	76,500	0	0	0	0	76,500
<b>Total</b>		<b>382,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>382,500</i>
<b>NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION - FM# 4496131</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	18,250	0	0	0	0	18,250
CAP	LF	18,250	0	0	0	0	18,250
CAP	FAA	328,500	0	0	0	0	328,500
<b>Total</b>		<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>365,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496251</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DDR	0	320,000	0	0	0	320,000
CAP	LF	0	80,000	0	0	0	80,000
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			400,000
<b>NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496031</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	1,120,000	0	0	1,120,000
CAP	LF	0	0	280,000	0	0	280,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,400,000
<b>NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN) - FM# 4496261</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	0	152,000	0	0	0	152,000
CAP	LF	0	38,000	0	0	0	38,000
<b>Total</b>		<b>0</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			190,000
<b>NORTH PERRY AIRPORT MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE - FM# 4496111</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
TAXILANES SOUTH OF TAXIWAY L (DESIGN)					MTP Pg.: 5-34		
CAP	DPTO	108,800	0	0	0	0	108,800
CAP	LF	27,200	0	0	0	0	27,200
<b>Total</b>		<b>136,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			136,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>NORTH PERRY ARIPORT MITIGATE RW 1L-19R CROSSINGS &amp; EXTEND TW A - FM# 4496121</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
(PLANNING/DESIGN)							MTP Pg.: 5-34
CAP	DPTO	503,200	0	0	0	0	503,200
CAP	LF	125,800	0	0	0	0	125,800
<b>Total</b>		<b>629,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>629,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						629,000	
<b>POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION - FM# 4496211</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	0	2,340,000	0	0	0	2,340,000
CAP	LF	0	585,000	0	0	0	585,000
<b>Total</b>		<b>0</b>	<b>2,925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,925,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,925,000	
<b>POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH - FM# 4496181</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available
A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END							MTP Pg.: 5-34
CAP	DPTO	0	172,585	0	0	0	172,585
CAP	LF	0	172,585	0	0	0	172,585
CAP	FAA	0	3,106,530	0	0	0	3,106,530
<b>Total</b>		<b>0</b>	<b>3,451,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,451,700</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,451,700	
<b>POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER - FM# 4496151</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available
							MTP Pg.: 5-34
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						450,000	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND - FM# 4496231							
Type of Work: AVIATION PRESERVATION PROJECT							
CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END							
CAP	DPTO	301,744	0	0	0	0	301,744
CAP	LF	75,436	0	0	0	0	75,436
	<b>Total</b>	<b>377,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377,180</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	377,180

\*Non-SIS\*  
 Lead Agency: Responsible Agency Not Available  
 MTP Pg.: 5-34

**5.7 - FLP: SEAPORT**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541</b>							<b>*SIS*</b>
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	SIWR	0	3,365,849	0	0	0	3,365,849
CAP	GMR	0	7,500,000	0	0	0	7,500,000
CAP	LF	0	2,716,462	0	0	0	2,716,462
<b>Total</b>		<b>0</b>	<b>13,582,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582,311</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,582,311
<b>PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 - FM# 4301231</b>							<b>*SIS*</b>
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	LF	6,533,333	7,966,667	0	0	0	14,500,000
CAP	DIS	19,600,000	0	0	0	0	19,600,000
CAP	GMR	0	23,900,000	0	0	0	23,900,000
<b>Total</b>		<b>26,133,333</b>	<b>31,866,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,000,000</b>
<i>Prior Years Cost</i>		17,200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,200,000
<b>PORT EVERGLADES SOUTHPORT UPLAND CARGO IMPROVEMENTS - FM# 4498381</b>							<b>*SIS*</b>
Type of Work: SEAPORT REVENUE/OPERAT PROJECT					Lead Agency: Responsible Agency Not Available		
SEQ 01 - SOUTHPORT PHASE IX-A CONTAINER YARD					MTP Pg.: 5-3		
CAP	PORT	3,700,000	0	0	0	0	3,700,000
CAP	LF	3,700,000	0	0	0	0	3,700,000
<b>Total</b>		<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,400,000



**5.8 - TRANSPORTATION PLANNING**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>A1A MULTIMODAL STUDY - FM# 4417331</b>							
<b>Type of Work: URBAN CORRIDOR PLANNING</b>							
					<b>Length: 30.253</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED							
PLN	DDR	800,000	0	0	0	0	<b>800,000</b>
	<b>Total</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>
<b>BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
					<b>Lead Agency: BROWARD MPO</b>	<b>*Non-SIS*</b>	
					<b>MTP Pg.: 5-3</b>		
2022 MPO PRIORITY #1 GFSU funding would be repurposed for the UPWP once the additional IJA funding is made available							
PLN	SU	7,000,000	7,500,000	0	0	0	<b>14,500,000</b>
PLN	PL	4,047,745	3,452,523	0	0	0	<b>7,500,268</b>
PLN	GFSU	850,000	3,500,000	0	0	0	<b>4,350,000</b>
	<b>Total</b>	<b>11,897,745</b>	<b>14,452,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,350,268</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,350,268</i>
<b>BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245</b>							
<b>Type of Work: TRANSPORTATION PLANNING</b>							
					<b>Lead Agency: BROWARD MPO</b>	<b>*Non-SIS*</b>	
					<b>MTP Pg.: 5-3</b>		
2022 MPO PRIORITY #1							
PLN	SU	0	0	8,000,000	8,500,000	0	<b>16,500,000</b>
PLN	PL	0	0	3,510,491	3,569,619	0	<b>7,080,110</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>11,510,491</b>	<b>12,069,619</b>	<b>0</b>	<b>23,580,110</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,580,110</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
BROWARD MPO FY 2026/2027-2027/2028 UPWP - FM# 4393246							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
2022 MPO PRIORITY #1							MTP Pg.: 5-3	
PLN	SU	0	0	0	0	8,500,000	<b>8,500,000</b>	
PLN	PL	0	0	0	0	3,569,619	<b>3,569,619</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,069,619</b>	<b>12,069,619</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,069,619	

**5.9 - Maintenance**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362214</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	250,000	250,000	0	0	0	500,000	
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362215</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	250,000	250,000	250,000	750,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862</b>							<b>*Non-SIS*</b>	
Type of Work: OTHER ITS							Lead Agency: FDOT MTP Pg.: 5-36	
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**								
MNT	D	1,170,165	585,082	0	0	0	1,755,247	
	<b>Total</b>	<b>1,170,165</b>	<b>585,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,755,247</b>	
<i>Prior Years Cost</i>		<i>4,680,660</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,435,907</i>	
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865</b>							<b>*Non-SIS*</b>	
Type of Work: OTHER ITS							Lead Agency: FDOT MTP Pg.: 5-36	
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM								
MNT	DDR	0	461,497	461,497	461,497	461,497	1,845,988	
MNT	D	0	536,789	1,170,165	1,170,165	678,908	3,556,027	
	<b>Total</b>	<b>0</b>	<b>998,286</b>	<b>1,631,662</b>	<b>1,631,662</b>	<b>1,140,405</b>	<b>5,402,015</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,402,015</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY DRAINAGE - FM# 4410423</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	169,191	0	318,850	0	0	488,041
	<b>Total</b>	<b>169,191</b>	<b>0</b>	<b>318,850</b>	<b>0</b>	<b>0</b>	<b>488,041</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		488,041
<b>BROWARD COUNTY DRAINAGE - FM# 4410424</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	350,000	350,000	700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>700,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		700,000
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE- PRIMARY - FM# 4441782</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	500,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		500,000
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR &amp; FENCE- PRIMARY - FM# 4441781</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	505,000	0	0	0	505,000
	<b>Total</b>	<b>0</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		505,000
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339359</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	150,000	150,000	150,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	150,000	150,000	0	0	0	300,000	
	<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
<b>BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272</b>							<b>*SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.								
MNT	D	30,000	30,000	30,000	30,000	0	120,000	
	<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>120,000</b>	
<i>Prior Years Cost</i>		<i>8,750,628</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,870,628</i>	
<b>BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271</b>							<b>*SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	25,000	25,000	0	0	0	50,000	
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	
<i>Prior Years Cost</i>		<i>12,916,845</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,966,845</i>	
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES								
MNT	D	3,496,478	3,598,510	3,703,640	3,811,869	3,923,376	18,533,873	
	<b>Total</b>	<b>3,496,478</b>	<b>3,598,510</b>	<b>3,703,640</b>	<b>3,811,869</b>	<b>3,923,376</b>	<b>18,533,873</b>	
<i>Prior Years Cost</i>		<i>3,519,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,053,034</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY MAINTENANCE - FM# 4067955</b>							<b>*SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	600,000	0	0	0	1,800,000
MNT	TMBG	1,200,000	600,000	0	0	0	1,800,000
MNT	D	2,050,435	2,250,000	0	0	0	4,300,435
<b>Total</b>		<b>4,450,435</b>	<b>3,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,900,435</b>
<i>Prior Years Cost</i>		<i>13,860,821</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,761,256</i>
<b>BROWARD COUNTY MAINTENANCE - FM# 4067956</b>							<b>*SIS*</b>
Type of Work: ITS FREEWAY MANAGEMENT							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	0	600,000	1,200,000	1,200,000	1,200,000	4,200,000
MNT	TMBG	0	600,000	1,200,000	1,200,000	1,200,000	4,200,000
MNT	D	0	750,000	3,000,000	1,500,000	1,500,000	6,750,000
<b>Total</b>		<b>0</b>	<b>1,950,000</b>	<b>5,400,000</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>15,150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,050,000</i>
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397802</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	900,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397803</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339339</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	300,000	0	0	0	300,000
	<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
<b>BROWARD COUNTY MOWING PRIMARY - FM# 4501231</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	325,000	325,000	325,000	975,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>975,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>975,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	500,000
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346824</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	500,000	500,000	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	500,000	500,000	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	0	0	600,000
	<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397815</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	100,000	100,000	0	0	300,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280736</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	100,000	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	25,000	25,000	25,000	75,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>	
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	25,000	25,000	0	0	0	50,000
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>75,000</i>	
<b>BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	900,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	175,000	175,000	0	0	0	350,000
	<b>Total</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<i>Prior Years Cost</i>		<i>175,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>525,000</i>	
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	175,000	175,000	175,000	525,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>525,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>525,000</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	125,000	125,000	250,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>	
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	125,000	125,000	125,000	0	0	375,000	
	<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>375,000</i>	
<b>BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378802</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	500,000	0	0	0	500,000	
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
<b>BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378803</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	500,000	0	500,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
	<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>	
<i>Prior Years Cost</i>		<i>62,629,234</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>72,629,234</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
	<b>Total</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>7,000,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		44,778,548
		37,778,548					
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	100,000	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	100,000	100,000	0	0	300,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203215</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES.							
MNT	D	0	200,000	0	0	0	200,000
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203216</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>600,000</i>
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462103</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	250,000	0	0	750,000
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>750,000</i>
<b>BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT - FM# 4500533</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	150,000	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>150,000</i>
<b>BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT - FM# 4500534</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	240,000	0	240,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>240,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
<b>BROWARD MATERIALS LAB - ROOF REPAIR - FM# 4500535</b>							<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	40,000	0	0	0	0	40,000	
	<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		40,000	
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	450,000	450,000	450,000	0	0	1,350,000	
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,350,000	
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337</b>							<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	450,000	450,000	900,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>900,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		900,000	
<b>BROWARD NPDES JPA - FM# 2335098</b>							<b>*Non-SIS*</b>	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36			
NPDES PROGRAM FOR BROWARD COUNTY								
MNT	D	25,197	25,830	26,475	0	0	77,502	
	<b>Total</b>	<b>25,197</b>	<b>25,830</b>	<b>26,475</b>	<b>0</b>	<b>0</b>	<b>77,502</b>	
<i>Prior Years Cost</i>		236,298	<i>Future Years Cost</i>			<i>Total Project Cost</i>		313,800

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325963</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	300,000	300,000	300,000	<b>900,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325962</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	<b>600,000</b>
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>900,000</i>	
<b>BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM - FM# 4468963</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	60,000	0	<b>60,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>	
<b>BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING &amp; DRAINAGE - FM# 4468965</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	425,000	0	0	0	<b>425,000</b>
	<b>Total</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>425,000</i>	
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT - FM# 4500522</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	35,000	0	<b>35,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,000</i>	



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	150,000	150,000	0	0	0	300,000
	<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>
<b>HERBICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	150,000	150,000	150,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>
<b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295</b>							<b>*Non-SIS*</b>
Type of Work: LIGHTING					Lead Agency: FDOT MTP Pg.: 5-3		
MNT	PKM1	160,000	160,000	160,000	160,000	160,000	800,000
	<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>
<i>Prior Years Cost</i>		<i>1,073,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,873,888</i>
<b>I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651</b>							<b>*SIS*</b>
Type of Work: TOLL PLAZA					Length: 0.06 Lead Agency: FDOT MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000
	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>59,109</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>159,109</i>
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>
<b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF HOLLYWOOD MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
<i>Prior Years Cost</i>		<i>100,887</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,887</i>
<b>TURNPIKE POMPANO OPERATIONS CENTER - CARPET REPLACEMENT - FM# 4501223</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	241,956	0	0	0	0	241,956
	<b>Total</b>	<b>241,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241,956</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,956</i>

**5.10 - FLP: INTERMODAL**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141</b>							<b>*SIS*</b>
<b>Type of Work: SEAPORT CAPACITY PROJECT</b>					<b>Lead Agency: Responsible Agency Not Available</b>		
					<b>MTP Pg.: 5-3</b>		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	GMR	7,800,000	0	0	0	0	<b>7,800,000</b>
CAP	LF	8,200,000	0	0	0	0	<b>8,200,000</b>
CAP	DIS	400,000	0	0	0	0	<b>400,000</b>
<b>Total</b>		<b>16,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,400,000</b>
<i>Prior Years Cost</i>		<i>149,988,086</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>166,388,086</i>
<b>SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD - FM# 4170315</b>							<b>*SIS*</b>
<b>Type of Work: RAIL CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							
PDE	TRIP	3,000,000	0	0	0	0	<b>3,000,000</b>
PDE	DIH	10,000	0	0	0	0	<b>10,000</b>
<b>Total</b>		<b>3,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,010,000</b>
<i>Prior Years Cost</i>		<i>4,355,781</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,365,781</i>
<b>SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731</b>					<b>Length: 4.33</b>	<b>*Non-SIS*</b>	
<b>Type of Work: PTO STUDIES</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED							
PDE	DDR	250,000	0	0	0	0	<b>250,000</b>
PDE	DIH	8,000	0	0	0	0	<b>8,000</b>
<b>Total</b>		<b>258,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>258,000</i>

**5.11 - MISCELLANEOUS**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771</b>							<b>*Non-SIS*</b>
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY# 5,7,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED							
PDE	DDR	0	0	750,000	0	0	750,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	15,000	15,000
PE	DDR	0	0	0	0	1,500,000	1,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>1,515,000</b>	<b>2,275,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,275,000

<b>BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371</b>							<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3			
CST	DDR	100,000	0	0	0	0	100,000	
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	
<i>Prior Years Cost</i>		625,785	<i>Future Years Cost</i>		<i>Total Project Cost</i>			725,785

<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342</b>							<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3			
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN								
CST	DS	200,000	200,000	0	0	0	400,000	
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	
<i>Prior Years Cost</i>		215,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			615,000

<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337345</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	0	0	200,000	0	100,000	300,000
CST	DDR	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337344</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	0	200,000	0	100,000	<b>300,000</b>
CST	DDR	0	0	0	200,000	0	<b>200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	0	200,000	200,000	0	0	<b>400,000</b>
CST	DIH	0	15,000	0	0	0	<b>15,000</b>
CST	DDR	0	0	0	100,000	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>215,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>515,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>515,000</i>	
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292537</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	300,000	300,000	0	0	<b>600,000</b>
CST	DIH	0	5,000	0	0	0	<b>5,000</b>
CST	DDR	0	0	0	100,000	0	<b>100,000</b>
<b>Total</b>		<b>0</b>	<b>305,000</b>	<b>300,000</b>	<b>100,000</b>	<b>0</b>	<b>705,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>705,000</i>	
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	300,000	200,000	0	0	0	<b>500,000</b>
<b>Total</b>		<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>505,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,005,500</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	300,000	100,000	0	0	0	400,000
CST	DIH	0	5,000	0	0	0	5,000
<b>Total</b>		<b>300,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,000</b>
<i>Prior Years Cost</i>		<i>300,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>705,500</i>
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292536</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	300,000	300,000	0	0	600,000
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	0	0	100,000	0	100,000
<b>Total</b>		<b>0</b>	<b>305,000</b>	<b>300,000</b>	<b>100,000</b>	<b>0</b>	<b>705,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>705,000</i>
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292538</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	0	0	0	300,000	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
<b>CAV RAILROAD CRASH AVOIDANCE - FM# 4497401</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CAV - CONTINUING SERVICES FOR TRAFFIC OPS TSM&O							
DSB	DITS	1,339,500	0	0	0	0	1,339,500
<b>Total</b>		<b>1,339,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,339,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,339,500</i>



Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 4480591</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	210,000	210,000	420,000
PE	DS	0	0	0	100,000	100,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>	<b>310,000</b>	<b>620,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		620,000
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300948</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	100,000	0	0	0	300,000
PE	SA	15,000	15,000	0	0	0	30,000
PE	DS	100,000	100,000	0	0	0	200,000
<b>Total</b>		<b>315,000</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>
<i>Prior Years Cost</i>		1,147,881	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,677,881
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 4480581</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	315,000	315,000	315,000	945,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>315,000</b>	<b>315,000</b>	<b>315,000</b>	<b>945,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		945,000

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041</b>							<b>*Non-SIS*</b>
Type of Work: SAFETY PROJECT					Lead Agency: FDOT MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
PE	NHTS	30,000	30,000	30,000	30,000	30,000	<b>150,000</b>
<b>Total</b>		<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>1,506,481</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,906,481</i>
<b>DISTRICTWIDE ROAD SAFETY AUDIT (RSA) &amp; SAFETY STUDIES - FM# 4296504</b>							<b>*Non-SIS*</b>
Type of Work: SAFETY PROJECT					Lead Agency: FDOT MTP Pg.: 5-36		
CONSULTANT CONTRACT							
PE	DIH	0	10,000	10,000	10,000	10,000	<b>40,000</b>
PE	ACSS	0	200,000	200,000	200,000	200,000	<b>800,000</b>
PE	DS	0	100,000	100,000	100,000	100,000	<b>400,000</b>
<b>Total</b>		<b>0</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>1,240,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,240,000</i>
<b>DISTRICTWIDE ROAD SAFETY AUDIT (RSA) &amp; SAFETY STUDIES - FM# 4296503</b>							<b>*Non-SIS*</b>
Type of Work: SAFETY PROJECT					Lead Agency: FDOT MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	ACSS	200,000	0	0	0	0	<b>200,000</b>
PE	DS	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>
<i>Prior Years Cost</i>		<i>1,365,105</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,675,105</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363763</b>							<b>*Non-SIS*</b>
<b>Type of Work: TRAFFIC ENGINEERING STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
PE	DIH	0	0	0	10,000	10,000	<b>20,000</b>
PE	DDR	0	0	0	300,000	0	<b>300,000</b>
PE	DS	0	0	0	0	300,000	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>	<b>310,000</b>	<b>620,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		620,000
<b>DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762</b>							<b>*Non-SIS*</b>
<b>Type of Work: TRAFFIC ENGINEERING STUDY</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
PE	DIH	10,000	10,000	10,000	0	0	<b>30,000</b>
PE	DS	300,000	200,000	150,000	0	0	<b>650,000</b>
<b>Total</b>		<b>310,000</b>	<b>210,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>680,000</b>
<i>Prior Years Cost</i>		815,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,495,000
<b>R/W REVENUE FROM LEASES BROWARD CO - FM# 2303371</b>							<b>*Non-SIS*</b>
<b>Type of Work: RIGHT OF WAY ACTIVITIES</b>					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**							
ROW	ROWR	33,884	0	0	0	0	<b>33,884</b>
<b>Total</b>		<b>33,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,884</b>
<i>Prior Years Cost</i>		1,841	<i>Future Years Cost</i>		<i>Total Project Cost</i>		35,725
<b>SR-869 AND SR-9/I-95 ALONG SR-869 &amp; I-95 CORRIDOR - FM# 4442011</b>							<b>*SIS*</b>
<b>Type of Work: PRELIMINARY ENGINEERING</b>					<b>Length: 9.998</b>		
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	DDR	2,054,000	0	0	0	0	<b>2,054,000</b>
PE	SA	2,946,000	0	0	0	0	<b>2,946,000</b>
PE	DS	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>5,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Years Cost</i>		18,049,153	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,049,153

**5.12 - FIXED CAPITAL OUTLAY**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD MATERIALS LAB - SECURITY INTERCOM FOR PARKING GATE - FM# 4500536</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	40,000	0	0	0	40,000
	<b>Total</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>	
<b>BROWARD MATERIALS LAB - WINDOW/DOOR INSTALLATION HURR IMPACT RESIST - FM# 4500537</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	60,000	0	0	0	0	60,000
	<b>Total</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>	
<b>BROWARD MATERIALS LAB CONST - NEW SIDE WALKS - FM# 4500532</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	40,000	0	0	40,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>	
<b>BROWARD MATERIALS LAB CONST AWNING - SAMPLE DROP OFF - FM# 4500531</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	40,000	0	0	0	0	40,000
	<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>	
<b>BROWARD OPERATIONS CENTER - BATHROOMS (12) - FM# 4468962</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	120,000	0	0	120,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>120,000</i>	

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>BROWARD OPERATIONS CENTER - CREW BUILDING RENOVATION - FM# 4468964</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	0	0	130,000	130,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>130,000</i>
<b>BROWARD OPERATIONS CENTER - TRANSFORMER REPLACEMENT &amp; DESIGN SERVICES - FM# 4468966</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
PE	FCO	275,000	0	0	0	0	275,000
CST	FCO	0	3,000,000	0	0	0	3,000,000
	<b>Total</b>	<b>275,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,275,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,275,000</i>
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT - FM# 4500521</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	0	20,000	0	20,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>20,000</i>
<b>FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447632</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	275,000	0	0	0	275,000
	<b>Total</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>275,000</i>
<b>FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447633</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	0	0	275,000	275,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>275,000</i>

Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT - FM# 4447617</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	80,000	0	0	0	80,000
	<b>Total</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>80,000</i>
<b>FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT - FM# 4447618</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	0	0	80,000	0	80,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>80,000</i>
<b>FT.LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS - FM# 4447619</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
CST	FCO	0	60,000	0	0	0	60,000
	<b>Total</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>60,000</i>
<b>FTL DISTRICT HQ - GENERATOR BACKUP CONNECTION EOC - FM# 4500523</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
EMERGENCY OPERATIONS CENTER							
CST	FCO	200,000	0	0	0	0	200,000
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>

**5.13 - Transportation Disadvantaged**

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291</b>							<b>*Non-SIS*</b>
Type of Work:					Lead Agency: Managed by MPO		
					MTP Pg.: 3-5		
PLN	TDTF	61,092	61,092	61,092	61,092	61,092	305,460
	<b>Total</b>	<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>61,092</b>	<b>305,460</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>305,460</i>
<b>TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281</b>							<b>*Non-SIS*</b>
Type of Work:					Lead Agency: Managed by BCTC		
					MTP Pg.: 3-5		
ADM	TDVD	644	644	644	644	644	3,220
ADM	LF	72	72	72	72	72	360
	<b>Total</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>3,580</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,580</i>
<b>TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271</b>							<b>*Non-SIS*</b>
Type of Work:					Lead Agency: Managed by BCTC		
					MTP Pg.: 3-5		
OPS	LF	477,217	477,217	477,217	477,217	477,217	2,386,085
OPS	TDTF/TDDR	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	21,474,765
	<b>Total</b>	<b>4,772,170</b>	<b>4,772,170</b>	<b>4,772,170</b>	<b>4,772,170</b>	<b>4,772,170</b>	<b>23,860,850</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>23,860,850</i>

**5.14 - Tribe**

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Broward MPO Transportation Improvement Program - FY 2023 - 2027

Phase	Fund Source	2023	2024	2025	2026	2027	Total	
Miccosukee Transportation Planning - FM# S50026							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: Miccosukee Tribe	
							MTP Pg.: 3-5	
Miccosukee Tribe (Everglades)								
PLN	TTP	288,503	288,503	288,503	0	0	865,509	
<b>Total</b>		<b>288,503</b>	<b>288,503</b>	<b>288,503</b>	<b>0</b>	<b>0</b>	<b>865,509</b>	
<i>Prior Years Cost</i>		375,399	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,240,908	

**5.15 - Local Funded Projects**

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Broward MPO Transportation Improvement Program FY 2023-2027 Local Funded Projects

Phase	Fund Source	<2023	2023	2024	2025	2026	2027	>2027	Total
Riverland Road from SR7 to Davie Blvd FM # 2023001 Type of Work: Traffic Calming						Project Length: 2.6 Lead Agency: CITY OF FORT LAUDERDALE MTP#: 1-8		SIS: No	
<i>Traffic calming</i>									
CST	LF	0	0	0	0	0	700,000	0	700,000
PE	LF	206,000	0	0	0	0	0	0	206,000
<b>Total</b>		206,000	0	0	0	0	700,000	0	906,000
<i>Prior Year Cost:</i>		206,000	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i>			906,000

**5.16 - FTA Funded Projects Under Implementation**

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**FTA Funded Projects Under Implementation**

<b>FM#</b>	<b>FTA #</b>	<b>Project Description</b>	<b>Type of Work Description</b>	<b>Fund Code</b>	<b>Phase</b>	<b>Responsible Agency</b>	<b>Extra Description</b>	<b>Obligated funds</b>
4279872	FL-95-X080	Fort Lauderdale Downtown Mobility Hub	Transit Improvements	FTA	CST	Fort Lauderdale	Design and Construction for Downtown Fort Lauderdale Mobility Hub	\$ 3,500,000
4317601	FL-2016-003-01	Fare Interoperability and Mobile Ticketing Project	Transit Improvements	FTA	CAP	SFRTA (Contingent on Board approval)	Vehicles and Equipment	\$ 3,290,000
4334292	FL-2020-012-00	Hollywood/SR-7 Mobility Hub	Transit Improvements	FTA	CST	Hollywood	Construction for the Hollywood Mobility Hub	\$ 1,000,000

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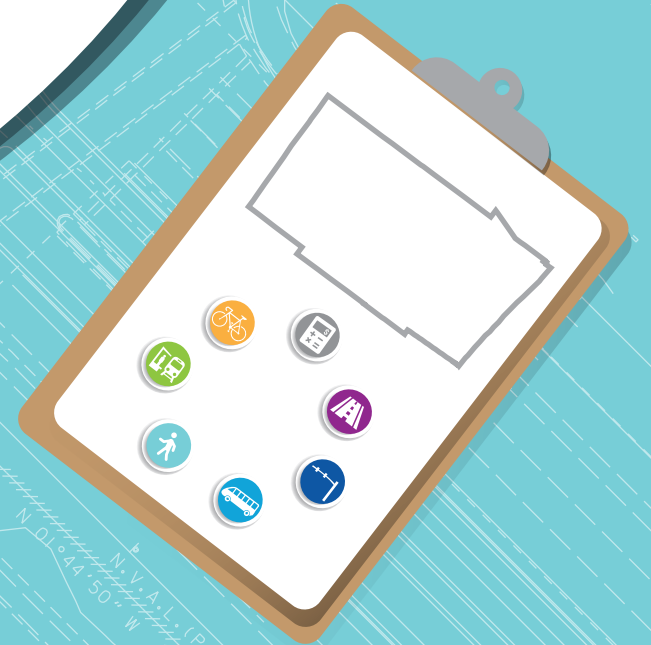
## **7. APPENDICES**

### 7.1 Appendix A Multimodal Priorities List



# MULTIMODAL PRIORITIES LIST

FY 2022 Priorities List (to be used in the development of the next TIP FY 2023)



#MMPL

7-1-2

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## OVERVIEW

### DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2022 MMPL is used to develop the FY 2023-2027 Draft Tentative Work Program and the FY 2023-2027 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

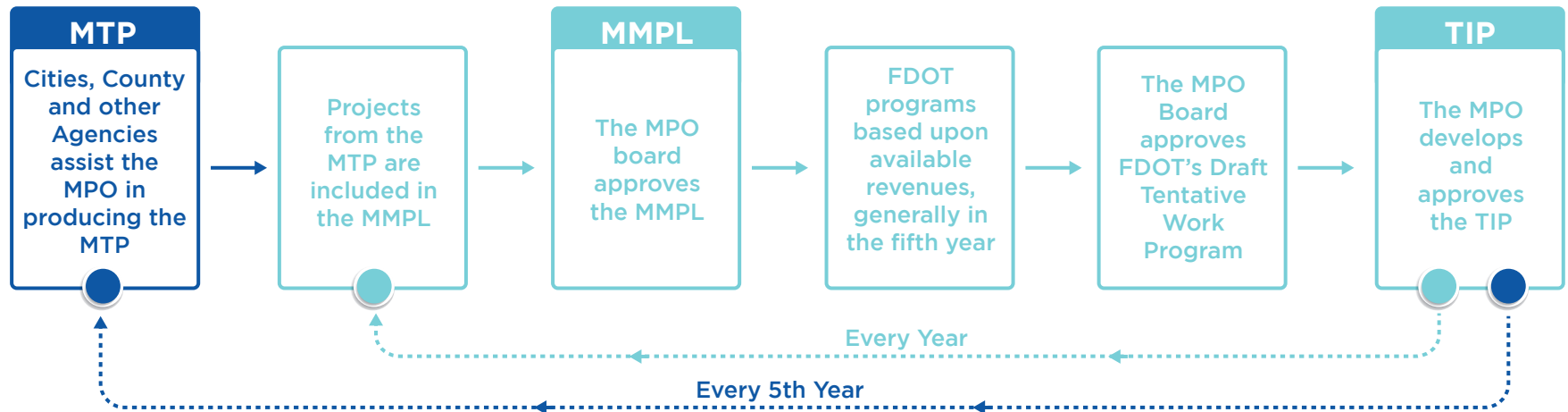


Figure 1 Core Product Development Process

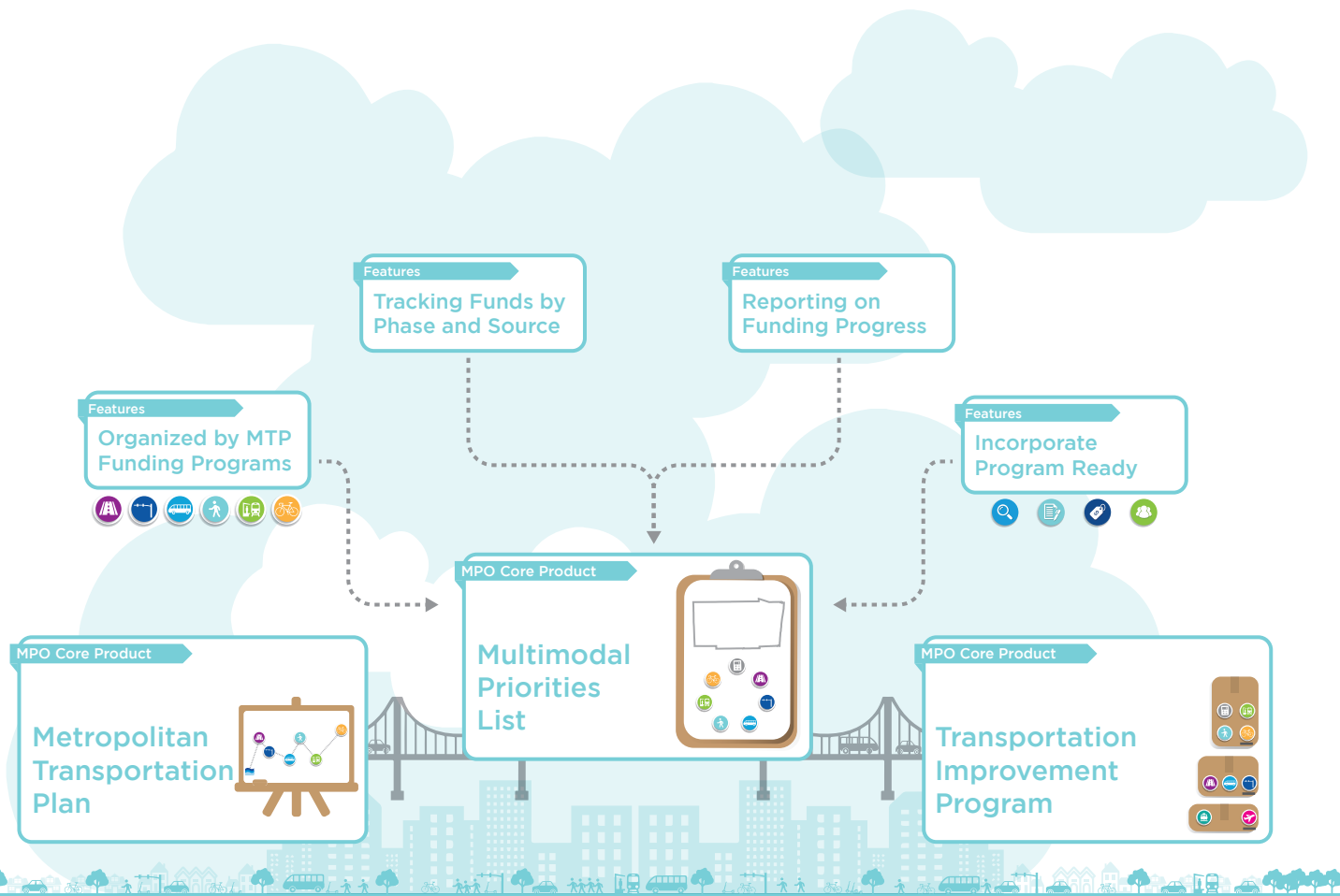


Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
<b>Total</b>	<b>100%</b>

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

## UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

# HOW TO READ THE BROWARD MPO PRIORITY LIST

**A Priority**  
 Current Program Priority → **21** Priority  
 2021-27  
 ↑ ↑  
 Prior Year Program Priority  
**22** Priority  
 2021-New  
 ←  
 Projects newly added project to the MMPL will be designated as "New".

**C Financial Information**  
 Phase  
 Year Funds are Programmed  
 Amount Funded  
 Funding Needed  
 Total Project Cost

**E Program Readiness**  
 Green "Yes" indicates project meets criteria  
 Red "No" indicates project does not meet criteria

Scope of work: Yes  
 Resolution: No  
 Cost Estimate: Yes  
 Collaboration among partners: No

**B Project Characteristics**  
 Project Name with Limits  
 Type of Work  
 Description with Project Sponsor  
 Proposed Study  
 City  
 Ownership  
 LAP

**D Funding Source**

- State Funds
- Federal Funds
- Local Funds
- Sate and Local Funds
- State and Federal Funds
- Federal and Local Funds
- Federal, State, and Local Funds

**F MTP Reference**  
 MTP Page Number  
 MTP Timeframe:  
 2021-2025 ← Indicates projects programmed in FDOT's Work Program  
 2025  
 2026-2030  
 2031-2035  
 2036-2045 ← Indicates MTP's final timeframe

Roadway							Roadway MPO Adopted Program Funding Goal 20%	
Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
<b>07</b> Priority 2021-09 SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811 Type of Work: FEASIBILITY STUDY Proposed Study: Feasibility LAP: NO 2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED							Funding Source: FEDERAL MTP Page # 5-16 MTP Timeframe: 2026-2030	
PDE	0	0	0	0	500,000	0	500,000	0
PE	0	0	0	0	0	0	0	686,680
CST	0	0	0	0	0	0	0	5,394,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>6,081,480</b>
CITY: DAVIE OWNERSHIP: LOCAL							Total Project Cost Estimate: 6,581,480	
<b>08</b> Priority 2021-10 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812 Type of Work: PD&E/EMO STUDY Proposed Study: PD&E LAP: NO 2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED							Funding Source: FEDERAL MTP Page # 5-16 MTP Timeframe: 2026-2030	
PDE	0	0	0	0	500,000	1,750,000	2,250,000	0
PE	0	0	0	0	0	0	0	2,405,320
CST	0	0	0	0	0	0	0	13,206,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,750,000</b>	<b>2,250,000</b>	<b>15,611,320</b>
CITY: DAVIE OWNERSHIP: LOCAL							Total Project Cost Estimate: 17,861,320	
<b>09</b> Priority 2021-11 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221 Type of Work: PD&E/EMO STUDY Proposed Study: PD&E LAP: NO 2021 MPO PRIORITY# 11 IS R/W NEEDED							Funding Source: STATE MTP Page # 5-11 MTP Timeframe: 2021-2025	
PDE	0	0	0	0	0	505,000	505,000	0
PE	0	0	0	0	0	0	0	941,147
ROW	0	0	0	0	0	0	0	38,332,475
CST	0	0	0	0	0	0	0	4,277,940
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>	<b>505,000</b>	<b>43,551,562</b>
CITY: DANIA BEACH/HOLLYWOOD OWNERSHIP: STATE							Total Project Cost Estimate: 44,056,562	

Figure 3 Sample of MMPL

## PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

### COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bus shelters, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 30% for safety, 24% for economic development, 23% for connectivity, and 23% for mobility.

### COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.

 For CSLIP details, please visit the CSLIP policies link at: [https://browardmpo.org/images/WhatWeDo/CSLIP/Round\\_5\\_Policies.pdf](https://browardmpo.org/images/WhatWeDo/CSLIP/Round_5_Policies.pdf) and the evaluation chart at: [http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic\\_Draft-v016.pdf](http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic_Draft-v016.pdf)

 For CSMP details, please refer to the CSMP prioritization criteria link at: [http://www.browardmpo.org/images/CSMP/CSMP\\_prioritization\\_criteria.pdf](http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf)



## ROADWAY & TRANSIT PROGRAMS

*Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).*

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0. Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.





## SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

## MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.



For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>



For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: [http://www.browardmpo.org/images/2-TM1-Mobility\\_Hubs\\_Revisit-Assess\\_Current\\_Methodology-January\\_2018\\_FINAL.pdf](http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf)

# BROWARD MPO PRIORITY LIST



# UPWP

UNIFIED PLANNING WORK PROGRAM

## PROGRAM



### LEGEND:

 PRIORITIZED UPWP PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>01</b>	<b>BROWARD MPO UPWP - FM# 439324-3-4-5</b>						<b>Funding Source: FEDERAL</b>		
2021-01	Type of Work: TRANSPORTATION PLANNING						Proposed Study: N/A		
	2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21. *Allocate \$650,000 of CARES funds to FY 2023. Allocate \$500,000 of CARES funds to FY 2024.						LAP: N/A		
							Yes                      Yes                      Yes                      Yes		
							MTP Page # 1-2		
							MTP Timeframe:		
PLN	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	5,500,000	
PLN-CARES*	0	0	0	0	0	0	0	1,150,000	
<b>Total</b>	<b>0</b>	<b>4,657,558</b>	<b>4,000,000</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>23,157,558</b>	<b>6,650,000</b>	
CITY: BROWARD MPO				OWNERSHIP: N/A			Annual Project Cost Estimate: 5,500,000		
<b>02</b>	<b>LOCAL DELIVERY PLANNING STUDY - FM#</b>						<b>Funding Source: FEDERAL</b>		
2021-New	Type of Work: TRANSPORTATION PLANNING						Proposed Study: N/A		
	*Allocate \$150,000 of CARES funds to FY 2023. Allocate \$150,000 of CARES funds to FY 2024.						LAP: N/A		
							Yes                      Yes                      Yes                      Yes		
							MTP Page # 1-2		
							MTP Timeframe:		
PLN	0	0	0	0	0	0	0	150,000	
PLN-CARES*	0	0	0	0	0	0	0	300,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	
CITY: BROWARD MPO				OWNERSHIP: N/A			Annual Project Cost Estimate: 150,000		

# CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

## PROGRAM



### LEGEND:

 PRIORITIZED CSLIP PROJECTS



**CSLIP**

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>01</b>	<b>Priority</b> NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491						<b>Funding Source: FEDERAL</b>			
<b>2021-01</b>	<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-3		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	477,001		
CST	0	0	0	0	0	0	0	2,401,761		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,908,762</b>		
<b>CITY: DANIA BEACH</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>2,908,762</b>	

<b>02</b>	<b>Priority</b> ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501						<b>Funding Source: FEDERAL</b>			
<b>2021-02</b>	<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-3		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	288,539		
CST	0	0	0	0	0	0	0	691,697		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,236</b>		
<b>CITY: DAVIE</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>1,010,236</b>	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>03</b>	Priority	<b>CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511</b>					<b>Funding Source: FEDERAL</b>		
		2021-03	<b>Type of Work:</b> MISCELLANEOUS CONSTRUCTION		<b>Proposed Study:</b> N/A		LAP: Yes	Yes	Yes
PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVEMENT CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY**SEE WP45** NW 24 ST. FROM SR-7 TO NW 34 AVE.; NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.; NW 36 ST. FROM NW 43 AVE. TO SR-7; NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	507,446	
CST	0	0	0	0	0	0	0	1,248,980	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,786,426</b>	

MTP Page # 5-3

MTP Timeframe:

CITY: LAUDERDALE LAKES OWNERSHIP: LOCAL Total Project Cost Estimate: 1,786,426

<b>04</b>	Priority	<b>BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521</b>					<b>Funding Source: FEDERAL</b>		
		2021-04	<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		LAP: Yes	Yes	Yes
PROVIDE 4'-5' WIDE BIKE LANES. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	516,000	
CST	0	0	0	0	0	0	0	2,339,256	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,885,256</b>	

MTP Page # 5-3

MTP Timeframe:

CITY: WESTON OWNERSHIP: LOCAL Total Project Cost Estimate: 2,885,256

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>05</b> 2021-06	Priority	<b>CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771</b>				<b>Funding Source: FEDERAL</b>			
		<b>Type of Work:</b> SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>
PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING,CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45* SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE.TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	438,016	
CST	0	0	0	0	0	0	0	1,052,446	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,520,462</b>	

MTP Page # 5-3 MTP Timeframe:

CITY: MIRAMAR OWNERSHIP: LOCAL Total Project Cost Estimate: 1,520,462

<b>06</b> 2021-07	Priority	<b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781</b>				<b>Funding Source: FEDERAL</b>			
		<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>
PROVIDE SIDEWALK TO FILL IN MISSINGLINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	355,610	
CST	0	0	0	0	0	0	0	1,619,369	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,004,979</b>	

MTP Page # 5-3 MTP Timeframe:

CITY: FORT LAUDERDALE OWNERSHIP: LOCAL Total Project Cost Estimate: 2,004,979

<b>07</b> 2021-12	Priority	<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241</b>				<b>Funding Source: FEDERAL</b>			
		<b>Type of Work:</b> BIKE PATH/TRAIL		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>
SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	291,000	
CST	0	0	0	0	0	0	0	596,475	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>917,475</b>	

MTP Page # 5-30 MTP Timeframe:

CITY: MIRAMAR OWNERSHIP: LOCAL Total Project Cost Estimate: 917,475

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>08</b> 2021-14	Priority NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261	Type of Work: BIKE LANE/SIDEWALK Proposed Study: N/A LAP: Yes					Funding Source: FEDERAL Yes Yes Yes Yes		
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SCOPE INCLUDE THE FOLLOWING:INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS;RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027

ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	385,681
CST	0	0	0	0	0	0	0	1,891,942
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,307,623</b>

CITY: HOLLYWOOD OWNERSHIP: LOCAL Total Project Cost Estimate: 2,307,623

<b>09</b> 2021-15	Priority NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271	Type of Work: BIKE LANE/SIDEWALK Proposed Study: N/A LAP: Yes					Funding Source: FEDERAL Yes Yes Yes Yes		
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SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER,PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027

ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	421,000
CST	0	0	0	0	0	0	0	2,375,288
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,826,288</b>

CITY: HALLANDALE BEACH OWNERSHIP: LOCAL Total Project Cost Estimate: 2,826,288

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>10</b>	Priority	<b>CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281</b>					<b>Funding Source: FEDERAL</b>		
		2021-16	Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		LAP: Yes	Yes	Yes
VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEKSCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	295,000	
CST	0	0	0	0	0	0	0	787,881	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,112,881</b>	
CITY: COCONUT CREEK				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,112,881

<b>11</b>	Priority	<b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291</b>					<b>Funding Source: FEDERAL</b>		
		2021-17	Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes
VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL. SCOPE INCLUDE THE FOLLOWING: SIDEWALKS ON BOTH SIDES AND SHARROWS; PEDESTRIAN LIGHTING T BOTH SIDES; ONE ROUNDABOUT AT CRYTAL LAKE DRIVE AND NW 45 STREET. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	228,000	
CST	0	0	0	0	0	0	0	2,047,829	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,305,829</b>	
CITY: DEERFIELD BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		2,305,829

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>12</b> 2021-18	Priority	<b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311</b>				<b>Funding Source: FEDERAL</b>				
		<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-30		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	280,000		
CST	0	0	0	0	0	0	0	1,689,157		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,999,157</b>		

CITY: CORAL SPRINGS OWNERSHIP: LOCAL Total Project Cost Estimate: 1,999,157

<b>13</b> 2021-19	Priority	<b>SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321</b>				<b>Funding Source: FEDERAL</b>				
		<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKELANES AT BOTH SIDES AND LANE WIDTH REDUCTION. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-30		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	384,000		
CST	0	0	0	0	0	0	0	2,013,173		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,427,173</b>		

CITY: WESTON OWNERSHIP: LOCAL Total Project Cost Estimate: 2,427,173

<b>14</b> 2021-20	Priority	<b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331</b>				<b>Funding Source: FEDERAL</b>				
		<b>Type of Work:</b> BIKE LANE/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> Yes		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
SCOPE INCLUDE THE FOLLOWING: PRESERVEINSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION;PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-30		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	203,000		
CST	0	0	0	0	0	0	0	1,043,290		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,276,290</b>		

CITY: SUNRISE OWNERSHIP: LOCAL Total Project Cost Estimate: 1,276,290

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>15</b> 2021-21	Priority	<b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341</b>				<b>Funding Source: FEDERAL</b>			
		Type of Work: SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	Yes
SR7 SHERIDAN PARK AND HWY ACRES SIDEWALKPROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	273,000	
CST	0	0	0	0	0	0	0	1,457,378	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,760,378</b>	

MTP Page # 5-30

MTP Timeframe:

CITY: HOLLYWOOD OWNERSHIP: LOCAL Total Project Cost Estimate: 1,760,378

<b>16</b> 2021-22	Priority	<b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351</b>				<b>Funding Source: FEDERAL</b>			
		Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		LAP: Yes		Yes	Yes
SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT.SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK;PEDESTRIAN LIGHTING Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	343,000	
CST	0	0	0	0	0	0	0	1,802,113	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,175,113</b>	

MTP Page # 5-30

MTP Timeframe:

CITY: MIRAMAR OWNERSHIP: LOCAL Total Project Cost Estimate: 2,175,113

<b>17</b> 2021-23	Priority	<b>NW 21st Avenue from NW 26th Street to Commercial Boulevard - FM# 4481061</b>				<b>Funding Source: FEDERAL</b>			
		Type of Work: Bike Lanes, Sidewalk, Traffic Calming		Proposed Study: N/A		LAP: Yes		Yes	Yes
Cycle 4. Remove bidirectional turn lanes, install landscape medians, install irrigation sleeves, mill and resurface, new striping and associated signage, and apply green surface treatment to bike lanes.									
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,249,521	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,249,521</b>	

MTP Page # 5-30

MTP Timeframe:

CITY: OAKLAND PARK OWNERSHIP: COUNTY Total Project Cost Estimate: 2,249,521

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>18</b>	<b>SW 52nd Avenue from West Hallandale Beach Boulevard to County Line and South Park Road from West Hallandale Beach Boulevard to Pembroke Road - FM# 4482871</b>						<b>Funding Source: FEDERAL</b>			
2021-24	Type of Work: Bike Lanes, Sidewalk, Resurfacing		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. New bike paths located along the east and west sides of SW 52nd Avenue and on the east side of S. Park Road, construction of missing sections of sidewalks, drainage adjustment for lost swale areas, and resurfacing to adjust road grades.							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	3,164,242		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,164,242</b>		
CITY: PEMBROKE PARK				OWNERSHIP: LOCAL		Total Project Cost Estimate:		3,164,242		
<b>19</b>	<b>City-wide Sidewalk and ADA - FM# 4482881</b>						<b>Funding Source: FEDERAL</b>			
2021-25	Type of Work: Pedestrian Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Indian Trace(north) from Town Center Blvd to Bonaventure Blvd, Royal Palm Blvd(south) from Weston Hills Dr to Town Center Blvd, Weston Rd(west) from Indian Trace to Royal Palm Blvd, and South Post Rd(north) from Bonaventure Blvd to west of Enterprise Ave. Construction of ADA pedestrian facilities at multiple locations throughout the City of Weston to improve pedestrian connectivity, safety and accessibility to existing transit stops.							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	4,759,236		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,759,236</b>		
CITY: WESTON				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,759,236		
<b>20</b>	<b>SW 81ST AVE from C-14 Greenway South to McNab Road - FM# 4482891</b>						<b>Funding Source: FEDERAL</b>			
2021-26	Type of Work: Bike/Ped Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Multiuse path along S.W. 81st Avenue from McNab Road to north of Southgate Boulevard to accommodate pedestrian and bicyclist to connect with the existing C-14 Greenway.							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,593,606		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,593,606</b>		
CITY: NORTH LAUDERDALE				OWNERSHIP: LOCAL		Total Project Cost Estimate:		2,593,606		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>21</b> Priority	<b>Honey Hill RD from Flamingo Road to Red Road - FM# 4482901</b>						<b>Funding Source: FEDERAL</b>			
2021-27	Type of Work: Bike/Ped Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Construct 8-foot wide shared asphalt path for bicycles and pedestrians and pedestrian lighting between Flamingo Road and Red Road. Miramar will have to construct the "Mobility Hub" portion of the project as a separate project if funded.							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,190,776		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190,776</b>		
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,190,776		
<b>22</b> Priority	<b>City-Wide Sidewalk Improvements in the City of Lauderdale Lakes - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-New	Type of Work: ADA, Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construction of ADA compliant new sidewalks at NW 52 Av from Oakland Park Blvd to NW 36 St; NW 43 Ct. from NW 41 St to NW 48 Ave; NW 21 St. from SR-7 to Willie Webb Park; NW 29 St. and NW 33 Ave at various locations; NW 37 St at various locations; NW 24 Ct at various locations. Project Sponsor: Lauderdale Lakes							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,067,414		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067,414</b>		
CITY: LAUDERDALE LAKES				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,067,414		
<b>23</b> Priority	<b>Various Locations in Hollywood's Gracewood Neighborhood - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-New	Type of Work: ADA, Drainage, Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct new 5'-0" wide concrete sidewalk with curb ramps to fill-in and connect to existing sidewalks within the Gracewood neighborhood. Proposed sidewalks will be installed at various location within the boundaries of Johnson St to the North, Hollywood Blvd to the South, SR7 to the East, and N 64th Ave to the West. Project Sponsor: Hollywood							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,385,674		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,385,674</b>		
CITY: HOLLYWOOD				OWNERSHIP: LOCAL		Total Project Cost Estimate:		2,385,674		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>24</b>	<b>Cypress Road, Gatehouse Road, and New River Canal Sidewalks - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-New	Type of Work: Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct sidewalks at Cypress Road from the Holloway Canal to N. Fig Tree Lane, Gatehouse Road from Cocoplum to Pine Island Road New Rive Canal Road, and New River Canal Road from Pine Island to the 9000 block of Mockingbird Lane. Project Sponsor: Plantation							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,046,943		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,943</b>		
CITY: PLANTATION				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,046,943		
<b>25</b>	<b>NE 12th Terr Roadway Improvement Project - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-New	Type of Work: ADA, Bicycle Lanes, Drainage, Landscape, Lighting		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct pedestrian facilities as well widening for the installation of bicycle facilities along NE 12th Terrace from Floranada Road to NE 40th Place and Oakland Park Boulevard to City Limits/Middle River. Project Sponsor: Oakland Park							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,905,282		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,282</b>		
CITY: OAKLAND PARK				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,905,282		
<b>26</b>	<b>NE 15th Avenue Complete Streets Project - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-New	Type of Work: Access Management, ADA, Bicycle Lanes, Crosswalk,		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct bike lanes, new and enhanced crosswalks, new and extended medians, raised intersections, and turning movement organization along NE 15th Avenue from Sunrise Boulevard to City Limits/Middle River Project Sponsor: Fort Lauderdale							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,655,043		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,655,043</b>		
CITY: FORT LAUDERDALE				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,655,043		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>27</b>	<b>Security Cameras at Broward Tri-Rail Stations - FM#</b>									
2021-New	Type of Work: Information Management		Proposed Study: N/A		LAP: No		Funding Source: FEDERAL			
Cycle 5. Install safety & security camera technology in Tri-Rail station facilities to respond quickly to threats, protect passengers, facilities, SIS infrastructure, & improve disaster planning and recovery. Improvements will take place at all Broward Tri-Rail Stations: Hollywood, Sheridan St., FLL Airport/Dania Beach, Ft Lauderdale, Cypress Creek, Pompano Beach, and Deerfield Beach Project							Yes	Yes	Yes	Yes
Sponsor: SFRTA							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	794,283		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794,283</b>		
CITY: SFRTA				OWNERSHIP: STATE		Total Project Cost Estimate:		794,283		
<b>28</b>	<b>City-Wide Bus Shelters - FM#</b>									
2021-New	Type of Work: ADA, Bicycle Rack, Bus Shelter		Proposed Study: N/A		LAP: Yes		Funding Source: FEDERAL			
Cycle 5. Renovate the following 10 bus shelters: Stop ID 4050, 2068, 3595, 5049, 5655, 2742, 5260, 5257, 5654, 2740. Project							Yes	Yes	Yes	Yes
Sponsor: Sunrise							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,397,979		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397,979</b>		
CITY: SUNRISE				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,397,979		
<b>29</b>	<b>Miramar Pkwy Complete Streets Phase 1 - FM#</b>									
2021-New	Type of Work: Bicycle Lanes		Proposed Study: N/A		LAP: Yes		Funding Source: FEDERAL			
Cycle 5. Construction of (7) foot buffered bike lanes on both sides with new asphalt and striping along Miramar Parkway between Flamingo Road and Red Road. Project Sponsor: Miramar							Yes	Yes	Yes	Yes
Sponsor: Miramar							MTP Page # 5-30	MTP Timeframe:		
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,777,917		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,777,917</b>		
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,777,917		



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>30</b>	Trailhead Linear Park Extension / SR-845 - FM#						Funding Source: STATE			
2021-New	Type of Work: Crosswalk, Lighting pedestrian, MultiUse Path		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
Cycle 5. Construction of wide shared-use path and pedestrian lighting upgrades on Powerline Road from Trail Head Linear Park to the Entrance of Quiet Waters Park at West Drive Project Sponsor: Deerfield Beach							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	3,200,185		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,185</b>		
CITY: DEERFIELD BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		3,200,185	

# CSMP

COMPLETE STREETS MASTER PLAN

## PROGRAM



### LEGEND:

 PRIORITIZED CSMP PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>01</b>	<b>SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972</b>						<b>Funding Source: STATE</b>			
2021-01	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A			LAP: No	Yes	Yes	Yes	Yes
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3							MTP Page # 5-3	MTP Timeframe:		
P.E.	0	1,119,780	0	0	0	0	1,119,780	0		
CST	0	0	0	0	0	0	0	9,069,854		
<b>Total</b>	<b>0</b>	<b>1,119,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,119,780</b>	<b>9,069,854</b>		
CITY: DAVIE				OWNERSHIP: STATE			Total Project Cost Estimate:	10,189,634		
<b>02</b>	<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>						<b>Funding Source: FEDERAL</b>			
2021-02	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A			LAP: No	Yes	N/A	Yes	Yes
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODALIMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19THST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES ANDNARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES. *Allocate \$4,080,130 of CARES funds to FY 2024 for Construction.							MTP Page # 5-3	MTP Timeframe:		
ENV	0	30,000	0	0	0	0	30,000	0		
P.E.	692,309	50,657	0	0	0	0	742,966	0		
<b>CST-CARES*</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,080,130</b>		
<b>Total</b>	<b>692,309</b>	<b>80,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772,966</b>	<b>4,080,130</b>		
CITY: LAUDERDALE LAKES/LAUDERHILL				OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:	4,853,096		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>03</b> 2021-03	Priority	<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>				<b>Funding Source: FEDERAL</b>			
		<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> No		<b>Yes</b>	<b>Yes</b>
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST, MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE. *Allocate \$3,715,051 of CARES funds to FY 2024 for Construction.									
ENV	0	20,000	0	0	0	0	20,000	0	
P.E.	649,868	47,551	0	0	0	0	697,419	0	
<b>CST-CARES*</b>	0	0	0	0	0	0	0	<b>3,715,051</b>	
<b>Total</b>	<b>649,868</b>	<b>67,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,419</b>	<b>3,715,051</b>	
<b>CITY: MIRAMAR/WEST PARK</b>			<b>OWNERSHIP: COUNTY/LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>4,432,470</b>	

<b>04</b> 2021-04	Priority	<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>				<b>Funding Source: STATE AND FEDERAL</b>			
		<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> No		<b>Yes</b>	<b>N/A</b>
2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7									
ENV	0	0	0	30,000	0	0	30,000	0	
P.E.	0	0	449,542	32,893	0	0	482,435	0	
CST	0	0	0	0	0	0	0	<b>1,960,593</b>	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>449,542</b>	<b>62,893</b>	<b>0</b>	<b>0</b>	<b>512,435</b>	<b>1,960,593</b>	
<b>CITY: DAVIE/HOLLYWOOD</b>			<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>2,473,028</b>	

<b>05</b> 2021-06	Priority	<b>SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#</b>				<b>Funding Source: STATE</b>			
		<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> No		<b>Yes</b>	<b>Yes</b>
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1									
PE	0	0	0	0	0	0	0	<b>500,000</b>	
CST	0	0	0	0	0	0	0	<b>3,800,000</b>	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300,000</b>	
<b>CITY: DEERFIELD BEACH/POMPANO BEACH</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>4,300,000</b>	

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>06</b>	<b>NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-07	<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> yes		No	No	Yes	Yes
ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING										
PE	0	0	0	0	0	0	0	650,000		
CST	0	0	0	0	0	0	0	6,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,650,000</b>		
<b>CITY: LAUDERDALE LAKES/LAUDERHILL</b>						<b>OWNERSHIP: COUNTY</b>		<b>Total Project Cost Estimate: 6,650,000</b>		
<b>07</b>	<b>DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#</b>						<b>Funding Source: STATE</b>			
2021-08	<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> No		Yes	Yes	Yes	Yes
FILL IN PEDESTRIAN ZONE (SIDEWALK GAP) ON EAST SIDE FROM NE 54 ST TO ATLANTIC BLVD, FURNISHING ZONE, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1										
PE	0	0	0	0	0	0	0	840,000		
CST	0	0	0	0	0	0	0	6,700,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,540,000</b>		
<b>CITY: DEERFIELD BEACH/POMPANO BEACH</b>						<b>OWNERSHIP: STATE</b>		<b>Total Project Cost Estimate: 7,540,000</b>		
<b>08</b>	<b>OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-09	<b>Type of Work:</b> BIKE LANES/SIDEWALK		<b>Proposed Study:</b> N/A		<b>LAP:</b> yes		Yes	No	Yes	Yes
BUFFERED/PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL. FDOT recommends administering as LAP.										
PE	0	0	0	0	0	0	0	800,000		
CST	0	0	0	0	0	0	0	6,300,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,100,000</b>		
<b>CITY: SUNRISE</b>						<b>OWNERSHIP: COUNTY</b>		<b>Total Project Cost Estimate: 7,100,000</b>		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>09</b>	<b>SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#</b>						<b>Funding Source: FEDERAL</b>		
2021-10	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes  Yes
CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS) ON SOUTH SIDE, BUFFERED BICYCLE LANES, MULTIUSE PATH IN THE NORTH SIDE. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	600,000	
CST	0	0	0	0	0	0	0	4,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>	
CITY: COOPER CITY				OWNERSHIP: LOCAL		Total Project Cost Estimate:		5,300,000	
<b>10</b>	<b>PEMBROKE RD FROM SW 145 AVE TO FLAMINGO RD - FM#</b>						<b>Funding Source: FEDERAL</b>		
2021-11	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	Yes	Yes  Yes
PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), FURNISHING ZONE. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>	
CITY: MIRAMAR/PEMBROKE PINES				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,100,000	
<b>11</b>	<b>MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#</b>						<b>Funding Source: FEDERAL</b>		
2021-12	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	Yes	Yes  Yes
SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS AT BUS STOPS. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>	
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,100,000	

PROGRAM THRESHOLD

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>12</b> Priority	<b>OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#</b>						<b>Funding Source: STATE</b>			
2021-13	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL. The project limits is included within the project limits for FM# 444673-1 SR-816/OAKLAND PARK BLVD from SR 817/University Drive to NW 31st Avenue: Oakland Park Blvd. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services.							MTP Page # 5-30	MTP Timeframe:		
PE	0	0	0	0	0	0	0	840,000		
CST	0	0	0	0	0	0	0	6,700,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,540,000</b>		
CITY: LAUDERHILL/SUNRISE			OWNERSHIP: STATE			Total Project Cost Estimate:		7,540,000		
<b>13</b> Priority	<b>PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-14	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: Feasibility		LAP: yes		Yes	Yes	Yes	Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:		
PE	0	0	0	0	0	0	0	840,000		
CST	0	0	0	0	0	0	0	6,700,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,540,000</b>		
CITY: MIRAMAR/PEMBROKE PINES			OWNERSHIP: LOCAL			Total Project Cost Estimate:		7,540,000		
<b>14</b> Priority	<b>SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-15	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes	Yes
SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:		
PE	0	0	0	0	0	0	0	800,000		
CST	0	0	0	0	0	0	0	6,600,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>		
CITY: MARGATE/NORTH LAUDERDALE			OWNERSHIP: LOCAL			Total Project Cost Estimate:		7,400,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>15</b>	<b>SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-16	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes  Yes	
CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN COLOR BUFFERED BICYCLE LANES, FURNISHING ZONE, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT SHELTERS WITH AMENITIES, ADDITIONAL PEDESTRIAN CROSSINGS, PEDESTRIAN COUNTDOWN SIGNALS, DRAINAGE IMPROVEMENTS**							MTP Page # 5-30		MTP Timeframe:	
PE	0	0	0	0	0	0	0	900,000		
CST	0	0	0	0	0	0	0	7,200,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>		
CITY: HALLANDALE BEACH/HOLLYWOOD				OWNERSHIP: COUNTY		Total Project Cost Estimate:		8,100,000		
<b>16</b>	<b>SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-17	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes for segment on Local Road		Yes	No	Yes  Yes	
CONTINUOUS PEDESTRIAN ZONE (10' MULTIUSE PATH ON SOUTH SIDE) TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVETRANSIT SHELTERS, PEDESTRIAN LEVEL LIGHTING, CHICANES. The off-system portion SW/SE 17 ST FROM SW 9 AVE TO US-1/SR-5 to be implemented through the LAP process. The on-system portion SW/SE 17 ST FROM US-1/SR-5 TO CORDOVA RD. remains in the feasibility study FM# 4463771.							MTP Page # 5-30		MTP Timeframe:	
PE	0	0	0	0	0	0	0	300,000		
CST	0	0	0	0	0	0	0	2,200,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE/LOCAL		Total Project Cost Estimate:		2,500,000		
<b>17</b>	<b>ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-18	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes  Yes	
Buffered bike lanes, 10' multiuse path with pedestrian lighting, transit amenities, furnishing zone.							MTP Page # 5-30		MTP Timeframe:	
PE	0	0	0	0	0	0	0	500,000		
CST	0	0	0	0	0	0	0	4,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>		
CITY: CORAL SPRINGS				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,500,000		



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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<b>18</b> 2021-New	Priority	NW 6 St from NW 31 Ave to NE 15 Ave - FM#				Funding Source: FEDERAL		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: Yes	Yes	No	Yes	Yes
NW 6 St from NW 31st Ave. to NW 27th Ave.: Buffered bike lanes with lane width reduction and minor widening into median (if needed), shared use/multiuse path on north side (boardwalk), transit amenities, pedestrian lighting, ADA improvements, milling and resurfacing, midblock crossing near NW 29th Terrace. NW 6 St from NW 27th Ave to US-1: Refreshed crosswalks and new crosswalks, lighting improvements, intersection improvements, signal timing improvements. NW 6 St from US-1 to NE 15th Ave.: Traffic calming/speed humps, continuous sidewalk on one side of street, widen bike lanes if possible. ADA improvements at intersection especially on NE corner of US-1/NW 6th St. Intersection. Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	5,100,000
PE	0	0	0	0	0	0	0	969,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,069,000</b>
CITY: FORT LAUDERDALE			OWNERSHIP: LOCAL/COUNTY			Total Project Cost Estimate:		6,069,000

<b>19</b> 2021-New	Priority	ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM#				Funding Source: FEDERAL		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: Yes	No	No	Yes	Yes
Fill in sidewalk gaps, Widen into median/outside where necessary to incorporate buffered bike lane, Continuous Furnishing Zone Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	7,000,000
PE	0	0	0	0	0	0	0	1,330,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>
CITY: MARGATE/ CORAL SPRINGS			OWNERSHIP: LOCAL			Total Project Cost Estimate:		8,330,000

<b>20</b> 2021-New	Priority	Miramar Pkwy. from Douglas Rd. to SR-7 - FM#				Funding Source: FEDERAL		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: Yes	Yes	No	Yes	Yes
Lane width reduction from Douglas Rd. to University to incorporate 8 ft. sidewalks on both sides (City of Miramar road), Milling and resurfacing, Will widen/replace sidewalks east of University Drive to SR-7 to 8' ft. (Broward County road), Transit amenities at bus stops Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	8,300,000
PE	0	0	0	0	0	0	0	1,577,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,877,000</b>
CITY: MIRAMAR			OWNERSHIP: LOCAL/COUNTY			Total Project Cost Estimate:		9,877,000

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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21 2021-New	Priority	Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM#				Funding Source: STATE		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: No	Yes	Yes	Yes	Yes
Decorative pedestrian lighting- coordination with FPL during Design – city staff mentioned the possibility to work with FPL to provide the light poles at no cost to the project. Include Cables for lighting, Shelters, bike racks, benches, trash receptacles. NW 16th Avenue possible ponding and drainage fix- through local agreement. Will analyze in design to determine who will fund. NW 27th Ave. to I-95: Widen sidewalk to full width available on north side at least 10 ft, SW 21st/Magner Drive- Widen sidewalk to guardrail face Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	7,000,000
PE	0	0	0	0	0	0	0	1,330,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>

CITY: POMPANO BEACH OWNERSHIP: STATE Total Project Cost Estimate: 8,330,000

22 2021-New	Priority	SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM#				Funding Source: FEDERAL		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: Yes	Yes	No	Yes	Yes
Project Limit- SW 81st. Ave. from NW 62nd St./ Bailey Rd. to Southgate Blvd., 2 roundabouts in corridor for traffic calming, Sharrows and multiuse path with pavement markings for sidewalk and bike lane designated area in each direction, Lower speed to 35 mph from 40 mph, Bus shelters and amenities, Landscape Buffer Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	5,300,000
PE	0	0	0	0	0	0	0	1,007,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,307,000</b>

CITY: NORTH LAUDERDALE OWNERSHIP: LOCAL Total Project Cost Estimate: 6,307,000

23 2021-New	Priority	NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM#				Funding Source: FEDERAL		
		Type of Work: BIKE LANES/SIDEWALK	Proposed Study: N/A	LAP: Yes	Yes	Yes	Yes	Yes
Sample Rd from NE 3rd Ave. to Dixie Highway: FPL can replace all light fixtures for this corridor for pedestrian lighting along Sample Rd., Widen sidewalk on Northside, Pedestrian lighting. NE 3rd Ave. from Sample Rd. to Hillsboro Blvd.: Speed tables at SW 10th St., NE 48th St., Sample to NE 44th St, Continuous bike lane, Possible Midblock crossing near Broward Hospital, Sidewalk gaps, Roundabout at NE 44 St. NE 44th St. to SW 10th St.: Shared use path on east side, Widen sidewalk and gaps on west side, Pedestrian lighting. SW 10th to Hillsboro Blvd.: Sidewalk gap on west side, 10' Shared use path on east side, Pedestrian lighting. Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	5,500,000
PE	0	0	0	0	0	0	0	1,045,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,545,000</b>

CITY: DEERFIELD BEACH OWNERSHIP: LOCAL Total Project Cost Estimate: 6,545,000

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>24</b>	<b>Priority</b> Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM#						<b>Funding Source: FEDERAL</b>		
2021-New	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A		
							<b>LAP:</b> Yes		
	Transit amenities for whole corridor, Pedestrian Lighting throughout. Ramblewood Dr. to Royal Palm Blvd.: Sidewalk on east/west side, 6-7' bike lane. Royal Palm Blvd. to Wiles Rd.: Lane width reduction to 11' with widening into median for 6 ft bike lane, Irrigation fixes wherever widening into median occurs Project Sponsor: Broward MPO						Yes                  No                  Yes                  Yes		
							MTP Page # 5-30		
							MTP Timeframe:		
CST	0	0	0	0	0	0	0	5,500,000	
PE	0	0	0	0	0	0	0	1,045,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,545,000</b>	
<b>CITY: CORAL SPRINGS</b>				<b>OWNERSHIP: COUNTY</b>			<b>Total Project Cost Estimate: 6,545,000</b>		
<b>25</b>	<b>Priority</b> Nob Hill Road from Sunset Strip to NW 44 St - FM#						<b>Funding Source: FEDERAL</b>		
2021-New	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A		
							<b>LAP:</b> Yes		
	Grade separated bike lane, continuous furnishing zone, pedestrian lighting, Transit shelter and amenities Project Sponsor: Broward MPO						No                  No                  Yes                  n/a		
							MTP Page # 5-30		
							MTP Timeframe:		
CST	0	0	0	0	0	0	0	4,800,000	
PE	0	0	0	0	0	0	0	912,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,712,000</b>	
<b>CITY: SUNRISE</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate: 5,712,000</b>		
<b>26</b>	<b>Priority</b> NW 44th St. from SR-7 to NW 21st Ave. - FM#						<b>Funding Source: FEDERAL</b>		
2021-New	<b>Type of Work:</b> BIKE LANES/SIDEWALK						<b>Proposed Study:</b> N/A		
							<b>LAP:</b> Yes		
	SR-7 to NW 31st Ave: Lane reduction to 1 lane in each direction with keeping left turn lanes with 7' buffered/curbed bike lane, Possible mid-block crossing at football field/baseball field complex, Pedestrian lighting. NW 31st Ave. to NW 29th Ave.: Lane reduction to 1 lane in each direction with keeping left turn lanes with 7' buffered/curbed bike lane, Pedestrian lighting. NW 29th Ave. to NW 21st Ave.: 12' Grade separated/curb separated cycle track facility, Pedestrian lighting Project Sponsor: Broward MPO						No                  No                  Yes                  No		
							MTP Page # 5-30		
							MTP Timeframe:		
CST	0	0	0	0	0	0	0	26,000,000	
PE	0	0	0	0	0	0	0	4,940,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,940,000</b>	
<b>CITY: LUADERDALE LAKES/OAKLAND PARK</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate: 30,940,000</b>		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
<b>27</b> 2021-New	<b>Priority</b> N 29 Ave from Sheridan St. to Sterling Rd. - FM# <b>Type of Work:</b> BIKE LANES/SIDEWALK <b>Proposed Study:</b> N/A <b>LAP:</b> Yes						<b>Funding Source: FEDERAL</b> Yes     Yes     Yes     Yes	
	Lane elimination, Pedestrian lighting, Wider sidewalks with pavers, Dedicated center turn lane, Buffered bike lane with plastic delineators, Milling and resurfacing, Possible landscape opportunity areas (furnishing zone) between sidewalk and bike lane Project Sponsor: Broward MPO						MTP Page # 5-30      MTP Timeframe:	
CST	0	0	0	0	0	0	0	5,000,000
PE	0	0	0	0	0	0	0	950,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,950,000</b>
<b>CITY: HOLLYWOOD</b>				<b>OWNERSHIP: LOCAL</b>		<b>Total Project Cost Estimate:</b>		<b>5,950,000</b>
<b>28</b> 2021-New	<b>Priority</b> McNab Rd. from NW 31 AVE to Dixie Hwy - FM# <b>Type of Work:</b> BIKE LANES/SIDEWALK <b>Proposed Study:</b> N/A <b>LAP:</b> Yes						<b>Funding Source: FEDERAL</b> No     No     Yes     No	
	Lane Elimination (Powerline Rd. to Dixie Hy) -Convert To A Continuous 4L Corridor: Widen medians in Lane Elimination section, Landscaping opportunity areas, Irrigation sleeves. Separated Bicycle Lanes, Continuous Pedestrian Zones (Sidewalk Gaps)- Should be covered by Broward County project, Pedestrian Lighting, Transit Amenities, Bus Shelters. Additional pedestrian crossings potentially including NW 29th Avenue and NW 27th Avenue, NW 17th Ave, NW 15th Ave and NW 12th Ave, and east of Powerline where appropriate. Project Sponsor: Broward MPO						MTP Page # 5-30      MTP Timeframe:	
CST	0	0	0	0	0	0	0	5,400,000
PE	0	0	0	0	0	0	0	1,026,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,426,000</b>
<b>CITY: POMPANO BEACH/FORT LAUDERDALE</b>				<b>OWNERSHIP: COUNTY</b>		<b>Total Project Cost Estimate:</b>		<b>6,426,000</b>
<b>29</b> 2021-New	<b>Priority</b> SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM# <b>Type of Work:</b> BIKE LANES/SIDEWALK <b>Proposed Study:</b> N/A <b>LAP:</b> Yes						<b>Funding Source: FEDERAL</b> Yes     Yes     Yes     Yes	
	Pedestrian lighting., shelters/Bike racks, Milling and resurfacing. Bass Creek Rd to Miramar Parkway: Buffered bike lanes, Shared use path on west side- pedestrian lighting, All lanes widths to 11 ft. Miramar Parkway to Pembroke Road: Separated shared use path on both sides with bike lane markings, Lane width reduction to 11 ft Project Sponsor: Broward MPO						MTP Page # 5-30      MTP Timeframe:	
CST	0	0	0	0	0	0	0	3,300,000
PE	0	0	0	0	0	0	0	627,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,927,000</b>
<b>CITY: MIRAMAR</b>				<b>OWNERSHIP: LOCAL</b>		<b>Total Project Cost Estimate:</b>		<b>3,927,000</b>



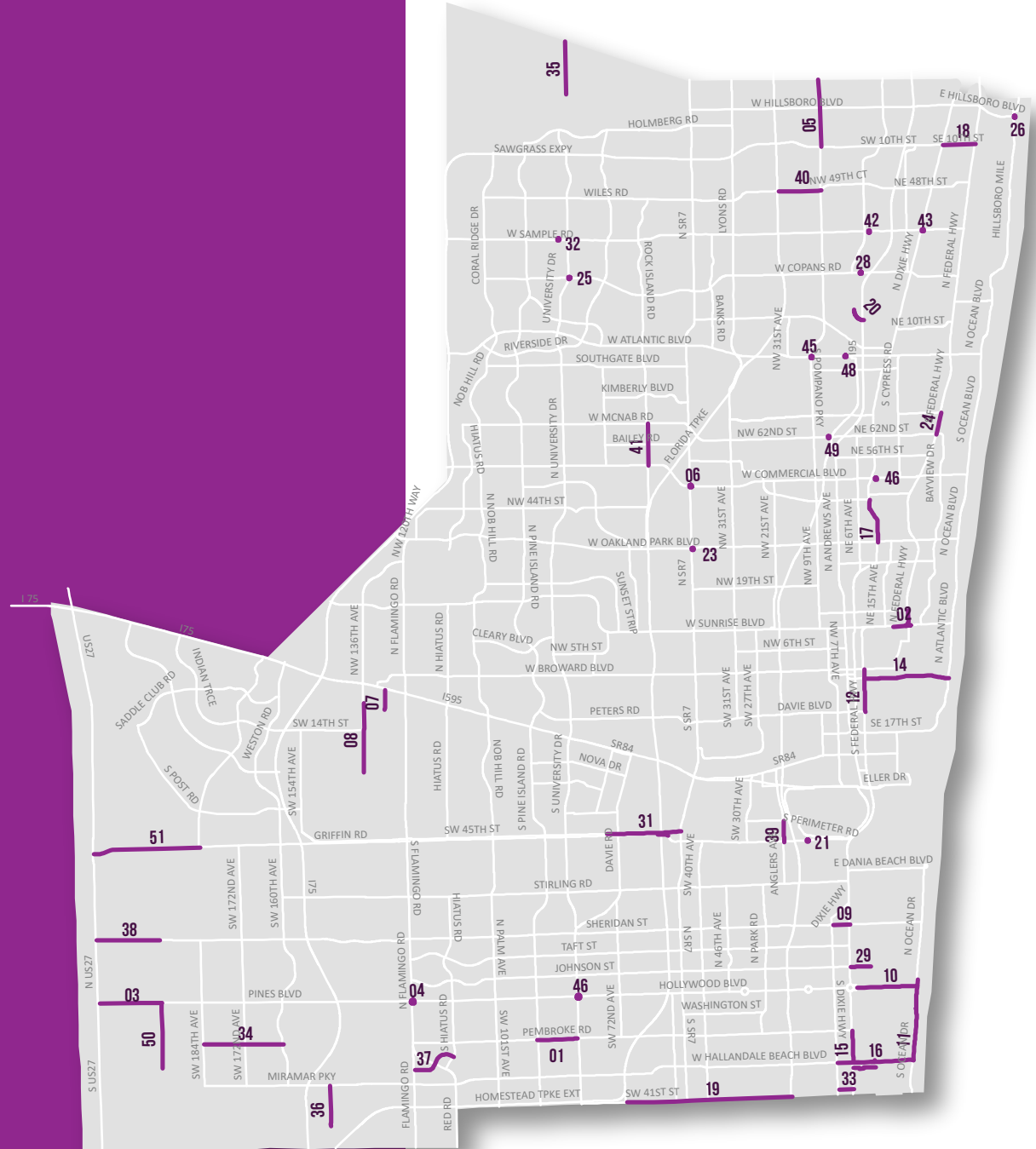
Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>01</b>	<b>SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085</b>						<b>Funding Source: STATE AND FEDERAL</b>			
2021-01	Type of Work: BIKE LANE/SIDEWALK		Proposed Study:		LAP: No		Yes	Yes	Yes	Yes
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2021 MPO HUB PRIORITY #1.										
*Allocate \$272,134 of CARES funds to FY 2024 for Landscaping.										
CEI	0	0	0	754,942	16,538	0	771,480	0		
Construction	0	0	0	4,328,357	0	0	4,328,357	0		
Landscaping-CARES*	0	0	0	0	0	0	0	272,134		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,083,299</b>	<b>16,538</b>	<b>0</b>	<b>5,099,837</b>	<b>272,134</b>		
CITY: FORT LAUDERDALE				OWNERSHIP: COUNTY/STATE			Total Project Cost Estimate:		5,371,971	

# ROADWAY PROGRAM



LEGEND:

 PRIORITIZED ROADWAY PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>01</b>	<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>						<b>Funding Source: STATE AND FEDERAL</b>			
2021-03	Type of Work: ADD LANES & RECONSTRUCT		Proposed Study: N/A		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES							MTP Page # 5-4	MTP Timeframe: 2021-2025		
RW Land	0	0	0	0	1,782,961	0	1,782,961	0		
RW Support	0	0	0	0	205,927	0	205,927	0		
PDE	1,798,043	0	0	0	0	0	1,798,043	0		
PE	782,047	0	0	0	0	0	782,047	0		
CST	0	0	0	0	0	0	0	3,099,573		
<b>Total</b>	<b>2,580,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,988,888</b>	<b>0</b>	<b>4,568,978</b>	<b>3,099,573</b>		
CITY: MIRAMAR/PEMBROKE PINES			OWNERSHIP: LOCAL			Total Project Cost Estimate:		7,668,551		
<b>02</b>	<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>						<b>Funding Source: STATE</b>			
2021-04	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	510,000	1,500,000	0	0	0	2,010,000	0		
PE	0	0	0	0	0	4,010,000	4,010,000	0		
CST	0	0	0	0	0	0	0	19,439,122		
<b>Total</b>	<b>0</b>	<b>510,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>4,010,000</b>	<b>6,020,000</b>	<b>19,439,122</b>		
CITY: FORT LAUDERDALE			OWNERSHIP: STATE			Total Project Cost Estimate:		25,459,122		
<b>03</b>	<b>SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771</b>						<b>Funding Source: STATE</b>			
2021-05	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO PRIORITY #5 4L TO 6L; IS R/W NEEDED							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	0	700,000	2,000,000	0	0	2,700,000	0		
PE	0	0	0	0	849,882	0	849,882	1,160,118		
CST	0	0	0	0	0	0	0	8,481,698		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>2,000,000</b>	<b>849,882</b>	<b>0</b>	<b>3,549,882</b>	<b>9,641,816</b>		
CITY: PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate:		13,191,698		



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>04</b>	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462						Funding Source: STATE		
2021-06	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes                      Yes                      Yes                      Yes			
2021 MPO PRIORITY #6 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E							MTP Page # 5-4	MTP Timeframe: 2021-2025	
PDE	0	0	610,000	500,000	1,500,000	0	2,610,000	0	
PE	0	0	0	0	0	2,010,000	2,010,000	5,280,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>610,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>2,010,000</b>	<b>4,620,000</b>	<b>95,280,000</b>	
CITY: PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate: 99,900,000			
<b>05</b>	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781						Funding Source: STATE		
2021-07	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes                      Yes                      Yes                      Yes			
2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							MTP Page # 5-11	MTP Timeframe: 2025	
PDE	0	0	0	0	500,000	1,500,000	2,000,000	0	
PE	0	0	0	0	0	0	0	576,332	
ROW	0	0	0	0	0	0	0	11,710,602	
CST	0	0	0	0	0	0	0	11,710,602	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>23,997,536</b>	
CITY: DEERFIELD BEACH			OWNERSHIP: STATE			Total Project Cost Estimate: 25,997,536			
<b>06</b>	SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801						Funding Source: STATE		
2021-08	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes                      Yes                      Yes                      Yes			
2021 MPO PRIORITY# 8 IS R/W NEEDED							MTP Page # 5-17	MTP Timeframe: 2031-2035	
PDE	0	0	0	0	600,000	2,000,000	2,600,000	0	
PE	0	0	0	0	0	0	0	32,560,000	
ROW	0	0	0	0	0	0	0	148,000,000	
CST	0	0	0	0	0	0	0	148,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>2,000,000</b>	<b>2,600,000</b>	<b>328,560,000</b>	
CITY: TAMARAC			OWNERSHIP: STATE			Total Project Cost Estimate: 183,160,000			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>07</b>	<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>						<b>Funding Source: FEDERAL</b>		
2021-09	Type of Work: FEASIBILITY STUDY		Proposed Study: Feasibility		LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-16 MTP Timeframe: 2026-2030		
2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED									
PDE	0	0	0	0	500,000	0	500,000	0	
PE	0	0	0	0	0	0	0	686,680	
CST	0	0	0	0	0	0	0	5,394,800	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>6,081,480</b>	
CITY: DAVIE			OWNERSHIP: LOCAL			Total Project Cost Estimate: 6,581,480			
<b>08</b>	<b>SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812</b>						<b>Funding Source: FEDERAL</b>		
2021-10	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-16 MTP Timeframe: 2026-2030		
2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED									
PDE	0	0	0	0	500,000	1,750,000	2,250,000	0	
PE	0	0	0	0	0	0	0	2,405,320	
CST	0	0	0	0	0	0	0	13,206,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,750,000</b>	<b>2,250,000</b>	<b>15,611,320</b>	
CITY: DAVIE			OWNERSHIP: LOCAL			Total Project Cost Estimate: 17,861,320			
<b>09</b>	<b>SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221</b>						<b>Funding Source: STATE</b>		
2021-11	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-11 MTP Timeframe: 2025		
2021 MPO PRIORITY # 11 IS R/W NEEDED									
PDE	0	0	0	0	0	505,000	505,000	0	
PE	0	0	0	0	0	0	0	941,147	
ROW	0	0	0	0	0	0	0	38,332,475	
CST	0	0	0	0	0	0	0	4,277,940	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,000</b>	<b>505,000</b>	<b>43,551,562</b>	
CITY: DANIA BEACH/HOLLYWOOD			OWNERSHIP: STATE			Total Project Cost Estimate: 44,056,562			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>10</b>	Priority	<b>Hollywood Blvd from US-1 to SR-A1A - FM#</b>					<b>Funding Source: STATE</b>		
2021-12	Type of Work:	Resiliency Study		Proposed Study:	Resiliency	LAP:	NO	Yes                      N/A                      Yes                      Yes	
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
CITY: HOLLYWOOD			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000	
<b>11</b>	Priority	<b>SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#</b>					<b>Funding Source: STATE</b>		
2021-13	Type of Work:	Resiliency Study		Proposed Study:	Resiliency	LAP:	NO	Yes                      N/A                      Yes                      Yes	
Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000	
<b>12</b>	Priority	<b>US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#</b>					<b>Funding Source: STATE</b>		
2021-14	Type of Work:	Resiliency Study		Proposed Study:	Resiliency	LAP:	NO	Yes                      N/A                      Yes                      Yes	
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
CITY: FORT LAUDERDALE			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000	
<b>13</b>	Priority	<b>US-1 from Broward Blvd to Las Olas Blvd - FM#</b>					<b>Funding Source: STATE</b>		
2021-15	Type of Work:	Resiliency Study		Proposed Study:	Resiliency	LAP:	NO	Yes                      N/A                      Yes                      Yes	
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	750,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	
CITY: FORT LAUDERDALE			OWNERSHIP: STATE			Total Project Cost Estimate:		750,000	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>14</b>	<b>Priority</b> Las Olas Blvd. from US-1 to SR-A1A - FM#						<b>Funding Source: STATE</b>			
2021-16	<b>Type of Work:</b> Resiliency Study		<b>Proposed Study:</b> Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>		
CITY: FORT LAUDERDALE			OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate:		1,500,000		
<b>15</b>	<b>Priority</b> US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#						<b>Funding Source: STATE</b>			
2021-17	<b>Type of Work:</b> Resiliency Study		<b>Proposed Study:</b> Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>		
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		1,000,000		
<b>16</b>	<b>Priority</b> Hallandale Beach Blvd From US-1 to SR-A1A - FM#						<b>Funding Source: STATE</b>			
2021-18	<b>Type of Work:</b> Resiliency Study		<b>Proposed Study:</b> Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>		
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000		
<b>17</b>	<b>Priority</b> Dixie Hwy Corridor from Oakland Park Blvd to Prospect Rd - FM#						<b>Funding Source: STATE</b>			
2021-19	<b>Type of Work:</b> Bike/Ped		<b>Proposed Study:</b> Feasibility		LAP: NO		Yes	Yes	Yes	Yes
Conduct multimodal feasibility study. Corridor upgrades to enhance safety and convenience for walkers, cyclists, motorists and those using public transit. Providing for enhanced pedestrian crossing across Dixie Highway and the FEC, while adding multi-modal forms of transportation. Project Sponsor: City of Oakland Park							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	600,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>		
CITY: OAKLAND PARK			OWNERSHIP: STATE			Total Project Cost Estimate:		600,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>18</b>	Priority	<b>SE 10th St from Dixie Hwy to US-1 - FM#</b>					<b>Funding Source: STATE</b>		
2021-20	Type of Work: Feasibility Study	Proposed Study: Feasibility			LAP: NO	Yes	Yes	Yes	Yes
Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	750,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	
CITY: DEERFIELD BEACH			OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate:		750,000	
<b>19</b>	Priority	<b>County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#</b>					<b>Funding Source: STATE</b>		
2021-21	Type of Work: Feasibility study	Proposed Study: Feasibility			LAP: NO	Yes	N/A	Yes	Yes
Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,500,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	
CITY: MIRAMAR/PEMBROKE PARK/WEST PARK			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000	
<b>20</b>	Priority	<b>Pompano Beach FEC-SFRC connection - FM#</b>					<b>Funding Source: STATE</b>		
2021-22	Type of Work: New track connection	Proposed Study: PD&E			LAP: NO	Yes	Yes	Yes	Yes
Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA							MTP Page # 5-14	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	7,700,000	
ROW	0	0	0	0	0	0	0	35,000,000	
CST	0	0	0	0	0	0	0	35,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,700,000</b>	
CITY: POMPANO BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		77,700,000	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>21</b>	<b>Griffin Rd @ Old Griffin Rd intersection - FM#</b>						<b>Funding Source: STATE</b>			
2021-23	<b>Type of Work:</b> Intersection Improvement		<b>Proposed Study:</b> N/A		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	440,000		
ROW	0	0	0	0	0	0	0	2,000,000		
CST	0	0	0	0	0	0	0	2,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,440,000</b>		
<b>CITY: DANIA BEACH</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate: 4,440,000</b>			
<b>22</b>	<b>Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#</b>						<b>Funding Source: STATE</b>			
2021-24	<b>Type of Work:</b> Interchange Improvements		<b>Proposed Study:</b> N/A		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	9,240,000		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	42,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,240,000</b>		
<b>CITY: DAVIE</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate: 51,240,000</b>			
<b>23</b>	<b>SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#</b>						<b>Funding Source: STATE</b>			
2021-25	<b>Type of Work:</b> Intersection Improvement		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,900,000</b>		
<b>CITY: LAUDERDALE LAKES</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate: 99,900,000</b>			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>24</b>	<b>US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#</b>						<b>Funding Source: STATE</b>			
2021-26	<b>Type of Work:</b> Add eastbound left turn lane		<b>Proposed Study:</b> N/A		<b>LAP:</b> NO		<b>Yes</b>	<b>No</b>	<b>Yes</b>	<b>No</b>
Add eastbound left-turn lane. Project Sponsor: FDOT							MTP Page # 5-14		MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	441,980		
CST	0	0	0	0	0	0	0	2,009,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450,980</b>		
<b>CITY: FORT LAUDERDALE</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>2,450,980</b>	
<b>25</b>	<b>University Dr @ Royal Palm Blvd - FM#</b>						<b>Funding Source: STATE</b>			
2021-27	<b>Type of Work:</b> Add dual left turn lanes		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Add dual left-turn lanes on University Dr southbound at Royal Palm Blvd. Environmental study may be needed. Project Sponsor: City of Coral Springs							MTP Page # 5-14		MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	102,666		
ROW	0	0	0	0	0	0	0	466,662		
CST	0	0	0	0	0	0	0	466,662		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,035,990</b>		
<b>CITY: CORAL SPRINGS</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>1,035,990</b>	
<b>26</b>	<b>SR-A1A @ Hillsboro Blvd - FM#</b>						<b>Funding Source: STATE</b>			
2021-28	<b>Type of Work:</b> Intersection reconfiguration		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Reconfigure intersection; additional EB to NB turn lane, allow throughmovement EB to WB, and extend left-turn lane NB to WB. Traffic headed East, West, and North are congested, and cars often require two or three light-cycles to pass through the intersection. The Town Commission expressed the importance of this project with the MPO, FDOT and County. Project Sponsor: Town of Hillsboro Beach							MTP Page # 5-15		MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	676,129		
ROW	0	0	0	0	0	0	0	3,073,311		
CST	0	0	0	0	0	0	0	3,073,311		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,822,751</b>		
<b>CITY: DEERFIELD BEACH</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>6,822,751</b>	

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>27</b>	<b>Hallandale Beach @ NE 14th Ave - FM#</b>						<b>Funding Source: STATE</b>			
2021-29	Type of Work: East Bound - Add Turn Lane		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Implement dual left-turn lane from EB Hallandale Beach Blvd to NB NE 14th Ave. Inadequate storage capacity creates traffic congestion on eastbound Hallandale Beach Blvd. Right of way is required. Project Sponsor: City of Hallandale Beach							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	368,131		
ROW	0	0	0	0	0	0	0	1,673,325		
CST	0	0	0	0	0	0	0	1,673,325		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,714,781</b>		
CITY: HALLANDALE BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		3,714,781		
<b>28</b>	<b>South Florida Rail Corridor @ Copans Rd - FM#</b>						<b>Funding Source: STATE</b>			
2021-30	Type of Work: Grade separation		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
CITY: POMPANO BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		52,458,600		
<b>29</b>	<b>Johnson St from US-1 to N 14th Ave - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-31	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	750,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>		
CITY: HOLLYWOOD				OWNERSHIP: LOCAL		Total Project Cost Estimate:		750,000		

PROGRAM THRESHOLD



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>30</b>	<b>SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM#</b>						<b>Funding Source: STATE</b>			
2021-32	<b>Type of Work:</b> New Road Construction		<b>Proposed Study:</b> Feasibility		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach										
PE	0	0	0	0	0	0	0	600,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>		
<b>CITY: HALLANDALE BEACH</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>600,000</b>	
<b>31</b>	<b>East Orange Dr from SW 67th Ave to SR-7 - FM#</b>						<b>Funding Source: STATE</b>			
2021-33	<b>Type of Work:</b> Add center turn lane		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie										
PE	0	0	0	0	0	0	0	1,245,435		
ROW	0	0	0	0	0	0	0	5,661,069		
CST	0	0	0	0	0	0	0	5,661,069		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,567,573</b>		
<b>CITY: DAVIE</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>12,567,573</b>	
<b>32</b>	<b>Coral Hills Dr from Sample Rd to NW 31st Ct - FM#</b>						<b>Funding Source: STATE</b>			
2021-34	<b>Type of Work:</b> Add Lanes & Reconstruct		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31st to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs										
PE	0	0	0	0	0	0	0	304,416		
ROW	0	0	0	0	0	0	0	1,383,708		
CST	0	0	0	0	0	0	0	1,383,708		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,071,832</b>		
<b>CITY: CORAL SPRINGS</b>				<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>3,071,832</b>	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>33</b>	<b>SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#</b>						<b>Funding Source: STATE</b>			
2021-35	<b>Type of Work:</b> New FEC rail crossing		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>No</b>
Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach										
PE	0	0	0	0	0	0	0	188,133		
ROW	0	0	0	0	0	0	0	855,150		
CST	0	0	0	0	0	0	0	855,150		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,898,433</b>		
<b>CITY: HALLANDALE BEACH</b>			<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>1,898,433</b>		
<b>34</b>	<b>Pembroke Rd from SW 160th Ave to SW 184th Ave - FM#</b>						<b>Funding Source: STATE</b>			
2021-36	<b>Type of Work:</b> Widening		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation systems. Project Sponsor: City of Miramar										
PE	0	0	0	0	0	0	0	3,113,000		
ROW	0	0	0	0	0	0	0	14,150,000		
CST	0	0	0	0	0	0	0	14,150,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,413,000</b>		
<b>CITY: MIRAMAR</b>			<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>31,413,000</b>		
<b>35</b>	<b>University Dr from Old Club Rd to Loxahatchee Rd - FM#</b>						<b>Funding Source: STATE</b>			
2021-37	<b>Type of Work:</b> Widening		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland										
PE	0	0	0	0	0	0	0	2,073,974		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	9,427,156		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,501,130</b>		
<b>CITY: PARKLAND</b>			<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>11,501,130</b>		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>36</b>	<b>SW 148th Ave from Bass Creek Rd to Miramar Pkwy - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-38	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Road is at LOS F							MTP Page # 5-18		MTP Timeframe: 2031-2035	
Project Sponsor: City of Miramar										
PE	0	0	0	0	0	0	0	1,608,153		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	7,309,787		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,917,940</b>		
CITY: MIRAMAR				OWNERSHIP: LOCAL			Total Project Cost Estimate:		8,917,940	
<b>37</b>	<b>Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-39	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar							MTP Page # 5-18		MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	3,559,348		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	16,178,853		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,738,201</b>		
CITY: MIRAMAR				OWNERSHIP: LOCAL			Total Project Cost Estimate:		19,738,201	
<b>38</b>	<b>Sheridan St from 196th Ave to US-27 - FM#</b>						<b>Funding Source: STATE</b>			
2021-40	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines							MTP Page # 5-18		MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	2,387,088		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	10,850,401		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,237,489</b>		
CITY: PEMBROKE PINES				OWNERSHIP: COUNTY			Total Project Cost Estimate:		13,237,489	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>39</b>	Priority	Ravenswood Rd from SW 42nd St to Griffin Rd - FM#					Funding Source: STATE		
2021-41	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-18	MTP Timeframe: 2031-2035	
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	814,000	
ROW	0	0	0	0	0	0	0	3,700,000	
CST	0	0	0	0	0	0	0	3,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,214,000</b>	
CITY: DANIA BEACH			OWNERSHIP: COUNTY			Total Project Cost Estimate:		8,214,000	
<b>40</b>	Priority	Wiles Rd from Florida's Turnpike to Powerline Rd - FM#					Funding Source: FEDERAL		
2021-42	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-18	MTP Timeframe: 2031-2035	
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,474,000	
ROW	0	0	0	0	0	0	0	6,700,000	
CST	0	0	0	0	0	0	0	6,700,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,874,000</b>	
CITY: DEERFIELD BEACH			OWNERSHIP: COUNTY			Total Project Cost Estimate:		14,874,000	
<b>41</b>	Priority	Rock Island Rd from McNab Rd to Commercial Blvd - FM#					Funding Source: FEDERAL		
2021-43	Type of Work: Add Lanes & Reconstruct	Proposed Study: PD&E			LAP: NO	Yes                      Yes                      Yes                      Yes	MTP Page # 5-18	MTP Timeframe: 2031-2035	
Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac									
PE	0	0	0	0	0	0	0	676,059	
ROW	0	0	0	0	0	0	0	3,072,997	
CST	0	0	0	0	0	0	0	3,072,997	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,822,053</b>	
CITY: TAMARAC			OWNERSHIP: LOCAL			Total Project Cost Estimate:		6,822,053	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>42</b>	Priority	<b>South Florida Rail Corridor @ Sample Rd/SR-834 - FM#</b>					<b>Funding Source: STATE</b>			
2021-44	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
CITY: POMPANO BEACH				OWNERSHIP: STATE			Total Project Cost Estimate: 52,458,600			
<b>43</b>	Priority	<b>FEC Rail Corridor @ Sample Rd/SR-834 - FM#</b>					<b>Funding Source: STATE</b>			
2021-45	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
CITY: POMPANO BEACH				OWNERSHIP: STATE			Total Project Cost Estimate: 52,458,600			
<b>44</b>	Priority	<b>FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#</b>					<b>Funding Source: STATE</b>			
2021-46	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>		
CITY: OAKLAND PARK				OWNERSHIP: STATE			Total Project Cost Estimate: 52,458,600			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>45</b>	<b>Atlantic Blvd @ Powerline Rd - FM#</b>						<b>Funding Source: STATE</b>			
2021-47	<b>Type of Work:</b> Intersection improvements		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,900,000</b>		
<b>CITY: POMPANO BEACH</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>99,900,000</b>		
<b>46</b>	<b>SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871</b>						<b>Funding Source: STATE</b>			
2021-48	<b>Type of Work:</b> PD&E/EMO STUDY		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
2021 MPO PRIORITY #48 IS R/W NEEDED							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PDE	0	0	610,000	500,000	1,500,000	0	2,610,000	0		
PE	0	0	0	0	0	2,010,000	2,010,000	0		
PE	0	0	0	0	0	0	0	5,280,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>610,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>2,010,000</b>	<b>4,620,000</b>	<b>95,280,000</b>		
<b>CITY: PEMBROKE PINES</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>99,900,000</b>		
<b>47</b>	<b>Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#</b>						<b>Funding Source: STATE</b>			
2021-49	<b>Type of Work:</b> Add Lanes & Reconstruct		<b>Proposed Study:</b> PD&E		<b>LAP:</b> NO		<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	12,893,760		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	58,608,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,501,760</b>		
<b>CITY: HALLANDALE BEACH</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>71,501,760</b>		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>48</b>	Priority	<b>South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#</b>					<b>Funding Source: STATE</b>		
2021-50	Type of Work: Grade Separation	Proposed Study: PD&E			LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045	
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>	
CITY: POMPANO BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		52,458,600	
<b>49</b>	Priority	<b>South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#</b>					<b>Funding Source: STATE</b>		
2021-51	Type of Work: Grade Separation	Proposed Study: PD&E			LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045	
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,458,600</b>	
CITY: FORT LAUDERDALE				OWNERSHIP: COUNTY		Total Project Cost Estimate:		52,458,600	
<b>50</b>	Priority	<b>SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#</b>					<b>Funding Source: STATE</b>		
2021-52	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO							MTP Page # 5-20	MTP Timeframe: 2036-2045	
PE	0	0	0	0	0	0	0	4,201,855	
ROW	0	0	0	0	0	0	0	19,099,340	
CST	0	0	0	0	0	0	0	19,099,340	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,400,535</b>	
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		42,400,535	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>51</b>	<b>Griffin Rd from Bonaventure Blvd to US-27 - FM#</b>						<b>Funding Source: STATE</b>			
2021-53	Type of Work: Add Lanes & Reconstruct		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches							MTP Page # 5-20	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	3,938,963		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	17,904,375		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,843,338</b>		
CITY: SOUTHWEST RANCHES				OWNERSHIP: COUNTY		Total Project Cost Estimate:		21,843,338		



# SYSTEMS MANAGEMENT /SAFETY PROGRAM



## LEGEND:

 PRIORITIZED  
SYSTEMS  
MANAGEMENT/  
SAFETY PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>01</b>	<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>						<b>Funding Source: STATE</b>			
2021-03	Type of Work: PRELIMINARY ENGINEERING		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							MTP Page # 5-3	MTP Timeframe:		
P.E.	0	0	732,319	47,416	690,997	0	1,470,732	0		
CST	0	0	0	0	0	0	0	4,376,485		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>732,319</b>	<b>47,416</b>	<b>690,997</b>	<b>0</b>	<b>1,470,732</b>	<b>4,376,485</b>		
CITY: FORT LAUDERDALE			OWNERSHIP: STATE			Total Project Cost Estimate:		5,847,217		
<b>02</b>	<b>SR-816/Oakland Park Blvd @ SR-7/US-4417 - FM#</b>						<b>Funding Source: STATE</b>			
2021-04	Type of Work: Safety Study		Proposed Study: Safety		LAP: No		Yes	N/A	Yes	Yes
Total severity factor: 1143 Lighting Improvement is included in 4475461.							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
CITY: LAUDERDALE LAKES			OWNERSHIP: STATE			Total Project Cost Estimate:		250,000		
<b>03</b>	<b>NW 19th St @ NW 31st Ave - FM#</b>						<b>Funding Source: STATE</b>			
2021-05	Type of Work: Safety Study		Proposed Study: Safety		LAP:		Yes	N/A	Yes	Yes
Total severity factor: 814.5. MPO to manage.							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	200,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>		
CITY: FORT LAUDERDALE			OWNERSHIP: COUNTY			Total Project Cost Estimate:		200,000		
<b>04</b>	<b>N University Dr @ Wiles Rd - FM#</b>						<b>Funding Source: STATE</b>			
2021-06	Type of Work: Safety Study		Proposed Study: Safety		LAP:		Yes	N/A	Yes	Yes
Total severity factor: 734. MPO to manage.							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	200,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>		
CITY: CORAL SPRINGS			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		200,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
<b>05</b>	<b>Priority</b> FDOT Signal System - FM#						<b>Funding Source: STATE</b>		
2021-07	<b>Type of Work:</b> Signal System Improvements			<b>Proposed Study:</b> N/A		LAP: No	Yes	Yes	Yes  Yes
\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. FDOT carries over project to support TSM&O projects.							MTP Page # 5-30	MTP Timeframe:	
ENV,PE,CST	0	0	0	0	0	0	0	100,000,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	
CITY: VARIOUS			OWNERSHIP: STATE			Total Project Cost Estimate: 100,000,000			
<b>06</b>	<b>Priority</b> SR-817/UNIVERSITY DR from BRIDGE NORTH OF SOUTHGATE BLVD to SR-834/SAMPLE RD - FM#						<b>Funding Source: STATE</b>		
2021-New	<b>Type of Work:</b> Safety Study			<b>Proposed Study:</b> Safety		LAP: No	Yes	N/A	Yes  N/A
Ranked #1 on on-system corridor category in Tindale Oliver's crash analysis. Severity index per mile of 471.833 Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
CITY: CORAL SPRINGS			OWNERSHIP: STATE			Total Project Cost Estimate: 250,000			
<b>07</b>	<b>Priority</b> SR-834/SAMPLE RD from SR-817/University Dr to US 441/SR-7 - FM#						<b>Funding Source: STATE</b>		
2021-New	<b>Type of Work:</b> Safety Study			<b>Proposed Study:</b> Safety		LAP: No	Yes	N/A	Yes  N/A
Ranked #2 for on-system corridors in Tindale-Oliver's crash analysis. Severity index per mile of 433.833. Has highest number of severe injuries in category. Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
CITY: CORAL SPRINGS			OWNERSHIP: STATE			Total Project Cost Estimate: 250,000			
<b>08</b>	<b>Priority</b> W OAKLAND PARK BLVD from WELLEBY PLAZA PUBLIX ENTRANCE to N NOB HILL RD (County Roadway) - FM#						<b>Funding Source: STATE</b>		
2021-New	<b>Type of Work:</b> Safety Study			<b>Proposed Study:</b> Safety		LAP:	Yes	N/A	Yes  N/A
Ranked #2 on off-system corridor category in Tindale Oliver crash analysis. Severity index per mile - 281.48. Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
CITY: SUNRISE			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate: 250,000			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>09</b>	<b>Priority</b> Pines Blvd and NW 124th Ave (N Flamingo Dr) - FM#						<b>Funding Source: STATE</b>			
<b>2021-New</b>	<b>Type of Work:</b> Safety Study		<b>Proposed Study:</b> Safety		<b>LAP:</b> No		<b>Yes</b>	N/A	<b>Yes</b>	N/A
Ranked #2 for on-system signalized intersections. Crash severity index of 1086.5 Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
<b>CITY: PEMBROKE PINES</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>250,000</b>		
<b>10</b>	<b>Priority</b> SW 13th PL and S. University Dr. - FM#						<b>Funding Source: STATE</b>			
<b>2021-New</b>	<b>Type of Work:</b> Safety Study		<b>Proposed Study:</b> Safety		<b>LAP:</b> No		<b>Yes</b>	N/A	<b>Yes</b>	N/A
Ranked #2 for on-system unsignalized intersections in Tindale Oliver's crash analysis. Crash severity index of 305.5 Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
<b>CITY: PLANTATION</b>			<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate:</b>		<b>250,000</b>		
<b>11</b>	<b>Priority</b> NW 89th Dr and Royal Palm Blvd intersection - FM#						<b>Funding Source: STATE</b>			
<b>2021-New</b>	<b>Type of Work:</b> Safety Study		<b>Proposed Study:</b> Safety		<b>LAP:</b>		<b>Yes</b>	N/A	<b>Yes</b>	N/A
Ranked #4 on off-system unsignalized intersection category. Severity index - 129. Has the most serious injuries out of entire Tindale-Oliver list in this category (12) Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
<b>CITY: CORAL SPRINGS</b>			<b>OWNERSHIP: LOCAL</b>			<b>Total Project Cost Estimate:</b>		<b>250,000</b>		
<b>12</b>	<b>Priority</b> CORAL RIDGE DR from SOUTH OF NW 30TH ST to HERON BAY BLVD (County Road) - FM#						<b>Funding Source: STATE</b>			
<b>2021-New</b>	<b>Type of Work:</b> Safety Study		<b>Proposed Study:</b> Safety		<b>LAP:</b>		<b>Yes</b>	N/A	<b>Yes</b>	N/A
Ranked #5 on off-system corridor category in Tindale Oliver crash analysis. Severity index per mile - 155.1666 Highest Crash Severity Index of off-system corridors. Has the most incapacitating crashes and the most severe injuries in category Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
<b>CITY: CORAL SPRINGS</b>			<b>OWNERSHIP: COUNTY</b>			<b>Total Project Cost Estimate:</b>		<b>250,000</b>		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>13</b>	<b>Riverside Dr. (County Roadway) and Royal Palm Blvd intersection - FM#</b>						<b>Funding Source: STATE</b>			
Priority	Type of Work: Safety Study		Proposed Study: Safety		LAP:		Yes	N/A	Yes	N/A
2021-New	Ranked #7 in off-system signalized intersection category in Tindale Oliver crash analysis. Severity total - 510.5. 2nd highest number of incapacitating injuries (20) for off-system signalized intersections Project Sponsor: Broward MPO						MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
CITY: CORAL SPRINGS			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		250,000		
<b>14</b>	<b>Davie Road Ext (County Roadway) and NW 78th Ave intersection - FM#</b>						<b>Funding Source: STATE</b>			
Priority	Type of Work: Safety Study		Proposed Study: Safety		LAP:		Yes	N/A	Yes	N/A
2021-New	Ranked #13 for off-system unsignalized intersection category in Tindale Oliver's crash analysis. Severity total of 109. Has the most injuries (22) in category Project Sponsor: Broward MPO						MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
CITY: HOLLYWOOD			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		250,000		
<b>15</b>	<b>Safety Improvement- Off System - FM#</b>						<b>Funding Source: STATE</b>			
Priority	Type of Work: Safety Improvement		Proposed Study: N/A		LAP:		Yes	N/A	Yes	N/A
2021-New	* Allocate \$200,000 of CARES funds to FY 2023 for Design. Allocate \$200,000 of CARES funds to FY 2024 for Design.						MTP Page # 5-30		MTP Timeframe:	
PE-CARES*	0	0	0	0	0	0	0	400,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>		
CITY: OFF SYSTEM			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		400,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
<b>16</b>	<b>SR-869/SW 10TH STREET CONNECTOR TSM&amp;O SMART WORK ZONE - FM# 4398915</b>						<b>Funding Source: STATE</b>	
2021-New	Type of Work: ITS COMMUNICATION SYSTEM		Proposed Study: N/A		LAP: No		Yes                  N/A                  Yes                  N/A	
INCLUDES SEVEN (7) CORRIDORS: SR-5/US-1 & SR-811/DIXIE HWY & MILITARY TR & SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834 SAMPLE RD; SR-810 HILLSBORO BLVD FROM SR-845 POWERLINE RD TO SR-5/US 1; NE 48TH ST FROM SR-845/ POWERLINE RD TO SR-811/DIXIE HWY;SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO SR-5/US-1 \$800,000 DITS FUNDS APPROVAL FOR 52-02; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1. *Replace \$2,395,589 of CARES funds for FY 2023 for Construction.								
CEI	0	0	2,761,480	0	0	0	2,761,480	0
Construction	0	0	14,990,011	50,000	0	0	14,746,362	0
<b>CST-CARES*</b>	0	0	0	0	0	0	0	0
Incentive	0	0	0	243,000	0	0	243,000	0
P.E.	0	20,000	510,000	0	0	0	530,000	0
<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>18,261,491</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>18,574,491</b>	<b>0</b>
<b>CITY: DEERFIELD BEACH</b>				<b>OWNERSHIP: STATE</b>			<b>Total Project Cost Estimate: 20,970,080</b>	

# TRANSIT PROGRAM



LEGEND:

 PRIORITIZED TRANSIT PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>01</b>	<b>Andrews &amp; 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#</b>						<b>Funding Source: FEDERAL AND LOCAL</b>			
2021-01	Type of Work: Feasibility Study		Proposed Study: Feasibility		LAP: No		Yes	No	Yes	No
Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale							MTP Page # 5-29		MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	10,000,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>		
CITY: FORT LAUDERDALE			OWNERSHIP: COUNTY			Total Project Cost Estimate: 10,000,000				
<b>02</b>	<b>Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#</b>						<b>Funding Source: STATE AND LOCAL</b>			
2021-02	Type of Work: Transit Improvement		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	No
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							MTP Page # 5-29		MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	3,074,180		
CST	0	0	0	0	0	0	0	61,483,599		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,557,779</b>		
CITY: HOLLYWOOD/PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate: 64,557,779				
<b>03</b>	<b>University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM#</b>						<b>Funding Source: STATE AND LOCAL</b>			
2021-03	Type of Work: Transit Improvement		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	No
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							MTP Page # 5-29		MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	5,509,339		
CST	0	0	0	0	0	0	0	110,186,775		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,696,114</b>		
CITY: CORAL SPRINGS/COOPER			OWNERSHIP: STATE			Total Project Cost Estimate: 115,696,114				
CITY/DAVIE/LAUDERHILL/MIRAMAR/PLANTATION/PEMBROKE PINES/TAMARAC/SUNRISE										



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
<b>04</b>	<b>ROLLING STOCK - FM# 4481021</b>						<b>Funding Source: FEDERAL</b>			
2021-04	Type of Work: PURCHASE VEHICLES/EQUIPMENT		Proposed Study: N/A			LAP: No	Yes	Yes	Yes	Yes
2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA							MTP Page # 5-29	MTP Timeframe: 2036-2045		
Cap Impro/Ope	0	0	0	0	0	5,000,000	5,000,000	19,333,333		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>19,333,333</b>		
CITY: SFRTA				OWNERSHIP: SFRTA			Total Project Cost Estimate: 24,333,333			
<b>05</b>	<b>Tri-Rail Mobile Ticketing and Fare Verification - FM#</b>						<b>Funding Source: FEDERAL</b>			
2021-05	Type of Work: Transit Improvement		Proposed Study: N/A			LAP: No	Yes	Yes	Yes	Yes
Fund Mobile Ticketing and Fare Verification Equipment. As any available funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account. Project Sponsor: SFRTA							MTP Page # 5-29	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	125,000		
CST	0	0	0	0	0	0	0	2,500,000		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,625,000</b>		
CITY: SFRTA				OWNERSHIP: SFRTA			Total Project Cost Estimate: 2,625,000			

4

# FLORIDA'S TURNPIKE

LIST OF PRIORITIES



**TURNPIKE MAINLINE / SR 91 (MP 0X - MP 4X and MP 47 - MP 88)**

**10-Year Finance Plan Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	TSM&O	Broward	446223-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	TSM&O Add auxiliary lanes Includes interchange improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	Complete	Complete	2024	-	-	\$54,970	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-1	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	TSM&O Add auxiliary lanes	Existing Deficiency	Complete	Complete	2024	-	-	\$68,036	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	415927-4	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	TSM&O Add auxiliary lanes	Existing Deficiency	Complete	2024	2025	-	\$450	\$37,123	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	446224-2	-	-	TSM&O Interchange improvement: ◆ MP 53 - Griffin Rd / SR 818	2025	-	-	2026	-	-	\$9,628	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	444301-1	-	-	TSM&O Interchange improvement: ◆ MP 69 - Sample Rd / SR 834	Existing Deficiency	-	Complete	2022	-	-	\$2,474	10-yr FP

**Unfunded Projects**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	423373-6	MP 3.3 - Miami-Dade / Broward CL	MP 3.6/47 - Turnpike Mainline / SR 821	Widen to 8 lanes Interchange improvement: ◆ MP 47 - Turnpike Mainline / SR 821	2030	-	-	2031	-	-	\$80,725	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	406095-1 <sup>2</sup> 406099-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	Widen to 10 lanes w/ML Includes interchange improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	406095-4 <sup>2</sup>	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Widen to 10 lanes w/ML	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	442212-1 <sup>2</sup>	MP 54 - I-595 / SR 84 / US 441	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/ML Includes interchange improvements: ◆ MP 62 - Commercial Blvd / SR 870 ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd ◆ MP 69 - Sample Rd / SR 834 Includes new interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	Existing Deficiency	Complete	-	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1 <sup>2</sup>	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen to 10 lanes w/ML	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	TSM&O / Auxiliary lanes	Broward	-	MP 47 - Turnpike Mainline / SR 821	MP 71 - Sawgrass Expwy / SR 869	TSM&O / Auxiliary lanes	Existing Deficiency	-	-	-	-	-	-	Traffic Trends

**Projects Proposed/Funded by Others**

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request

<sup>1</sup> Project requires coordination with local government

<sup>2</sup> Project requires coordination with FGT

<sup>3</sup> Partnership project

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of NW 8th St	MP 0.5 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 lanes Includes new interchange: ◆ MP 0 - NW 8th St	Existing Deficiency	-	2022-24	2026	-	\$4,090	\$83,745	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 2.5 - Pat Salerno Dr ◆ MP 3 - Oakland Park Blvd	Existing Deficiency	Complete - 2017	2022-24	2025	-	\$5,290	\$186,411	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 6.6 - North of Commercial Blvd / SR 870	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 5 - Commercial Blvd	Existing Deficiency	-	-	2026	-	-	\$67,488	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	443956-1	MP 6.6 - North of Commercial Blvd / SR 870	MP 9 - North of Atlantic Blvd / SR 814	Widen from 6 to 10 lanes Includes interchange improvement: ◆ MP 8 - Atlantic Blvd / SR 814	2025	Complete - 2017	Complete	2022	-	-	\$52,181	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 9 - North of Atlantic Blvd / SR 814	MP 12 - North of Sample Rd / SR 834	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 11 - Sample Rd	2025	-	-	2024	-	-	\$80,024	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 14 - Coral Ridge Dr	2030	-	-	2026	-	-	\$86,613	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18.4 - South of US 441	Widen from 6 to 10 lanes Includes interchange improvement: ◆ MP 15 - University Dr / SR 817	Existing Deficiency	-	-	2026	-	-	\$103,933	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18.4 - South of US 441	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/CD Includes interchange improvements: ◆ MP 18 - US 441 ◆ MP 19 - Lyons Rd ◆ MP 21 - Turnpike Mainline / SR 91 / SW 10th St	2025	Underway	2022-25	2027	-	\$39,640	\$503,643	10-yr FP

Partnership Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
SW 10th Street Connector	New Construction	Broward	439891-1 <sup>3(D4)</sup>	Turnpike Mainline / SR 91	I-95	New road construction	Existing Deficiency	Complete	-	2025	-	-	\$100,450	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	437155-1	-	-	Interchange improvement: ◆ MP 2.5 - Pat Salerno Dr	-	-	-	2025	-	-	Included with 437155-1	City of Sunrise Request

<sup>1</sup> Project requires coordination with local government

<sup>2</sup> Project requires coordination with FGT

<sup>3</sup> Partnership project

## "CARES FUNDS"

### THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT

### THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSAA)

The Broward MPO as a Transportation Management Area (TMA) receives a combination of \$12,312,904 from both the CARES ACT and CRRSAA to support transportation related projects. "CARES Funds" are available for obligation until September 30, 2024.

In order to use "CARES Funds" efficiently and in a timely manner, the Broward MPO selected projects that are ready to be implemented by the obligation deadline. The MMPL allocates CARES Funds" to two planning projects, three bike and pedestrian projects, one safety project and one traffic system management and operation project.

You can easily identify if a project is a "CARES Funds" selected project by reviewing if it contains a phase highlighted in blue with "CARES" in it's name (see Figure 4). In addition, you can review the projects description to see what amount and in what fiscal year the project will be allocated "CARES Funds".

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
<b>01</b>	<b>BROWARD MPO UPWP - FM# 439324-3-4-5</b>						<b>Funding Source: FEDERAL</b>	
2021-01	Type of Work: TRANSPORTATION PLANNING		Proposed Study: N/A		LAP: N/A		Yes	Yes
2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21. *Allocate \$650,000 of CARES funds to FY 2023. Allocate \$500,000 of CARES funds to FY 2024.							MTP Page # 1-2	MTP Timeframe:
PLN	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	5,500,000
<b>PLN-CARES*</b>	0	0	0	0	0	0	0	1,150,000
<b>Total</b>	<b>0</b>	<b>4,657,558</b>	<b>4,000,000</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>23,157,558</b>	<b>6,650,000</b>
CITY: BROWARD MPO				OWNERSHIP: N/A		Annual Project Cost Estimate: 5,500,000		

Project Phase: Highlights in blue which phase of a project will have "CARES Funds" allocated

Project description: Contains important information explaining the amount of "CARES Funds" allocated, and when the "CARES Funds" will be allocated

Figure 4 Sample of a project containing "CARES Funds"

## 7.2 Appendix B Annual of Obligated List of Projects

# Annual Listing of Obligated Projects

*Federal Fiscal Year 2021*

*October 1, 2020 - September 30, 2021*

Published November 17, 2021



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## 1. Annual Listing Obligated Projects Available to Public

### FEDERAL FISCAL YEAR (FFY) 2021 ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during FFY 2021 between October 1, 2020 and September 30, 2021.

Copies may be downloaded from the Broward MPO website at [BrowardMPO.org](http://BrowardMPO.org) on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email [chenj@browardmpo.org](mailto:chenj@browardmpo.org). A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6<sup>th</sup> Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

**For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Hannah Bourgeois, Public Outreach Officer/Title VI Coordinator at (954) 876-0053 or [bourgeois@browardmpo.org](mailto:bourgeois@browardmpo.org).**

### AÑO FISCAL FEDERAL 2021 LISTADO ANUAL DE PROYECTOS OBLIGADOS DISPONIBLE PARA EL PÚBLICO

POR LA PRESENTE SE INFORMA que el Listado Anual de Proyectos Obligados de la Organización de Planificación Metropolitana de Broward (MPO de Broward) está disponible para el público de conformidad con los mandatos federales que requieren una lista de todos los proyectos para los cuales se han comprometido fondos federales en el año anterior. El Departamento de Transporte del Estado de Florida (FDOT) preparó la lista de proyectos de carreteras (incluidas las inversiones en senderos peatonales e instalaciones de transporte de bicicletas) y la MPO de Broward, en colaboración con los operadores de transporte público, desarrolló el listado de proyectos de transporte público, para los cuales se obligaron fondos federales bajo la 23 USC o 49 USC Capítulo 53 durante el año fiscal federal 2021 entre el 1 de octubre de 2020 y el 30 de septiembre de 2021.

Se pueden descargar copias del sitio web de la MPO de Broward en [BrowardMPO.org](http://BrowardMPO.org) en la página del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) en la pestaña "What We Do [Qué hacemos]", o comunicándose con Christopher Restrepo, al (954) 876-0033, o por correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org). Estará disponible una copia impresa para su revisión por el público en la MPO de Broward en Trade Centre South, 100 West Cypress Creek Road, 6<sup>th</sup> Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

**Para quejas, preguntas o inquietudes sobre derechos civiles o problemas relacionados con la discriminación; o para solicitudes especiales según la Ley de Estadounidenses con Discapacidades, contacte: Hannah Bourgeois, Gerente de Comunicaciones/Coordinadora de Título VI al (954) 876-0053 o [bourgeois@browardmpo.org](mailto:bourgeois@browardmpo.org).**

## 2. Overview

### Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT prepared a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2021 (FFY 2021) between October 1, 2020 and September 30, 2021.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,
- (2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*<sup>1</sup>." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation <sup>2</sup>.

**Highlights**

The report contains detail regarding projects obligated during FFY 2021, however some highlights include:

- \$243,447,067 in FHWA funds is committed to 171 projects in the Broward County region.
- \$328,652,533 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority, and Broward MPO mobility hubs.
- \$29,528,613 Federal MPO (SU) fund is committed, while \$2,416,027 such fund is de-obligated.
- \$1,427,416 Federal MPO (TALU) fund is committed, while \$9,654 such fund is de-obligated.
- \$6,104,204 in previously obligated FHWA funds is free for use in current and forthcoming projects.

**Federal Obligations by Fiscal Year**

Figure 1 shows the total federally highway obligated funds, total federal transit obligated funds, SU obligated funds, and TALU obligated funds annually from 2018 to 2021. These values have averaged around \$135,380,280, \$270,939,385, \$27,288,135, and \$2,255,986 respectively. The Broward MPO continues monitoring obligated funds in the future Annual Listing of Obligated Projects report.

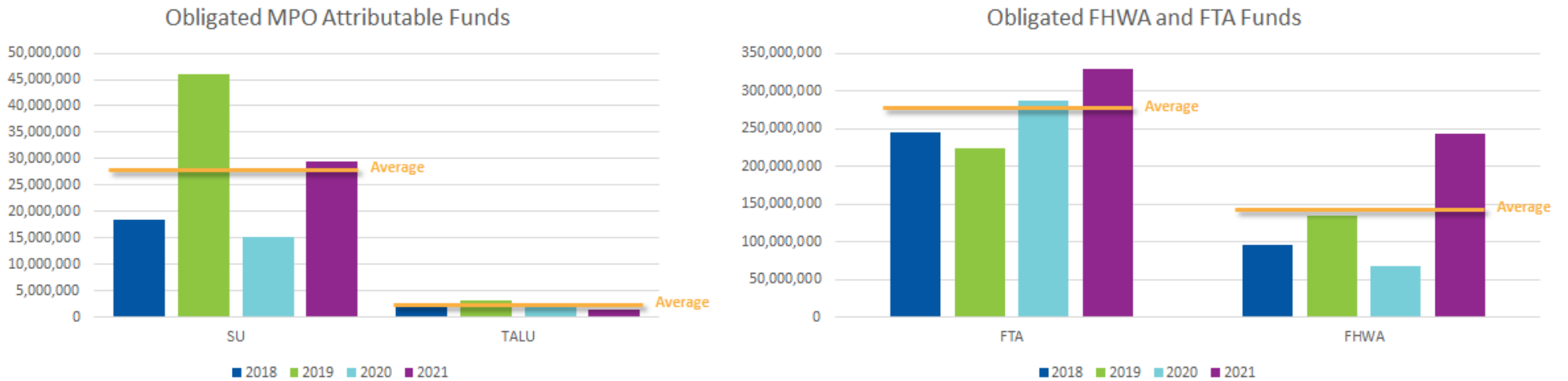


Figure 1: Federal Obligations by Fiscal year

**3. Annual Listing of Obligated Projects for Highways Section**

### 3.1 By Project

## FFY 2021 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	ADD LANES & RECONSTRUCT	\$160,390,282	-\$4,778	\$9,897	-\$160,380,385
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	\$17,696,565	\$0	\$459,671	-\$17,236,894
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	\$6,645,810	\$0	\$7,456,532	\$810,722
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	\$6,242,430	-\$8	\$357,861	-\$5,884,569
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	BIKE LANE/SIDEWALK	\$5,028,707	\$0	\$4,129,553	-\$899,154
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	\$4,442,082	\$0	\$0	-\$4,442,082
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	\$3,259,209	\$0	\$0	-\$3,259,209
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIM ENG FOR FUTURE CAPACITY	\$3,000,358	-\$137,987	\$1,504,560	-\$1,495,798
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$2,077,952	\$0	\$4,270,316	\$2,192,364
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$2,075,568	-\$7,845	\$5,269,830	\$3,194,262
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIAL USE LANE	\$1,969,691	\$0	\$1,647,823	-\$321,868
4363031	SR-9/I-95 @ SR-824/PEMBROKE ROAD	ADD TURN LANE(S)	\$1,534,871	\$0	\$0	-\$1,534,871
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	BIKE LANE/SIDEWALK	\$1,446,227	\$0	\$1,121,000	-\$325,227
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	ADD LANES & RECONSTRUCT	\$1,440,811	\$0	\$2,104,600	\$663,789
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	\$1,313,384	-\$73,530	\$94,119	-\$1,219,265
4399391	SR-25/US-27 @ BOAT RAMPS	ADD SPECIAL USE LANE	\$1,205,360	\$0	\$1,237,652	\$32,292
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	\$1,131,849	\$0	\$92,445	-\$1,039,404
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	\$1,065,070	\$0	\$1,107,286	\$42,216
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	SIGNING/PAVEMENT MARKINGS	\$984,406	\$0	\$1,678,689	\$694,283

## FFY 2021 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	TRAFFIC SIGNAL UPDATE	\$958,253	-\$34,170	\$1,430,911	\$472,658
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	BIKE LANE/SIDEWALK	\$952,717	-\$6,301	\$0	-\$952,717
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	\$871,815	\$0	\$0	-\$871,815
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	\$835,083	\$0	\$849,292	\$14,209
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFIC SIGNALS	\$768,683	\$0	\$59,108	-\$709,575
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$759,338	-\$1,371	\$49,895	-\$709,443
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	MISCELLANEOUS CONSTRUCTION	\$704,735	\$0	\$359,530	-\$345,205
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	\$601,214	\$0	\$0	-\$601,214
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	INTERCHANGE - ADD LANES	\$589,335	\$0	\$0	-\$589,335
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$513,450	-\$7,967	\$254,026	-\$259,424
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	ADD AUXILIARY LANE(S)	\$481,704	\$0	\$870,000	\$388,296
4467901	SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS	RAIL SAFETY PROJECT	\$479,107	\$0	\$479,107	\$0
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$455,708	\$0	\$649,868	\$194,160
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	\$428,794	\$0	\$10,000	-\$418,794
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	WIDEN/RESURFACE EXIST LANES	\$425,684	\$0	\$25,000	-\$400,684
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	\$419,826	\$0	\$15,719,102	\$15,299,276
4331085	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	ADD SPECIAL USE LANE	\$415,095	-\$339	\$74,028	-\$341,067
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	\$398,495	\$0	\$75,000	-\$323,495

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FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	LIGHTING	\$376,477	\$0	\$0	-\$376,477
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	\$365,978	-\$440	\$913,380	\$547,402
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	\$316,992	-\$52	\$648,483	\$331,491
4480561	W. OAKLAND PARK BLVD CROSSING NUMBER 628191B	RAIL SAFETY PROJECT	\$305,868	\$0	\$0	-\$305,868
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	INTERCHANGE - ADD LANES	\$301,071	\$0	\$8,630,000	\$8,328,929
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	RESURFACING	\$232,515	\$0	\$14,202,399	\$13,969,884
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$206,789	\$0	\$29,497	-\$177,292
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	TRAFFIC SIGNAL UPDATE	\$193,270	\$0	\$42,888	-\$150,382
4377311	SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	LIGHTING	\$191,238	-\$15	\$0	-\$191,238
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKE PATH/TRAIL	\$190,202	\$0	\$51,102	-\$139,100
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	ADD SPECIAL USE LANE	\$183,666	\$0	\$0	-\$183,666
4488342	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	PLANNING MODELS/DATA UPDATE	\$170,000	\$0	\$0	-\$170,000
4488342	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	PLANNING MODELS/DATA UPDATE	\$170,000	\$0	\$0	-\$170,000
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	BIKE PATH/TRAIL	\$124,786	\$0	\$10,000	-\$114,786
4331651	BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	BIKE LANE/SIDEWALK	\$119,911	-\$39,636	\$0	-\$119,911
4295691	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	URBAN CORRIDOR IMPROVEMENTS	\$115,110	\$0	\$0	-\$115,110
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	\$107,394	\$0	\$0	-\$107,394
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	LIGHTING	\$90,746	\$0	\$43,500	-\$47,246

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FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$89,344	\$0	\$87,425	-\$1,919
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	TRAFFIC SIGNAL UPDATE	\$87,008	\$0	\$0	-\$87,008
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	ADD LANES & RECONSTRUCT	\$81,259	\$0	\$39,719,904	\$39,638,645
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	PD&E/EMO STUDY	\$80,338	\$0	\$0	-\$80,338
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	ROAD RECONSTRUCTION - 2 LANE	\$75,950	\$0	\$0	-\$75,950
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	\$69,687	\$0	\$40,000	-\$29,687
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	\$64,962	\$0	\$0	-\$64,962
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	LIGHTING	\$59,340	\$0	\$392,863	\$333,523
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	\$50,335	\$0	\$163,777	\$113,442
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	TRAFFIC SIGNALS	\$46,252	\$0	\$14,829	-\$31,423
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84 SW 148 AVE FROM SW 52ND DR TO SW 48TH	BIKE LANE/SIDEWALK	\$38,578	\$0	\$0	-\$38,578
4399931	CT/BASS CREEK RD	SIDEWALK	\$34,290	\$0	\$40,000	\$5,710
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	\$33,567	\$0	\$1,000,000	\$966,433
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$32,303	\$0	\$0	-\$32,303
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	\$30,858	\$0	\$10,000	-\$20,858
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	\$29,574	\$0	\$0	-\$29,574
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$29,041	\$0	\$15,000	-\$14,041



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4488352	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	PLANNING MODELS/DATA UPDATE	\$25,000	\$0	\$0	-\$25,000
4488352	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	PLANNING MODELS/DATA UPDATE	\$25,000	\$0	\$0	-\$25,000
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$23,741	-\$17,608	\$201,917	\$178,176
4317701	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	PTO STUDIES	\$23,000	-\$28,266	\$0	-\$23,000
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	INTERCHANGE RAMP (NEW)	\$20,000	\$0	\$32,712	\$12,712
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	\$16,180	\$0	\$669,376	\$653,196
4346951	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	ADD LANES & RECONSTRUCT	\$15,638	\$0	\$0	-\$15,638
2277751	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE/SIDEWALK	\$11,940	-\$25,304	\$0	-\$11,940
4377851	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	\$11,000	\$0	\$0	-\$11,000
4295765	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE/SIDEWALK	\$10,725	\$0	\$227,923	\$217,198
4366851	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$10,063	-\$189,995	\$187,660	\$177,597
4363191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	LIGHTING	\$10,000	\$0	\$260,000	\$250,000
4457191	SR A1A @ NORTHEAST 21ST AVENUE	SIGNING/PAVEMENT MARKINGS	\$9,501	-\$32,000	\$0	-\$9,501
4204162	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	BIKE LANE/SIDEWALK	\$9,322	\$0	\$978	-\$8,344
4320664	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIAL USE LANE	\$9,140	-\$28,967	\$0	-\$9,140
4331084	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	PLANNING MODELS/DATA UPDATE	\$8,500	\$0	\$0	-\$8,500
4488332	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	PLANNING MODELS/DATA UPDATE	\$8,500	\$0	\$0	-\$8,500

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4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	PRELIM ENG FOR FUTURE CAPACITY	\$8,328	\$0	\$0	-\$8,328
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$8,096	\$0	\$26,476	\$18,380
4368761	MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	SIDEWALK	\$7,287	-\$2,287	\$0	-\$7,287
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	\$7,124	\$0	\$0	-\$7,124
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	SIDEWALK	\$5,855	\$0	\$0	-\$5,855
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	\$5,675	\$0	\$0	-\$5,675
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	INTERCHANGE - ADD LANES	\$5,465	\$0	\$146,276	\$140,811
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	\$5,356	-\$19,731	\$23,641	\$18,285
4354261	SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	RAIL SAFETY PROJECT	\$5,000	-\$46,196	\$0	-\$5,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	PLANNING MODELS/DATA UPDATE	\$5,000	\$0	\$0	-\$5,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	\$5,000	\$0	\$0	-\$5,000
4381221	NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$5,000	\$0	\$0	-\$5,000
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS	SIDEWALK	\$5,000	\$0	\$5,000	\$0
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	SIDEWALK	\$5,000	\$0	\$5,000	\$0
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	LIGHTING	\$5,000	\$0	\$40,533	\$35,533
4437971	SR-5/US-1 AT SE 10TH STREET	LIGHTING	\$5,000	\$0	\$55,336	\$50,336
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	\$5,000	\$0	\$366,290	\$361,290
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	\$5,000	\$0	\$865,000	\$860,000

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4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	BIKE LANE/SIDEWALK	\$4,776	-\$183	\$0	-\$4,776
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	\$4,382	-\$20,643	\$0	-\$4,382
4316661	SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD	BIKE LANE/SIDEWALK	\$3,214	-\$1,049	\$0	-\$3,214
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	BIKE LANE/SIDEWALK	\$2,534	\$0	\$0	-\$2,534
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	\$1,219	-\$15,487	\$27,417	\$26,198
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	\$1,000	\$0	\$0	-\$1,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	LIGHTING	\$1,000	\$0	\$0	-\$1,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	LIGHTING	\$809	-\$26,944	\$19,191	\$18,382
4307637	SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595	INSPECT CONSTRUCTION PROJS.	\$669	\$0	\$0	-\$669
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	BRIDGE REPLACEMENT	\$102	\$0	\$90,602	\$90,500
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE/SIDEWALK	\$59	-\$4,782	\$0	-\$59
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	ADD SPECIAL USE LANE	\$0	-\$1,099,475	\$0	\$0
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE/SIDEWALK	\$0	-\$545,178	\$0	\$0
4309321	SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	INTERCHANGE IMPROVEMENT	\$0	-\$514,497	\$0	\$0
4279371	SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE	BIKE LANE/SIDEWALK	\$0	-\$331,749	\$0	\$0
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	\$0	-\$303,970	\$225,380	\$225,380
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	\$0	-\$252,409	\$407,900	\$407,900
4287241	SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	RESURFACING	\$0	-\$250,141	\$0	\$0

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4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	\$0	-\$219,607	\$336,937	\$336,937
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	BIKE LANE/SIDEWALK	\$0	-\$181,721	\$0	\$0
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	\$0	-\$164,669	\$71,697	\$71,697
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	LIGHTING	\$0	-\$114,944	\$0	\$0
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE/SIDEWALK	\$0	-\$111,492	\$0	\$0
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	MISCELLANEOUS CONSTRUCTION	\$0	-\$109,544	\$0	\$0
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	TRAFFIC SIGNALS	\$0	-\$107,002	\$28,026	\$28,026
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	ADD LANES & RECONSTRUCT	\$0	-\$91,131	\$0	\$0
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	\$0	-\$84,555	\$0	\$0
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	SIDEWALK	\$0	-\$84,347	\$0	\$0
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	LIGHTING	\$0	-\$78,371	\$0	\$0
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	BIKE PATH/TRAIL	\$0	-\$74,672	\$0	\$0
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	LIGHTING	\$0	-\$65,985	\$18,882	\$18,882
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	\$0	-\$61,729	\$11,139	\$11,139
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	BIKE LANE/SIDEWALK	\$0	-\$60,098	\$0	\$0
4306031	SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD	RESURFACING	\$0	-\$54,676	\$0	\$0
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	LIGHTING	\$0	-\$44,123	\$0	\$0
4353501	SR-814/ATLANTIC BLVD @ SFRC CROSSING 628177-F	RAIL SAFETY PROJECT	\$0	-\$41,856	\$0	\$0

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4377181	SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY	LIGHTING	\$0	-\$40,531	\$0	\$0
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD.	BIKE LANE/SIDEWALK	\$0	-\$38,012	\$0	\$0
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	LIGHTING	\$0	-\$35,922	\$0	\$0
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	\$0	-\$24,075	\$11,668	\$11,668
4320663	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	PRELIMINARY ENGINEERING	\$0	-\$17,639	\$0	\$0
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	\$0	-\$14,077	\$0	\$0
4353551	SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E	RAIL SAFETY PROJECT	\$0	-\$12,273	\$245	\$245
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	PD&E/EMO STUDY	\$0	-\$10,000	\$0	\$0
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	SIDEWALK	\$0	-\$8,627	\$0	\$0
4353741	SR834 / SAMPLE ROAD @ SFRC CROSSING 628168-G	RAIL SAFETY PROJECT	\$0	-\$8,394	\$0	\$0
4400741	SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	LIGHTING	\$0	-\$8,276	\$0	\$0
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	\$0	-\$7,061	\$0	\$0
4354271	SR-820/HOLLYWOOD BLV @ SFRC CROSSING 628281-A	RAIL SAFETY PROJECT	\$0	-\$6,730	\$0	\$0
4369211	COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	SIDEWALK	\$0	-\$6,234	\$8,649	\$8,649
4287331	SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE	RESURFACING	\$0	-\$4,688	\$0	\$0
4353731	SR-810 HILLSBORO BLVD. @ CSX SFRTA CROSSING 628167	RAIL SAFETY PROJECT	\$0	-\$4,300	\$0	\$0
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	\$0	-\$2,819	\$0	\$0

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4370001	SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	RAIL SAFETY PROJECT	\$0	-\$2,138	\$2,414	\$2,414
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	ITS COMMUNICATION SYSTEM	\$0	-\$2,031	\$0	\$0
4425987	HURRICANE IRMA PERMANENT SIGN REPAIR -I- 75/MILE MARKER 20.0 TO 50.0	EMERGENCY OPERATIONS	\$0	-\$1,499	\$0	\$0
4378661	SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST.	TRAFFIC SIGNALS	\$0	-\$1,484	\$0	\$0
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	\$0	-\$1,455	\$0	\$0
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	\$0	-\$901	\$0	\$0
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	\$0	-\$588	\$0	\$0
4427182	HURRICANE IRMA PERMANENT SIGN REPAIR - I- 595 AT MM 10	EMERGENCY OPERATIONS	\$0	-\$215	\$0	\$0
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	BIKE LANE/SIDEWALK	\$0	-\$46	\$60,195	\$60,195
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	\$0	-\$4	\$0	\$0
4425981	HURRICANE IRMA PERMANENT SIGN REPAIR - US- 27/MILE MARKER 0.3 TO 3.9	EMERGENCY OPERATIONS	\$0	-\$4	\$0	\$0
4425986	HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8	EMERGENCY OPERATIONS	\$0	-\$3	\$0	\$0
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	BIKE LANE/SIDEWALK	\$0	\$0	\$1,056	\$1,056
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	BIKE LANE/SIDEWALK	\$0	\$0	\$5,000	\$5,000
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	\$0	\$0	\$6,768	\$6,768
4435911	SR-7/US-441 @ OAKES ROAD	INTERSECTION IMPROVEMENT	\$0	\$0	\$15,000	\$15,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR- 824/PEMBROKE RD TO N. OF JOHNSON ST	BIKE LANE/SIDEWALK	\$0	\$0	\$16,600	\$16,600
4398915	SR-869/SW 10th Street Connector TSM&O Smart Work Zone	ITS COMMUNICATION SYSTEM	\$0	\$0	\$55,599	\$55,599

## FFY 2021 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4475431	SR-814/Atlantic Blvd Fr E Of Turnpike To NW 31st Avenue	LIGHTING	\$0	\$0	\$189,800	\$189,800
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	LIGHTING	\$0	\$0	\$299,004	\$299,004
4480561	W. Oakland Park Blvd Crossing Number 628191B	RAIL SAFETY PROJECT	\$0	\$0	\$305,868	\$305,868
4469971	Intersection Lighting Retrofit Improvement	LIGHTING	\$0	\$0	\$317,000	\$317,000
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	TRAFFIC OPS IMPROVEMENT	\$0	\$0	\$352,174	\$352,174
4034701	SYSTEMS PLANNING ACTIVITES	TRANSPORTATION PLANNING	\$0	\$0	\$390,000	\$390,000
4470001	Intersection Lighting Retrofit Improvement	lighting	\$0	\$0	\$420,999	\$420,999
4469991	Intersection Lighting Retrofit Improvement	lighting	\$0	\$0	\$443,001	\$443,001
4439451	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	\$0	\$0	\$467,731	\$467,731
4454431	RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	CAPITAL FOR FIXED ROUTE	\$0	\$0	\$468,750	\$468,750
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	LIGHTING	\$0	\$0	\$475,000	\$475,000
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$0	\$0	\$589,260	\$589,260
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$0	\$0	\$692,309	\$692,309
4469981	Intersection Lighting Retrofit Improvement	lighting	\$0	\$0	\$721,000	\$721,000
4469961	Intersection Lighting Retrofit Improvement	lighting	\$0	\$0	\$744,000	\$744,000
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	BIKE LANE/SIDEWALK	\$0	\$0	\$909,832	\$909,832
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	TRANSPORTATION PLANNING	\$0	\$0	\$1,115,470	\$1,115,470
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD	WIDEN/RESURFACE EXIST LANES	\$0	\$0	\$5,905,101	\$5,905,101
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	\$0	\$0	\$6,653,745	\$6,653,745
4377961	WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	\$0	\$0	\$7,115,858	\$7,115,858
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	\$0	\$0	\$11,000,000	\$11,000,000

## FFY 2021 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Description	Work Mix	FFY 2021 Obligated	FFY 2021 Deobligated	FFY 2021 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4475431	SR-814/Atlantic Blvd Fr E Of Turnpike To NW 31st Avenue	lighting	\$0	\$0	\$189,800	\$189,800
4480561	Rail Signal Safety Project at W. Oakland Park Blvd Crossing (Number 608191B) at South Florida Rail Corridor	RAIL SAFETY PROJECT	\$0	\$0	\$305,868	\$305,868



# 3.2 By Phases and Funding Sources

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DATE RUN: 10/01/2021

TIME RUN: 07.35.46  
 MBROBLTP

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET  
 DISTRICT:04 COUNTY:BROWARD  
 ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8
SU	6,242,430
<b>TOTAL 227774 1</b>	<b>6,242,422</b>
<b>TOTAL 227774 1</b>	<b>6,242,422</b>

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD  
 DISTRICT:04 COUNTY:BROWARD  
 ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	15,000
SA	638
<b>TOTAL 227775 1</b>	<b>15,638</b>
<b>TOTAL 227775 1</b>	<b>15,638</b>

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL  
 DISTRICT:04 COUNTY:BROWARD  
 ROADWAY ID:86000040 PROJECT LENGTH: .032MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	102
<b>TOTAL 230718 2</b>	<b>102</b>
<b>TOTAL 230718 2</b>	<b>102</b>

ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD  
 DISTRICT:04 COUNTY:BROWARD  
 ROADWAY ID:86033504 PROJECT LENGTH: .360MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-4,666
SU	-86,465
<b>TOTAL 230724 1</b>	<b>-91,131</b>
<b>TOTAL 230724 1</b>	<b>-91,131</b>

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ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	23,629
SA	565,706
<b>TOTAL 415152 1</b>	<b>589,335</b>
<b>TOTAL 415152 1</b>	<b>589,335</b>

ITEM NUMBER:420416 2 PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:86050000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEERFIELD BEACH, CITY OF	
REPE	-32,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	9,501
<b>TOTAL 420416 2</b>	<b>-22,499</b>
<b>TOTAL 420416 2</b>	<b>-22,499</b>

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFNP	145,999,203
SA	-4,778
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFNP	14,391,079
<b>TOTAL 420809 3</b>	<b>160,385,504</b>
<b>TOTAL 420809 3</b>	<b>160,385,504</b>

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,440,811
<b>TOTAL 421548 1</b>	<b>1,440,811</b>
<b>TOTAL 421548 1</b>	<b>1,440,811</b>

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ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		183,666
<b>TOTAL 421707 4</b>		<b>183,666</b>
<b>TOTAL 421707 4</b>		<b>183,666</b>

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 ROADWAY ID:86075000 PROJECT LENGTH: 3.699MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-1,099,475
<b>TOTAL 421707 5</b>		<b>-1,099,475</b>
<b>TOTAL 421707 5</b>		<b>-1,099,475</b>

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-4
<b>TOTAL 425417 2</b>		<b>-4</b>
<b>TOTAL 425417 2</b>		<b>-4</b>

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-25,858
SA		-53,239
SU		-252,652
<b>TOTAL 427937 1</b>		<b>-331,749</b>
<b>TOTAL 427937 1</b>		<b>-331,749</b>

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ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,928
SA	-103
<b>TOTAL 427937 2</b>	<b>-2,031</b>
<b>TOTAL 427937 2</b>	<b>-2,031</b>

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-47,821
SA	-202,320
<b>TOTAL 428724 1</b>	<b>-250,141</b>
<b>TOTAL 428724 1</b>	<b>-250,141</b>

ITEM NUMBER:428733 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86200000 PROJECT LENGTH: 1.946MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-946
SA	-3,742
<b>TOTAL 428733 1</b>	<b>-4,688</b>
<b>TOTAL 428733 1</b>	<b>-4,688</b>

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	115,110
<b>TOTAL 429569 1</b>	<b>115,110</b>
<b>TOTAL 429569 1</b>	<b>115,110</b>

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ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	206,789
<b>TOTAL 429569 5</b>	<b>206,789</b>
<b>TOTAL 429569 5</b>	<b>206,789</b>

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	29,609
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4,405,170
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	7,303
<b>TOTAL 429576 2</b>	<b>4,442,082</b>
<b>TOTAL 429576 2</b>	<b>4,442,082</b>

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86518500 PROJECT LENGTH: 2.182MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	32,303
<b>TOTAL 429576 4</b>	<b>32,303</b>
<b>TOTAL 429576 4</b>	<b>32,303</b>

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000446 PROJECT LENGTH: 1.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	11,000
<b>TOTAL 429576 5</b>	<b>11,000</b>
<b>TOTAL 429576 5</b>	<b>11,000</b>

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ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000041 PROJECT LENGTH: 3.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	835,083
<b>TOTAL 429576 6</b>	<b>835,083</b>
<b>TOTAL 429576 6</b>	<b>835,083</b>

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	455,708
<b>TOTAL 429576 8</b>	<b>455,708</b>
<b>TOTAL 429576 8</b>	<b>455,708</b>

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
<b>TOTAL 430192 1</b>	<b>1,000</b>
<b>TOTAL 430192 1</b>	<b>1,000</b>

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-53,396
SA	-8,333
<b>TOTAL 430590 2</b>	<b>-61,729</b>
<b>TOTAL 430590 2</b>	<b>-61,729</b>



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP -62,424  
 SU -102,893  
**TOTAL 431657 1 -219,607**  
**TOTAL 431657 1 -219,607**

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP -16,502  
 SA -94,990  
**TOTAL 431665 1 -111,492**  
**TOTAL 431665 1 -111,492**

ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86538500 PROJECT LENGTH: 4.330MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 3,214  
 SU -1,049  
**TOTAL 431666 1 2,165**  
**TOTAL 431666 1 2,165**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA -84,555  
**TOTAL 431698 1 -84,555**  
**TOTAL 431698 1 -84,555**

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 EB 20,000  
 SA 739,338



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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU -1,371  
TOTAL 431756 1 757,967  
TOTAL 431756 1 757,967

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 5,675  
TOTAL 431756 2 5,675  
TOTAL 431756 2 5,675

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES  
ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 23,000  
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA -28,266  
TOTAL 431770 1 -5,266  
TOTAL 431770 1 -5,266

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:86040000 PROJECT LENGTH: 17.355MI LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU -74,672  
TOTAL 431770 2 -74,672  
TOTAL 431770 2 -74,672

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 24,477  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 2,037,438

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 16,037  
TOTAL 431770 3 2,077,952  
TOTAL 431770 3 2,077,952

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:86000459 PROJECT LENGTH: 6.814MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 8,096  
TOTAL 431770 4 8,096  
TOTAL 431770 4 8,096

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 45,415  
SU 144,787  
TOTAL 431770 5 190,202  
TOTAL 431770 5 190,202

ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING  
ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA -17,639  
TOTAL 432066 3 -17,639  
TOTAL 432066 3 -17,639

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 9,322  
TOTAL 432066 4 9,322  
TOTAL 432066 4 9,322

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ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: .527MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,457
SU	3,139,752
<b>TOTAL 432066 7</b>	<b>3,259,209</b>
<b>TOTAL 432066 7</b>	<b>3,259,209</b>

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-60,098
<b>TOTAL 432949 1</b>	<b>-60,098</b>
<b>TOTAL 432949 1</b>	<b>-60,098</b>

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-3,187
SA	9,140
SU	-25,780
<b>TOTAL 433108 4</b>	<b>-19,827</b>
<b>TOTAL 433108 4</b>	<b>-19,827</b>

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-339
SA	415,095
<b>TOTAL 433108 5</b>	<b>414,756</b>
<b>TOTAL 433108 5</b>	<b>414,756</b>

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	209,340
NHPP	1,366,034
SA	394,317
<b>TOTAL 433108 6</b>	<b>1,969,691</b>
<b>TOTAL 433108 6</b>	<b>1,969,691</b>

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
 ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-137,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,000,358
<b>TOTAL 433108 8</b>	<b>2,862,371</b>
<b>TOTAL 433108 8</b>	<b>2,862,371</b>

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86025500 PROJECT LENGTH: 19.680MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,911
SU	-39,636
<b>TOTAL 433165 1</b>	<b>80,275</b>
<b>TOTAL 433165 1</b>	<b>80,275</b>

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86550500 PROJECT LENGTH: .486MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-38,012
<b>TOTAL 433207 1</b>	<b>-38,012</b>
<b>TOTAL 433207 1</b>	<b>-38,012</b>

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ITEM NUMBER:434359 1	PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000194	PROJECT LENGTH: .110MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		NHBR -901
<b>TOTAL 434359 1</b>		<b>-901</b>
<b>TOTAL 434359 1</b>		<b>-901</b>

ITEM NUMBER:434666 1	PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86040000	PROJECT LENGTH: .541MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		SA 513,450
		SU -7,967
<b>TOTAL 434666 1</b>		<b>505,483</b>
<b>TOTAL 434666 1</b>		<b>505,483</b>

ITEM NUMBER:434674 1	PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000185	PROJECT LENGTH: 2.669MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		SA -132,752
		SU -48,969
<b>TOTAL 434674 1</b>		<b>-181,721</b>
<b>TOTAL 434674 1</b>		<b>-181,721</b>

ITEM NUMBER:434679 1	PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86531500	PROJECT LENGTH: 2.874MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		HSP -5,454
		SA -3,173
<b>TOTAL 434679 1</b>		<b>-8,627</b>
<b>TOTAL 434679 1</b>		<b>-8,627</b>

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ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-5,516
SA	-1,451
SU	23,741
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-525
<b>TOTAL 434686 1</b>	<b>6,133</b>
<b>TOTAL 434686 1</b>	<b>6,133</b>

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,131,849
<b>TOTAL 434690 1</b>	<b>1,131,849</b>
<b>TOTAL 434690 1</b>	<b>1,131,849</b>

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-22,356
SU	16,000
<b>TOTAL 434695 1</b>	<b>-6,356</b>
<b>TOTAL 434695 1</b>	<b>-6,356</b>

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-303,970
<b>TOTAL 434697 1</b>	<b>-303,970</b>
<b>TOTAL 434697 1</b>	<b>-303,970</b>

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ITEM NUMBER:434699 1  
 DISTRICT:04  
 ROADWAY ID:86900192

PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS  
 COUNTY:BROWARD  
 PROJECT LENGTH: .594MI

\*NON-SIS\*  
 TYPE OF WORK:SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-46,300
SA	-27,140
SU	-10,907
<b>TOTAL 434699 1</b>	<b>-84,347</b>
<b>TOTAL 434699 1</b>	<b>-84,347</b>

ITEM NUMBER:435350 1  
 DISTRICT:04  
 ROADWAY ID:86130000

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD @ SFRC CROSSING 628177-F  
 COUNTY:BROWARD  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-41,856
<b>TOTAL 435350 1</b>	<b>-41,856</b>
<b>TOTAL 435350 1</b>	<b>-41,856</b>

ITEM NUMBER:435355 1  
 DISTRICT:04  
 ROADWAY ID:86014000

PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E  
 COUNTY:BROWARD  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-12,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-245
<b>TOTAL 435355 1</b>	<b>-12,273</b>
<b>TOTAL 435355 1</b>	<b>-12,273</b>

ITEM NUMBER:435373 1  
 DISTRICT:04  
 ROADWAY ID:86120000

PROJECT DESCRIPTION:SR-810 HILLSBORO BLVD. @ CSX SFRTA CROSSING 628167  
 COUNTY:BROWARD  
 PROJECT LENGTH: .200MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-4,300
<b>TOTAL 435373 1</b>	<b>-4,300</b>
<b>TOTAL 435373 1</b>	<b>-4,300</b>

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ITEM NUMBER:435374 1 PROJECT DESCRIPTION:SR834 / SAMPLE ROAD @ SFRC CROSSING 628168-G \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:86028000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-4,951
RHP	-3,443
<b>TOTAL 435374 1</b>	<b>-8,394</b>
<b>TOTAL 435374 1</b>	<b>-8,394</b>

ITEM NUMBER:435426 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:86016000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-46,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
<b>TOTAL 435426 1</b>	<b>-41,196</b>
<b>TOTAL 435426 1</b>	<b>-41,196</b>

ITEM NUMBER:435427 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLV @ SFRC CROSSING 628281-A \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:86040000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-6,730
<b>TOTAL 435427 1</b>	<b>-6,730</b>
<b>TOTAL 435427 1</b>	<b>-6,730</b>

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86070000 PROJECT LENGTH: 4.778MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	301,071
<b>TOTAL 435513 1</b>	<b>301,071</b>
<b>TOTAL 435513 1</b>	<b>301,071</b>



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ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	50,335
<b>TOTAL 435514 1</b>	<b>50,335</b>
<b>TOTAL 435514 1</b>	<b>50,335</b>

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:86070000 PROJECT LENGTH: 5.615MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	11,168
SU	860,647
<b>TOTAL 435808 1</b>	<b>871,815</b>
<b>TOTAL 435808 1</b>	<b>871,815</b>

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	59
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-4,782
<b>TOTAL 435925 1</b>	<b>-4,723</b>
<b>TOTAL 435925 1</b>	<b>-4,723</b>

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)  
ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,958
SA	-16,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-145,712
SA	-498
<b>TOTAL 436111 1</b>	<b>-164,669</b>
<b>TOTAL 436111 1</b>	<b>-164,669</b>

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ITEM NUMBER:436196 1  
 DISTRICT:04  
 ROADWAY ID:86000082

PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD  
 COUNTY:BROWARD  
 PROJECT LENGTH: 1.100MI

\*NON-SIS\*  
 TYPE OF WORK:BIKE LANE/SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	73,731
SA	23,451
SU	11,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	120,112
SA	1,103,314
SU	743,757
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-7,845
<b>TOTAL 436196 1</b>	<b>2,067,723</b>
<b>TOTAL 436196 1</b>	<b>2,067,723</b>

ITEM NUMBER:436226 1  
 DISTRICT:04  
 ROADWAY ID:86000446

PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE  
 COUNTY:BROWARD  
 PROJECT LENGTH: .668MI

\*NON-SIS\*  
 TYPE OF WORK:BIKE LANE/SIDEWALK  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	952,717
<b>TOTAL 436226 1</b>	<b>946,416</b>
<b>TOTAL 436226 1</b>	<b>946,416</b>

ITEM NUMBER:436303 1  
 DISTRICT:04  
 ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD  
 COUNTY:BROWARD  
 PROJECT LENGTH: 1.245MI

\*SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,526,294
NHPP	8,577
<b>TOTAL 436303 1</b>	<b>1,534,871</b>
<b>TOTAL 436303 1</b>	<b>1,534,871</b>

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ITEM NUMBER:436308 1	PROJECT DESCRIPTION: EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	*SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: INTERCHANGE RAMP (NEW)
ROADWAY ID:86075000	PROJECT LENGTH: 2.898MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFS A		20,000
<b>TOTAL 436308 1</b>		<b>20,000</b>
<b>TOTAL 436308 1</b>		<b>20,000</b>

ITEM NUMBER:436319 1	PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: BIKE LANE/SIDEWALK
ROADWAY ID:86000222	PROJECT LENGTH: 4.903MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-189,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		10,063
<b>TOTAL 436319 1</b>		<b>-179,932</b>
<b>TOTAL 436319 1</b>		<b>-179,932</b>

ITEM NUMBER:436341 1	PROJECT DESCRIPTION: SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000	PROJECT LENGTH: 7.806MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-109,544
<b>TOTAL 436341 1</b>		<b>-109,544</b>
<b>TOTAL 436341 1</b>		<b>-109,544</b>

ITEM NUMBER:436541 1	PROJECT DESCRIPTION: ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023	PROJECT LENGTH: 1.024MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU		27,114
<b>TOTAL 436541 1</b>		<b>29,574</b>
<b>TOTAL 436541 1</b>		<b>29,574</b>

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ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
 ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	31,432
TALU	36,380
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	8,138
<b>TOTAL 436564 1</b>	<b>75,950</b>
<b>TOTAL 436564 1</b>	<b>75,950</b>

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,725
<b>TOTAL 436685 1</b>	<b>10,725</b>
<b>TOTAL 436685 1</b>	<b>10,725</b>

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	
TALT	-2,287
TALU	2,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
<b>TOTAL 436876 1</b>	<b>5,000</b>
<b>TOTAL 436876 1</b>	<b>5,000</b>

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:86070000 PROJECT LENGTH: 6.651MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	80,338
<b>TOTAL 436903 1</b>	<b>80,338</b>
<b>TOTAL 436903 1</b>	<b>80,338</b>

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ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL TYPE OF WORK:SIDEWALK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-3,137
TALU	-3,097
<b>TOTAL 436921 1</b>	<b>-6,234</b>
<b>TOTAL 436921 1</b>	<b>-6,234</b>

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE TYPE OF WORK:BIKE LANE/SIDEWALK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0  
 ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	
TALT	-14,086
TALU	-6,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	4,382
TALU	-29
<b>TOTAL 436922 1</b>	<b>-16,261</b>
<b>TOTAL 436922 1</b>	<b>-16,261</b>

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0  
 ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	17,696,565
<b>TOTAL 436962 1</b>	<b>17,696,565</b>
<b>TOTAL 436962 1</b>	<b>17,696,565</b>

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. TYPE OF WORK:INTERCHANGE - ADD LANES \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1  
 ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	23,567
SA	10,000
<b>TOTAL 436964 1</b>	<b>33,567</b>
<b>TOTAL 436964 1</b>	<b>33,567</b>

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ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86508500 PROJECT LENGTH: 1.940MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

7,124

TOTAL 436980 1

7,124

TOTAL 436980 1

7,124

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R KING# 628290Y, R/R MP 1021.60 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:86200000 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-2,138

TOTAL 437000 1

-2,138

TOTAL 437000 1

-2,138

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
ROADWAY ID:86190000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
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2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

2,251

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

363,727

SA

-440

TOTAL 437605 1

365,538

TOTAL 437605 1

365,538

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-24,075

TOTAL 437702 1

-24,075

TOTAL 437702 1

-24,075

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ITEM NUMBER:437707 1	PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86210000	PROJECT LENGTH: .403MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-3,592	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-23,965	
SA	-79,445	
<b>TOTAL 437707 1</b>	<b>-107,002</b>	
<b>TOTAL 437707 1</b>	<b>-107,002</b>	

ITEM NUMBER:437708 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: 1.525MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	89	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	46,163	
<b>TOTAL 437708 1</b>	<b>46,252</b>	
<b>TOTAL 437708 1</b>	<b>46,252</b>	

ITEM NUMBER:437718 1	PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE 24TH STREET TO SR-A1A/17TH STREET CAUSEWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010000	PROJECT LENGTH: .506MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-40,531	
<b>TOTAL 437718 1</b>	<b>-40,531</b>	
<b>TOTAL 437718 1</b>	<b>-40,531</b>	

ITEM NUMBER:437718 2	PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010001	PROJECT LENGTH: 3.428MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26,944	
SA	809	
<b>TOTAL 437718 2</b>	<b>-26,135</b>	
<b>TOTAL 437718 2</b>	<b>-26,135</b>	

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ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-15
SA	191,238
<b>TOTAL 437731 1</b>	<b>191,223</b>
<b>TOTAL 437731 1</b>	<b>191,223</b>

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-21,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	11,940
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,355
<b>TOTAL 437785 1</b>	<b>-13,364</b>
<b>TOTAL 437785 1</b>	<b>-13,364</b>

ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-14,077
<b>TOTAL 437786 1</b>	<b>-14,077</b>
<b>TOTAL 437786 1</b>	<b>-14,077</b>

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000442 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,689
SU	-73,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,291,695
<b>TOTAL 437830 1</b>	<b>1,239,854</b>
<b>TOTAL 437830 1</b>	<b>1,239,854</b>





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ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86900022 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
<b>TOTAL 438116 1</b>	<b>5,000</b>
<b>TOTAL 438116 1</b>	<b>5,000</b>

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,977,154
TALT	1,051,553
<b>TOTAL 438117 1</b>	<b>5,028,707</b>
<b>TOTAL 438117 1</b>	<b>5,028,707</b>

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000167 PROJECT LENGTH: 3.372MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	428,794
<b>TOTAL 438118 1</b>	<b>428,794</b>
<b>TOTAL 438118 1</b>	<b>428,794</b>

ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000169 PROJECT LENGTH: .894MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
<b>TOTAL 438122 1</b>	<b>5,000</b>
<b>TOTAL 438122 1</b>	<b>5,000</b>

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ITEM NUMBER:438124 1	PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86509501	PROJECT LENGTH: .590MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR		
TALU	371,834	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	4,643	
<b>TOTAL 438124 1</b>	<b>376,477</b>	
<b>TOTAL 438124 1</b>	<b>376,477</b>	

ITEM NUMBER:438281 1	PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900113	PROJECT LENGTH: .202MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	16,180	
<b>TOTAL 438281 1</b>	<b>16,180</b>	
<b>TOTAL 438281 1</b>	<b>16,180</b>	

ITEM NUMBER:438285 1	PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000252	PROJECT LENGTH: .548MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	2,534	
<b>TOTAL 438285 1</b>	<b>2,534</b>	
<b>TOTAL 438285 1</b>	<b>2,534</b>	

ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: .057MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	12,584	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	756,099	
<b>TOTAL 439159 1</b>	<b>768,683</b>	
<b>TOTAL 439159 1</b>	<b>768,683</b>	

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ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86000039 PROJECT LENGTH: .945MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,776
TALT	-183
<b>TOTAL 439420 1</b>	<b>4,593</b>
<b>TOTAL 439420 1</b>	<b>4,593</b>

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	81,259
<b>TOTAL 439891 1</b>	<b>81,259</b>
<b>TOTAL 439891 1</b>	<b>81,259</b>

ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-52
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	316,992
<b>TOTAL 439909 1</b>	<b>316,940</b>
<b>TOTAL 439909 1</b>	<b>316,940</b>

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	958,253
SA	-34,170
<b>TOTAL 439910 1</b>	<b>924,083</b>
<b>TOTAL 439910 1</b>	<b>924,083</b>

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ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,046,659
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	18,411
<b>TOTAL 439911 1</b>	<b>1,065,070</b>
<b>TOTAL 439911 1</b>	<b>1,065,070</b>

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 ROADWAY ID:86060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	191,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	1,013,684
<b>TOTAL 439939 1</b>	<b>1,205,360</b>
<b>TOTAL 439939 1</b>	<b>1,205,360</b>

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	984,406
<b>TOTAL 439940 1</b>	<b>984,406</b>
<b>TOTAL 439940 1</b>	<b>984,406</b>

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86900145 PROJECT LENGTH: 5.271MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	8,539
TALT	27,587
TALU	350,001
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	12,368
<b>TOTAL 439990 1</b>	<b>398,495</b>
<b>TOTAL 439990 1</b>	<b>398,495</b>

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ITEM NUMBER:439993 1	PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900162	PROJECT LENGTH: .255MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	22,971	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	11,319	
<b>TOTAL 439993 1</b>	<b>34,290</b>	
<b>TOTAL 439993 1</b>	<b>34,290</b>	

ITEM NUMBER:439994 1	PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000006	PROJECT LENGTH: 1.596MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	38,578	
<b>TOTAL 439994 1</b>	<b>38,578</b>	
<b>TOTAL 439994 1</b>	<b>38,578</b>	

ITEM NUMBER:439995 1	PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000244	PROJECT LENGTH: .519MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	8,037	
TALU	61,650	
<b>TOTAL 439995 1</b>	<b>69,687</b>	
<b>TOTAL 439995 1</b>	<b>69,687</b>	

ITEM NUMBER:439996 1	PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900158	PROJECT LENGTH: 1.773MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	20,286	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	10,572	
<b>TOTAL 439996 1</b>	<b>30,858</b>	
<b>TOTAL 439996 1</b>	<b>30,858</b>	

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ITEM NUMBER:440072 1	PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86180000	PROJECT LENGTH: 2.207MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-1,455
<b>TOTAL 440072 1</b>		<b>-1,455</b>
<b>TOTAL 440072 1</b>		<b>-1,455</b>

ITEM NUMBER:440073 1	PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86050000	PROJECT LENGTH: 6.768MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-588
<b>TOTAL 440073 1</b>		<b>-588</b>
<b>TOTAL 440073 1</b>		<b>-588</b>

ITEM NUMBER:440074 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: 7.414MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-96
SA		-8,180
<b>TOTAL 440074 1</b>		<b>-8,276</b>
<b>TOTAL 440074 1</b>		<b>-8,276</b>

ITEM NUMBER:440081 1	PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.770MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-56,469
SA		-9,516
<b>TOTAL 440081 1</b>		<b>-65,985</b>
<b>TOTAL 440081 1</b>		<b>-65,985</b>

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ITEM NUMBER:440082 1	PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 7.697MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-114,944	
<b>TOTAL 440082 1</b>	<b>-114,944</b>	
<b>TOTAL 440082 1</b>	<b>-114,944</b>	

ITEM NUMBER:440083 1	PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86006000	PROJECT LENGTH: 2.018MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-78,371	
<b>TOTAL 440083 1</b>	<b>-78,371</b>	
<b>TOTAL 440083 1</b>	<b>-78,371</b>	

ITEM NUMBER:440084 1	PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86010000	PROJECT LENGTH: .763MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-44,094	
SA	-29	
<b>TOTAL 440084 1</b>	<b>-44,123</b>	
<b>TOTAL 440084 1</b>	<b>-44,123</b>	

ITEM NUMBER:440085 1	PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86080000	PROJECT LENGTH: .781MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-30,969	
SA	-4,953	
<b>TOTAL 440085 1</b>	<b>-35,922</b>	
<b>TOTAL 440085 1</b>	<b>-35,922</b>	



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ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-5,864
SA		-1,197
<b>TOTAL 440088 1</b>		<b>-7,061</b>
<b>TOTAL 440088 1</b>		<b>-7,061</b>

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		704,735
<b>TOTAL 440143 2</b>		<b>704,735</b>
<b>TOTAL 440143 2</b>		<b>704,735</b>

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-543,959
TGR		-1,219
<b>TOTAL 440746 1</b>		<b>-545,178</b>
<b>TOTAL 440746 1</b>		<b>-545,178</b>

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-247,053
TGR		-5,356
<b>TOTAL 440746 2</b>		<b>-252,409</b>
<b>TOTAL 440746 2</b>		<b>-252,409</b>



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ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:86000091 PROJECT LENGTH: .746MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,952
TALT	23,089
<b>TOTAL 441578 1</b>	<b>29,041</b>
<b>TOTAL 441578 1</b>	<b>29,041</b>

ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:86000451 PROJECT LENGTH: 1.489MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	119,802
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	4,984
<b>TOTAL 441579 1</b>	<b>124,786</b>
<b>TOTAL 441579 1</b>	<b>124,786</b>

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86075000 PROJECT LENGTH: 7.473MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	10,806
SA	221,709
<b>TOTAL 441668 1</b>	<b>232,515</b>
<b>TOTAL 441668 1</b>	<b>232,515</b>

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
ROADWAY ID:86900183 PROJECT LENGTH: 3.669MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,855
<b>TOTAL 441761 1</b>	<b>5,855</b>
<b>TOTAL 441761 1</b>	<b>5,855</b>

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ITEM NUMBER:441770 1	PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86230000	PROJECT LENGTH: .264MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		87,008
<b>TOTAL 441770 1</b>		<b>87,008</b>
<b>TOTAL 441770 1</b>		<b>87,008</b>

ITEM NUMBER:441771 1	PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86065000	PROJECT LENGTH: .346MI	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		193,270
<b>TOTAL 441771 1</b>		<b>193,270</b>
<b>TOTAL 441771 1</b>		<b>193,270</b>

ITEM NUMBER:441772 1	PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: .884MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA		5,000
HSP		74,331
SA		11,415
<b>TOTAL 441772 1</b>		<b>90,746</b>
<b>TOTAL 441772 1</b>		<b>90,746</b>

ITEM NUMBER:441774 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: .196MI	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		182,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		418,390
<b>TOTAL 441774 1</b>		<b>601,214</b>
<b>TOTAL 441774 1</b>		<b>601,214</b>

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ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP TYPE OF WORK:LIGHTING \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 ROADWAY ID:86060000 PROJECT LENGTH: .489MI

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	106,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,366
<b>TOTAL 441795 1</b>	<b>107,394</b>
<b>TOTAL 441795 1</b>	<b>107,394</b>

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0  
 ROADWAY ID:86065000 PROJECT LENGTH: .224MI

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	64,962
<b>TOTAL 441796 1</b>	<b>64,962</b>
<b>TOTAL 441796 1</b>	<b>64,962</b>

ITEM NUMBER:441956 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE TYPE OF WORK:PD&E/EMO STUDY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0  
 ROADWAY ID:86000421 PROJECT LENGTH: 3.549MI

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,000
<b>TOTAL 441956 1</b>	<b>-10,000</b>
<b>TOTAL 441956 1</b>	<b>-10,000</b>

ITEM NUMBER:442598 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-27/MILE MARKER 0.3 TO 3.9 TYPE OF WORK:EMERGENCY OPERATIONS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 2/ 2/ 0  
 ROADWAY ID:86060000 PROJECT LENGTH: .090MI

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-4
<b>TOTAL 442598 1</b>	<b>-4</b>
<b>TOTAL 442598 1</b>	<b>-4</b>

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ITEM NUMBER:442598 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:86050000 PROJECT LENGTH: 1.300MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

-3

TOTAL 442598 6

-3

TOTAL 442598 6

-3

ITEM NUMBER:442598 7 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR -I-75/MILE MARKER 20.0 TO 50.0 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:86075000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

-1,499

TOTAL 442598 7

-1,499

TOTAL 442598 7

-1,499

ITEM NUMBER:442718 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - I-595 AT MM 10 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID:86095000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

-215

TOTAL 442718 2

-215

TOTAL 442718 2

-215

ITEM NUMBER:443589 1 PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:86095063 PROJECT LENGTH: .921MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

425,684

TOTAL 443589 1

425,684

TOTAL 443589 1

425,684

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

325,227

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TALT	1,121,000
<b>TOTAL 443597 4</b>	<b>1,446,227</b>
<b>TOTAL 443597 4</b>	<b>1,446,227</b>

ITEM NUMBER:443797 1	PROJECT DESCRIPTION:SR-5/US-1 AT SE 10TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86020000	PROJECT LENGTH: .200MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
<b>TOTAL 443797 1</b>	<b>5,000</b>	
<b>TOTAL 443797 1</b>	<b>5,000</b>	

ITEM NUMBER:443798 1	PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86040000	PROJECT LENGTH: .234MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,000	
<b>TOTAL 443798 1</b>	<b>5,000</b>	
<b>TOTAL 443798 1</b>	<b>5,000</b>	

ITEM NUMBER:443844 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86110000	PROJECT LENGTH: 2.396MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
<b>TOTAL 443844 1</b>	<b>1,000</b>	
<b>TOTAL 443844 1</b>	<b>1,000</b>	

ITEM NUMBER:443944 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900207	PROJECT LENGTH: 6.910MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
<b>TOTAL 443944 1</b>	<b>5,000</b>	
<b>TOTAL 443944 1</b>	<b>5,000</b>	

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 =====  
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 =====

ITEM NUMBER:443976 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:86531500 PROJECT LENGTH: 4.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		5,000
<b>TOTAL 443976 1</b>		<b>5,000</b>
<b>TOTAL 443976 1</b>		<b>5,000</b>

ITEM NUMBER:444237 1 PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86900269 PROJECT LENGTH: 1.582MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		5,000
<b>TOTAL 444237 1</b>		<b>5,000</b>
<b>TOTAL 444237 1</b>		<b>5,000</b>

ITEM NUMBER:444240 1 PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 ROADWAY ID:86900274 PROJECT LENGTH: 3.111MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T		5,000
<b>TOTAL 444240 1</b>		<b>5,000</b>
<b>TOTAL 444240 1</b>		<b>5,000</b>

ITEM NUMBER:445625 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86100000 PROJECT LENGTH: 1.045MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		59,340
<b>TOTAL 445625 1</b>		<b>59,340</b>
<b>TOTAL 445625 1</b>		<b>59,340</b>



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ITEM NUMBER:445673 1  
DISTRICT:04  
ROADWAY ID:86100000

PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441  
COUNTY:BROWARD  
PROJECT LENGTH: 1.784MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2021
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,465
<b>TOTAL 445673 1</b>	<b>5,465</b>
<b>TOTAL 445673 1</b>	<b>5,465</b>

ITEM NUMBER:445719 1  
DISTRICT:04  
ROADWAY ID:86130000

PROJECT DESCRIPTION:SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD  
COUNTY:BROWARD  
PROJECT LENGTH: .857MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
<b>TOTAL 445719 1</b>	<b>10,000</b>
<b>TOTAL 445719 1</b>	<b>10,000</b>

ITEM NUMBER:446790 1  
DISTRICT:04  
ROADWAY ID:86130000

PROJECT DESCRIPTION:SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS  
COUNTY:BROWARD  
PROJECT LENGTH: .011MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	479,107
<b>TOTAL 446790 1</b>	<b>479,107</b>
<b>TOTAL 446790 1</b>	<b>479,107</b>
<b>TOTAL DIST: 04</b>	<b>225,622,685</b>
<b>TOTAL HIGHWAYS</b>	<b>225,622,685</b>



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 =====  
**PLANNING**  
 =====

ITEM NUMBER:448835 2  
 DISTRICT:04  
 ROADWAY ID:

PROJECT DESCRIPTION:REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION  
 COUNTY:BROWARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	25,000
<b>TOTAL 448835 2</b>	<b>25,000</b>
<b>TOTAL 448835 2</b>	<b>25,000</b>
<b>TOTAL DIST: 04</b>	<b>6,854,310</b>
<b>TOTAL PLANNING</b>	<b>6,854,310</b>

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 =====  
**RAIL**  
 =====

ITEM NUMBER:448056 1  
 DISTRICT:04  
 ROADWAY ID:

PROJECT DESCRIPTION:W. OAKLAND PARK BLVD CROSSING NUMBER 628191B  
 COUNTY:BROWARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHH

TOTAL 448056 1	305,868
TOTAL 448056 1	305,868
TOTAL DIST: 04	305,868
TOTAL RAIL	305,868

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 =====  
**TRANSIT**  
 =====

ITEM NUMBER: 433428 2  
 DISTRICT: 04  
 ROADWAY ID:

PROJECT DESCRIPTION: PLANTATION/SUNRISE ANCHOR HUB  
 COUNTY: BROWARD  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: TRANSIT IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	
TOTAL 433428 2	4,560,000
TOTAL 433428 2	4,560,000
TOTAL DIST: 04	4,560,000
TOTAL TRANSIT	4,560,000
<hr/>	
GRAND TOTAL	237,342,863

#### **4. Annual Listing of Obligated Projects for Transit Section**

## FFY 2021 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2021 TIP (\$)	Obligated FTA Funds FFY 2021 (\$)	Remaining Unobligated Funds (\$)	Notes
SFRTA	433611-1	FL-2021-052	Section 5337 State of Good Repair Funds	\$17,699,743	\$17,699,743	\$0	
SFRTA	236854-2	FL-2021-052	Section 5307 Urbanized Area Funds	\$18,901,446	\$18,901,446	\$0	
SFRTA	435688-1	FL-2021-052	Section 5339 Bus and Bus Facilities	\$3,228,645	\$597,385	\$2,631,260	
SFRTA	429767-1	FL-2021-054	Section 5307 (Flex-NLO)	-	\$3,416,735	\$0	
SFRTA	NO FM #	FL-2021-023	5312-2	-	\$167,603	\$0	
BCT	235020-1		Section 5307 Federal Capital Assistance;	\$340,475,288	\$267,055,141	\$73,420,147	\$228,000,000 FY 2021 TIP; \$340,475,288 BCT reported award.
BCT	430333-1		Section 5339 Bus and Facilities	\$15,116,090	\$11,721,975	\$3,394,115	\$25,378,720 from FY 2021 TIP; \$15,116,090 BCT reported award.
BCT	433038-1 /428437-1 /428024-2		Section 5309 Capital Investment. BUS LIVABILITY; INFRASTRUCTURE IMPROVEMENTS;SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1	\$8,034,017	\$7,956,065	\$77,952	\$8,935,457 from FY 2021 TIP; \$8,034,017 BCT reported award.
BCT	443342-1		Section 5339 (C ): Low or no emission program/discretionary	\$1,136,440	\$1,136,440	\$0	\$3,225,000 from FY 2021 TIP; \$1,136,440 BCT reported award.
<b>MPO Projects</b>							
BMPO	4334293	7106-2019-P2	Pembroke Pines Anchor Hub - Capital	\$2,624,000	\$0	\$2,624,000	
BMPO	4334282	7106-2019-P3	Plantation/Sunrise Capital	\$3,000,000	\$0	\$3,000,000	

## 7.3 APPENDIX C FACT SHEET



# FACT SHEET

## Understanding the Transportation Improvement Program (TIP)

### What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

### What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at [BrowardMPO.org](http://BrowardMPO.org).

### How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

### How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



## Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.

## Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



## How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit [www.browardmpo.org/index.php/calendar](http://www.browardmpo.org/index.php/calendar) for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at [BrowardMPO.org](http://BrowardMPO.org) and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

## TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

*For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema, Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org).*

# FACT SHEET

## Comprendiendo el Programa de Mejora del Transporte (TIP)

### ¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el *Plan de Transporte a Largo Plazo* (LRTP).

### ¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web [BrowardMPO.org](http://BrowardMPO.org)

### ¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

### ¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.





## ¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

## ¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



## ¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo [BrowardMPO.org](http://BrowardMPO.org) y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

## Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

*Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Carl Ema, coordinadora del Título VI al (954) 876-0052 o [emac@browardmpo.org](mailto:emac@browardmpo.org)*

**7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD**



Metropolitan Planning Organization

## YOUR TAX DOLLARS AT WORK

### Fiscal Year (FY) 2023-2027 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2023-2027 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 22, 2022, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 22, 2022, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 14, 2022, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: <http://browardmpo.org/index.php/agendas-minutes> or <http://browardmpo.org/calendar>.

To make a public comment, please submit to [info@browardmpo.org](mailto:info@browardmpo.org) at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 14, 2022 Broward MPO Board meeting. The proposed TIP can be viewed at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below) and on the Broward MPO website located at: [www.BrowardMPO.org](http://www.BrowardMPO.org) under the "**What We Do**" tab hover over "**Core Products**" and select "**Transportation Improvement Program(TIP)**" or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or [chenj@browardmpo.org](mailto:chenj@browardmpo.org). Please submit comments via e-mail to [chenj@browardmpo.org](mailto:chenj@browardmpo.org) or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 14, 2022 upon final action taken by the Broward MPO Board.



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### **Metropolitan Planning Organization**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org), or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.

## EL DINERO DE NUESTROS IMPUESTOS A NUESTRO SERVICIO

### Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal 2023-2027

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) celebrará reuniones públicas y considerará la aprobación del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2023-2027. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 22 de junio de 2022, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 22 de junio de 2022, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 14 de julio de 2022, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y del Comité asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: <http://browardmpo.org/index.php/agendas-minutes> or <http://browardmpo.org/calendar>.

Para hacer un comentario público, envíelo a [info@browardmpo.org](mailto:info@browardmpo.org) al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisarlo y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su visualización por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 14 de julio de 2022. El TIP propuesto puede consultarse en las ocho (8) Bibliotecas Regionales del Condado de Broward (para una lista de direcciones de bibliotecas llame al 954-876-0033 o visite el sitio web abajo) y en el sitio web de la MPO de Broward en: [www.BrowardMPO.org](http://www.BrowardMPO.org) en la pestaña **"What We Do" - "Core Products" - "Transportation Improvement Program (TIP)"** o directamente en <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con Christopher Restrepo al (954) 876-0061 o envíe un correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org). Envíe sus comentarios por correo electrónico a [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) o por correo a la oficina de la MPO de Broward en 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período





de comentarios se cierra el 14 de julio de 2022 una vez que la Junta Directiva de la Broward MPO haya tomado una decisión final.

Se solicita la participación del público indistintamente de la raza, el color, el origen nacional, la edad, el sexo, la religión, la discapacidad o la situación familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Estadounidenses con Discapacidades o las personas que requieran servicios de traducción (gratuitos) deben ponerse en contacto con Carl Ema, Coordinador del Título VI en el (954) 876-0052 o enviar un correo electrónico a [emac@browardmpo.org](mailto:emac@browardmpo.org) o a través del Servicio de Retransmisión de Florida 711 al menos siete días antes de la reunión. Para quejas, preguntas o inquietudes sobre los derechos civiles o la no discriminación, póngase en contacto con Carl Ema, Coordinador del Título VI en los números o en el correo electrónico arriba indicado.

## **7.5 Appendix E State of Florida Tribal Transportation Program Transportation Improvement Program 2021**



Office of Federal Lands Highway  
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program  
Transportation Improvement Program**

*State of*

# **Florida**

## Tribal Transportation Program Transportation Improvement Program 2021

This report includes all construction projects on current approved Tribal TIPs in this State.



## **INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS**

### **CSTIP Report**

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = S-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name S53021 - SEMINOLE TRIBE OF FLORIDA  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2021  
 FHWA Approved Date 29-AUG-21 Funding Amount 1,008,169

**FIRST PAGE FOR CSTIP**

State 12 - Florida Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location S53021 - Big Cypress Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2021 (\$)					Total	
								FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)		
	S5322105	R	West Boundary Road Route 0182	051 - Hendry	NEWCON	7	PE	0	0	0	0	0	0	0
							CONS	1,008,169	0	0	0	0	0	1,008,169
							CE	0	0	0	0	0	0	0
							Z	0	0	0	0	0	0	0
							<b>Total</b>	1,008,169	0	0	0	0	0	1,008,169
<b>Location Subtotal</b>								1,008,169	0	0	0	0	0	1,008,169
<b>State Subtotal</b>								1,008,169	0	0	0	0	0	1,008,169
<b>CSTIP Subtotal</b>								1,008,169	0	0	0	0	0	1,008,169



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

**REPORT FILTERS:**

Location = S-\*\*-\*\*\*  
 program\_class\_code = 6K1  
 CSTIP Type = TIP



Entity Name	S50026 - MICCOSUKEE TRIBE OF INDIANS		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2021
FHWA Approved Date	29-AUG-21	Funding Amount	262,276

**FIRST PAGE FOR CSTIP**

State 12 - Florida Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location S50026 - Miccosukee Tribe (Everglades) Covers that part of the reservation within the current state.

			FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	Total
PCAS	S5004602	Phase						
Class	R	PE	60,669	0	0	0	0	60,669
Name	New Trail - Route 1705	CONS	0	0	0	0	0	0
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	4	Total	60,669	0	0	0	0	60,669
PCAS	S50PL262	Phase						
Class	O	PE	201,607	288,503	288,503	288,503	288,503	1,355,619
Name	Miccosukee Transportation Planning	CONS	0	0	0	0	0	0
County	011 - Brow ard	CE	0	0	0	0	0	0
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	201,607	288,503	288,503	288,503	288,503	1,355,619
<b>Location Subtotal</b>			262,276	288,503	288,503	288,503	288,503	1,416,288
<b>State Subtotal</b>			262,276	288,503	288,503	288,503	288,503	1,416,288
<b>CSTIP Subtotal</b>			262,276	288,503	288,503	288,503	288,503	1,416,288

For More Information:

Please contact Jihong Chen at (954) 876-0066 or [chenj@browardmpo.org](mailto:chenj@browardmpo.org) to learn more about the Broward MPO and what they are working on in your community.



**Our Mission**

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

**Our Vision**

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.