



ROLL FORWARD TIP AMENDMENTS

FY 2021

Approved: October 8, 2020

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 7, 2020. This is the first amendment to the MPO’s newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2021 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 136 projects worth of \$295 million rolling forward into the TIP. The amendment rolls \$241 million transit funds making up 82% of total roll forward funding amount, \$51 million highway funds representing about 17% of total roll forward funding amount, and \$2.6 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.3 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM	Description	Type of Work	Roll Forward Amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	\$357,499
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$15,516
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	\$336,937
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$48,815
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$16,476
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$10,686
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$4,744
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	\$9,181
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	\$18,295
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	\$4,751
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	\$84,456
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	\$247,053
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	\$15,487
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	\$19,731
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$73,000
Total:	15 Projects		\$1,262,627

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ITEM NUMBER:408527 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,494	0	0	0	0	0	4,494
DS	694,935	0	0	0	0	0	0	694,935
TOTAL 408527 8	694,935	4,494	0	0	0	0	0	699,429
TOTAL PROJECT:	694,935	4,494	0	0	0	0	0	699,429

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,810	0	0	0	0	0	0	298,810
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,538,075	0	0	0	0	0	2,538,075
DIH	0	89,466	0	0	0	0	0	89,466
TOTAL 433108 2	301,408	2,634,943	0	0	0	0	0	2,936,351

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19

ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,257	0	0	0	0	0	0	3,257
DS	306,102	0	0	0	0	0	0	306,102
PKYI	18,025	0	0	0	0	0	0	18,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,215,391	0	0	0	0	0	0	1,215,391
DIH	23,027	0	0	0	0	0	0	23,027
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	396,706	0	0	0	0	0	0	396,706
DS	1,280	0	0	0	0	0	0	1,280
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,220,000	0	0	0	0	0	0	2,220,000
DS	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	49,383	0	0	0	0	0	0	49,383
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1

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NHPP 1,967,019 0 0 0 0 0 0 1,967,019
TOTAL 433108 8 16,465,327 1,508,044 250,000 0 0 0 18,223,371

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	2,013	3,365	0	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,084,422	0	0	0	0	0	2,084,422
DIH	0	73,559	0	0	0	0	0	73,559
TOTAL 433108 9	286,154	2,161,346	0	0	0	0	0	2,447,500
TOTAL PROJECT:	255,847,746	9,357,017	250,000	0	0	0	0	265,454,763

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,707	0	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	0	784,000	791,569
DS	80,897	0	0	0	0	0	0	80,897
GMR	2,870,391	98,000	49,000	49,000	49,000	49,000	147,000	3,311,391
PKYI	29,771	0	0	0	0	0	0	29,771
TOBD	8,058	0	0	0	0	0	0	8,058
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,972,539	0	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	180,000	0	0	0	0	0	0	180,000
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	7,387,720	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	38,579,209	52,229,250
DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	15,206,315	368,751,333	415,708,406
DI	62,056,360	0	6,918,654	5,356,592	3,448,941	1,134,019	26,214,684	105,129,250
PKMI	1,241,080	206,775	215,047	223,648	232,594	241,898	6,961,361	9,322,403
STED	0	8,186,823	0	0	0	0	0	8,186,823
TOBF	14,532,795	2,173,000	0	0	0	0	0	16,705,795
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	0	0	0	0	0	0	1,908,866
SIWR	257,912	0	0	0	0	0	0	257,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	385,825	0	0	0	0	0	0	385,825
DC	300	0	0	0	0	0	0	300
DDR	4,595,178	0	0	0	0	0	13,037,534	17,632,712

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	234,918	0	0	0	0	0	0	0	234,918
DIH	21,661	4,487	0	0	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	0	169,576
TOTAL 431526 1	761,657	4,487	0	0	0	0	0	0	766,144
TOTAL PROJECT:	761,657	4,487	0	0	0	0	0	0	766,144

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8
 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	18,463	0	0	0	0	0	0	18,463	
HSP	95,239	0	0	0	0	0	0	95,239	
SA	385,762	0	0	0	0	0	0	385,762	
SU	738,161	0	0	0	0	0	0	738,161	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	785	0	0	0	0	0	0	785	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	40,500	0	0	0	0	0	0	40,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	6,635	0	0	0	0	0	0	6,635	
DDR	306,958	0	0	0	0	0	0	306,958	
DS	197,416	0	0	0	0	0	0	197,416	
HSP	384,908	0	0	0	0	0	0	384,908	
SU	3,298,279	336,937	0	0	0	0	0	3,635,216	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,308	0	0	0	0	0	0	5,308	
TOTAL 431657 1	5,478,414	336,937	0	0	0	0	0	5,815,351	
TOTAL PROJECT:	5,478,414	336,937	0	0	0	0	0	5,815,351	

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,490	0	0	0	0	0	0	13,490	
EB	784	0	0	0	0	0	0	784	
SA	197,713	130	0	0	0	0	0	197,843	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	694,654	0	0	0	0	0	0	694,654	
EB	76,675	0	0	0	0	0	0	76,675	
SA	1,448,533	950	0	0	0	0	0	1,449,483	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	25,720	48,815	0	0	0	0	0	74,535	

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TRWR	0	93,284	218,412	0	0	0	0	311,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	241,886	0	0	0	241,886
SA	0	0	0	5,688,070	0	0	0	5,688,070
SU	0	0	0	6,201,453	89,905	0	0	6,291,358
TALT	0	0	0	1,733,657	0	0	0	1,733,657
TALU	0	0	0	831,906	0	0	0	831,906
TRIP	0	0	0	2,567,503	0	0	0	2,567,503
TRWR	0	0	0	2,894,227	0	0	0	2,894,227
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	53,378	0	0	0	0	0	53,378
TOTAL 431756 1	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145
TOTAL PROJECT:	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177
0-1 AT VARIOUS LOCATIONS OFF SHS

ROADWAY ID:86000459 PROJECT LENGTH: 6.739MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	542,798	0	0	0	0	0	0	542,798
SU	1,228,898	6,476	0	0	0	0	0	1,235,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	5,473,212	17,913	0	0	0	5,491,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	20,000	0	0	0	0	0	20,000
TOTAL 431770 4	1,771,696	26,476	5,473,212	17,913	0	0	0	7,289,297

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317
70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	121,645	12,385	0	0	0	0	0	134,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	110,036	0	0	0	0	0	0	110,036
DDR	62,488	0	0	0	0	0	0	62,488
DS	8,427	0	0	0	0	0	0	8,427
LF	13,313	8,919	0	0	0	0	0	22,232
REPE	3,540,303	46,102	0	0	0	0	0	3,586,405
SA	169	5,000	0	0	0	0	0	5,169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	18,140	0	0	0	0	0	0	18,140
TOTAL 431770 5	3,874,521	72,406	5,473,212	17,913	0	0	0	3,946,927
TOTAL PROJECT:	5,646,217	98,882	5,473,212	17,913	0	0	0	11,236,224

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ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE
UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3

ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		9,022	978	0	0	0	0	10,000
ACSS		11,357	0	0	0	0	0	11,357
DDR		289,296	0	0	0	0	0	289,296
DIH		10,361	1,377	0	0	0	0	11,738
DS		18,275	0	0	0	0	0	18,275
HSP		112,542	0	0	0	0	0	112,542
LF		10,852	0	0	0	0	0	10,852
SU		3,182,379	0	0	0	0	0	3,182,379
TOTAL 432066 4		3,652,084	2,355	0	0	0	0	3,654,439

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S
TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE
WP-45

ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,229	771	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,147,467	0	0	0	0	0	3,147,467
DIH		11,832	9,321	0	0	0	0	21,153
LF		6,286	4,130	0	0	0	0	10,416
TOTAL 432066 5		3,166,814	14,222	0	0	0	0	3,181,036

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT
Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W
P-45

ROADWAY ID:86220000 PROJECT LENGTH: .954MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,093,266	0	0	0	0	0	3,093,266
DIH		1,912	9,764	0	0	0	0	11,676
DS		2,491	0	0	0	0	0	2,491
LF		8,374	1,427	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		3,275	0	0	0	0	0	3,275
TOTAL 432066 6		3,109,318	11,191	0	0	0	0	3,120,509

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ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		660,292	0	0	0	0	0	660,292
DIH		3,951	1,049	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	0	325,114	0	0	0	325,114
DIH		0	0	96,331	0	0	0	96,331
DS		0	0	279,798	0	0	0	279,798
SU		0	0	1,387,634	0	0	0	1,387,634
TALU		0	0	499,999	0	0	0	499,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		0	10,000	0	0	0	0	10,000
TOTAL 432066 7		664,243	11,049	2,588,876	0	0	0	3,264,168
TOTAL PROJECT:		10,592,459	38,817	2,588,876	0	0	0	13,220,152

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		233,720	0	0	0	0	0	233,720
DIH		5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		13,346,891	0	0	0	0	0	13,346,891
DDR		3,349,760	0	0	0	0	0	3,349,760
DIH		11,700	1,339	0	0	0	0	13,039
TOTAL 432222 1		16,947,518	1,339	0	0	0	0	16,948,857
TOTAL PROJECT:		16,947,518	1,339	0	0	0	0	16,948,857

ITEM NUMBER:432283 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2		49,404	11,379	0	0	0	0	60,783
TOTAL 432283 1		49,404	11,379	0	0	0	0	60,783

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ITEM NUMBER:434682 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	24,300	0	0	0	0	0	24,300
DS	300,000	0	0	0	0	0	0	300,000
TOTAL 434682 1	300,000	24,300	0	0	0	0	0	324,300
TOTAL PROJECT:	300,000	24,300	0	0	0	0	0	324,300

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,332	0	0	0	0	0	0	93,332
SA	2,033	0	0	0	0	0	0	2,033
SU	975,106	0	0	0	0	0	0	975,106
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	82,500	0	0	0	0	0	0	82,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	42,795	0	0	0	0	0	0	42,795
ACSU	490	0	0	0	0	0	0	490
DDR	51,293	0	0	0	0	0	0	51,293
HSP	130,037	0	0	0	0	0	0	130,037
LF	17,350	1,914	0	0	0	0	0	19,264
SA	2,807,901	197,173	0	0	0	0	0	3,005,074
SU	1,799,217	4,744	0	0	0	0	0	1,803,961
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,966	0	0	0	0	0	0	9,966
TOTAL 434686 1	6,012,020	203,831	0	0	0	0	0	6,215,851
TOTAL PROJECT:	6,012,020	203,831	0	0	0	0	0	6,215,851

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	151,623	0	0	0	0	0	0	151,623
SU	722,664	0	0	0	0	0	0	722,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,665,305	83,264	0	0	0	0	0	0	1,748,569
ACSU	404,471	0	0	0	0	0	0	0	404,471
DDR	50,000	0	0	0	0	0	0	0	50,000
SU	407,028	4,181	0	0	0	0	0	0	411,209
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	15,110	0	0	0	0	0	0	0	15,110
TOTAL 434690 1	3,416,201	92,445	0	0	0	0	0	0	3,508,646
TOTAL PROJECT:	3,416,201	92,445	0	0	0	0	0	0	3,508,646

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7

ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	321,001	0	0	0	0	0	0	321,001	
DS	437,206	0	0	0	0	0	0	437,206	
SA	389,668	0	0	0	0	0	0	389,668	
SU	140,881	0	0	0	0	0	0	140,881	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	993,816	0	0	0	0	0	0	993,816	
ACSU	42,232	18,295	0	0	0	0	0	60,527	
DDR	5,931,761	0	0	0	0	0	0	5,931,761	
DIH	0	41,563	0	0	0	0	0	41,563	
DS	2,093,781	0	0	0	0	0	0	2,093,781	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	168,106	0	0	0	0	0	0	168,106	
SU	9,871	0	0	0	0	0	0	9,871	
TOTAL 434695 1	10,528,323	59,858	0	0	0	0	0	10,588,181	
TOTAL PROJECT:	10,528,323	59,858	0	0	0	0	0	10,588,181	

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,629,637	0	0	0	0	0	0	1,629,637	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	277,504	0	0	0	0	0	0	277,504	
CM	860,173	0	0	0	0	0	0	860,173	
DS	103,830	0	0	0	0	0	0	103,830	
LF	0	39,984	0	0	0	0	0	39,984	
SA	2,754,912	220,629	0	0	0	0	0	2,975,541	
SU	2,495,411	4,751	0	0	0	0	0	2,500,162	

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	14,266	0	0	0	0	0	0	0	14,266
TOTAL 434697 1	8,135,733	265,364	0	0	0	0	0	0	8,401,097
TOTAL PROJECT:	8,135,733	265,364	0	0	0	0	0	0	8,401,097

ITEM NUMBER:435355 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
 EX DESC:18 LED SETS AND KEYDOWN AT CSX/SFRTA CROSSING 628186-E,

ROADWAY ID:86014000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	5,636	0	0	0	0	0	0	5,636	
RHP	56,354	0	0	0	0	0	0	56,354	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	255	245	0	0	0	0	0	500	
TOTAL 435355 1	62,245	245	0	0	0	0	0	62,490	
TOTAL PROJECT:	62,245	245	0	0	0	0	0	62,490	

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	115,269	0	0	0	0	0	0	115,269	
DIH	2,554	0	0	0	0	0	0	2,554	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,725	153,352	0	0	0	0	0	159,077	
DDR	79,894	0	0	0	0	0	0	79,894	
DS	2,811,496	0	0	0	0	0	0	2,811,496	
NHPP	27,842	0	0	0	0	0	0	27,842	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	1,491,138	3,650,000	0	0	0	5,141,138	
DIH	0	0	50,000	0	0	0	0	50,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
STED	0	0	200,000	0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	2,358,140	0	0	2,358,140	
DI	0	0	0	0	21,632,585	0	0	21,632,585	
STED	0	0	0	0	3,266,078	0	0	3,266,078	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	4,575	10,425	0	0	0	0	0	15,000	
TOTAL 435514 1	3,047,355	163,777	1,741,138	3,650,000	27,256,803	0	0	35,859,073	
TOTAL PROJECT:	3,047,355	163,777	1,741,138	3,650,000	27,256,803	0	0	35,859,073	

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ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL COUNTY:BROWARD *SIS*
DISTRICT:04 TYPE OF WORK:PRELIMINARY ENGINEERING
EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
TOTAL 435724 1	23,095	636	0	0	0	0	0	23,731
TOTAL PROJECT:	23,095	636	0	0	0	0	0	23,731

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD COUNTY:BROWARD *SIS*
DISTRICT:04 TYPE OF WORK:ADD RIGHT TURN LANE(S)
EX DESC:NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,238	0	0	0	0	0	1,238
EB	129,590	0	0	0	0	0	0	129,590
HSP	139,685	1,958	0	0	0	0	0	141,643
SA	136,334	0	0	0	0	0	0	136,334
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,230,643	3,236	0	0	0	0	0	2,233,879
DDR	151,926	0	0	0	0	0	0	151,926
HSP	461,493	0	0	0	0	0	0	461,493
SA	42,988	65,265	0	0	0	0	0	108,253
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 436111 1	3,317,234	71,697	0	0	0	0	0	3,388,931
TOTAL PROJECT:	3,317,234	71,697	0	0	0	0	0	3,388,931

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP COUNTY:BROWARD *SIS*
DISTRICT:04 TYPE OF WORK:INTERCHANGE RAMP (NEW)
EX DESC:FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.

ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,626	0	0	0	0	0	0	1,626
DDR	1,355,221	0	0	0	0	0	0	1,355,221
DIH	35,607	1,056	0	0	0	0	0	36,663

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	359,432	32,708	0	0	0	0	0	392,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,663	0	0	0	0	0	0	303,663
DI	5,377,707	0	0	0	0	0	0	5,377,707
DIH	48,676	3,746	0	0	0	0	0	52,422
LF	756,896	0	0	0	0	0	0	756,896
SIWR	1,036,869	0	0	0	0	0	0	1,036,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,982	0	0	0	0	0	0	5,982
GMR	15,201	0	0	0	0	0	0	15,201
TOTAL 437851 1	9,234,730	36,454	0	0	0	0	0	9,271,184
TOTAL PROJECT:	9,234,730	36,454	0	0	0	0	0	9,271,184

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWAL
 KS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

ROADWAY ID:86900022 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	417,265	0	0	0	0	0	417,265
TALU	0	37,735	0	0	0	0	0	37,735
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	75,000	0	0	0	75,000
TALU	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	341,140	0	0	341,140
TALU	0	0	0	0	1,181,816	0	0	1,181,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	10,000	0	0	0	0	0	10,000
TOTAL 438116 1	0	475,000	0	75,000	1,522,956	0	0	2,072,956
TOTAL PROJECT:	0	475,000	0	75,000	1,522,956	0	0	2,072,956

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
 EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S
 IGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,676	324	0	0	0	0	0	9,000
DS	160,376	0	0	0	0	0	0	160,376
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	12,797	16,350	0	0	0	0	29,147
HSP	275,799	3,028	0	0	0	0	0	278,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	761,685	43,283	0	0	0	0	0	804,968

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DS	29,447	0	0	0	0	0	0	29,447
TOTAL 439159 1	1,235,983	59,432	16,350	0	0	0	0	1,311,765
TOTAL PROJECT:	1,235,983	59,432	16,350	0	0	0	0	1,311,765

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2020 MPO HIGHWAY PRIORITY #1

ROADWAY ID:86012000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,003	0	0	0	0	0	0	299,003
DI	8,322,574	0	0	0	0	0	0	8,322,574
DIH	349,305	2,541	0	0	0	0	0	351,846
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	2,875,000	0	0	0	0	2,875,000
DIH	6,727	3,273	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,719,904	0	0	0	0	0	1,719,904
BNIR	0	29,776,254	0	0	0	0	0	29,776,254
DDR	0	2,000,000	0	0	0	0	0	2,000,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	11,458	286,363	0	0	0	0	0	297,821
DS	28,935	1,777,606	0	0	0	0	0	1,806,541
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	38,000,000	0	0	0	0	0	38,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	83,448	0	0	0	0	0	0	83,448
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	147,863,533	334,000	333,000	333,000	148,863,533
DDR	0	0	0	951,280	0	0	0	951,280
DI	0	0	0	105,378,615	0	0	0	105,378,615
GMR	0	0	0	9,749,798	0	0	0	9,749,798
PKYI	0	0	0	97,387,387	0	0	0	97,387,387
STED	0	0	0	13,064,153	0	0	0	13,064,153
TOTAL 439891 1	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327
TOTAL PROJECT:	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGMA
 LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD L
 ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES...
 ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	7,881	2,402	0	0	0	0	0	10,283
DS	100	0	0	0	0	0	0	100
HSP	625,977	0	0	0	0	0	0	625,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,079,884	0	0	0	0	0	1,079,884

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ITEM NUMBER:440746 2		PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R		ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD					COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1	
ROADWAY ID:86000163		PROJECT LENGTH: 1.612MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	500	0	0	0	0	0	245,529
TGR	11,414	0	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,279,195	0	0	0	0	0	0	1,279,195
SU	112,947	247,053	0	0	0	0	0	360,000
TGR	2,982,761	160,847	0	0	0	0	0	3,143,608
TOTAL 440746 2	4,631,346	408,400	0	0	0	0	0	5,039,746

ITEM NUMBER:440746 3		PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R		ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF					OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1	
ROADWAY ID:86065000		PROJECT LENGTH: 1.515MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	3,917	0	0	0	0	0	4,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,435,877	0	0	0	0	0	0	1,435,877
SU	116,616	15,487	0	0	0	0	0	132,103
TGR	913,886	11,930	0	0	0	0	0	925,816
TOTAL 440746 3	2,729,433	31,670	0	0	0	0	0	2,761,103

ITEM NUMBER:440746 4		PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA		RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE					S GOES WITH 440746-1/2/3/5 AND 441727-1	
ROADWAY ID:86000171		PROJECT LENGTH: .250MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,617	301	0	0	0	0	0	165,918
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387	0	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	68,923	32,819	0	0	0	0	0	101,742
SU	30,269	19,731	0	0	0	0	0	50,000

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TGR 881,875 3,910 0 0 0 0 0 885,785
TOTAL 440746 4 1,160,484 56,761 0 0 0 0 1,217,245

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR
OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1
ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	379,500	0	0	0	0	0	0	379,500
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,414	0	0	0	0	0	0	18,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,439,283	0	0	0	0	0	0	3,439,283
SU	304,000	0	0	0	0	0	0	304,000
TGR	3,338,848	60,195	0	0	0	0	0	3,399,043
TOTAL 440746 5	7,491,458	60,195	0	0	0	0	0	7,551,653
TOTAL PROJECT:	16,012,721	557,026	0	0	0	0	0	16,569,747

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	101	0	0	0	0	0	101
TOTAL 441453 1	671,964	101	0	0	0	0	0	672,065
TOTAL PROJECT:	671,964	101	0	0	0	0	0	672,065

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	101,224	0	0	0	0	0	0	101,224
TALU	280,422	4,425	0	0	0	0	0	284,847
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	865,573	0	0	0	865,573

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,995	0	0	0	0	0	0	0	9,995
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	907,569	0	0	0	0	0	0	0	907,569
DIH	0	16,019	0	0	0	0	0	0	16,019
DS	14,998	0	0	0	0	0	0	0	14,998
TOTAL 441727 1	1,115,337	19,110	0	0	0	0	0	0	1,134,447
TOTAL PROJECT:	1,115,337	19,110	0	0	0	0	0	0	1,134,447

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 EX DESC:NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

ROADWAY ID:86065000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	135,353	37,888	0	0	0	0	0	173,241	
DIH	142	4,858	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	677,382	0	0	0	0	677,382	
DIH	0	0	34,737	0	0	0	0	34,737	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	5,000	0	0	0	0	0	5,000	
TOTAL 441771 1	135,495	47,746	712,119	0	0	0	0	895,360	
TOTAL PROJECT:	135,495	47,746	712,119	0	0	0	0	895,360	

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DS	211,051	0	0	0	0	0	0	0	211,051
TOTAL 444786 1	3,181,740	44,981	0	0	0	0	0	0	3,226,721
TOTAL PROJECT:	3,181,740	44,981	0	0	0	0	0	0	3,226,721
TOTAL DIST: 04	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271	5,248,627,271
TOTAL HIGHWAYS	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271	5,248,627,271

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ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86470000 PROJECT LENGTH: 3.407MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,293,271	1,014,818	0	0	0	1,500,000	0	12,808,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,025	942	0	0	0	0	0	31,967
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	500,000	0	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	0	25,711,500	25,711,500
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	158,640,062	158,640,062
PKYI	55,237	0	0	0	0	11,440	56,000	122,677
TOTAL 406095 4	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295
TOTAL PROJECT:	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295

ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86470000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	795,063	1,000	0	0	0	0	0	796,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,368,706	0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	4,166,667	4,166,667
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	31,929,418	31,929,418
PKYI	0	0	0	0	11,110	0	0	11,110
TOTAL 406099 1	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076
TOTAL PROJECT:	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076

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ITEM NUMBER:437224 3 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:86470000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,282	1,500	0	0	0	0	0	12,782
TOTAL 437224 3	11,282	1,500	0	0	0	0	0	12,782
TOTAL PROJECT:	26,995	4,940	0	0	0	0	0	31,935

ITEM NUMBER:437990 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86470000 PROJECT LENGTH: 6.960MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	107,638	0	0	0	0	0	0	107,638
PKYR	1,670,797	752,746	0	0	0	0	0	2,423,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,115	0	0	0	0	0	0	3,115
PKYR	0	0	15,111,828	0	0	0	0	15,111,828
TOTAL 437990 1	1,781,550	752,746	15,111,828	0	0	0	0	17,646,124
TOTAL PROJECT:	1,781,550	752,746	15,111,828	0	0	0	0	17,646,124

ITEM NUMBER:439742 1 PROJECT DESCRIPTION:PD&E FOR HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86471000 PROJECT LENGTH: 1.606MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,128	6,305	0	0	0	0	0	11,433
TOTAL 439742 1	5,128	6,305	0	0	0	0	0	11,433
TOTAL PROJECT:	5,128	6,305	0	0	0	0	0	11,433

ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86472000 PROJECT LENGTH: 3.903MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,012	0	0	0	0	0	0	28,012
PKYR	470	1,001,030	0	0	0	0	0	1,001,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	8,305,685	0	0	0	0	8,305,685
TOTAL 442062 1	28,482	1,001,030	8,305,685	0	0	0	0	9,335,197
TOTAL PROJECT:	28,482	1,001,030	8,305,685	0	0	0	0	9,335,197

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TURNPIKE
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BROWARD MPO

ITEM NUMBER:443882 4	PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)						*SIS*		
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:86471000	PROJECT LENGTH: 7.706MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	500,000	0	0	501,500
TOTAL 443882 4		0	1,500	0	0	500,000	0	0	501,500
TOTAL PROJECT:		0	1,500	0	0	500,000	0	0	501,500

ITEM NUMBER:443901 1	PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4						*SIS*		
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS		
ROADWAY ID:86470000	PROJECT LENGTH: .700MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	175,295	2,902	0	0	0	0	0	178,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	212,998	40,123	0	0	0	0	0	253,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	10,000	0	0	0	0	0	10,000
TOTAL 443901 1		388,293	53,025	0	0	0	0	0	441,318
TOTAL PROJECT:		388,293	53,025	0	0	0	0	0	441,318

ITEM NUMBER:443955 1	PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)						*SIS*		
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:86472000	PROJECT LENGTH: .700MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	559	2,500	0	0	0	0	0	3,059
TOTAL 443955 1		559	2,500	0	0	0	0	0	3,059
TOTAL PROJECT:		559	2,500	0	0	0	0	0	3,059

ITEM NUMBER:443956 1	PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)						*SIS*		
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE IMPROVEMENT		
ROADWAY ID:86472000	PROJECT LENGTH: .650MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,046,449	304,824	500,000	0	0	0	0	1,851,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	101,000	0	0	0	0	0	101,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	500,000	0	0	0	0	500,000

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TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	52,884,764	0	0	0	0	0	52,884,764
PKYI	6,732	0	0	0	0	0	0	0	6,732
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	200,000	0	0	0	0	0	200,000
TOTAL 443956 1	1,053,181	405,824	54,084,764	0	0	0	0	0	55,543,769
TOTAL PROJECT:	1,053,181	405,824	54,084,764	0	0	0	0	0	55,543,769

ITEM NUMBER:444010 1 PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & I75 INTCHNG *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 444010 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:445910 1 PROJECT DESCRIPTION:EXPRESS LANE IMPLEMENTATION ON SAWGRASS XWAY (SR 869) FROM MP 0 TO 15 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 ROADWAY ID:86472000 PROJECT LENGTH: 15.008MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	1,219,198	1,220,698	
TOTAL 445910 1	0	1,500	0	0	0	0	1,219,198	1,220,698	
TOTAL PROJECT:	0	1,500	0	0	0	0	1,219,198	1,220,698	

ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 447715 1	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	
TOTAL DIST: 04	160,429,245	43,767,892	282,617,625	2,246,665	335,641,907	1,511,440	548,048,002	1,374,262,776	
TOTAL TURNPIKE	160,429,245	43,767,892	282,617,625	2,246,665	335,641,907	1,511,440	548,048,002	1,374,262,776	

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BROWARD MPO

F.C.O.

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,402	558	0	0	0	0	2,960
FCO		84,870	0	0	0	0	0	84,870
TOTAL 431921 4		91,272	558	0	0	0	0	91,830

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	3,000	0	0	0	0	3,000
FCO		141,000	0	0	0	0	0	141,000
TOTAL 431921 6		141,000	3,000	0	0	0	0	144,000
TOTAL PROJECT:		471,423	5,558	0	0	0	0	476,981

ITEM NUMBER:432565 1 PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		29,347	1,350	0	0	0	0	30,697
FCO		2,000	0	0	0	0	0	2,000
TOTAL 432565 1		31,347	1,350	0	0	0	0	32,697

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		30,429	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		911	1,089	0	0	0	0	2,000

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MAINTENANCE
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ITEM NUMBER:439780 1
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE
 COUNTY:BROWARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL 439780 1	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL PROJECT:	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL DIST: 04	1,560,591	1,300,000	0	250,000	250,000	250,000	0	3,610,591
TOTAL MAINTENANCE	1,560,591	1,300,000	0	250,000	250,000	250,000	0	3,610,591

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BROWARD MPO

TRANSIT
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ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	468,750
TOTAL DIST: 04	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453
TOTAL TRANSIT	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453

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FLA. RAIL ENT.
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

NON-SIS
 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	3,228,645	461,235	461,235	0	0	0	4,151,115
TOTAL 435688 1	0	3,228,645	461,235	461,235	0	0	0	4,151,115
TOTAL PROJECT:	0	3,228,645	461,235	461,235	0	0	0	4,151,115
TOTAL DIST: 04	0	3,228,645	461,235	461,235	0	0	0	4,151,115
TOTAL FLA. RAIL ENT.	0	3,228,645	461,235	461,235	0	0	0	4,151,115

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MISCELLANEOUS
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BROWARD MPO

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442140 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	667,326	3,294	0	0	0	0	0	670,620
TOTAL MISCELLANEOUS	667,326	3,294	0	0	0	0	0	670,620
GRAND TOTAL	2,717,488,083	523,705,455	417,225,297	522,507,610	490,913,094	107,625,581	2,848,838,670	7,628,303,790