



Transportation Improvement Program

FY 2018/2019 – FY 2022/2023

Note: Revisions / amendments to this document can be found at the website below.

ADOPTED July 12, 2018

REVISED September 18, 2018

Please find us at:

www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip



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GUIDING PRINCIPLES

MISSION STATEMENT: To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

VISION STATEMENT: Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

TRANSPORTATION IMPROVEMENT PROGRAM



FY 2018/19- FY 2022/23

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 12, 2018.

A handwritten signature in blue ink that reads "Richard Blattner". The signature is written in a cursive style and is positioned above a horizontal line.

Commissioner Richard Blattner

MPO Chair

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EXECUTIVE SUMMARY

Introduction

The **Transportation Improvement Program (TIP)** is authorized through the federal **Fixing America's Surface Transportation Act (FAST Act)** legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of all transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of federal Regulations, Part 93 (Without federal funds). The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2018/19 to 2022/23 (that is, July 1, 2018 - June 30, 2023). The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bike/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Included (for informational purposes) are the lists of Multimodal Priorities projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation, Broward County, South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County and Broward County Urban Planning and Redevelopment, Transit, Aviation and Port Everglades, just to name a few.

All projects are listed in alphabetical order by project name. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://seftc.org/system/uploads/documents/Transportation%20Network%20figure.pdf?1320085742>

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2018/19-2022/23 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located just before the list of projects (Section 1) of this document. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

Project Selection

Projects in the TIP are selected for implementation from the LRTP (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by MAP-21 legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System are selected by the MPO. The Bridge Program, State Strategic Intermodal System and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO

focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2040 Long Range Transportation Plan (LRTP) and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process is described in the Multimodal Transportation Priorities Methodology section later in this document.

Implemented Projects – Annual Obligations List (AOL)

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

<http://www.browardmpo.org/images/WhatWeDo/TIP/20180124-aol.PDF>

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact countywide. For details about these projects, refer to the section 11.

- I-95 Improvements
- I-75 Improvements
- I-595 Improvements
- SR-869/SW 10 Street from SR-845/Powerline Road to West of Military Trail

- ❑ Florida Turnpike and Sawgrass Expressway Improvements
- ❑ Climate Change and Air Quality
- ❑ Broward MPO Mobility Program
- ❑ Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP)

Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in April 2017, the Broward MPO requested input from local governments regarding their local transportation priorities. Prior to this, in October 2017, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2017/18-2021/22. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their September 2017 meetings. For detailed information on Public Involvement, refer to the section 7.

Certification

The Broward MPO participates in a Federal Certification process with the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) every four (4) years. Broward MPO's planning process was reviewed at a site visit conducted by the FHWA, the FTA and FDOT on May 4 and 5, 2015. The Certification Review produced three (3) Corrective Actions and four (4) recommendations, none related to the adopted TIP document and process. The corrective actions require amendments or modifications to the Commitment 2040 (LRTP). The MPO coordinated with FHWA Florida Division staff in order to modify and amend the Commitment 2040 (LRTP) to address the corrective actions. The Commitment 2040 modifications/amendments were completed in May 2016. As for the four recommendations, they are being addressed through the MPO's current planning efforts. The Certification Review also produced thirteen (13) noteworthy practices and several positive comments were related to the MPO's adopted TIP. Based on the overall findings, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing the corrective actions in the report. The certification will remain in effect until August 2019. The full 2015 Federal Certification Report can be found on our website at <http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. The next federal certification review will occur in 2019. The 2018 annual state certification process is currently underway.

Congestion Management Process (CMP) / Livability Planning (LP)

The Congestion Management Process (CMP) is a system that identifies solutions congestion problems on major thoroughfares, with the emphasis on low-cost alternatives to road construction wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements.

The Broward MPO combined the Congestion Management Process (CMP) and Livability Planning (LP) with the intention of developing and implementing strategies other than road widening to improve safety, address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.), and reduce single occupancy vehicle (SOV) travel. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, leading to study recommendations provide a comprehensive approach to implementing the 2040 Long Range Transportation Plan (LRTP). The annual development of the MPO's Multimodal Priorities List takes into consideration the results of the CMP/LP studies as part of the TIP development process.

MPO staff in coordination with its planning partners are implementing the project recommendations from completed corridor studies, such as the Hollywood/Pines Corridor Study, the University Drive Congestion Mitigation/ Livability Planning and Transit Improvement Study, and the State Road 7 Multimodal Improvements Corridor Study. These studies developed congestion management and livability planning strategies to reduce congestion, determine appropriate transit supportive land use designations, develop guidelines for redevelopment, and increase transit ridership and multi-modal transportation options.

For additional information about the Hollywood/Pines Corridor Project, please visit: <http://www.hollywoodpinescorridorproject.com/>

For additional information about the University Drive Study, please visit: <http://UniversityDriveImprovements.org/>

For additional information about the SR 7 Study, please visit:

<http://www.browardmpo.org/index.php/sr7-documents>

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

TIP Revision

The TIP is subject to change because of changes in project status, project cost, and/ or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendments are incorporated into the Transportation Improvement Program

(TIP) during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. All amendments are incorporated into the Interactive TIP and posted on the BMPO's web site at www.BrowardMPO.org under the 'What We Do' Tab and the 'Transportation Improvement Program' under 'amendments'. An administrative modification is required as changes don't satisfy TIP amendment criteria, and is approved by the MPO Executive Director.

For comments send correspondence to:

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<http://www.browardmpo.org/index.php/contact-us>

1. FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction (NHPP)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACTA	Advance Construction (Transportation Alternatives - TA)	Federal	100
ACSB	Advance Construction (SABR/STP Bridges)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BC	Broward County	County	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BNDS	State Bond Funds	State	100
BNIR	Intrastate R/W & Bridge Bonds	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	
DEM	Environmental Mitigation	State	Varies
DEMW	Environmental Mitigation (Wetlands)	State	Varies
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100

DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
	State Primary Funds (Const., ROW Land & PE) - Highways &		
DS	Public Transit	State	100
DSB2	Everglades PKY/Alligator Alley	State	Varies
DSBD	I-95 Express Lanes	State	Varies
DU	State Primary Funds/Federal Reimbursement	Federal-Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal-Non-FHWA	100
FCO	Fixed Capital Outlay	State	100
FTA	Federal Transit Administration	Federal-Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTP	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFP	Local Funds for Participating	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHPP	National Highway Performance Program	Federal	Varies
NHRE	National Highway Performance - Resurfacing	Federal	Varies
NHTS	National Highway Traffic Safety Grant	Federal-Non-FHWA	100
NSTP	New Transit Starts	Federal	Varies
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100
PKYI	Florida's Turnpike Improvements	State	100
PKYO	Florida's Turnpike Toll Collection/Operations	State	100
PKYR	Florida's Turnpike Renewal and Replacement	State	100
PL	Metro Plan (85% FA; 15% Other)	Federal	Varies
POED	Seaport Investment Program	State	Varies
PORB	Port Debt Service Refund	State	Varies

PORT	Seaport Trust Fund	State	Varies
RHH	Rail Highway Crossings - Hazard	Federal	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SIB1	State Infrastructure Bank	State	Varies
SIWR	Strategic Intermodal System	State	100
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
STBG	Surface Transportation Block Grant	Federal/State	75/25
STED	Strategic Economic Corridors	State	Varies
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TALT	Transportation Alternatives Program - any area	Federal	Varies
TALU	Transportation Alternatives Program > 200K	Federal	Varies
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
	Transportation Investment Generating Economic Recovery		
TGR	(TIGER)	Federal	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TOBG	I-75 Toll Operations	State Toll Operations	100
TM02	Everglades Parkway	State	Varies
TRIP	Transportation Regional Incentive Program	State	100
TRWR	Transportation Regional Incentive Program	State	100

2. MAJOR ABBREVIATIONS

ABBREVIATION	MEANING
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County

CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY 17/18	Fiscal Year 2018 (i.e., July 1, 2017 - June 30, 2018)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway

ICWW	Intracoastal Waterway
IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling

P3	Public Private Partnership
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor

SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TAC	Technical Advisory Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGER	Transportation Investment Generating Economic Recovery
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled

W
WB
WBRT
W/

West
Westbound
Westbound Right Turn
With

3. THE 2040 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

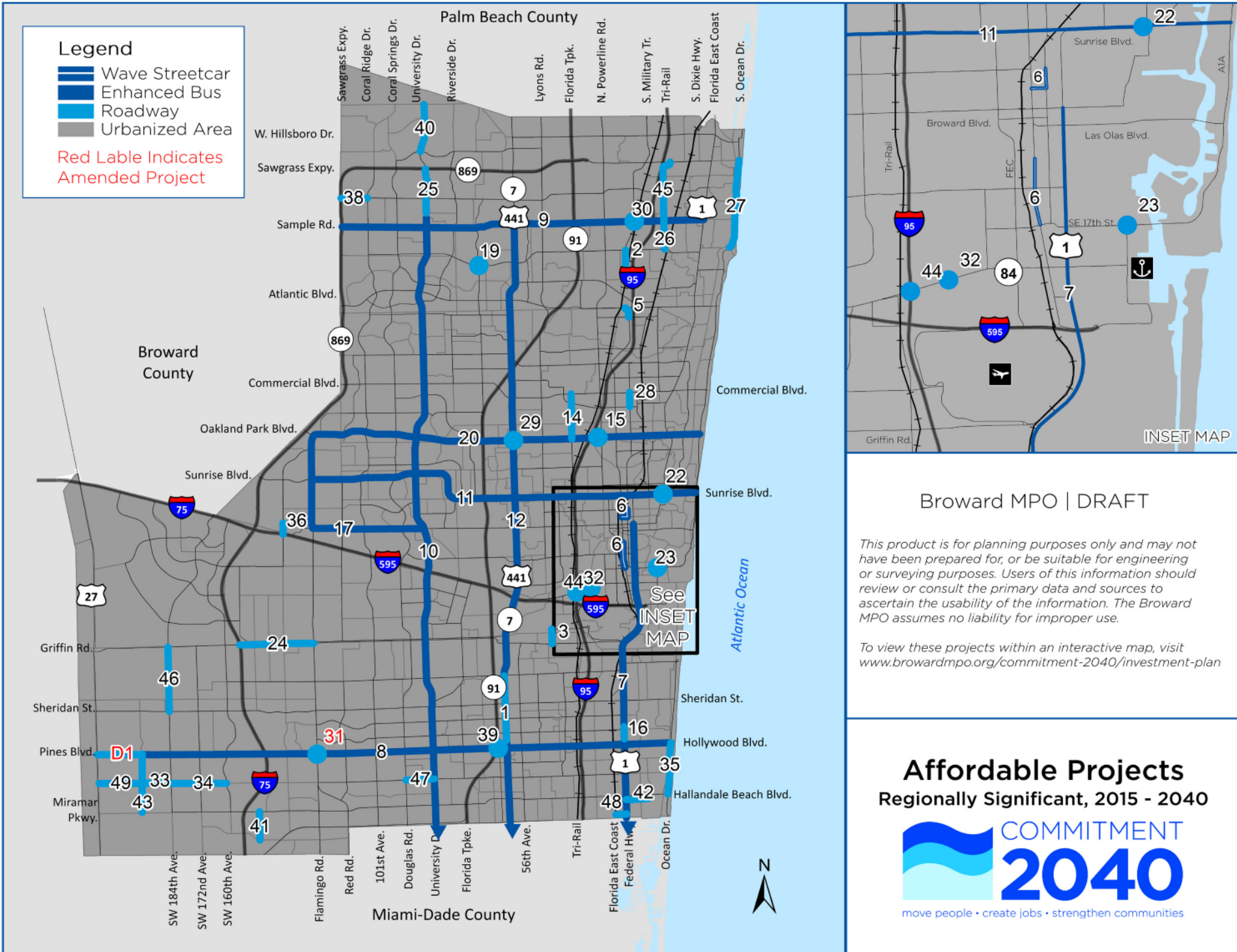
The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the three MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its Long Range Transportation Plan (LRTP) update with a horizon year of 2040 and the Broward MPO Board adopted the 2040 LRTP, on December 11, 2014. The 2040 LRTP is intended to continue the vision set in the 2035 plan. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2040 LRTP Cost Feasible Plan shown in the 2040 Highway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan can be amended to include these projects in the cost feasible plan. For additional information on the 2040 LRTP, please visit www.commitment2040.org

The 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2040 Long Range Transportation Plan include incorporating complete streets, bicycle and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized

Initiatives Program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The LRTP was amended by the Broward MPO Board on February 11, 2016, May 12, 2016, July 13, 2017 and April 12, 2018. Presently, the MPO is starting the process of updating the 2040 LRTP. It is expected that the 2045 LRTP would be adopted by the MPO Board as early as July, 2019.



Please refer to pages 34-36 of the 2040 Long Range Transportation Plan for details on the numbers shown in the map.

4. SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected in the TIP, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 18/19 – 19/20 UPWP contains tasks depicting TSM planning efforts such as:

- Highway, Transit and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Congestion Management Process/Livability Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.

In addition, the Florida Department of Transportation, the Broward MPO, and Broward County's Traffic Engineering Division and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

5. INTERMODAL PROJECTS

Background

Intermodalism refers to the interconnections between the different modes of transportation for the movement of people and goods, the use of more than one mode for a single trip, and a coordinated transportation decision-making process. Intermodal projects help maximize the return on investments in specific modes and promote regional economic development by enabling the convenient and efficient transfer of people and goods between modes.

The State's Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach MPOs coordinate regional transportation activities through the Southeast Florida Transportation Council (SEFTC), whose membership is comprised of representation from the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

Intermodal projects improve intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of intermodal projects in the TIP promotes a coordinated approach toward intermodal transportation policies and decision-making. Section 1 Roadway and Bike/Ped in the TIP provides detailed information for intermodal projects.

Mobility Hubs

The Broward MPO's 2035 Long Range Transportation Plan (LRTP) defined the Mobility Hub concept. The MPO staff began the process of updating and revisiting the Mobility Hub concept in anticipation of the 2045 Metropolitan Transportation Plan (MTP). Mobility Hubs locations are critical points for trip generation or transfers within the transit system with frequent transit service and development potential. The TIP identifies funding for several site-specific Mobility Hub Master Plans and the implementation of recommendations for capital improvements.

Mobility Hubs Examples

- Plantation/Sunrise Anchor Hub, FM # 4334282
- Hollywood/Pines Anchor Hub, FM # 4334292
- Lauderdale Lakes Mobility Improvements, FM # 435781
- Pembroke Pines Anchor Hub, FM # 4334293

6. MULTIMODAL TRANSPORTATION PRIORITIES

Introduction

The Broward MPO's Multimodal Transportation Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 Long Range Transportation Plan (LRTP). The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Transportation Priorities List.

Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concepts, and multimodal transportation. The 2035 plan prioritized projects by mode separately. Given the MPO Board direction to develop a transit-focused plan, the premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes and grouped/tied projects such as mobility hubs, bike, pedestrian, greenways and roadways projects into high priority transit corridors as well as mainline transit corridors.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Transportation Priorities List while taking into account a more realistic funding picture for the future; recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and ultimately the Multimodal Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. Associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities were grouped to represent a complete transportation mobility project for a corridor. Roadway projects are associated with a transit corridor only if the project is directly located on that transit corridor. Otherwise, if no transit service is found, the roadway project is placed at the bottom of the list.

The Multimodal Transportation Priorities List also includes a high priority line item known as the Complete Streets and other Localized Initiatives Program (CSLIP). The 2040 LRTP consolidated eligible classes of small localized projects into this one overall Program. An annual process evaluates and funds these projects based on their consistency with the Plan's goals and objectives, safety improvements, demonstrated public support, EJ and Title VI requirements and other objective factors. Example projects include but are not limited to: complete Streets - Bicycle, pedestrian and transit facilities; education and traffic calming; mobility hubs and greenways; and technology advancement such as ITS and upgraded signalization. After an annual call for applications, these types of

projects are prioritized based on objective criteria such as connectivity, mobility, safety, and economic development/EJ. Of the possible eligible projects, funds are awarded based on the ranking/scoring. Funding equity among local jurisdictions is achieved by awarding available funding to the highest ranked project from each jurisdiction. If additional funding is available, then the next highest project from each jurisdiction is awarded funding and so on.

The Multimodal Transportation Priorities List was presented to the MPO Board last year for consideration and approval. A major shifting of priorities occurred based on program readiness, which required an adequate scope and local support. The MPO Board approved the following Multimodal Transportation Priorities List at their May 11, 2017 meeting.

Priorities List

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2018/2019)



TRANSIT/MULTIMODAL*		MOBILITY HUBS		GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY (9/2016 list)	Revised Priority (2017)	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
					Annual Operating (\$1000)	Capital (\$1000)	
1	1	MPO Initiated Planning Studies (City: Various)		Planning	\$4,000		For MPO initiated planning studies and administration. Details provided in the UPWP.
2	2	The WAVE, Fort Lauderdale Streetcar (City: Fort Lauderdale)	Streetcar System Downtown Fort Lauderdale	Streetcar System	\$4,245	\$195,281	FDOT is now the sponsor of the project. Project fully funded in the 2018 TIP, FMs 421390-7 , 421390-8 (anticipated construction November 2017 - August 2020). Remove?
3	3	MPO Small Projects (City: Various)	Countywide	Bicycle racks, signage, EV charging stations, etc..		\$10	Per FDOT, set aside is not viable. MPO and FDOT will work on developing projects such as an EV master plan, working with Broward County.
4	4	Complete Streets & Localized Initiatives (CSLIP) (City: Various)	Countywide			\$27,000	First cycle programmed. Following up with FDOT on next steps, lessons learned, etc. before start of next cycle. Anticipated approval of amended policies June 2017.
6	5	Oakland Park Blvd Transit Corridor ** (City: Various)	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements for transit service performance		\$138,700	See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
7	6	Hollywood/Pines Blvd Transit Corridor (City: Hollywood, Pembroke Pines)	I-75 to Young Circle	Capital improvements for transit service performance		\$85,300	The study and prioritized recommendations can be found here: www.hollywoodpinescorridorproject.com/ Corridor remains on list for the continued implementation of recommendations from the MPO led study. Programming for preliminary engineering - FM# 431770-1. CST funds in 2021 (5M) FM# 438519-1. CST for first priorities in 2018 TIP under FMs 431770-2, 431770-3, 431770-5.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
8	7	University Dr Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance		\$174,300	The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study. First priorities CST in 2018 TIP under FMs 432066-4, 432066-5, 432066-6.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
9	8	University Dr. (City: Coral Springs)	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)		\$35,000	Right of way programmed 2020, 2021 and 2022 in 2018 TIP - FM# 431756-1.
10	9	SW 10th Street (City: Deerfield)	East of Florida's Turnpike to West of I-95	Regional multimodal connectivity improvements		\$500,000	Per MPO action to consider SW 10 Street COAT Recommendations. Programmed in the 2018 TIP, FM#439891-1 (PE/2018 and ROW/2019).
11	10	US 1 Transit Corridor (City: Various)	Palm Beach County to Aventura Mall	Capital improvements for transit service performance		\$3,700	The study and prioritized recommendations can be found here: www.broward.org/BCT/Reports/Pages/US1Transit.aspx Corridor remains on list for the continued implementation of recommendations from the Broward County led study. Capital improvements should not exceed \$3.7 million (SU funds?). Priorities in 2018 TIP under FMs 431678-2 (PE/2022), 438531-1 (CST 2.5M lump sum/2021) and 429575-2 (CST 1.7M in 2019).
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
12	11	US 441 Transit Corridor (City: Various)	Sample Rd to Golden Glades	Capital improvements for transit service performance		\$386,200	The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents Preliminary Engineering funds programmed in Fiscal Year 2019 for first round of feasible short-term recommendations (FM# 4295761). CST in the 2018 TIP/5M. Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
13	12	Sunrise Blvd Transit Corridor *** (City: Various)	Sawgrass Mall to A1A	Capital improvements for transit service performance		\$4,100	See *** at the bottom of the sheet. Study efforts are underway by FDOT for the eastern and western portions of this corridor. In addition, FDOT and BCT are coordinating transit connectivity data collection for the entire corridor. Other than the current efforts underway, the full Sunrise Boulevard Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
14	13	Sample Rd Transit Corridor *** (City: Various)	University to Dixie Hwy	Capital improvements for transit service performance		\$5,800	See *** at the bottom of the sheet. The Sample Road Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor.
		Mobility Hubs	Various locations as identified by the corridor study				
		Bicycle Facilities	Various locations as identified by the corridor study				
		Pedestrian Facilities	Various locations as identified by the corridor study				
		Greenway	Various locations as identified by the corridor study				
19	14	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 184th Ave to SW 200th Ave	Widen from 2 lanes to 4 lanes (4 LD) from SW 184 Avenue to SW 196 Avenue; construct new 4 lanes (4 LD) from SW 196 Avenue to SW 200 Avenue		\$30,000	2 Lanes of roadway exist between SW 184 Avenue and SW 196 Avenue. Approved resolutions from Pembroke Pines and Miramar 1/25/2017

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2019/20)



TRANSIT/MULTIMODAL*		MOBILITY HUBS		GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY (9/2016 list)	Revised Priority (2017)	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
					Annual Operating (\$1000)	Capital (\$1000)	
27	15	SW 196th Ave (City: Miramar)	Miramar Pkwy to Pembroke Road	New 4 lanes (4 LD) from Miramar Parkway to Pembroke Road		\$18,000	In LRTP, this project also includes widening of SW 196 Avenue from Pembroke Road to Pines Boulevard to 4 lanes (4LD). Pembroke Pines desires to keep it as 2 lanes. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. In the 2040 LRTP this project extends to Pines Boulevard (2 to 4 lanes). Pembroke Pines desires to keep it as 2 lanes. Cost estimate provided by the City of Miramar is 18 million.
N/A (new)	16	Pembroke Road (City: Pembroke Pines, Miramar)	SW 200 Ave to US 27	Construct new 4 lanes (4LD) from SW 200 Ave to US 27		\$10,000	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Cost estimate provided by City of Miramar is 10 million.
18	17	Pembroke Rd (City: Pembroke Pines, Miramar)	SW 160th Ave to SW 184th Ave	Widen from 2 lanes to 4 lanes (4 LD)		\$28,900	Approved resolutions from Pembroke Pines and Miramar 1/25/2017
15	18	Pembroke Rd (City: Pembroke Pines, Miramar)	University Dr to Douglas Rd	Widen from 4 lanes to 6 lanes (6 LD)		\$25,300	Approved resolutions from Pembroke Pines and Miramar 1/25/2017. PD&E 2020 - FM#436980-1.
N/A (new)	19	Hillsboro Mile/SR A1A (City: Hillsboro Beach)	From Northern to Southern City Limits (3.2 miles)	Reconstruct roadway to include multimodal alternatives and address drainage/flooding		\$3,577	Raise the roadway for the "Southern Mile" only to address drainage and flooding. Upgrade all shoulders. Provide 11 ft. travel lanes and 4-ft designated bicycle lanes all throughout the town. Provide sidewalk and Type F curb along the west side of roadway beginning at the Opal Towers north to corporate limit. (FDOT Preferred Plan). The Town of Hillsboro Beach coordinated with the MPO and FDOT this project and included a supporting resolution from the Town.
20	20	SW 148th Ave (City: Miramar)	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		\$27,300	
25	21	Griffin Rd (City: Southwest Ranches, Davie, Cooper City)	I-75 to Flamingo Rd	From 4 to 6 lanes (6LD)		\$35,700	PD&E programmed in 2020 and 2021, FM# 438533-1.
N/A (new)	22	Arterial Connectivity/Capacity with Respect to I-595 (City: Davie, Plantation Sunrise)	Turnpike to Sawgrass Expressway	Planning Study		\$2,000	Added to address discussions at February 9, 2017 MPO meeting regarding issues with the I-595 interchanges and surrounding arterial congestion in western Broward.
N/A (new)	23	US 1 (City: Hollywood)	Pembroke Road to Johnson Street	Add Bicycle Lanes		\$6,000	Former Complete Streets and Other Localized Initiatives (CSLIP) Project. Three project segments have been grouped into one project which exceeds the maximum threshold for CSLIP. However, the grouped projects minimize construction impacts and overall costs while expediting the implementation of this project due to future funding sources available to projects on state facilities.
N/A (new)	24	US 1 (City: Fort Lauderdale)	At Sunrise Boulevard (Gateway)	Project Development and Environment (PD&E) Study for Multimodal/Operational/Congestion Management Improvements		\$2,000	Approved resolution from the City of Fort Lauderdale March 2017 (#5 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale.
26	25	University Dr. (City: Parkland)	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)		\$34,100	
28	26	SW 184th Ave (City: Southwest Ranches)	Sheridan St to Griffin Rd	New 2 lanes		\$36,200	
29	27	NE 3rd Ave/SW 11th Way (City: Deerfield)	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)		\$8,000	Deerfield - Improve vehicular capacity, bike/ped safety and aesthetics of the corridor; includes traffic signal at SW 11th Way and NE 48th Street; curb and gutter; stormwater management system. Project on NE3rd/SW 11th Way from Sample to NE 48th St already completed via an appropriation the City received thru the state in FY15; FM#436039-1. Remove?
42	28	Broward Signal Network (City: Various)	Broward County	Install fiber-optic signal components		\$24,000	Moved up to be consistent with Adopted 2040 LRTP. List of projects emailed by Scott Brunner, August 11th, sent to FDOT for possible programming. Broward County needs to commit O&M.
43	29	FDOT Signal Network (City: Various)	Broward County	Install fiber-optic signal components		\$109,600	Moved up to be consistent with Adopted 2040 LRTP. Awaiting recommendations from the ICM study. Broward County needs to commit O&M. Coordinate with FDOT Traffic Ops.
N/A (new)	30	SE 17th Street	At Eisenhower Boulevard	Project Development and Environment (PD&E) Study for Area Circulation improvements		\$1,500	Approved resolution from the City of Fort Lauderdale March 2017 (#4 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale.
33	31	Rock Island Rd (City: Margate)	At Royal Palm Blvd	Reconstruct intersection		\$500	The City of Margate provided the following: <ul style="list-style-type: none"> Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular) movements. Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. Recommend the replacement of overhead wire traffic signals with mast arms. Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops Project ok by FDOT (LW) 11/29 meeting
40	32	SE 2nd Street Extension (City: Hallandale Beach)	SR 5/US 1 to Layne Blvd	New 2 lanes		\$56,600	

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2019/20)



TRANSIT/MULTIMODAL*		MOBILITY HUBS		GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY
PRIORITY (9/2016 list)	Revised Priority (2017)	PROJECT	LIMITS	TYPE OF WORK	ESTIMATED COSTS		NOTES
					Annual Operating (\$1000)	Capital (\$1000)	
41	33	SE 9th Street (City: Hallandale Beach)	At FEC Railroad Crossing	Upgrade railroad crossing		\$15,600	In order to alleviate the congestion on US-1, Pembroke Road and W. Hallandale Boulevard, provide viable parallel and bypass routes. A crossing of the FEC tracks at SE/SW 9th Street will allow for continuous east-west pathway between US-1 at the entrance to Gulfstream Park and SW 8th Avenue. The City has been in discussions with FEC to place a crossing at SE 9th Street, which is continuous from the FEC rail line to US 1 and aligns with the south entrance to Gulfstream Park. To open this crossing the existing crossing at SE 11th Street would need to be closed. SW 9th Street should be brought as a curve northwards to create a continuous road across Dixie Hwy allowing for a continuous connection between us 1 and SW 8th Avenue. Status as per 12/29 email from Keven: The City (Mayor & former City Manager) was to seek a meeting with Miami-Dade County to discuss combining 1) the new crossing at SE/SW 9th with 2) the elimination of the crossing at Countyline Rd. and 3) a Hallandale Beach passenger station for the TRCL as an extension of the SMART Plan's Northeast Corridor (.....the latter 2 would involve Miami-Dade). I am unaware of what progress, if any, was made on the meeting request. No agreement in place, no timeline for the scope, per Keven email 12/29...is project still active? 2031-2040.
16	34	NE 3rd Ave (City: Pompano)	Copans Rd to Sample Rd	Reconstruct roadway to include multimodal alternatives		\$21,200	Contacted city rep and there is no available scope or other info on this project. City not willing to provide reso because of lack of info on the project. Major drainage project implemented recently in this area. The City representative mentioned that citizens are opposing another project in this area since the drainage projects was recently completed. Need to remove, keeping the project on the list will stop other projects from implementation
21	35	Oakland Park Blvd. (City: Oakland Park, Wilton Manors)	At Powerline Rd.	Intersection Improvements		\$14,500	Project on hold pending discussion with local municipality(s). Look in 2035 for scope, this project is too small. April 27, 2017 update: City and MPO will be meeting to discuss the scope of this project. The concept is to address traffic congestion along Oakland Park Blvd between Andrews Avenue and I-95, assess the intersection configurations and median openings.
34	36	NE 6th Avenue (City: Oakland Park)	Prospect Rd. to Commercial Blvd.	Reconstruct roadway		\$1,900	Construction (CST) in the 2016/17 TIP for sidewalks and sharrows. Bike lanes and major drainage issues (needs assessment tool 2040). MPO mobility sidewalks and sharrows project on going in this area. April 27, 2017 update: City, MPO, and County to meet on project scope.
35	37	SR A1A (City: Hollywood)	At SR 858/Hallandale Beach Blvd to SR 820/Hollywood Blvd	Reconstruct roadway to include multimodal alternatives		\$16,100	No additional info in the 2035. What is the length from Monroe to south city lim? (0.75 miles?) From Monroe to Sheridan in the 2018 W/P 432323-1, CST 2018. Contacted Clarissa Ip at Hollywood (this is a bike lane project) and she advised that from Monroe Street to Hollywood Blvd, the project is in design (FDOT RRR project). The remaining section to Hallandale Blvd should be done as a CSLIP. Need to remove, keeping the project on the list will stop other projects from implementation.
37	38	Oakland Park Bridge Improvements (City: Oakland Park)	Citywide, bridges # 867601, 867602, 867603, 867604.	Reconstruct bridges (deteriorating bridges)		\$4,500	April 27, 2017 update: City will monitor the FDOT quarterly assessment report for bridges. Recommendations on bridge improvements will be discussed with FDOT and MPO for programing.
38	39	Wiles Road (City: Coral Springs)	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives		\$3,500	The City not ready for a CSLIP application per 12/12/16 discussion with Paul Carpenter (cost estimate?) City would like to keep on the list for right now. Build a 3 lane crossection with bike lanes to improve access to the Coral Springs Corporate Park, improve safety for bike and peds. Applying for CSLIP is better option. Need to remove, keeping the project on the list will stop other projects from implementation. 2026-2030.

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively. Broward Blvd. Transit Corridor completed short term improvements and later was removed from this list.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Broward County Aviation Department Project List

FY 2017-2021 Capital Improvement Plan with Funding Sources
(Reported in 000s)

Airport	Division	Project	Project Description	2016 & Prior	2017	2018	2019	2020	2021	TOTAL BUDGETED	CASH	BONDS	FAA	FDOT	PFC
FLL	Administration		ADA Transition Plan		200					200	200				
	AEP		Gate Expansion		5,000		245,000			250,000		250,000			
	AEP		RTR Relocation		2,750	2,250				5,000					5,000
	AEP	1413	T4 Federal Inspection Facility	50,000	40,000					90,000		90,000			
	Business	3843	Tenant Relocations			500		500		1,000	1,000				
	CIP		Airport Access Roadway System				100,000			100,000				50,000	50,000
	CIP		New Air Traffic Control Tower			1,000	5,000		45,000	51,000					51,000
	CIP		North East Quadrant Traffic Improvements		1,500					1,500	1,500				
	CIP		Taxiway M Construction						12,000	12,000				6,000	6,000
	CIP		Taxiway T Construction					7,720		7,720	965		5,790	965	
	CIP	3937	Storm Water Upgrades	2,280			13,440			15,720	780	14,940			
	CIP	3942	Rehabilitation of North Airfield Pavements (including Runway 10L-28R & EMAS Beds)	30,000	42,000					72,000					72,000
	CIP	3631	Terminal Modernization	250,000	250,000					500,000		500,000			
	Finance	3224	Facility Improvement Allowance			750	750	750	750	3,000	3,000				
	IS	3926	IS Renewal and Replacement			2,885	1,225	1,040	2,175	7,325	7,325				
	IS	3925	IT Software & Services Renewal and Replacement			375	375	375	375	1,500	1,500				
	IS	3982	Mobile Application Development	400	250	250	250	250	250	1,650	1,650				
	Maintenance		Loading Bridges & PC Air and Ground Power Units			8,000	8,000	8,000		24,000					24,000
	Maintenance		Maintenance Building Enhancements		600					600	600				
	Maintenance		Roof Replacement - Cargo Building		450					450	450				
	Maintenance	3918	Equipment Replacement		520	510	227	360	405	2,022	2,022				
	Maintenance	3919	Vehicle Replacement		245	235	165	155	120	920	920				
	Maintenance	3908	New Equipment		500					500	500				
	Maintenance	3909	New Vehicles		190					190	190				
	Operations	3915	In-Roadway Crosswalk Warning Lights	300	300					600					600
	Operations	3974	ARFF Trucks 310 & 710 Rplc		2,000					2,000	2,000				
	Parking		Public Parking EMV Compliance		600					600	600				
	Parking		Relocate Employee Parking & Convert Cypress Garage to Public Parking		2,900					2,900	2,900				
	Parking		Remote Parking Lot Renovation		850	150				1,000	1,000				
	Parking	3985	Parking Access and Revenue Control System Replacement	650	715	605	250	50	230	2,500	2,500				
	Security		Security Access Control System		4,000					4,000					4,000
	Security	3978	Security Infrastructure Project		2,000	2,000	2,000	2,000	2,000	10,000					10,000
FLL Total				333,630	357,570	19,510	376,682	21,200	63,305	1,171,897	31,602	854,940	5,790	56,965	222,600
HWO	Maintenance	3918	HWO Equipment Replacement			150	35	15		200	200				
	Maintenance	3919	HWO Vehicle Replacement			30				30	30				
	Operations		HWO Runway 10R - 28L Safety Enhancements				4,000			4,000	200		3,600	200	
	Operations	3953	HWO Airfield Generator		130					130	17		57	57	
HWO Total					130	180	4,035	15		4,360	447		3,657	257	
Grand Total				333,630	357,700	19,690	380,717	21,215	63,305	1,176,257	32,049	854,940	9,447	57,222	222,600

Note: The North Perry Airport has an additional project "Phase II- Runway 10R-28L Rehabilitation for \$4 million in 2020-2021."

2018 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion	Bulkhead Construction and Associated Dredging	Construction	102,978,220
2	ACOE Deepening and Widening	Portwide Dredging	Construction	96,125,000
3	Cruise Terminal 2 and 4 Parking Garages	New parking structures	Construction	35,000,000
4	Southport Phase 9-A Container Yard	Expansion of Cargo Container Yard	Construction	9,064,000
5	New Bulkhead at Berths 1, 2 & 3	New Bulkheads	Construction	11,639,000
6	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Construction	23,896,000
7	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Construction	38,934,000
8	New Bulkhead at Berths 21 & 22	New Bulkheads	Construction	19,158,000
9	Slip 1 New Bulkheads at Berths 7 & 8 Phase II	New Bulkheads	Construction	27,604,000

2018 PRIORITY #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
10	New Slip 3 bulkheads at Berths 14 & 15	New Bulkheads	Design/Construction	28,147,000
11	Port Cranes Improvements	Crane Lifting Capacity Upgrades	Construction	17,500,000
12	Tracor Basin	Basin Filling	Design/Construction	27,060,000
13	Cruise Terminal 29	Expansion/Improvements of Cruise Terminal	Design/Construction	14,125,000
14	Super Post Panamax Cranes	Purchase of Cranes	Construction	15,000,000
15	New Bulkheads at Berth 19 & 20	New Bulkheads	Construction	1,700,000
16	Berth 33 Reconfiguration	New Bulkheads	Design	5,100,000

G:\Port\PORTDIRS\Natacha J. Yacinthe\MPO\UNFUNDED PRIORITY PROJECTS LISTS\PEVunfundedprojectslist for MPO update
FY 2017v2.doc

FLORIDA TURNPIKE ENTERPRISE UNFUNDED NEEDS

Compiled from FTE Master Plan Update June 2016

And FTE Traffic Trends Report June 2016

<u>PROJECT</u>	<u>LIMITS</u>	<u>TYPE OF WORK</u>	<u>YEAR</u>
Florida's Turnpike	Golden Glades (MP 0X) to Dolphin Center (MP 2X)	Widen to 8 lanes	2025
Florida's Turnpike	Dolphin Center (MP 2X) to Homestead Ext (MP 47)	Widen to 10 lanes	2030
Florida's Turnpike	I-595 (MP 54) to Sunrise Blvd (MP 58)	Widen to 12 lanes	2030
Florida's Turnpike	Sunrise Blvd (MP 58) to Commercial Blvd (MP 62)	Widen to 10 lanes	2030
Florida's Turnpike	Commercial Blvd (MP 62) to Atlantic Blvd (MP 66)	Widen to 10 lanes	2030
Florida's Turnpike	Dolphin Center (MP 2X)	Turnpike Interchange Modification	
Florida's Turnpike	Homestead Extension (MP 47)	Turnpike Interchange Modification	
Florida's Turnpike	Hollywood Blvd (MP 49)	Turnpike Interchange Modification	
Florida's Turnpike	Griffin Road (MP 53)	Turnpike Interchange Modification	
Florida's Turnpike	Commercial Blvd (MP 62)	Turnpike Interchange Modification	
Florida's Turnpike	Sawgrass Expressway (MP 71)	Turnpike Interchange Modification	
Florida's Turnpike	Commercial Blvd (MP 5)	Sawgrass Expressway Interchange Modification	
Florida's Turnpike	Oakland Park Blvd (MP 60)	Potential NEW Turnpike Interchange	
Florida's Turnpike	Cypress Creek Parkway (MP 63)	Potential NEW Turnpike Interchange	

7. PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in April 2017, the Broward MPO requested input from local governments regarding their local transportation priorities. Prior to this, in October 2017, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2017/18-2021/22. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their September 2017 meetings.

A 30-day comment period was initiated on June 6, 2018 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under the “What We Do” tab and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

Copies of the Transportation Improvement Program were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2018 TIP on July 13, the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 13, 2018.

- Technical Advisory Committee on Wednesday, June 27, 2018 at 2:30 p.m.**
- Citizens Advisory Committee on Wednesday, June 27, 2018 at 6:00 p.m.**
- Broward MPO Board on Thursday, July 12, 2018 at 9:30 a.m.**

The Interactive TIP Tool is software being utilized for TIP development, and is a web-based interactive tool. This tool enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process, in both English and Spanish. The fact sheets are available as appendix A of this document, on the MPO's website, distributed to our agency's e-mail database and copies of the fact sheet were also sent to the 8 (eight) libraries for display with the TIP document.

8. ENVIRONMENTAL JUSTICE ANALYSIS

What is Environmental Justice?

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S. Environmental Protection Agency

Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations, and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link:

<http://www.browardmpo.org/index.php/title-vi-dbe>

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information visit www.SpeakUpBroward.org

Advisory Committees

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward's demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the Long Range Transportation Plan (LRTP), TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO's Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

Interactive TIP Tool

As part of the TIP process, the MPO has an Interactive TIP Tool (<http://broward.dtstiptool.com/>). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool.

Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff the team can translate information in multiple languages (such as Spanish, Creole, French, German and Italian, to name a few) in-house.

Training

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. The MPO continues to be an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has also participated in FTA webinars focused on Title VI. MPO staff also participated in a selection of the sessions offered as part of the 2018 DOT Civil Rights Virtual Symposium held March 13-15, 2018.

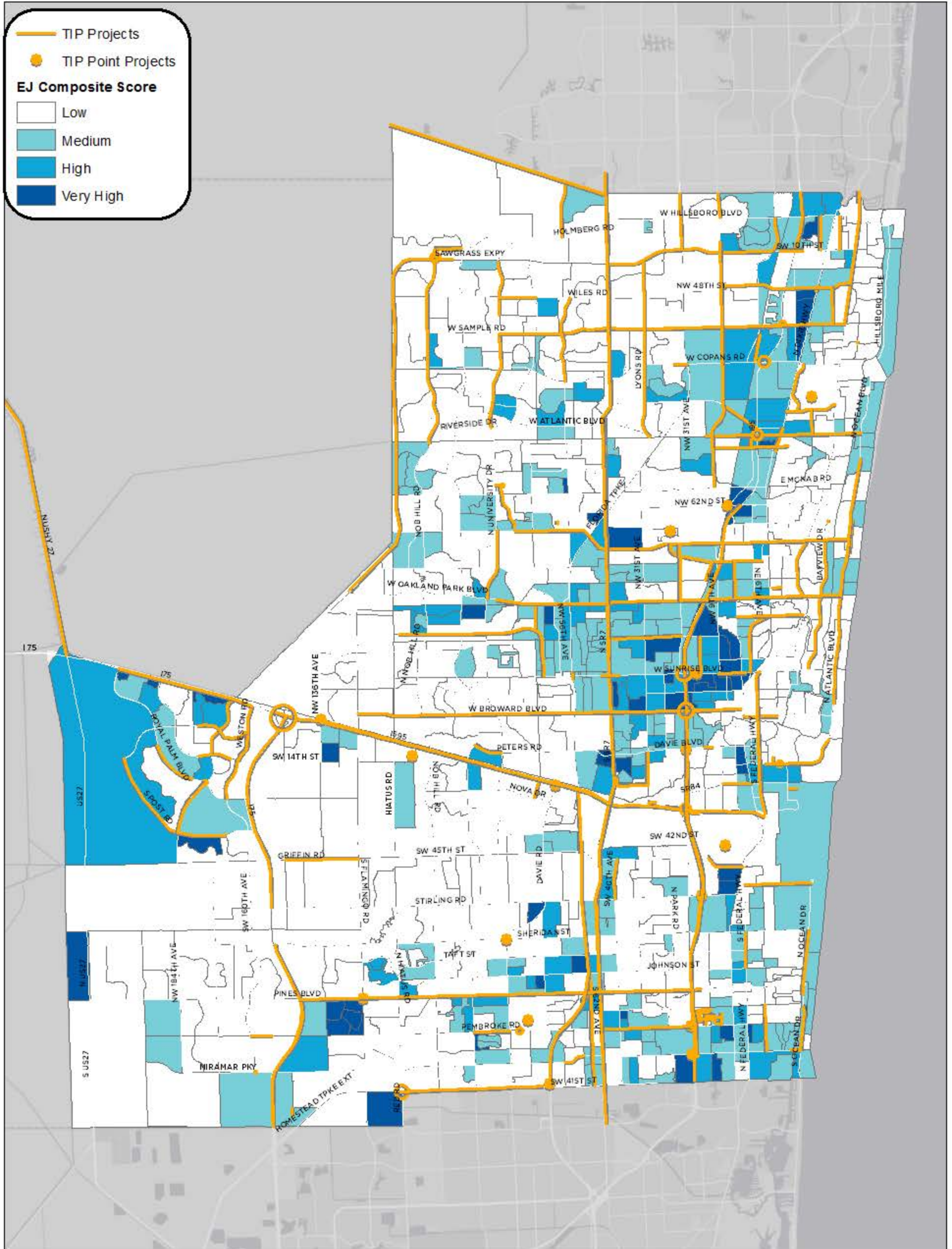
Methodology (Technical)

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The Broward MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the American Community Survey (ACS) Five-Year Estimates. With these datasets, the Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority.

The map below shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of EJ indicators generally cluster in the central and north/northeast portions of the county. These EJ areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of EJ areas have been taken into consideration during the implementation of the TIP

2019 - 2023 TIP

Transportation Planning Equity Areas

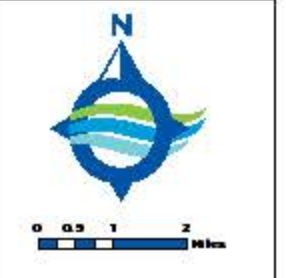


Prepared By:
Broward MPO
 Metropolitan Planning Organization
BrowardMPO.org

Notes:
 The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+) Population below Poverty, LEP Population, Population with a Disability, Zero Vehicle Household, No High School Diploma, Female Head of Household, and Minority.

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Source: Broward MPO
 Map Date: July 6, 2019
 Aerial Image Date: N/A
 File Name: EJ Composite Score TPEAs
 Created by: C. Reskrop



Findings

In order to increase non-motorized mobility in Broward, the Broward MPO actively programs bicycle and pedestrian projects as part of the Transportation Improvement Program (TIP). These projects were originally identified through the Broward MPO's Long-Range Transportation Plan (LRTP) and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Environmental Justice (EJ) analysis the Broward MPO found that similar to the previous year a majority of these projects provided connections to areas that contained higher than average zero-car households and persons living in poverty. This is shown on the maps in the subsequent pages.

Additionally, the Broward MPO works with its local partners to provide funding for locally-needed projects through its Complete Streets and Other Localized Initiatives Program (CSLIP). These projects are submitted by local governments and ranked by the Broward MPO using an objective ranking criteria which includes metrics related to Environmental Justice. The Broward MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The Broward MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Environmental Justice (EJ) communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration EJ as an important factor in determining priorities.

The TIP includes projects that are part of the regional Strategic Intermodal System (SIS) managed by the Florida Department of Transportation. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Environmental Justice (EJ) communities. FDOT develops PD&E studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 1/4 of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS/ATMS maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to EJ communities and should positively impact these communities.

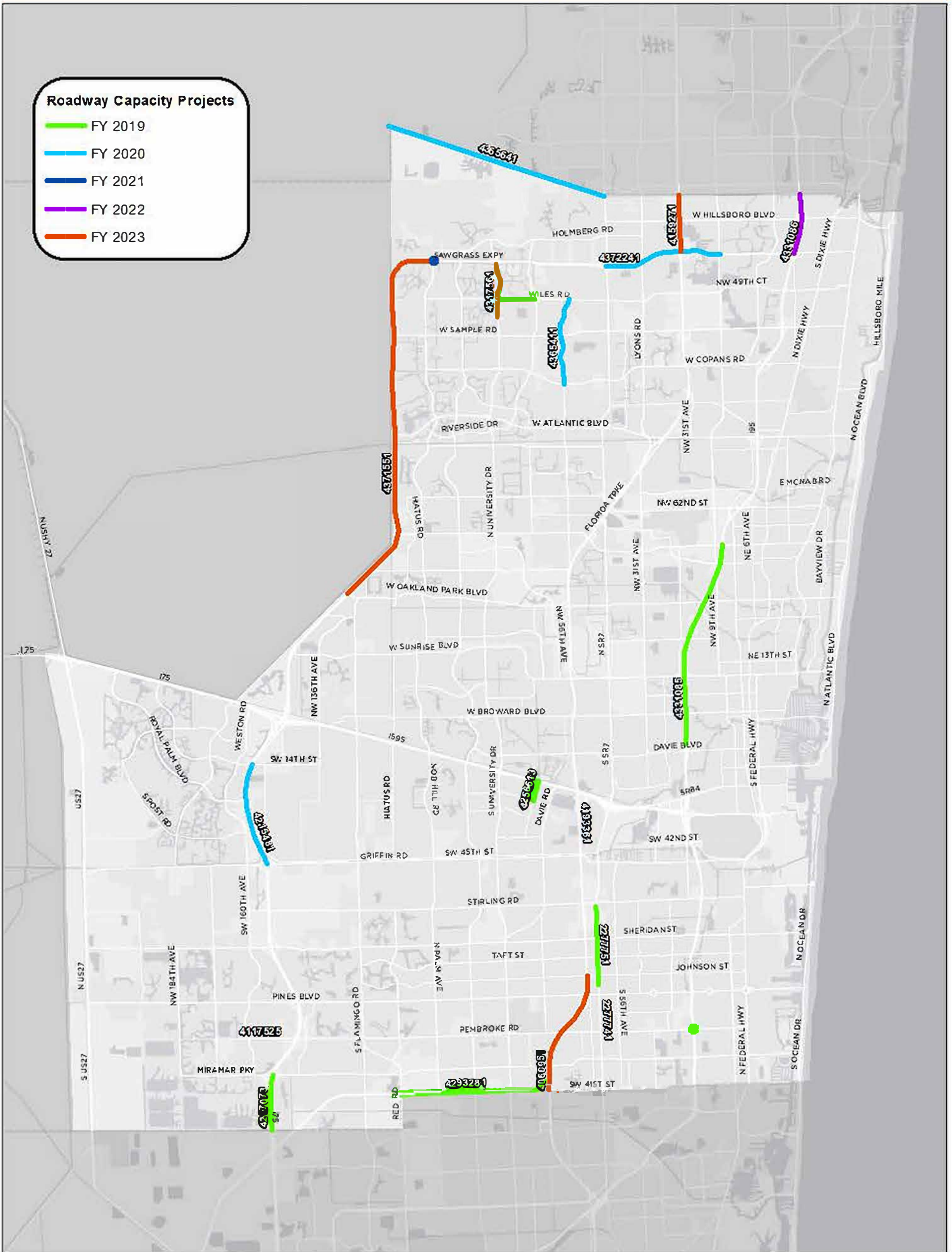
The transit section of the TIP is managed by Broward County Transit (BCT) and is required by federal regulations to conduct its own environmental justice and Title VI analysis. More information on BCT's EJ analysis to ensure transit investment and service is

provided in a non-discriminatory way can be found in the link provided below:

<http://www.broward.org/BCT/Riders/Pages/TitleVI.aspx>

9. 2019 - 2023 TIP

Roadway Capacity Projects



Prepared By:



BrowardMPO.org

Notes:

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Source:
Broward MPO

Map Date: July 9, 2019
Aerial Image Date: N/A
Created By: C. Rinaldi



10.SYSTEM PERFORMANCE REPORT

Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety Performance Measures and Targets

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating

fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida’s 27 metropolitan planning organizations (MPOs) through Florida’s Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. As such, the MPO is supporting the adoption of the FDOT statewide HSIP safety performance measures and FDOT’s 2018 safety targets, which set the target at “0” for each performance measure to reflect the Department’s goal of zero deaths.

FDOT, with the understanding that zero fatalities/serious injuries is unable to be achieved within the 2018 Highway safety Plan (HSP), developed statistical data models to forecast the number of fatalities and serious injuries. Based on the forecasts of these statistical models, FDOT established targets and programmed projects that they expect will reduce the number of fatalities and serious injuries. The five federally-mandated Safety Performance Measures targets for 2018 for FDOT and the Broward MPO are presented in the Table 1.

Table 1: Safety Performance Measure Targets

Safety Performance Measure	2018 FDOT Statewide Safety Targets	2018 Broward MPO Safety Targets
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	0	0
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2016 FHWA Performance Measures per MPO

Safety Performance Measure targets are required to be adopted on a yearly basis. FDOT, in August of the current year will report the following year’s targets in the HSIP Annual Report to the Federal Highway Administration. After FDOT adopts the targets, the MPO is required to either adopt FDOT’s targets or establish its own within six months or the following February.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2017, both FDOT and the Broward MPO established 2016 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2012-2016) of crash data and Vehicle Miles Traveled (VMT) were utilized. Table 2 presents the Baseline Safety Performance Measures for Florida and Broward MPO. Fatal crashes that occurred during the 2012 through 2016 time frame are shown in the map titled Crash Fatalities in Broward.

Table 2 Baseline Safety Performance Measures

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	199.6
Number of Serious Injuries	20,830.0	1,776.0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.3	1.2
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	10.2	10.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	352.2

Source: FDOT 2016 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3 shows the changes in Safety Performance Measures for Broward MPO from 2012 through 2016. The measures shown in Table 3 were calculated by following the same methodology as that used to calculate the baseline conditions.

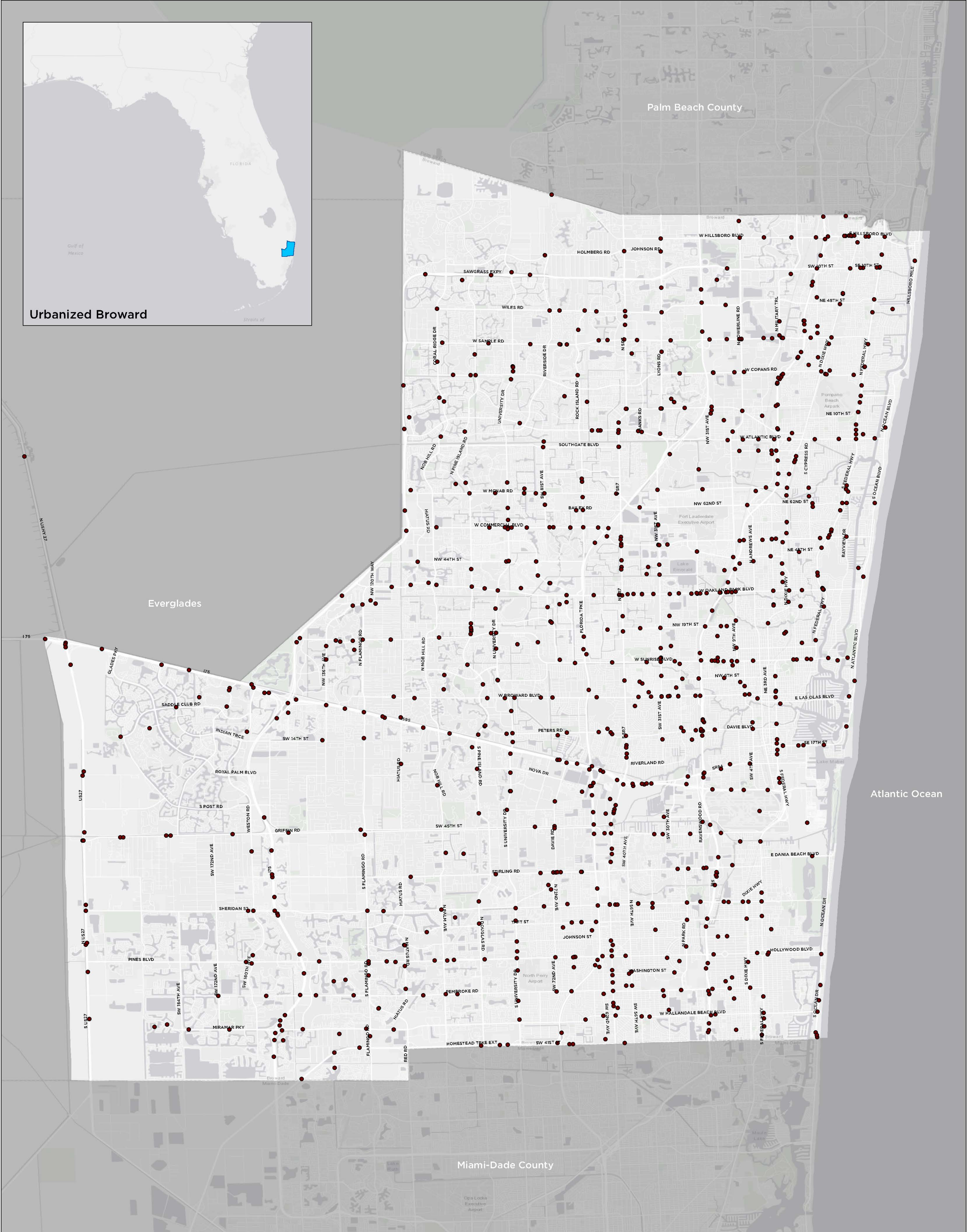
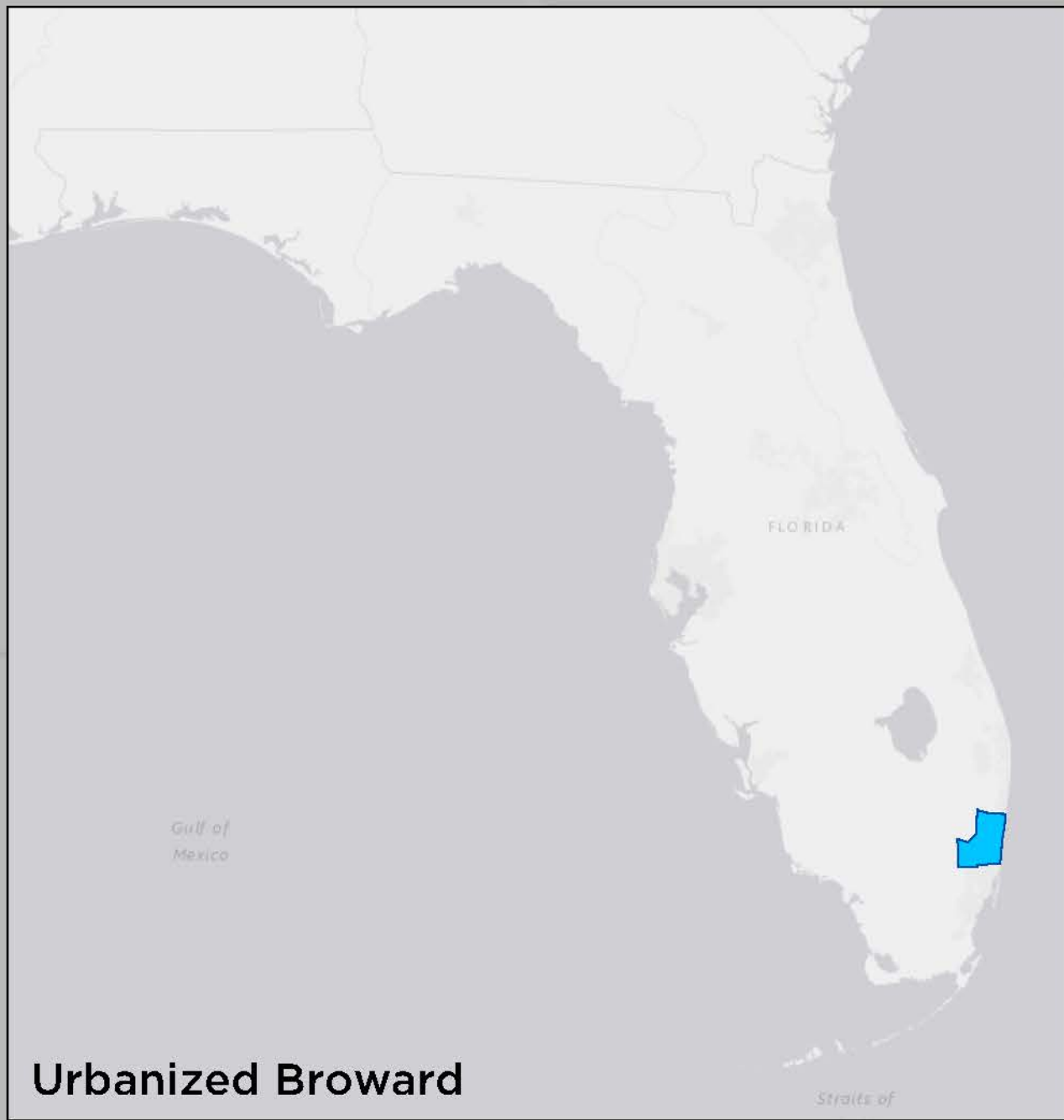
Table 3: Trends of Broward Safety Performance Measures 2012-2016

Performance Measure	2008-2012	2009-2013	2010-2014	2011-2015	2012-2016
Number of Fatalities	188.2	178.4	175.0	183.0	199.6
Number of Serious Injuries	2,145.6	2,080.6	2,004.0	1,888.8	1,776.0
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.153	1.099	1.074	1.109	1.205
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	13.133	12.801	12.278	11.447	10.797
Total Number of non-motorized Fatalities and non-motorized serious injuries	345.2	351.4	350.6	341.4	352.2
VMT (100 MVMT)	163.548	162.710	163.403	165.204	165.202

Source: FDOT 2016 FHWA Performance Measures per MPO.

Crash Fatalities In Broward

2012-2016



Prepared By:



BrowardMPO.org

Crash Fatality Locations

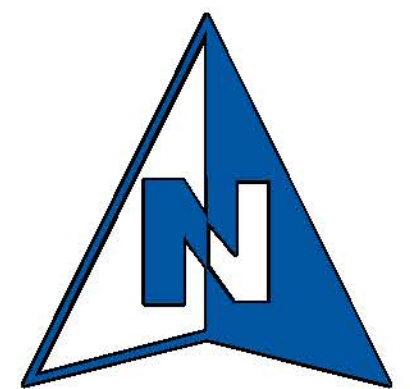
- 2012-2016 Crash Fatality Locations

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Source:
Broward MPO
Signal Four (2012-2016)

Map Date: May 16, 2018
Image Date: N/A

Created by: P. Flavien



0 0.5 1 2 3 Miles

The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate PBPP into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO in conjunction with FDOT devote to make road safer for all users in Broward county and to meet safety performance targets. Many safety PBPP activities in TIP, LRTP and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, and Broward MPO Mobility Program, dedicate to improve overall safety of transportation system in Broward County.

Transportation Improvement Program

The MPO considers safety as a planning factor in the project selection process. One goal of the 2040 LRTP is to reduce accidents, injuries and fatalities. The LRTP strengthened the connection between its spending and safety performance by continuing the Mobility Program and introducing the Complete Streets and other Localized Initiatives Program (CSLIP), which aim to improve safety of the transportation system. For example, safety accounts for 30% of the CSLIP selection criteria. As part of the LRTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP. For details regarding these programs, please refer to the specific program below.

In addition, the U.S. Department of Transportation (USDOT) awarded a \$19.1 million Transportation Investment Generating Economic Recovery (TIGER) Grant to the Broward MPO for its regional Complete Street Initiative. This initiative will improve mobility and safety in the Broward region.

Currently, the MPO is developing the new 2045 Metropolitan Transportation Plan (MTP) slated for adoption late 2019. The MTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The TIP 2018/2019 to 2022/2023 includes \$118.85 million totaling 158 projects improving safety conditions County wide. These

projects fall in the following categories. The Broward MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Bike lane/Side walk
- Lighting
- Traffic control devices/system
- Safety projects
- Publish button
- Corridor improvements
- Add turning lanes
- Signing and pavement markings

The 2040 Long Range Transportation Plan

The LRTP is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program. There are many projects included in the 2040 LRTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at www.commitment2040.org.

The LRTP consolidates eligible classes of localized projects into one overall program, Complete Streets and other Localized Initiatives Program (CSLIP). The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

Broward MPO Bicycle and Pedestrian Safety Action Plan

The Broward Metropolitan Planning Organization's (MPO) Bicycle and Pedestrian Safety Action Plan aims to create a safer walking and bicycling environment in Broward County. The plan aims to do this by identifying "Calls for Action" that focus on areas where institutional changes should be explored. Beyond the "Calls for Action" the plan also includes preliminary strategies and ideas for how change can be accomplished.

To move the Broward region forward, this Action Plan identifies key action items, partner organizations, and time frames to guide the work of the MPO and its partners in improving walking and bicycling safety. The Action Plan serves as a foundation to improve

safety for all roadway users in the Broward region by shifting the transportation focus from moving cars to moving people utilizing four calls to action: Set the stage, Create Safe Street, Prevent aggressive behavior, and all hand on deck.

Broward MPO Complete Streets Initiative

The Broward MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive and take transit. Health, safety and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives and studies from the planning to design and ultimately to construction through the Broward MPO's Mobility program. For details of the Broward MPO's Mobility program, refer to the section 11.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process. In accordance with 23 USC 150(d)(1) and 23 CFR 490.105, the State and MPO are required to adopt additional performance measure targets for Interstate System and Non-Interstate National Highway system in the following areas within the timetable designated by the Law:

- Pavement Condition (4 measures)
 - % of Interstate System Pavement in Good Condition
 - % of Interstate System Pavement in Poor Condition
 - % of Non-Interstate NHS Pavement in Good Condition
 - % of Non-Interstate NHS Pavement in Poor Condition
- Bridge Condition (2 measures)
 - % of NHS Bridges Classified in Good Condition
 - % of NHS Bridges Classified in Poor Condition
- System Performance (2 measures)
 - % of Person Miles Traveled on Interstate that are Reliable
 - % of Person-miles Traveled on non-Interstate NHS that are Reliable
- Freight Movement on Interstate
 - Truck Travel Time Reliability (TTTR) Index
- CMAQ (3 measures)
 - Annual Hours of Peak-Hour Excessive Delay

- % of Non-Single Occupancy Vehicle (SOV) Travel
- Total Emissions Reduction

As with the Safety Performance Measures, the State is required to adopt the additional targets first and the MPO then has 180 days to either adopt the State's targets or its own. The State of Florida on May 20, 2018 adopted the Performance Measure targets for Pavement and Bridge Condition, System Performance, Freight Movement and CMAQ. This then sets the deadline for the MPO to adopt those Performance Measure targets by November 14, 2018.

Asset Management and Freight Performance Measures

MAP-21 and the FAST Act require the development of a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. The initial Florida TAMP was completed by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). The TIP 2018/2019 to 2022/2023 includes 134.17 million totaling 107 projects improving bridge and pavement conditions County wide. These projects fall in the following categories.

- Bridge Repair/Rehabilitation
- Routine Maintenance
- Resurfacing

In addition, Broward MPO will coordinate with FDOT to establish performance targets related to the Florida Freight Mobility and Trade Plan in the development of future TIPs. The Broward MPO's TIP incorporates by reference the State Freight Mobility Plan, as well as the State Asset Management Plan.

11.MAJOR PROJECTS

I-95 Improvements

Managed Lanes on I-95 in Broward County opened to the public in April 2016. The managed lanes in Broward County currently extend from the Miami-Dade/Broward County line to Broward Blvd and include plastic delineators to separate Managed Lane traffic from general purpose lane traffic. Future construction on I-95 will extend the managed lanes from Broward Blvd. to SW 10th Street in FY 2019, from south of Stirling Road to South of Broward Blvd in FY 2019, and from SW 10th Street to the Palm Beach County line in FY 2021. For details, please visit <http://www.95express.com/pages/related-info/95-express-phase-3>.

I-75 Improvements

Construction of Managed Lanes on I-75 Broward County began in March 2014 and is expected to be completed by FY 2019. Once finished, the Managed Lanes on I-75 in Broward will extend from the Miami-Dade County line to I-595 and will connect with the I-595 Express Lanes, allowing for seamless connections between the two expressways. As with the Managed Lanes on I-95, and I-595, FDOT will retain toll revenue and manage toll rates, with input from the MPO.

I-595 Improvements

The I-595 project opened to the public March 2014. A public/private partnership (P3) approach was used by FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire designed, built, financed, and will operate and maintain I-595 over a 35-year period, with implementation of the improvements which began in 2009. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

Additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044 is provided in the TIP's list of projects/reports. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

SR-869/SW 10 Street from SR-845/Powerline Road to West of Military Trail

The project intends to address local access along SW 10th Street, improve safety, and provide a connection between I-95, Sawgrass Expressway and Florida's Turnpike. A PD&E Study initiated by the FDOT to continue the effort of Broward MPO is underway. The

study will evaluate two facilities: 1) A connector between adjacent Strategic Intermodal System, and 2) Existing local SW 10th street improvements. During the study, various alternatives will be developed and assessed in taking into account engineering, social, and environmental effects. Design build phase is scheduled to be started in 2022.

Florida Turnpike and Sawgrass Expressway Improvements

Widening projects are underway on both the Florida Turnpike and Sawgrass Expressway. Widening the Florida Turnpike from I-75 to NW 57th Avenue (project 435546-1) is under construction in 2018. In addition to that, the Florida Turnpike is proposed to be widened from 57th Avenue to Miramar Toll Plaza (project 429328-1, construction in FY 2019) The Sawgrass Expressway is proposed to be widened from Sunrise Boulevard to Atlantic Boulevard (project 437155-1, construction in FY 2023), from Atlantic Boulevard to SR 7 (project 435461-1, construction FY 2021) and from SR 7 to Powerline Road (project 437224-1, construction FY 2022). These projects will include express lanes. The number of additional lanes will be determined as part of an ongoing project development and environmental study.

Climate Change and Air Quality

The Broward MPO has been a partner in the regional effort to address climate change for several years. In 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach in the formal discussions that led to the formation of the Southeast Regional Climate Change Compact. In 2013, the FHWA awarded a grant to the Broward MPO to lead the South Florida Climate Change Vulnerability Assessment and Adaptation Pilot Project on behalf of the partner agencies from the four counties mentioned above. The Pilot Project, complete in 2015, developed tools to integrate climate change adaptation goals into the transportation decision-making process and provide a model of climate change adaptation for other public transportation providers. The Broward MPO, in coordination with Broward County, conducted a follow-up study that built upon the results of the Climate Change Pilot Project to identify typologies and strategies for creating additional system resiliency within Broward County.

Although Broward County is an attainment area for air quality, a recent study showed that transportation is the source of 28% of greenhouse gas emissions nationwide, and that 60% of the emissions are from private vehicles. The Broward MPO continues to support a multi-disciplinary approach to address issues related to greenhouse gas emissions.

Broward MPO Mobility Program

The focus of the Broward MPO Mobility Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include bicycle and pedestrian facilities, and other Complete Streets elements that further complement the goals and vision of the Broward MPO's Complete Streets initiative.

These projects are from Broward MPO long-range planning efforts, and other initiatives and studies such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

In addition, the Broward MPO received the award of a [Transportation Investment Generating Economic Recovery \(TIGER\)](#) Grant from the U.S. Department of Transportation (USDOT) for its Regional Complete Streets Initiative. The grant will help fund \$19.1 million worth of bike and pedestrian improvements in the cities of Fort Lauderdale, Lauderdale Lakes, Oakland Park, and Pompano Beach.

The 2018/19 – 2022/23 TIP identifies some of these mobility projects by geographic area, with each group consisting of multiple projects that improve the bicycle and pedestrian environment of the area. The Section 1 Roadway and Bike/Ped in the TIP provides more details for these projects.

- FM No. 434674-1: Broward Mobility Project – Pompano Beach Bike Lanes.
- FM No. 434686-1: NE Broward Mobility Project – Pompano Beach/Deerfield Beach
- FM No. 434690-1: Broward Mobility Hollywood/Hallandale
- FM No. 434697-1: Broward Mobility Hollywood
- FM No. 434699-1: Broward Mobility Project – Pompano Beach Sidewalks

Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP)

The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bus shelters, bike racks, and technology advancements such as transit signal priority and traffic control devices.

CSLIP uses objective evaluations based on connectivity, mobility, safety, and economic development. This is done by automatically grading each project against each other, based on number of crashes, income, activity centers, transit boardings, traffic volume, as well as other datasets, ensuring the Program is as objective as possible.

Eligible recipients for the CSLIP are:

- Local governments, regional transportation authorities, transit agencies and tribal governments.
- Natural resource and public land agencies.
- School districts and local educational agencies and
- Private transportation service providers.

12. FULL PROJECT COSTS AND TIP PROJECTS IN THE LRTP

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects on the SIS include historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as a resurfacing, safety or operational project, a total cost may not be provided but, rather, additional details on that program are made available.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the five-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 – Long-Range Transportation Plan](#) The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If no LRTP reference exists in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: The LRTP reference on the TIP page (see next page example) shows the page number (e.g., Pg #) where the project or a reference/link to the program of our planning partners can be found in the document. If further assistance is needed, please call 954-876-0066.

Broward MPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
Project Type: Imported							
					Length: 4.436	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					L RTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMP ONTO A SINGLE RAMP. PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
ENV	DS	20,000	0	0	0	0	20,000
RRU	ACNP	924,000	50,000	0	0	0	974,000
CST	DSB2	0	18,153,838	0	0	0	18,153,838
CST	ACNP	0	2,261,770	0	0	0	2,261,770
Total		944,000	20,465,608	0	0	0	21,409,608
<i>Prior Years Cost</i>		2,485,546	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,895,154
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)							
Type of Work: OPERATING FOR FIXED ROUTE							
Project Type: Imported							
COVERS PHASES 1 AND 2							
					Length: .000	*SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					L RTP#: Pg. 47		
OPS	TOBD	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
Total		0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,242,565
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: Imported							
					Length: .000	*SIS*	
					Lead Agency: BROWARD COUNTY		
					L RTP#: Pg. 47		
OPS	TOBD	1,270,662	0	0	0	0	1,270,662
Total		1,270,662	0	0	0	0	1,270,662
<i>Prior Years Cost</i>		3,009,362	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,280,024
I-95/595/75/SIRV - FM# 4223323 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
					Lead Agency: FDOT	*SIS*	
					L RTP#: Pg. 47		
OPS	DDR	1,562,000	1,562,000	1,562,000	0	0	4,686,000
Total		1,562,000	1,562,000	1,562,000	0	0	4,686,000
<i>Prior Years Cost</i>		3,124,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,810,000

Non-SIS Projects

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects not on the SIS include historical costs and five years of the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, a total cost may not be provided but, rather, additional details on that program are made available.

Total project costs and other project details will be accessible in the TIP for all non SIS projects included in the TIP. All projects not on the SIS will have a “Non-SIS identifier” on the TIP page (See next page example).

For costs beyond the five-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 – Long-Range Transportation Plan](#)

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If there is no LRTP reference in the TIP, full project costs are provided in the TIP.**

How to locate a TIP project in the LRTP: If the LRTP reference on the TIP page shows a page number (e.g., Pg #), click on the link above and go to the page number to find project’s details. For further assistance please call 954-876-0066.

Broward MPO Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BROWARD COUNTY JPA - FM# 4278011 (TIP#)							*Non-SIS*	
Type of Work: TRAFFIC SIGNALS							Lead Agency: FDOT	
Project Type: Imported							LRTP#: Pg. 5	
OPS	DITS	2,209,260	2,359,042	2,504,807	2,670,537	2,939,094	12,682,740	
OPS	DDR	1,370,160	1,317,872	1,272,278	1,213,081	1,049,382	6,222,773	
Total		3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	18,905,513	
<i>Prior Years Cost</i>		<i>13,084,073</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,989,586</i>	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112 (TIP#)							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
CST	DIH	0	36,000	0	0	0	36,000	
CST	DDR	0	479,000	0	0	0	479,000	
Total		0	515,000	0	0	0	515,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>515,000</i>	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113 (TIP#)							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
CST	DIH	0	0	0	30,000	0	30,000	
CST	DDR	0	0	0	475,000	0	475,000	
Total		0	0	0	505,000	0	505,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>505,000</i>	
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
							LRTP#: Pg. 5	
CST	DIH	15,015	0	0	0	0	15,015	
CST	DDR	300,000	0	0	0	0	300,000	
Total		315,015	0	0	0	0	315,015	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>315,015</i>	

13. FIVE-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2019	2020	2021	2022	2023	Total
Federal	193,116,077	148,680,897	176,304,333	203,926,172	278,555,723	1,000,583,202
Federal Earmark	10,901,145	12,942,636	0	0	0	23,843,781
Local	389,366,980	325,769,872	121,344,149	330,156,303	230,143,530	1,396,780,834
R/W and Bridge Bonds	0	2,398,856	0	1,000,000	0	3,398,856
State	13,230,852	8,877,406	24,262,591	1,184,990	0	47,555,839
State 100%	443,333,389	337,573,907	306,449,364	379,742,875	212,673,863	1,679,773,398
Toll/Turnpike	78,887,265	100,859,187	332,192,242	72,046,470	418,979,120	1,002,964,284
Total	1,128,835,708	937,102,761	960,552,679	988,056,810	1,140,352,236	5,154,900,194

Total Project Cost

	2019	2020	2021	2022	2023	Total
Total	1,128,835,708	937,102,761	960,552,679	988,056,810	1,140,352,236	5,154,900,194

14. FIVE-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4343591	NE 23D AVE BRIDGE #867202 BRIDGE REPLACEMENT	2,441,329	0	0	0	0	2,441,329
Total		2,441,329	0	0	0	0	2,441,329
ACFP - AC FREIGHT PROG (NFP)							
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	5,550,155	0	0	0	0	5,550,155
Total		5,550,155	0	0	0	0	5,550,155
ACNH - ADVANCE CONSTRUCTION (NH)							
4208093	I-595/SR-862/ P3	4,298,000	0	0	0	0	4,298,000
Total		4,298,000	0	0	0	0	4,298,000
ACNP - ADVANCE CONSTRUCTION NHPP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	1,141,080	0	0	0	0	1,141,080
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	0	0	919,000	0	11,897,848	12,816,848
4215483	SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE	0	0	430,914	0	3,097,296	3,528,210
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	0	0	12,000,000
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,000,000	1,500,000	0	0	0	2,500,000
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	250,000	3,000,000	1,500,000	0	0	4,750,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	170,000	50,000	0	220,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	325,345	0	0	0	325,345

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	240,476	0	0	0	0	240,476
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	0	0	1,801,930	0	0	1,801,930
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP	0	0	21,829,385	0	0	21,829,385
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	924,000	2,311,770	0	0	0	3,235,770
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	187,408,360	187,408,360
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	13,994,407	0	0	0	0	13,994,407
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	1,570,723	0	17,595,824	0	0	19,166,547
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	0	151,458	0	0	0	151,458
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	500,000	2,500,000	3,000,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	330,000	330,000
4391721	SR-9/I-95 AT OAKLAND PARK BOULEVARD	0	0	0	0	330,000	330,000
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	0	0	100,000	11,626,791	11,726,791
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	8,000,000	101,584,196	0	109,584,196
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	510,611	0	0	0	0	510,611
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	0	148,386	0	0	148,386
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	652,938	0	7,189,653	0	0	7,842,591

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
Total		24,284,235	11,288,573	63,585,092	102,234,196	217,190,295	418,582,391
ACSB - ADVANCE CONSTRUCTION (SABR)							
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	1,860,785	0	0	0	0	1,860,785
Total		1,860,785	0	0	0	0	1,860,785
ACSU - ADVANCE CONSTRUCTION (SU)							
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	43,052	0	0	0	0	43,052
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	1,080,137	0	0	0	0	1,080,137
Total		1,123,189	0	0	0	0	1,123,189
ACTU -							
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	315,966	0	0	0	0	315,966
Total		315,966	0	0	0	0	315,966
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	1,000,000	0	1,000,000
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	2,398,856	0	0	0	2,398,856
Total		0	2,398,856	0	1,000,000	0	3,398,856
BRRP - STATE BRIDGE REPAIR & REHAB							
4285921	SR-862/I-595 BRIDGE # 860538	10,949,062	0	0	0	0	10,949,062
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	648,157	0	0	0	648,157
4321531	SR-858 FROM MP 5.241 TO MP 5.389	2,194,503	0	0	0	0	2,194,503

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	515,963	0	0	0	0	515,963
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	770,777	0	0	0	0	770,777
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	45,000	16,088,560	0	0	0	16,133,560
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	0	705,101	0	0	0	705,101
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	4,203,867	0	0	0	0	4,203,867
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	0	2,745,940	0	0	0	2,745,940
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	50,000	0	114,843	0	0	164,843
4414541	US-27 & I-75 INTERCHANGE	1,780,342	0	0	0	0	1,780,342
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	166,792	0	796,094	0	0	962,886
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	708,667	0	6,221,086	0	0	6,929,753
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	120,000	0	1,812,347	0	0	1,932,347
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	120,000	0	810,234	0	0	930,234
Total		21,624,973	20,187,758	9,754,604	0	0	51,567,335
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	1,705,312	0	0	0	0	1,705,312

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	6,250,000	0	0	0	0	6,250,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	75,000	0	452,500	0	527,500
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	0	1,025,017	0	6,148,575	7,173,592
Total		7,955,312	75,000	1,025,017	452,500	6,148,575	15,656,404
CM - CONGESTION MITIGATION - AQ							
4317561	UNIVERSITY DRIVE	0	0	0	0	255,311	255,311
4346971	BROWARD MOBILITY HOLLYWOOD	1,255,617	0	0	0	0	1,255,617
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	2,509,526	0	0	0	2,509,526
Total		1,255,617	2,509,526	0	0	255,311	4,020,454
D - UNRESTRICTED STATE PRIMARY							
2317235	BROWARD COUNTY	1,770,000	403,602	433,792	467,212	0	3,074,606
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	1,306,806	1,306,806
2335098	BROWARD NPDES	22,828	23,398	23,873	24,586	25,197	119,882
2335381	BROWARD CO	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000
2335382	BROWARD CO	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
2335703	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	110,000	110,000	110,000	110,000	110,000	550,000
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	0	500,000	0	0	0	500,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	500,000	0	500,000	0	1,000,000
2339199	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	750,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	0	400,000	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
2339336	BROWARD COUNTY	300,000	0	0	0	0	300,000
2339337	BROWARD COUNTY MOWING PRIMARY	0	300,000	300,000	300,000	0	900,000
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	0	0	250,000	250,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	100,000	0	0	300,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	100,000	100,000	200,000
2341271	BROWARD CO	80,000	80,000	80,000	80,000	80,000	400,000
2341272	BROWARD CO	100,000	100,000	100,000	100,000	100,000	500,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	0	0	0	0	100,000
2367801	RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB	150,000	0	0	0	0	150,000
2367821	RAIL PROJECT ASSIST	50,000	0	0	0	0	50,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	400,000	0	0	0	400,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	400,000	0	400,000
4051181	BROWARD COUNTY	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	15,618,826
4062677	BROWARD COUNTY	50,000	0	0	0	0	50,000
4065467	BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	25,000	0	0	0	0	25,000
4065477	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	0	0	0	0	25,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	25,000	25,000	25,000	0	75,000
4067955	BROWARD CO ITS ITS MAINTENANCE	2,160,024	3,641,053	3,641,053	3,641,053	3,641,053	16,724,236
4085628	ASSET MANAGEMENT I-75	197,065	197,065	197,065	664,710	0	1,255,905
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	0	20,000
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	0	5,000	5,000
4130849	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	300,000	0	0	0	0	300,000
4137021	OMD INTERMODAL BOX PLANNING CONSULTANT	2,356,657	0	0	0	0	2,356,657
4203214	BROWARD COUNTY	425,000	0	0	0	0	425,000
4203215	BROWARD COUNTY YOUTH PROGRAM	0	425,000	425,000	425,000	0	1,275,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	0	425,000	425,000
4208093	I-595/SR-862/ P3	1,059,477	1,101,856	1,145,930	1,191,767	1,239,438	5,738,468
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	400,000	0	0	0	0	400,000
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	400,000	0	0	400,000
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	0	400,000	400,000
4242955	PRIMARY	0	200,000	200,000	200,000	0	600,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	0	0	200,000	200,000
4260164	COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	150,000	150,000	0	0	0	300,000
4280733	BROWARD COUNTY	75,000	0	0	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	75,000	75,000	75,000	0	225,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	0	75,000	75,000
4283334	BROWARD NPDES CORRECTIVE ACTIONS	900,000	0	0	0	0	900,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	0	900,000	0	0	900,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	0	900,000	900,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	100,000	110,000	0	0	0	210,000
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	50,000	0	0	0	0	50,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	25,000	25,000	25,000	0	75,000
4292815	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	0	0	25,000	25,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825
4296864	BROWARD COUNTY ATMS MAINTENANCE	683,663	683,663	686,663	683,663	683,663	3,421,315
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	60,000	0	0	0	0	60,000
4325648	BROWARD MATERIALS LABORATORY - DOOR REPLACEMENT/ MOISTURE ROOM	15,000	0	0	0	0	15,000
4325658	D-4 DISTRICT HEADQUARTERS OFFICE - AC COIL REPLACEMENT	50,000	0	0	0	0	50,000
4325961	BROWARD NPDES SWEEPING PRIMARY	0	300,000	300,000	300,000	0	900,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	300,000	300,000
4326621	BROWARD NPDES SWEEPING PRIMARY	175,000	0	0	0	0	175,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	1,734,352	1,288,066	1,975,504	3,010,561	0	8,008,483

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	0	3,000,000	3,000,000
4345433	SFRC CORRIDOR MAINT-SFOMA	943,000	943,000	943,000	0	0	2,829,000
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	200,000	0	0	0	200,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	200,000	0	200,000
4362213	BROWARD COUNTY ASPHALT REPAIR	500,000	0	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	500,000	0	0	500,000
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	0	500,000	500,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	0	50,000	50,000	100,000
4378691	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	350,000	350,000	0	0	700,000
4378692	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	350,000	0	350,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	0	20,880	0	0	20,880
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	0	100,000	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
D - UNRESTRICTED STATE PRIMARY							
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	400,000	0	400,000
4378811	BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS	0	0	350,000	0	0	350,000
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	300,000	0	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	300,000	0	300,000
4397801	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	0	0	0	250,000	250,000	500,000
4397811	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	5,000	0	0	0	5,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	5,000	0	5,000
4419471	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	0	0	25,000	25,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	0	2,000,000	2,000,000
Total		24,333,798	22,041,618	22,605,559	22,867,942	24,871,972	116,720,889
DDR - DISTRICT DEDICATED REVENUE							
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	0	0	75,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	0	25,000	25,000	50,000
2317235	BROWARD COUNTY	2,043,616	3,439,305	3,405,586	3,445,959	0	12,334,466
4071862	BROWARD COUNTY	6,616,176	0	0	0	0	6,616,176
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4085278	DISTRICTWIDE ADA RETROFITS	600,001	0	0	0	0	600,001
4093543	SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB	164,179	0	0	0	0	164,179
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	360,000	0	360,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	25,000	0	0	75,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	304,150	0	0	0	608,300
4162573	BROWARD ITS FACILITY O & M JPA	0	0	304,150	304,150	304,150	912,450
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	600,000	1,200,000	0	0	0	1,800,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,901,533	1,996,610	1,996,610	0	0	5,894,753
4190593	SR-811/DIXIE HIGHWAY	16,000	16,000	0	0	0	32,000
4208093	I-595/SR-862/ P3	0	0	0	3,584,558	7,662,797	11,247,355
4215483	SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE	0	0	0	0	2,593,708	2,593,708
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	40,000	0	0	0	0	40,000
4223323	I-95/595/75/SIRV	1,562,000	1,562,000	1,562,000	0	0	4,686,000
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	0	1,568,621	0	0	0	1,568,621
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	2,000,000	0	2,000,000
4278011	BROWARD COUNTY JPA	1,370,160	1,317,872	1,272,278	1,213,081	1,049,382	6,222,773
4278012	BROWARD COUNTY JPA	2,571,642	2,648,791	0	0	0	5,220,433
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	100,000	100,000	100,000	100,000	500,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,150,000	0	0	0	1,150,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	1,150,000	0	1,150,000
4292531	BROWARD OPS CEI	75,000	0	0	0	0	75,000
4292532	BROWARD OPS CEI	200,000	100,000	100,000	0	0	400,000
4292533	BROWARD OPS CEI	200,000	200,000	200,000	100,000	100,000	800,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	200,000	200,000	600,000
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	300,000	0	0	0	0	300,000
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	1,445,308	0	0	0	0	1,445,308
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	1,853,094	0	0	0	0	1,853,094
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	430,000	0	0	2,282,596	0	2,712,596
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	600,000	0	0	0	4,853,615	5,453,615
4296851	DISTRICTWIDE ARTERIAL OPERATIONS	700,000	0	0	0	0	700,000
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	461,497	2,307,485
4296901	ARTERIAL ROAD RANGER	100,000	100,000	0	0	0	200,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	28,623	25,000	25,000	25,000	0	103,623
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	4,367,576	0	0	0	0	4,367,576

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	4,391,083	0	0	0	0	4,391,083
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	313,000	0	0	2,121,453	0	2,434,453
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	1,100,000	0	7,615,498	0	8,715,498
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	1,200,000	0	8,616,547	0	9,816,547
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	2,029,860	0	0	0	2,029,860
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD.	3,425,000	0	0	0	0	3,425,000
4331085	SR-9/I-95	2,554,986	0	0	0	0	2,554,986
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	500,000	0	4,443,782	0	4,943,782
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,000,000	0	0	0	0	1,000,000
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	2,270,539	0	0	2,270,539
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	200,000	50,000	0	650,000
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	15,327	0	0	0	0	15,327
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	650,000	0	0	650,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	1,523,830	0	0	0	0	1,523,830
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	3,510,230	0	0	0	0	3,510,230
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	0	182,680	182,680	0	0	365,360
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	2,923,528	1,484,442	0	0	0	4,407,970
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	10,702,261	0	0	0	0	10,702,261
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	479,000	0	0	0	479,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	475,000	0	475,000
4351701	I-595 EXPRESS ABANDON CAR REMOVAL	2,000	2,000	2,000	0	0	6,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	2,970,027	0	0	0	0	2,970,027
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	9,832,644	0	0	0	0	9,832,644
4358551	MIRAMAR BLVD AND HIATUS RD	650,000	1,499,999	0	0	0	2,149,999
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	4,000	0	0	0	0	4,000
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	276,320	5,689,184	0	0	0	5,965,504
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,090,000	0	0	0	1,090,000
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	1,040,000	0	1,040,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	8,000,000	0	0	0	8,000,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	1,024,556	241,673	0	0	0	1,266,229
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	40,000	0	0	0	0	40,000
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	150,000	0	150,000
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	8,000	0	0	0	0	8,000
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	0	12,000	0	0	0	12,000
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	5,000	0	0	0	0	5,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	12,000	0	0	0	0	12,000
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	10,000	0	0	0	0	10,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	0	300,000	0	0	0	300,000
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	1,830,972	0	0	0	0	1,830,972
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	173,528	0	0	0	0	173,528
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	325,000	0	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,781,250	651,783	0	0	0	3,433,033

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	370,634	2,106,808	0	0	0	2,477,442
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	0	4,798,934	0	0	4,798,934
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	313,363	0	0	0	313,363
4384831	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE	0	0	5,000,000	0	0	5,000,000
4385181	SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	0	0	5,000,000	0	0	5,000,000
4385191	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	0	0	5,000,000	0	0	5,000,000
4385201	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	0	8,858,771	0	0	0	8,858,771
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	10,000	0	0	0	0	10,000
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	0	48,116	0	0	48,116
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	2,860,383	0	0	0	0	2,860,383
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	976,800	0	976,800
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	450,000	0	450,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	0	574,114	0	0	0	574,114
4399391	SR-25/US-27 @ BOAT RAMPS	0	15,000	0	0	0	15,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	250,000	0	16,215	0	0	266,215

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	0	3,589,949	0	3,589,949
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	335,233	0	0	0	0	335,233
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	46,988	0	0	0	0	46,988
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	46,000	0	0	0	0	46,000
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	30,000	0	0	0	0	30,000
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	20,000	0	0	0	0	20,000
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	6,000	0	0	0	0	6,000
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	20,000	0	0	0	0	20,000
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	28,000	0	0	0	0	28,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	44,000	0	0	0	0	44,000
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	111,400	0	0	0	0	111,400
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	12,500	0	0	0	12,500
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	45,000	22,293,717	0	0	22,338,717
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	0	500,000	0	0	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
4407941	SFRTA - MAINTENANCE AND	0	3,737,133	0	0	0	3,737,133
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	614,827	0	0	49,250,826	0	49,865,653
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	300,000	0	0	0	300,000
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	1,500,000	0	0	6,345,756	0	7,845,756
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	0	265,000	0	0	0	265,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	0	1,085,000	0	5,404,952	0	6,489,952
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	0	1,161,084	0	0	1,161,084
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	0	566,836	0	0	566,836
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	0	3,023,099	0	0	3,023,099
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	0	173,372	0	810,355	0	983,727
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	0	373,405	0	0	0	373,405
4417331	A1A MULTIMODAL STUDY	0	0	0	0	800,000	800,000
4417541	SR-A1A ATMS DEPLOYMENT	0	875,315	0	0	904,118	1,779,433
4417591	SR-84 RAIL MONITORING @ 4 FEC CROSSINGS	0	340,507	0	55,189	0	395,696
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	0	500,000	1,500,000	2,000,000
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	0	1,188,341	0	0	1,188,341

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DDR - DISTRICT DEDICATED REVENUE							
Total		85,498,562	70,563,727	71,863,952	118,357,482	32,314,278	378,598,001
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3	9,322,291	8,955,799	8,186,823	6,918,654	5,356,592	38,740,159
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,507,510	2,381,232	0	0	0	4,888,742
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	23,643,345	0	0	2,750,000	0	26,393,345
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	3,000,000	3,000,000	6,000,000
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	6,183,158	0	2,875,000	46,360,582	0	55,418,740
Total		41,656,304	11,337,031	11,061,823	59,029,236	8,356,592	131,440,986
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2281041	BROWARD/SEC 402/	50,000	50,000	0	0	0	100,000
2300271	TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS	1,200,000	0	0	0	0	1,200,000
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	0	0	0	10,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	60,000	0	0	0	0	60,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	0	40,000
4085278	DISTRICTWIDE ADA RETROFITS	8,000	0	0	0	0	8,000
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	0	40,000
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	149,546	0	0	0	0	149,546
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	0	0	0	7,000	0	7,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS	10,000	0	0	0	0	10,000
4152851	PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT	1,800,000	0	0	0	0	1,800,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	0	0	0	0	10,000
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	0	0	0	30,000	0	30,000
4285921	SR-862/I-595 BRIDGE # 860538	162,647	0	0	0	0	162,647
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	50,000	0	0	0	50,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	70,000	0	70,000
4292533	BROWARD OPS CEI	5,000	0	0	0	0	5,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	5,000	0	0	5,000
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	15,015	0	0	0	0	15,015
4295694	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	63,413	0	0	0	0	63,413
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	10,280	0	0	0	0	10,280
4295761	SR-7/US-441	25,000	0	0	0	0	25,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	50,000	0	0	99,438	0	149,438
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	5,000	0	0	0	426,510	431,510
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	5,000	0	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4320665	SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST	127,153	0	0	0	0	127,153
4320666	SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD	112,676	0	0	0	0	112,676
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	10,000	0	0	92,417	0	102,417
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	15,000	0	133,412	0	148,412
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	15,000	0	152,894	0	167,894
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	0	57,950	0	0	0	57,950
4321531	SR-858 FROM MP 5.241 TO MP 5.389	134,788	0	0	0	0	134,788
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	0	162,212	0	0	0	162,212
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	0	7,000	0	11,100	0	18,100
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	50,000	0	0	0	0	50,000
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	0	187,386	0	0	187,386
4337341	BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	15,000
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	2,000	0	0	2,000
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	5,140	0	0	0	0	5,140

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	5,775	0	0	0	0	5,775
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	0	0	12,500	0	0	12,500
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	12,439	0	0	0	0	12,439
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	12,439	0	0	0	0	12,439
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	266,848	0	0	0	0	266,848
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	36,000	0	0	0	36,000
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	30,000	0	30,000
4357812	LAUDERDALE LAKES MOBILITY IMPROVEMENTS	116,764	0	0	0	0	116,764
4358551	MIRAMAR BLVD AND HIATUS RD	0	124,594	0	0	0	124,594
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	0	1,055	0	0	0	1,055
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	93,505	0	0	0	93,505
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	20,000	0	20,000
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	0	100,000	0	0	0	100,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	74,160	0	0	0	0	74,160

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	326,000	0	0	0	0	326,000
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	5,000	0	5,000
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	40,142	0	0	0	0	40,142
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	46,260	0	0	0	0	46,260
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	76,230	0	0	0	0	76,230
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	7,000	0	5,405	0	0	12,405
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	10,000	0	0	0	10,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	105,500	0	0	0	105,500
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	30,453	20,259	0	0	50,712
4397571	SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB	102,800	0	0	0	0	102,800
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	252,000	0	0	0	0	252,000
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	10,000	0	10,000
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	0	43,466	0	0	0	43,466
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	0	63,265	0	0	0	63,265
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	100,865	0	0	0	0	100,865
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	0	155,336	0	0	0	155,336
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	10,000	0	85,470	0	95,470
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	5,000	0	5,405	0	0	10,405
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	5,000	0	0	11,410	16,410
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	60,000	0	0	111,169	0	171,169
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	725	0	9,974	0	0	10,699
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	0	69,334	0	0	0	69,334
4414541	US-27 & I-75 INTERCHANGE	89,585	0	0	0	0	89,585
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	4,670	0	40,031	0	0	44,701
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	21,805	0	109,025	0	0	130,830
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	9,480	0	179,448	0	0	188,928
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	4,753	0	40,741	0	0	45,494

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	0	5,000	0	4,587	0	9,587
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	5,000	0	144,226	0	0	149,226
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	5,000	0	34,561	0	0	39,561
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	5,000	0	156,598	0	0	161,598
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	0	10,000	0	0	0	10,000
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	0	10,000	0	40,858	0	50,858
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	127,311	0	127,311
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	0	34,001	0	0	0	34,001
4417541	SR-A1A ATMS DEPLOYMENT	0	5,000	0	0	181,305	186,305
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	5,000	0	43,169	0	48,169
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	5,000	0	95,811	0	100,811
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	5,000	0	243	0	5,243
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	0	222	0	222
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	0	66,158	0	66,158

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	0	37,556	0	37,556
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	5,000	0	0	0	5,000
Total		5,764,398	1,318,671	972,559	1,293,815	619,225	9,968,668
DIS - STRATEGIC INTERMODAL SYSTEM							
4334141	PORT EVERGLADES DREDGING AND WIDENING	15,000,000	10,059,321	0	0	0	25,059,321
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	10,643,308	5,000,000	8,000,000	0	0	23,643,308
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	0	3,377,186	0	0	3,377,186
4422481	FEC PORT EVERGLADES AUTO RAMP	7,500,000	0	0	0	0	7,500,000
Total		33,143,308	15,059,321	11,377,186	0	0	59,579,815
DITS - STATEWIDE ITS - STATE 100%.							
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,482,000	0	0	0	0	2,482,000
4278011	BROWARD COUNTY JPA	2,209,260	2,359,042	2,504,807	2,670,537	2,939,094	12,682,740
4309474	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1,969,000	0	0	0	0	1,969,000
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	0	7,594,000	0	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	710,000	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	1,121,000	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	3,019,000	3,019,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DITS - STATEWIDE ITS - STATE 100%.							
4417591	SR-84 RAIL MONITORING @ 4 FEC CROSSINGS	0	0	0	0	1,101,343	1,101,343
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	675,000	0	675,000
4421251	SR-858/HALLANDALE BEACH BOULEVARD FROM SR-A1A TO SR-7/US-441	150,000	0	0	0	0	150,000
Total		6,810,260	9,953,042	3,214,807	4,466,537	7,059,437	31,504,083
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	0	0	7,673,325
4345431	SFOMA - MAINTENANCE AND DISPATCH	637,231	0	0	0	0	637,231
4407931	SFRTA - OPERATING ASSISTANCE	2,557,775	2,557,775	0	0	0	5,115,550
4407941	SFRTA - MAINTENANCE AND	515,802	515,802	0	0	0	1,031,604
Total		6,268,583	5,631,352	2,557,775	0	0	14,457,710
DPTO - STATE - PTO							
2346372	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	0	0	0	0	25,000
4071862	BROWARD COUNTY	2,944,037	0	0	0	0	2,944,037
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	25,000	25,000	0	0	100,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	0	50,000	50,000	100,000
4137293	BROWARD MPO SECTION 5305D TRANSIT PLANNING STUDIES	0	0	84,414	86,946	94,130	265,490
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	1,996,610	1,996,610	0	0	3,993,220
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	1,748,392	874,196	0	6,119,372

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DPTO - STATE - PTO							
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	13,300,000	13,300,000	13,300,000	0	0	39,900,000
4296881	SFRTA OPERATING ASSISTANCE	13,084,431	13,084,431	13,084,431	0	0	39,253,293
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	0	400,000	247,200	0	647,200
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	17,720	0	0	0	0	17,720
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	292,000	0	0	0	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	1,000,000	0	0	1,000,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	52,070	0	0	0	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	10,000	0	0	0	0	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	134,750	0	0	0	0	134,750
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	1,080,000	0	0	0	1,080,000
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	0	0	0	0	182,680
4345431	SFOMA - MAINTENANCE AND DISPATCH	15,887,769	0	0	0	0	15,887,769
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	200,000	0	0	0	0	200,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	67,500	0	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	224,000	0	0	0	0	224,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DPTO - STATE - PTO							
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	946,200	946,200	0	1,892,400
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	177,200	0	0	0	177,200
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT	750,000	0	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	826,472	597,558	0	0	0	1,424,030
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	3,000,000	0	0	0	3,000,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	312,500	312,500	0	0	625,000
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	134,750	0	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	826,472	0	0	0	0	826,472
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	0	2,848,217	0	0	2,848,217
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	1,000,000	0	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,500,000	22,558	0	0	0	4,522,558
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	912,767	0	0	0	0	912,767
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	250,000	0	0	0	250,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	3,000,000	0	0	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DPTO - STATE - PTO							
4402621	BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	0	0	0	0	500,000
4407931	SFRTA - OPERATING ASSISTANCE	26,384,431	24,514,431	10,410,550	0	0	61,309,412
4407941	SFRTA - MAINTENANCE AND	24,263,252	20,526,119	0	0	0	44,789,371
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	105,000	0	0	0	0	105,000
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	0	885,000	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	0	52,070	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	0	2,561,659	2,250,000	0	4,811,659
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	0	0	360,000	0	0	360,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	0	360,000	0	0	360,000
4423551	CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR	210,000	0	0	0	0	210,000
4423561	CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR	440,000	0	0	0	0	440,000
Total		108,886,923	84,046,369	50,375,043	4,454,542	144,130	247,907,007
DS - STATE PRIMARY HIGHWAYS & PTO							
2277751	SR-7/US-441	573,093	0	0	0	0	573,093
2299659	DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	47,000	0	0	0	0	47,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	1,485,158	0	0	0	0	1,485,158

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4111893	WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION	150,000	0	0	0	0	150,000
4137292	BROWARD MPO	112,679	112,679	0	0	0	225,358
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	0	0	0	0	150,000
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	0	0	0	0	150,000
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	0	10,800	0	0	0	10,800
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	50,000	0	0	0	100,000
4295752	SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST	221,616	0	0	0	0	221,616
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	15,000	125,000	0	0	140,000
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	226,914	0	0	0	0	226,914
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	0	168,000	0	0	0	168,000
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	77,100	0	0	0	0	77,100
4352061	BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS	0	0	0	0	26,701,568	26,701,568
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	708,719	0	0	0	0	708,719
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	20,000	0	0	0	0	20,000
4378471	SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A	360,452	0	0	0	0	360,452

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	1,393,000	20,000	0	0	0	1,413,000
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	436,637	0	0	0	436,637
4385311	SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE	0	0	2,500,000	0	0	2,500,000
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	1,443,000	0	0	0	0	1,443,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	1,089,000	0	0	0	1,089,000
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	10,000	0	0	0	0	10,000
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	10,000	0	0	0	0	10,000
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	10,000	0	0	0	0	10,000
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	452,206	0	0	0	0	452,206
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	2,387,099	0	0	0	0	2,387,099
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	480,309	0	288,453	0	0	768,762
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	133,215	0	61,905	0	0	195,120
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	521,511	0	313,197	0	0	834,708
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	0	150,000	0	0	0	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	25,000	25,000	0	0	0	50,000
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	0	5,299,434	5,299,434
Total		11,198,071	2,077,116	3,288,555	0	32,001,002	48,564,744
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	8,450,000	0	0	8,450,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	9,415,673	0	0	0	9,415,673
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	350,285	0	0	0	0	350,285
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	20,000	570,000	17,419,099	0	0	18,009,099
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	0	18,153,838	0	0	0	18,153,838
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	4,995,625	0	0	0	0	4,995,625
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	4,762,075	0	0	0	0	4,762,075
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	1,210,000	0	10,380,807	0	0	11,590,807
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	0	213,000	0	0	213,000
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	9,414,247	0	0	0	0	9,414,247
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	0	834,127	0	0	834,127
Total		20,752,232	28,139,511	37,297,033	0	0	86,188,776

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
DSBD - I-95 EXPRESS LANES							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	18,398,500	37,694,750	50,801,250	50,804,250	50,799,750	208,498,500
Total		18,398,500	37,694,750	50,801,250	50,804,250	50,799,750	208,498,500
DU - STATE PRIMARY/FEDERAL REIMB							
4137292	BROWARD MPO	901,433	901,433	0	0	0	1,802,866
4137293	BROWARD MPO SECTION 5305D TRANSIT PLANNING STUDIES	0	0	675,310	695,569	718,839	2,089,718
Total		901,433	901,433	675,310	695,569	718,839	3,892,584
FAA - FEDERAL AVIATION ADMIN							
4278801	NORTH PERRY AIRPORT	0	1,800,000	1,800,000	0	0	3,600,000
4310241	FT LAUD. EXEC.	4,050,000	0	0	0	0	4,050,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	318,960	0	0	0	0	318,960
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	937,260	0	0	0	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	180,000	0	0	0	0	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	2,425,500	0	0	0	0	2,425,500
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	1,215,000	0	0	0	1,215,000
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	3,189,600	0	0	0	3,189,600
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	1,875,000	1,875,000	0	0	3,750,000
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	2,425,500	0	0	0	0	2,425,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
FAA - FEDERAL AVIATION ADMIN							
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	9,562,500	0	0	0	0	9,562,500
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	75,000	0	0	0	75,000
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	0	1,500,000	0	0	0	1,500,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	0	937,260	0	0	937,260
Total		18,962,460	10,591,860	4,612,260	0	0	34,166,580
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4319217	BROWARD OPERATIONS CENTER- ADA BATHROOM RENOVATION/ROOF REPLACEMENT	150,152	0	0	0	0	150,152
4325647	BROWARD MATERIALS LABORATORY - ABOVE GROUND FUEL TANK REPAIR	20,000	0	0	0	0	20,000
4325649	BROWARD MATERIALS LABORATORY - AC DEFICIENCY MITIGATION	68,381	0	0	0	0	68,381
4325656	D-4 DISTRICT HEADQUARTERS OFFICE - UNIVERSAL POWER SUPPLY	40,000	0	0	0	0	40,000
4325657	D-4 DISTRICT HEADQUARTERS OFFICE - ADA SECURITY DEFICIENCY MITIGATION	70,000	0	0	0	0	70,000
Total		348,533	0	0	0	0	348,533
FINC - FINANCING CORP							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD.	4,006,574	7,026,426	800,000	4,600,000	0	16,433,000
Total		4,006,574	7,026,426	800,000	4,600,000	0	16,433,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	0	69,792,660
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	0	66,306,564
4356881	SFRTA SEC 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
4361971	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	185,000	185,000	185,000	185,000	185,000	925,000
Total		62,504,041	62,504,041	62,504,041	62,504,041	28,479,235	278,495,399
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4334282	PLANTATION/SUNRISE ANCHOR HUB	3,000,000	0	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	1,000,000	0	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	2,624,000	0	0	0	0	2,624,000
Total		6,624,000	0	0	0	0	6,624,000
GMR - GROWTH MANAGEMENT FOR SIS							
4208093	I-595/SR-862/ P3	69,462,685	71,524,922	73,648,531	75,835,339	78,087,227	368,558,704
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	1,339,000	1,379,170	0	0	0	2,718,170
4331088	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	1,500,000
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,825	0	1,000,000	11,000,000	10,000,000	22,005,825
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	12,000,000	0	0	2,200,000	9,422,814	23,622,814

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
GMR - GROWTH MANAGEMENT FOR SIS							
Total		84,307,510	72,904,092	74,648,531	89,035,339	97,510,041	418,405,513
HPP - HIGH PRIORITY PROJECTS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	0	542,798	0	0	0	542,798
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	401,750	0	0	0	401,750
Total		0	944,548	0	0	0	944,548
HSID - INTERSECTION CRASHES							
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	1,886,773	0	0	0	0	1,886,773
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	185,194	0	0	0	185,194
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	188,200	0	0	0	188,200
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	83,088	0	0	0	83,088
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	96,591	0	0	0	0	96,591
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	115,507	0	0	0	0	115,507
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	57,248	0	0	0	0	57,248
Total		2,156,119	456,482	0	0	0	2,612,601
HSLD - LANE DEPARTURE CRASHES							
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	288,722	0	0	0	0	288,722
Total		288,722	0	0	0	0	288,722

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	751,358	0	0	0	0	751,358
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	259,315	0	0	0	0	259,315
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	2,601,258	0	0	0	0	2,601,258
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	15,000	0	0	0	0	15,000
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	108,567	0	0	0	0	108,567
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	0	748,462	0	0	748,462
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	632,177	0	0	0	0	632,177
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	2,028,808	0	0	0	0	2,028,808
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	0	613,767	0	0	0	613,767
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	344,841	0	0	0	0	344,841
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	363,684	0	0	0	0	363,684
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	1,213,722	0	0	0	0	1,213,722
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	133,064	558,006	0	0	0	691,070
4399091	SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE	183,802	0	358,429	0	0	542,231
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	0	4,144,738	0	0	4,144,738

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4399111	SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	470,000	0	2,962,950	0	0	3,432,950
4399391	SR-25/US-27 @ BOAT RAMPS	156,922	0	720,596	0	0	877,518
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	0	805,787	0	0	805,787
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	493,440	0	0	0	0	493,440
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	1,226,726	0	0	0	0	1,226,726
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	956,856	0	0	0	0	956,856
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	873,890	0	0	0	0	873,890
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	219,591	0	0	0	0	219,591
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	1,706,267	0	0	0	0	1,706,267
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	969,688	0	0	0	0	969,688
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	1,018,518	0	0	0	0	1,018,518
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	1,844,702	0	0	0	0	1,844,702
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	1,303,290	0	1,303,290
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	0	863,375	0	863,375

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	0	877,677	0	877,677
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	0	411,825	0	411,825
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	0	478,735	0	478,735
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	0	551,321	0	551,321
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	0	273,246	0	273,246
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	227,300	0	236,385	0	463,685
Total		18,572,196	1,399,073	9,740,962	4,995,854	0	34,708,085
LF - LOCAL FUNDS							
1147	PORT CRANE IMPROVEMENTS	0	8,750,000	8,750,000	0	0	17,500,000
1501	CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S)	52,000,000	44,000,000	0	0	0	96,000,000
1632	MULTIMODAL FACILITY PHASE I	0	0	16,480,000	22,454,000	0	38,934,000
1918	SUPER POST PANAMAX CRANES	0	0	15,000,000	15,000,000	0	30,000,000
1942	PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
1943	DYKES RD AT MIRAMAR PKY	0	305,000	0	0	0	305,000
1945	MIRAMAR PKWAY STREETSCAPE FROM SW 64 AVE TO SW 68 AVE	967,532	0	0	0	0	967,532
1946	HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE	80,000	0	0	0	0	80,000
1947	STREET CONSTRUCTION AND ROADWAY RESURFACING	750,000	750,000	750,000	0	0	2,250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
2088	NEW BULKHEADS AT BERTHS 1, 2&3	11,639,000	0	0	0	0	11,639,000
2100	Parkside Drive	1,655,000	0	0	0	0	1,655,000
2101	Holmberg Rd	0	586,500	0	0	0	586,500
2603	NEW BULKHEADS AT BERTHS 16,17,18	0	11,948,000	11,948,000	0	0	23,896,000
2616	CRUISE TERMINAL 29	0	0	1,250,000	12,875,000	12,875,000	27,000,000
2702	BROWARD CO. TRANSPORTATION CONCURRENCY FUND	3,000,000	0	0	0	0	3,000,000
2743	Cordova Road	0	0	150,000	0	0	150,000
2744	NW 15th Ave	220,000	0	0	1,650,000	0	1,870,000
2746	Riverland Rd	0	880,000	0	0	0	880,000
2762	NEW BULKHEADS AT BERTHS 21 & 22	0	9,579,000	9,579,000	0	0	19,158,000
2764	SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10 PHASE I	10,500,000	0	0	0	0	10,500,000
2766	CONTAINER YARD PHASE IX - A	15,800,000	0	0	0	0	15,800,000
2781	SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS	1,360,000	0	0	0	0	1,360,000
2810	SLIP 3 BULKHEADS AT BERTHS 14 & 15	0	2,500,000	12,823,500	12,823,500	0	28,147,000
2813	SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II	20,627,000	20,627,000	0	0	0	41,254,000
2815	TRACOR BASIN FILL	0	0	4,400,000	22,660,000	22,660,000	49,720,000
2818	SOUTHPORT TURNING NOTCH EXPANSION	102,978,220	0	0	0	0	102,978,220
2819	ACOE DEEPENING AND WIDENING	41,375,000	52,750,000	2,000,000	0	0	96,125,000
2820	NEW BULKHEADS AT BERTHS 19 & 20	0	0	0	1,700,000	7,982,500	9,682,500
2821	BERTH 33 RECONFIGURATION	0	0	0	5,100,000	26,419,500	31,519,500
2822	PORTWIDE WAYFINDING/SIGNAGE	2,000,000	0	0	0	0	2,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
2823	CRUISE TERMINAL 21	30,000,000	30,000,000	0	0	0	60,000,000
3701	Downtown Walkability Phases 7-10	0	500,000	500,000	500,000	500,000	2,000,000
3702	Bayview Drive Complete Streets Projec	0	0	0	920,000	0	920,000
3703	Walkability NE 4th Street, 3rd Avenue to US 1	500,000	0	0	0	0	500,000
3704	SE 9th Avenue Pedestrian Crossing	0	0	0	0	151,000	151,000
3705	NW 9th Avenue Enhancement Project	0	0	0	0	330,000	330,000
3707	North Galt Shops Parking	0	1,650,000	0	0	0	1,650,000
3709	Las Olas Tunnel Top Park	0	0	0	0	2,000,000	2,000,000
3710	Taxiway Foxtrot Relocation	314,016	0	229,375	79,625	0	623,016
3712	Acute Angle Taxiway Kilo	0	0	0	110,025	0	110,025
3713	Runway 27 and 13-31 Bypass Taxiways	0	240,651	0	0	0	240,651
3714	Runway Run-Up Area	0	110,678	0	0	0	110,678
3715	Taxiway Intersection Improvements	340,000	0	0	0	0	340,000
3716	Mid-Field Taxiway Extension and Run-Up Area	73,000	311,800	311,800	0	0	696,600
3717	Breakers Avenue Complete Streets	2,291,699	0	0	0	0	2,291,699
4002	Bonaventure Blvd Bike Lanes	0	442,600	0	0	0	442,600
4003	Saddle Club Rd Bike Lanes	0	375,300	0	0	0	375,300
4004	Royal Palm Blvd shared used path	0	60,000	0	0	0	60,000
4005	South Post Rd Shared Used Path	0	120,000	0	0	0	120,000
4006	Bonaventure Blvd Shared Used Path	0	55,000	0	0	0	55,000
4007	Indian Trace Shared Used Path	0	30,000	0	0	0	30,000
4008	Weston Rd Shared Used Path	0	67,000	0	0	0	67,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4071862	BROWARD COUNTY	9,560,213	0	0	0	0	9,560,213
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787
4137292	BROWARD MPO	112,679	112,679	0	0	0	225,358
4137293	BROWARD MPO SECTION 5305D TRANSIT PLANNING STUDIES	0	0	84,414	86,946	94,130	265,490
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,901,533	0	0	0	0	1,901,533
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	0	1,291,928	0	0	0	1,291,928
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	1,705,312	0	0	0	0	1,705,312
4278801	NORTH PERRY AIRPORT	0	100,000	100,000	0	0	200,000
4310241	FT LAUD. EXEC.	225,000	0	0	0	0	225,000
4310271	N. PERRY AIRPORT	0	0	100,000	61,800	0	161,800
4316691	LAS OLAS BLVD	0	2,116,581	0	0	0	2,116,581
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	17,720	0	0	0	0	17,720
4333001	POST PANAMAX CRANE	3,400,000	0	0	0	0	3,400,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	0	73,000	0	0	0	73,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	0	0	250,000	0	0	250,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	0	52,070	0	0	0	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	134,750	0	0	0	0	134,750
4334141	PORT EVERGLADES DREDGING AND WIDENING	15,000,000	24,861,363	0	0	0	39,861,363
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	0	270,000	0	0	0	270,000
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	50,000	0	0	0	0	50,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	0	67,500	0	0	0	67,500
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	56,000	0	0	0	0	56,000
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	0	0	236,550	236,550	0	473,100
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	0	177,200	0	0	0	177,200
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT TRUCK 310 REPLACEMENT	750,000	0	0	0	0	750,000
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	3,750,000	2,250,000	0	0	0	6,000,000
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	12,751,717	5,000,000	9,000,000	11,000,000	10,000,000	47,751,717
4358551	MIRAMAR BLVD AND HIATUS RD	0	5,589,337	0	0	0	5,589,337
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	20,000	0	0	0	0	20,000
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	0	3,000,000	0	0	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	0	312,500	312,500	0	0	625,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	8,307,028	0	0	0	8,307,028
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	1,250,000	0	0	0	0	1,250,000
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	134,750	0	0	0	0	134,750
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	1,000,000	0	0	0	0	1,000,000
4379702	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	325,000	0	0	0	0	325,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,781,250	651,783	2,848,217	0	0	6,281,250
4379704	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	1,000,000	0	0	0	0	1,000,000
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	4,870,634	2,129,366	0	0	0	7,000,000
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	1,600,000	0	0	0	1,600,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	186,823	0	186,823
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	6,250,000	0	0	0	0	6,250,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	3,963,045	0	0	0	3,963,045
4400291	FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT	312,000	0	0	0	0	312,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	0	12,500	0	0	0	12,500
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN	12,000,000	250,000	3,377,186	2,200,000	9,422,814	27,250,000
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	0	3,000,000	0	0	0	3,000,000
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	75,000	0	452,500	0	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	0	2,972,180	0	0	0	2,972,180
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	0	1,559,056	0	0	0	1,559,056
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	0	565,984	0	0	0	565,984
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	0	211,178	0	0	0	211,178
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	0	1,222,119	0	0	0	1,222,119
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	0	500,000	0	0	0	500,000
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	0	1,025,017	0	6,148,575	7,173,592
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	0	221,250	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	0	52,070	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	0	3,750,000	2,250,000	0	6,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LF - LOCAL FUNDS							
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	0	0	90,000	0	0	90,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	0	90,000	0	0	90,000
4422481	FEC PORT EVERGLADES AUTO RAMP	7,500,000	0	0	0	0	7,500,000
4801	SW 148th Av. widening	420,000	10,000,000	0	0	0	10,420,000
4802	Miramar Blvd. widening	420,000	11,000,000	0	0	0	11,420,000
4803	Honey Hill Rd	420,000	10,000,000	0	0	0	10,420,000
CIP#	Americans with Disabilities (ADA) Improvements	0	2,733,855	0	1,500,000	0	4,233,855
CIP#	Neighborhood Sidewalk Project	150,000	150,000	150,000	300,000	0	750,000
Total		387,049,025	310,801,753	121,344,149	130,156,303	110,143,530	1,059,494,760
LFB - LOCAL FUNDS BUDGET							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	100,000,000	100,000,000
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	100,000,000	0	100,000,000
Total		0	0	0	100,000,000	100,000,000	200,000,000
LFP - LOCAL FUNDS FOR PARTICIPATING							
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	570,271	0	0	0	570,271
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	82,475	0	0	0	0	82,475
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	172,083	0	0	0	0	172,083
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	142,864	0	0	0	0	142,864

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
LFP - LOCAL FUNDS FOR PARTICIPATING							
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	402,029	0	0	0	0	402,029
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	90,614	0	0	0	0	90,614
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	1,227,890	0	0	0	0	1,227,890
Total		2,117,955	570,271	0	0	0	2,688,226
LFRF - LOCAL FUND REIMBURSABLE-FUTURE							
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	0	11,897,848	0	0	0	11,897,848
Total		0	11,897,848	0	0	0	11,897,848
MUN - MUN							
1768	SAMPLE ROAD	0	2,500,000	0	0	0	2,500,000
2453	RESURFACING	200,000	0	0	0	0	200,000
Total		200,000	2,500,000	0	0	0	2,700,000
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
NSTP -							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	1,000,000	1,500,000	1,824,896	1,184,990	0	5,509,886
Total		1,000,000	1,500,000	1,824,896	1,184,990	0	5,509,886
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS-N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS)(W EXP LNS)	0	450,000	194,109,599	2,225,000	0	196,784,599

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
PKBD - TURNPIKE MASTER BOND FUND							
Total		0	450,000	194,109,599	2,225,000	0	196,784,599
PKED - 2012 SB1998-TURNPIKE FEEDER RD							
4060951	WIDEN TPK(SR91) -HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6TO10) W/EXP	604,938	0	0	0	0	604,938
Total		604,938	0	0	0	0	604,938
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	20,000,000	20,000,000
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	100,000,000	0	100,000,000
Total		0	0	0	100,000,000	20,000,000	120,000,000
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	191,176	198,823	206,775	215,047	223,648	1,035,469
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		391,176	398,823	406,775	415,047	423,648	2,035,469
PKYI - TURNPIKE IMPROVEMENT							
4060951	WIDEN TPK(SR91) -HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6TO10) W/EXP	5,000,000	0	0	0	150,000	5,150,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53) (6TO10)W/EXP	2,904,137	0	0	0	0	2,904,137
4060991	HOLLYWOOD BLVD / TPK	1,499,999	0	0	0	0	1,499,999
4061032	THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION	213,990	0	0	0	0	213,990
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73) (6-8 LN) W/EL	1,300,000	0	0	0	201,141	1,501,141

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
PKYI - TURNPIKE IMPROVEMENT							
4175369	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	54,855	0	0	0	0	54,855
4233713	THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT	151,684	0	0	0	0	151,684
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO9LNS) W/EL	1,600,000	0	0	0	0	1,600,000
4293282	THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	0	444,605	0	46,646	0	491,251
4354611	WIDEN SAWGRASS-N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS)(W EXP LNS)	2,226,100	965,200	0	0	0	3,191,300
4354612	THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE	0	0	37,071	235,407	0	272,478
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	80,000,000	80,000,000
4371551	WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP	0	5,500,000	28,970,100	200,000	272,468,074	307,138,174
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LANES) W/EL	4,000,000	4,750,000	0	0	0	8,750,000
4397421	HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)	0	3,000,000	0	0	0	3,000,000
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	300,000	0	0	0	300,000
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	300,000	0	0	0	300,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	3,000,000	0	0	0	0	3,000,000
Total		21,950,765	15,259,805	29,007,171	482,053	352,819,215	419,519,009

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	3,884,685	3,885,000	3,885,000	3,885,000	3,885,000	19,424,685
Total		3,884,685	3,885,000	3,885,000	3,885,000	3,885,000	19,424,685
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4061504	DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71)	701,448	0	0	0	0	701,448
4281544	SAWGRASS CANAL REVETMENT PHASE 4	4,644,855	0	0	0	0	4,644,855
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	1,246,139	16,210,741	0	0	17,456,880
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	300,000	0	3,669,179	0	0	3,969,179
Total		5,646,303	1,246,139	19,879,920	0	0	26,772,362
PL - METRO PLAN (85% FA; 15% OTHER)							
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,600,303	1,654,200	0	0	0	3,254,503
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	1,654,200	1,654,200	0	3,308,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	0	1,654,200	1,654,200
Total		1,600,303	1,654,200	1,654,200	1,654,200	1,654,200	8,217,103
PORT - SEAPORTS							
4333001	POST PANAMAX CRANE	3,400,000	0	0	0	0	3,400,000
Total		3,400,000	0	0	0	0	3,400,000
REPE - REPURPOSED FEDERAL EARMARKS							
4204162	SR A1A @ NORTHEAST 21ST AVENUE	333,590	0	0	0	0	333,590
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	285,357	0	0	0	0	285,357

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
REPE - REPURPOSED FEDERAL EARMARKS							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	0	205,570	0	0	0	205,570
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	3,026,098	0	0	0	0	3,026,098
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	307,652	0	0	0	307,652
Total		3,645,045	513,222	0	0	0	4,158,267
S112 - STP EARMARKS - 2006							
4397142	SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER	0	673,598	0	0	0	673,598
Total		0	673,598	0	0	0	673,598
SA - STP, ANY AREA							
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	0	0	0	0	10,000
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	2,541,608	0	0	2,541,608
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	24,337	0	0	0	0	24,337
4316691	LAS OLAS BLVD	10,000	1,055,074	0	0	0	1,065,074
4317561	UNIVERSITY DRIVE	0	0	0	0	1,821,415	1,821,415
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	110,600	0	0	0	0	110,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	122,800	0	0	0	0	122,800
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	156,028	0	0	0	0	156,028
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	3,704,349	0	0	0	0	3,704,349

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SA - STP, ANY AREA							
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	2,903,697	0	0	0	0	2,903,697
4346971	BROWARD MOBILITY HOLLYWOOD	7,536,271	0	0	0	0	7,536,271
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	51,400	0	0	0	0	51,400
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	0	4,419,078	0	0	0	4,419,078
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	102,800	0	0	0	0	102,800
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	105,500	0	0	0	105,500
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	1,210,617	0	0	0	0	1,210,617
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	4,407,003	0	0	0	4,407,003
4365411	ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD	25,000	2,717,048	0	0	0	2,742,048
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1	5,000	2,593,768	0	0	0	2,598,768
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	2,802,054	0	0	0	2,802,054
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	266,065	0	0	0	0	266,065
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	215,000	1,710,000	0	0	0	1,925,000
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	0	51,184	0	0	51,184

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SA - STP, ANY AREA							
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	30,000	0	0	0	0	30,000
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	0	30,000	0	30,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	10,000	0	0	0	0	10,000
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	10,000	4,836,026	0	0	0	4,846,026
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	100,000	0	0	0	100,000
4399091	SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE	10,000	0	0	0	0	10,000
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	30,000	76,002	0	0	106,002
4399111	SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	0	10,000	40,000	0	0	50,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	50,000	0	0	0	50,000
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	74,000	0	0	0	74,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	114,000	0	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	150,000	0	0	0	150,000
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	70,291	0	0	0	0	70,291
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	44,117	0	0	0	0	44,117

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SA - STP, ANY AREA							
4400741	SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE	117,349	0	0	0	0	117,349
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	41,891	0	0	0	0	41,891
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	32,468	0	0	0	0	32,468
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	45,129	0	0	0	0	45,129
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	25,700	0	0	0	0	25,700
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	23,068	0	0	0	0	23,068
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	0	0	0	915,210	0	915,210
Total		16,913,977	25,173,551	2,708,794	945,210	1,821,415	47,562,947
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	14,802,042	0	0	0	14,802,042
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	2,102,584	0	0	0	0	2,102,584
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	748,341	0	0	0	0	748,341
Total		2,850,925	14,802,042	0	0	0	17,652,967
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	0	5,000	0	978,394	0	983,394
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	5,000	0	389,749	0	0	394,749

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SR2T - SAFE ROUTES - TRANSFER							
Total		5,000	5,000	389,749	978,394	0	1,378,143
ST10 -							
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	0	499,915	0	0	0	499,915
Total		0	499,915	0	0	0	499,915
STED - 2012 SB1998-STRATEGIC ECON COR							
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	0	1,768,694	0	0	0	1,768,694
4398911	SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	36,463,428	0	36,463,428
Total		0	1,768,694	0	36,463,428	0	38,232,122
SU - STP, URBAN AREAS > 200K							
4213907	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	308,400	1,270,712	927,356	0	0	2,506,468
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	0	0	1,836,699	0	0	1,836,699
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	591,000	0	0	4,144,380	4,735,380
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	500,000	0	0	3,217,665	3,717,665
4316782	SE 3 AVE FROM SE 17 ST TO SE 6 ST	0	0	0	460,000	0	460,000
4317561	UNIVERSITY DRIVE	30,000	293,604	0	1,200,000	14,613,187	16,136,791
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	100,000	0	0	0	0	100,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	10,000	0	6,197,657	0	0	6,207,657

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SU - STP, URBAN AREAS > 200K							
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	0	0	0	5,646,576	0	5,646,576
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	610,630	0	0	0	0	610,630
4334282	PLANTATION/SUNRISE ANCHOR HUB	3,000,000	0	0	0	0	3,000,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	1,000,000	0	0	0	0	1,000,000
4334293	PEMBROKE PINES ANCHOR HUB	2,624,000	0	0	0	0	2,624,000
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	1,747,721	0	0	0	0	1,747,721
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	1,017,155	0	0	0	0	1,017,155
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	840,614	0	0	0	0	840,614
4346971	BROWARD MOBILITY HOLLYWOOD	2,080,692	0	0	0	0	2,080,692
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	500,566	0	0	0	0	500,566
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	20,000	1,715,467	0	0	0	1,735,467
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	0	3,106,366	0	0	0	3,106,366
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	11,592,206	0	0	0	11,592,206
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	7,012,960	0	0	0	0	7,012,960
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	0	0	0	1,505,000	0	1,505,000
4377851	POMPANO BEACH MOBILITY SIDEWALKS	20,000	393,879	0	0	0	413,879

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SU - STP, URBAN AREAS > 200K							
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	25,000	1,979,006	0	0	0	2,004,006
4377931	POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD	1,310,000	35,000	4,746,404	0	0	6,091,404
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	0	320,451	0	320,451
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	0	0	7,433,615	0	0	7,433,615
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	0	1,233,132	0	0	1,233,132
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	20,000	0	0	0	0	20,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	855,251	0	855,251
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	760,898	0	760,898
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	0	0	1,355,000	0	0	1,355,000
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	3,269,000	3,000,000	0	0	0	6,269,000
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	0	3,000,000	4,000,000	0	7,000,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	0	4,000,000	4,000,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	0	2,552,628	0	2,552,628
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	0	1,455,720	0	1,455,720

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
SU - STP, URBAN AREAS > 200K							
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	570,294	0	570,294
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	0	2,016,257	0	2,016,257
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	0	506,826	0	506,826
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	1,211,037	0	1,211,037
4408661	BROWARD RESERVE FOR FUTURE PROJECTS	30,000	1,288,753	0	0	0	1,318,753
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	0	801,691	801,691
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	0	1,559,427	0	1,559,427
4415791	SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE	0	0	0	1,596,559	0	1,596,559
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	0	330,999	0	330,999
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	0	229,000	0	229,000
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	2,000,000	0	0	0	2,000,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	210,000	0	0	0	210,000
Total		25,576,738	27,975,993	26,729,863	26,776,923	26,776,923	133,836,440
TALT - TRANSPORTATION ALTS- ANY AREA							
4317561	UNIVERSITY DRIVE	0	0	0	0	570,013	570,013
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	0	1,563,419	0	0	1,563,419

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	0	908,882	0	908,882
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	5,162	0	0	0	0	5,162
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	346,252	0	0	0	0	346,252
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	742,490	0	0	0	0	742,490
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	50,000	20,000	0	0	0	70,000
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	157,014	0	0	0	0	157,014
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	1,150,874	0	0	0	0	1,150,874
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	5,000	0	5,551	0	10,551
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	335,000	15,000	0	0	350,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	346,000	0	0	0	346,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	239,000	0	74,999	0	313,999
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	323,000	15,000	0	0	338,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	157,795	0	0	0	157,795
4415791	SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE	0	446,000	0	0	0	446,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
Total		2,451,792	1,871,795	1,593,419	989,432	570,013	7,476,451
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE	0	0	0	0	22,331	22,331
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	125,000	0	0	0	1,067,161	1,192,161
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	0	998,898	0	0	998,898
4381151	NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE	0	143,165	0	0	0	143,165
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	405,000	20,000	405,042	0	830,042
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	505,000	20,000	385,167	0	910,167
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	479,230	0	0	0	0	479,230
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	994,433	0	0	0	0	994,433
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	255,000	0	1,021,745	0	0	1,276,745
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	466,323	0	0	0	0	466,323
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	380,000	0	378,510	0	758,510
4399921	NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	281,000	50,000	210,880	0	541,880
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	0	210,900	0	210,900

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TALU - TRANSPORTATION ALTS- >200K							
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	5,000	0	180,013	0	185,013
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	5,000	0	111,481	0	116,481
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	0	195,360	0	195,360
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	297,000	0	0	0	297,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	278,205	0	0	0	278,205
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	0	75,000	0	75,000
Total		2,319,986	2,299,370	2,110,643	2,152,353	1,089,492	9,971,844
TGR - TIGER GRANT THROUGH FHWA							
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	156,420	3,551,054	0	0	0	3,707,474
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	106,420	3,027,477	0	0	0	3,133,897
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	156,420	654,190	0	0	0	810,610
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	106,420	290,755	0	0	0	397,175
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	106,420	3,287,792	0	0	0	3,394,212
Total		632,100	10,811,268	0	0	0	11,443,368
TM02 - EVERGLADES PARKWAY							
2317235	BROWARD COUNTY	804,000	804,000	804,000	804,000	0	3,216,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TM02 - EVERGLADES PARKWAY							
4085628	ASSET MANAGEMENT I-75	1,402,935	1,402,935	1,402,935	935,290	0	5,144,095
Total		2,206,935	2,206,935	2,206,935	1,739,290	0	8,360,095
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY	1,273,531	1,273,531	1,273,531	1,273,531	0	5,094,124
4067955	BROWARD CO ITS ITS MAINTENANCE	465,069	783,947	783,947	783,947	783,947	3,600,857
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	226,817	616,893	616,893	616,893	0	2,077,496
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	0	826,611	826,611
Total		1,965,417	2,674,371	2,674,371	2,674,371	1,610,558	11,599,088
TMBG - I-75 ML TOLL MAINTENANCE							
2317235	BROWARD COUNTY	424,510	424,510	424,510	424,510	0	1,698,040
4067955	BROWARD CO ITS ITS MAINTENANCE	465,069	783,947	783,947	783,947	783,947	3,600,857
4329181	SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	272,031	298,950	298,950	298,950	0	1,168,881
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	0	298,950	298,950
Total		1,161,610	1,507,407	1,507,407	1,507,407	1,082,897	6,766,728
TOBD - I-95 EXPRESS LANES							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	0	0	0	195,850
4162573	BROWARD ITS FACILITY O & M JPA	0	0	97,925	97,925	97,925	293,775
4242192	I-95 EXPRESS/PHASE 1	2,559,824	0	0	0	0	2,559,824
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	1,270,662	0	0	0	0	1,270,662
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TOBD - I-95 EXPRESS LANES							
4426921	I-75 EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	182,088	910,440
Total		4,110,499	4,433,047	4,557,638	4,685,966	4,685,966	22,473,116
TOBF - I-595							
4208093	I-595/SR-862/ P3	2,060,521	2,163,613	2,228,593	0	0	6,452,727
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		2,380,521	2,483,613	2,548,593	320,000	320,000	8,052,727
TOBG - I-75 ML TOLL OPERATIONS							
4162572	BROWARD ITS FACILITY O & M JPA	97,925	97,925	0	0	0	195,850
4162573	BROWARD ITS FACILITY O & M JPA	0	0	97,925	97,925	97,925	293,775
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	0	0	1,420,545	1,463,161	1,463,161	4,346,867
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	8,425,000
Total		1,684,925	1,725,925	3,190,470	3,308,086	3,352,086	13,261,492
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317561	UNIVERSITY DRIVE	0	0	0	0	2,735,466	2,735,466
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH	0	0	0	0	213,480	213,480
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	0	0	479,154	0	0	479,154
4407931	SFRTA - OPERATING ASSISTANCE	0	1,870,000	17,832,941	23,000,000	0	42,702,941
4407941	SFRTA - MAINTENANCE AND	943,000	943,000	25,722,054	15,722,054	0	43,330,108
Total		943,000	2,813,000	44,034,149	38,722,054	2,948,946	89,461,149
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE	0	0	606,733	0	699,665	1,306,398

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019	2020	2021	2022	2023	Total
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	0	1,600,000	0	0	0	1,600,000
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	0	0	820,846	0	0	820,846
Total		0	1,600,000	1,427,579	0	699,665	3,727,244

15.1 - Roadway and Bike/Ped

Phase	Fund Source	2019	2020	2021	2022	2023	Total
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601 (TIP#)					Length: 3.492	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	1,500,000	0	0	0	0	1,500,000
ROW	DIH	10,000	0	0	0	0	10,000
CST	DIH	0	0	0	111,169	0	111,169
CST	DDR	0	0	0	6,345,756	0	6,345,756
Total		1,560,000	0	0	6,456,925	0	8,016,925
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							8,016,925
A1A MULTIMODAL STUDY - FM# 4417331 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PLN	DDR	0	0	0	0	800,000	800,000
Total		0	0	0	0	800,000	800,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							800,000
ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR - FM# 4419541 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
2017 MPO PRIORITY #22 LIMITS FROM SAWGRASS TO TURNPIKE							
PLN	SU	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,000,000
ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)					Length: 3.016 mi	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		300,000					500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611 (TIP#)					Length: 4.109	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD								
PE	SR2T	0	5,000	0	0	0	5,000	
CST	SR2T	0	0	0	978,394	0	978,394	
Total		0	5,000	0	978,394	0	983,394	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			983,394	
Americans with Disabilities (ADA) Improvements - FM# CIP# 2016415 (TIP#)					*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of			
This project will begin with conducting a city-wide assessment of current conditions at roadway intersections under the City's jurisdiction to evaluate the City's compliance with the Federal guidelines of the Americans with Disabilities Act (ADA). The assessment will include a master plan (or "transition plan") that will help identify which intersections need to be improved for ADA access, as well as,								
CST	LF	0	2,733,855	0	1,500,000	0	4,233,855	
Total		0	2,733,855	0	1,500,000	0	4,233,855	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,233,855	
BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)					Length: .026 MI	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
OFF SYSTEM BRIDGE REPLACEMENT								
CST	ACSB	1,860,785	0	0	0	0	1,860,785	
CST	SA	110,600	0	0	0	0	110,600	
Total		1,971,385	0	0	0	0	1,971,385	
<i>Prior Years Cost</i>		330,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,301,385

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181 (TIP#)					Length: 3.724	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS							
PE	SA	0	100,000	0	0	0	100,000
PE	TALU	0	505,000	0	0	0	505,000
ENV	TALU	0	0	20,000	0	0	20,000
CST	TALT	0	0	0	908,882	0	908,882
CST	LF	0	0	0	186,823	0	186,823
CST	SU	0	0	0	760,898	0	760,898
CST	TALU	0	0	0	385,167	0	385,167
Total		0	605,000	20,000	2,241,770	0	2,866,770
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,866,770
BROWARD CO ITS ITS MAINTENANCE - FM# 4067955 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	TMBD	465,069	783,947	783,947	783,947	783,947	3,600,857
MNT	TMBG	465,069	783,947	783,947	783,947	783,947	3,600,857
MNT	D	2,160,024	3,641,053	3,641,053	3,641,053	3,641,053	16,724,236
Total		3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,925,950
BROWARD COUNTY - FM# 2317235 (TIP#)					Lead Agency: FDOT		*SIS*
Type of Work: SERVICE PATROL/FHP					LRTP#: Pg. 47		
Project Type: Imported							
MNT	TMBD	1,273,531	1,273,531	1,273,531	1,273,531	0	5,094,124
MNT	TM02	804,000	804,000	804,000	804,000	0	3,216,000
MNT	DDR	2,043,616	3,439,305	3,405,586	3,445,959	0	12,334,466
MNT	TMBG	424,510	424,510	424,510	424,510	0	1,698,040
MNT	D	1,770,000	403,602	433,792	467,212	0	3,074,606
Total		6,315,657	6,344,948	6,341,419	6,415,212	0	25,417,236
<i>Prior Years Cost</i>		17,829,199	<i>Future Years Cost</i>		<i>Total Project Cost</i>		43,246,435

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825
Total		1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,850,825</i>
BROWARD COUNTY JPA - FM# 4278012 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DDR	2,571,642	2,648,791	0	0	0	5,220,433
Total		2,571,642	2,648,791	0	0	0	5,220,433
<i>Prior Years Cost</i>		<i>7,274,174</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,494,607</i>
BROWARD COUNTY JPA - FM# 4278011 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	DITS	2,209,260	2,359,042	2,504,807	2,670,537	2,939,094	12,682,740
OPS	DDR	1,370,160	1,317,872	1,272,278	1,213,081	1,049,382	6,222,773
Total		3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	18,905,513
<i>Prior Years Cost</i>		<i>13,084,073</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,989,586</i>
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347112 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	36,000	0	0	0	36,000
CST	DDR	0	479,000	0	0	0	479,000
Total		0	515,000	0	0	0	515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>515,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	30,000	0	30,000
CST	DDR	0	0	0	475,000	0	475,000
Total		0	0	0	505,000	0	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		505,000
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	15,015	0	0	0	0	15,015
CST	DDR	300,000	0	0	0	0	300,000
Total		315,015	0	0	0	0	315,015
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,015
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	50,000	0	0	0	50,000
CST	DDR	0	1,150,000	0	0	0	1,150,000
Total		0	1,200,000	0	0	0	1,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	0	0	70,000	0	70,000
CST	DDR	0	0	0	1,150,000	0	1,150,000
Total		0	0	0	1,220,000	0	1,220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,220,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	0	0	20,000	0	20,000
CST	DDR	0	0	0	1,040,000	0	1,040,000
Total		0	0	0	1,060,000	0	1,060,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,060,000</i>
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	93,505	0	0	0	93,505
CST	DDR	0	1,090,000	0	0	0	1,090,000
Total		0	1,183,505	0	0	0	1,183,505
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,183,505</i>
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS - FM# 4352061 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 27		
CST	DS	0	0	0	0	26,701,568	26,701,568
Total		0	0	0	0	26,701,568	26,701,568
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>26,701,568</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					L RTP#: Pg. 5		
JPA WITH BROWARD COUNTY							
CST	DDR	0	0	0	25,000	25,000	50,000
Total		0	0	0	25,000	25,000	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF COUNTY		
Project Type: Imported					L RTP#: Pg. 5		
CST	DDR	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000
BROWARD COUNTYWIDE INSPECTION SUPPORT - FM# 4337371 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
CST	DIH	0	0	2,000	0	0	2,000
CST	DDR	0	0	200,000	200,000	200,000	600,000
Total		0	0	202,000	200,000	200,000	602,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		602,000
BROWARD ITS FACILITY O & M JPA - FM# 4162572 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 47		
OPS	TOBG	97,925	97,925	0	0	0	195,850
OPS	TOBD	97,925	97,925	0	0	0	195,850
OPS	DDR	304,150	304,150	0	0	0	608,300
Total		500,000	500,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		1,500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD ITS FACILITY O & M JPA - FM# 4162573 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 43		
OPS	TOBG	0	0	97,925	97,925	97,925	293,775
OPS	TOBD	0	0	97,925	97,925	97,925	293,775
OPS	DDR	0	0	304,150	304,150	304,150	912,450
Total		0	0	500,000	500,000	500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000
BROWARD MOBILITY HOLLYWOOD - FM# 4346971 (TIP#)					Length: 7.152 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.							
CST	CM	1,255,617	0	0	0	0	1,255,617
CST	SU	2,080,692	0	0	0	0	2,080,692
CST	SA	7,536,271	0	0	0	0	7,536,271
Total		10,872,580	0	0	0	0	10,872,580
<i>Prior Years Cost</i>		1,617,319	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,489,899
BROWARD MOBILITY HOLLYWOOD/HALLANDALE - FM# 4346901 (TIP#)					Length: 1.953 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.							
RRU	SA	5,000	0	0	0	0	5,000
CST	ACSU	43,052	0	0	0	0	43,052
CST	SU	840,614	0	0	0	0	840,614
ROW	SA	5,000	0	0	0	0	5,000
CST	SA	2,893,697	0	0	0	0	2,893,697
Total		3,787,363	0	0	0	0	3,787,363
<i>Prior Years Cost</i>		1,021,976	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,809,339

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
	RRU SU	50,000	0	0	0	0	50,000
	CST SU	1,697,721	0	0	0	0	1,697,721
	CST SA	156,028	0	0	0	0	156,028
	Total	1,903,749	0	0	0	0	1,903,749
<i>Prior Years Cost</i>		378,657	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,282,406
BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS - FM# 4346991 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
	CST SU	500,566	0	0	0	0	500,566
	CST SA	51,400	0	0	0	0	51,400
	Total	551,966	0	0	0	0	551,966
<i>Prior Years Cost</i>		400,799	<i>Future Years Cost</i>		<i>Total Project Cost</i>		952,765
BROWARD MPO FY 2018/2019-2019/2020 UPWP - FM# 4393242 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	3,269,000	3,000,000	0	0	0	6,269,000
	PLN PL	1,600,303	1,654,200	0	0	0	3,254,503
	Total	4,869,303	4,654,200	0	0	0	9,523,503
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,523,503
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: Imported					LRTP#: pg 2		
2016 MPO PRIORITY #1							
	PLN SU	0	0	3,000,000	4,000,000	0	7,000,000
	PLN PL	0	0	1,654,200	1,654,200	0	3,308,400
	Total	0	0	4,654,200	5,654,200	0	10,308,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,308,400

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported							
2017 MPO PRIORITY #1							
PLN	SU	0	0	0	0	4,000,000	4,000,000
PLN	PL	0	0	0	0	1,654,200	1,654,200
Total		0	0	0	0	5,654,200	5,654,200
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,654,200
BROWARD NPDES - FM# 2335098 (TIP#)						*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	22,828	23,398	23,873	24,586	25,197	119,882
Total		22,828	23,398	23,873	24,586	25,197	119,882
<i>Prior Years Cost</i>		141,503	<i>Future Years Cost</i>			<i>Total Project Cost</i>	261,385
BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	15,000	0	0	0	0	15,000
CST	DDR	200,000	200,000	200,000	50,000	0	650,000
Total		215,000	200,000	200,000	50,000	0	665,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	665,000
BROWARD OPS CEI - FM# 4292531 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		622,719	<i>Future Years Cost</i>			<i>Total Project Cost</i>	697,719

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD OPS CEI - FM# 4292532 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DDR	200,000	100,000	100,000	0	0	400,000
Total		200,000	100,000	100,000	0	0	400,000
<i>Prior Years Cost</i>		<i>413,079</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>813,079</i>
BROWARD OPS CEI - FM# 4292533 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	5,000	0	0	0	0	5,000
CST	DDR	200,000	200,000	200,000	100,000	100,000	800,000
Total		205,000	200,000	200,000	100,000	100,000	805,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>805,000</i>
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
CST	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	200,000	200,000	200,000	600,000
Total		0	0	205,000	200,000	200,000	605,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>
BROWARD RESERVE FOR FUTURE PROJECTS - FM# 4408661 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Length: .000		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 35		
CST	SU	30,000	1,288,753	0	0	0	1,318,753
CST	DDR	614,827	0	0	49,250,826	0	49,865,653
CST	SA	0	0	0	915,210	0	915,210
Total		644,827	1,288,753	0	50,166,036	0	52,099,616
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>52,099,616</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	1,748,392	1,748,392	1,748,392	874,196	0	6,119,372
Total		1,748,392	1,748,392	1,748,392	874,196	0	6,119,372
Prior Years Cost		4,591,598	Future Years Cost		Total Project Cost		10,710,970
BROWARD/SEC 402/ - FM# 2281041 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: SAFETY PROJECT					LRTP#: Pg. 5		
Project Type: Imported							
COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT							
PE	DIH	50,000	50,000	0	0	0	100,000
PE	NHTS	50,000	50,000	0	0	0	100,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost		1,523,574	Future Years Cost		Total Project Cost		1,723,574
Bayview Drive Complete Streets Projec FROM Sunrise Boulevard TO Commercial Boulevard - FM# 3702 (TIP#)					Lead Agency: Fort Lauderdale, City of	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							
The project includes the implementation of improvements to the pedestrian and bicycle network including improvements to the swales and traffic calming. The Project is receiving funding from the Broward Metropolitan Planning Organization through the Complete Streets and Other Local Initiatives Program in the amount of \$2.34 million however does require additional funding to complete the							
CST	LF	0	0	0	840,000	0	840,000
PE	LF	0	0	0	80,000	0	80,000
Total		0	0	0	920,000	0	920,000
Prior Years Cost			Future Years Cost		Total Project Cost		920,000
Bonaventure Blvd Bike Lanes FROM Indian Trace TO SR 84 - FM# 4002 (TIP#)					Length: 1.75 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
Scope of work involves adding a northbound and southbound bike lanes from Indian trace to SR 84							
PE	LF	0	442,600	0	0	0	442,600
Total		0	442,600	0	0	0	442,600
Prior Years Cost			Future Years Cost		Total Project Cost		442,600

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Bonaventure Blvd Shared Used Path FROM South Post Rd TO Royal Palm blvd - FM# 4006 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.61 M	*Non-SIS*	
					Lead Agency: Weston, City of		
					LRTP#: Pg. 4		
The scope of this project consists in the addition of an 8-foot shared used path on the West side of Bonaventure Blvd from South Post Rd to Royal Palm Blvd							
PE	LF	0	55,000	0	0	0	55,000
Total		0	55,000	0	0	0	55,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	55,000
Breakers Avenue Complete Streets FROM Riomar Street TO Vistamar Street - FM# 3717 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
						Lead Agency: Fort Lauderdale, City of	
						Non-SIS	
The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping, street trees, string canopy lighting and traffic calming on this 7							
CST	LF	2,051,699	0	0	0	0	2,051,699
PE	LF	240,000	0	0	0	0	240,000
Total		2,291,699	0	0	0	0	2,291,699
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,291,699
CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS - FM# 4317705 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
Project Type: Imported							
					Length: 5.537	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 7		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02							
ENV	REPE	10,000	0	0	0	0	10,000
CST	REPE	3,016,098	0	0	0	0	3,016,098
CST	SU	610,630	0	0	0	0	610,630
Total		3,636,728	0	0	0	0	3,636,728
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,646,728

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
ENV	TALT	0	68,000	15,000	0	0	83,000
PE	TALT	0	255,000	0	0	0	255,000
PE	SA	0	150,000	0	0	0	150,000
CST	SU	0	0	0	1,211,037	0	1,211,037
CST	TALU	0	0	0	195,360	0	195,360
Total		0	473,000	15,000	1,406,397	0	1,894,397
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,894,397

CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
PE	TALT	0	5,000	0	0	0	5,000
PE	SA	0	50,000	0	0	0	50,000
ENV	TALU	0	30,000	0	0	0	30,000
PE	TALU	0	350,000	0	0	0	350,000
CST	TALT	0	0	0	5,551	0	5,551
CST	SU	0	0	0	2,552,628	0	2,552,628
CST	TALU	0	0	0	378,510	0	378,510
Total		0	435,000	0	2,936,689	0	3,371,689
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,371,689

COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL - FM# 4381211 (TIP#)					Length: 2.278	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 43			
LAP W/CITY OF HOLLYWOOD-TAP BROWARD MPO RANKING #1 FY 2015 FLETCHER ST FR S 29 AVE TO S 28 AVE FLETCHER ST FR S 27 AVE TO S 26 AVE FLETCHER ST FR S 24 AVE TO S 22 AVE MAYO ST FR S 29 TO S 28 AVE; MAYO ST FR S 25 AVE TO S 24 AVE WILEY ST FR S 29 AVE TO S 28 AVE **SEE WP45 FOR ADD'L INFO**								
CST	LFP	82,475	0	0	0	0	82,475	
CST	TALU	479,230	0	0	0	0	479,230	
Total		561,705	0	0	0	0	561,705	
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			566,705

Phase	Fund Source	2019	2020	2021	2022	2023	Total
COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613 (TIP#)					Length: .522	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1							
CST	LF	1,705,312	0	0	0	0	1,705,312
CST	CIGP	1,705,312	0	0	0	0	1,705,312
Total		3,410,624	0	0	0	0	3,410,624
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,410,624
COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261 (TIP#)					Length: .420	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13							
RRU	LF	20,000	0	0	0	0	20,000
ROW	SA	5,000	0	0	0	0	5,000
CST	SA	1,205,617	0	0	0	0	1,205,617
Total		1,230,617	0	0	0	0	1,230,617
<i>Prior Years Cost</i>		272,027	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,502,644
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD - FM# 4377961 (TIP#)					Length: 3.312	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
ENV	SA	10,000	0	0	0	0	10,000
CST	SU	0	0	7,433,615	0	0	7,433,615
Total		10,000	0	7,433,615	0	0	7,443,615
<i>Prior Years Cost</i>		1,417,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,860,615

Phase	Fund Source	2019	2020	2021	2022	2023	Total
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981 (TIP#)					Length: 2.200	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
CST	TALT	0	0	1,563,419	0	0	1,563,419
CST	SU	0	0	1,233,132	0	0	1,233,132
CST	TALU	0	0	998,898	0	0	998,898
Total		0	0	3,795,449	0	0	3,795,449
<i>Prior Years Cost</i>		<i>1,110,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,905,449</i>
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811 (TIP#)					Length: .186	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 43		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALT	50,000	0	0	0	0	50,000
PE	TALU	255,000	0	0	0	0	255,000
ENV	TALT	0	20,000	0	0	0	20,000
CST	TALU	0	0	1,021,745	0	0	1,021,745
Total		305,000	20,000	1,021,745	0	0	1,346,745
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,346,745</i>
COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO - FM# 4260164 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: PG 5		
PLN	D	150,000	150,000	0	0	0	300,000
Total		150,000	150,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)						*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 6		
ROW	DIH	10,000	10,000	10,000	10,000	0	40,000
Total		10,000	10,000	10,000	10,000	0	40,000
<i>Prior Years Cost</i>		<i>771,090</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>811,090</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
Cordova Road FROM SE 17th St TO SE 15th St - FM# 2743 (TIP# 2743)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed					LRTP#: Pg. 4			
Complete Streets project to increase the multimodal accommodations along Cordova Road including bike lanes, median, buffer to sidewalk, pedestrian lighting, a crosswalk, and traffic calming.								
CST	LF	0	0	150,000	0	0	150,000	
Total		0	0	150,000	0	0	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			150,000	
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593 (TIP#)							*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Length: .000			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 47			
OPS	DDR	600,000	1,200,000	0	0	0	1,800,000	
Total		600,000	1,200,000	0	0	0	1,800,000	
<i>Prior Years Cost</i>		1,200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,000,000
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170735 (TIP#)							*Non-SIS*	
Type of Work:					Length: .000			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
UPD	DIH	10,000	0	0	0	0	10,000	
UPD	DS	150,000	0	0	0	0	150,000	
Total		160,000	0	0	0	0	160,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			160,000	
D/W PD&E/ETDM SUPPORT ACTIVITIES - FM# 4170734 (TIP#)							*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Length: .000			
Project Type: Imported					Lead Agency: MANAGED BY FDOT			
					LRTP#: Pg. 5			
UPD	SA	10,000	0	0	0	0	10,000	
UPD	DS	150,000	0	0	0	0	150,000	
Total		160,000	0	0	0	0	160,000	
<i>Prior Years Cost</i>		800,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>			960,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DANIA BEACH CITY WIDE - VARIOUS LOCATIONS - FM# 4382821 (TIP#)							
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT							
Project Type: Imported							
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
CST	TALT	157,014	0	0	0	0	157,014
CST	LFP	90,614	0	0	0	0	90,614
CST	TALU	466,323	0	0	0	0	466,323
	Total	713,951	0	0	0	0	713,951
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>718,951</i>
DISTRICTWIDE ARTERIAL OPERATIONS - FM# 4296851 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
OPS	DDR	700,000	0	0	0	0	700,000
	Total	700,000	0	0	0	0	700,000
<i>Prior Years Cost</i>		<i>2,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>
DISTRICTWIDE ITS ITS FACILITY-OPERATIONS - FM# 2316549 (TIP#)							
Type of Work: TRAFFIC MANAGEMENT CENTERS							
Project Type: Imported							
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
OPS	DIH	60,000	0	0	0	0	60,000
OPS	DS	1,485,158	0	0	0	0	1,485,158
OPS	DITS	2,482,000	0	0	0	0	2,482,000
	Total	4,027,158	0	0	0	0	4,027,158
<i>Prior Years Cost</i>		<i>16,532,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,559,158</i>
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299659 (TIP#)							
Type of Work: PRELIMINARY ENGINEERING							
Project Type: Imported							
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
PE	DS	47,000	0	0	0	0	47,000
	Total	47,000	0	0	0	0	47,000
<i>Prior Years Cost</i>		<i>194,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DYKES RD AT MIRAMAR PKY - FM# 1943 (TIP#)							
Type of Work: ADD TURN LANE(S)							
ADDITIONAL NORTH BOUND TURN LANE ON DYKES RD							
PLN	LF	0	305,000	0	0	0	305,000
Total		0	305,000	0	0	0	305,000
<i>Prior Years Cost</i>		<i>345,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>650,000</i>
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
Project Type: Imported							
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS							
PE	REPE	0	205,570	0	0	0	205,570
PE	HPP	0	542,798	0	0	0	542,798
CST	SU	0	0	0	5,646,576	0	5,646,576
Total		0	748,368	0	5,646,576	0	6,394,944
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>6,394,944</i>
DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) - FM# 4061504 (TIP#)							
Type of Work: ITS COMMUNICATION SYSTEM							
Project Type: Imported							
CST	PKYR	701,448	0	0	0	0	701,448
Total		701,448	0	0	0	0	701,448
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>701,448</i>
Downtown Walkability Phases 7-10 - FM# 3701 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
The FY 2019 - FY 2023 funding will be used to continue the implementation of the projects identified in the 2013 Walkability Study, the upcoming Transit Oriented Development Plan, and the Vision Zero Action Plan. This effort has been deemed one of the highest City Commission priorities, and will make the largest impact on walkability.							
CST	LF	0	500,000	500,000	500,000	500,000	2,000,000
Total		0	500,000	500,000	500,000	500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP - FM# 4363081 (TIP#)					Length: 2.190	*SIS*	
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	DDR	256,320	0	0	0	0	256,320
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	1,055	0	0	0	1,055
CST	DDR	0	5,689,184	0	0	0	5,689,184
Total		276,320	5,690,239	0	0	0	5,966,559
<i>Prior Years Cost</i>		<i>1,297,639</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,264,198</i>
EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861 (TIP#)					Length: 1.137	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.							
ENV	SU	25,000	0	0	0	0	25,000
CST	SU	0	1,979,006	0	0	0	1,979,006
Total		25,000	1,979,006	0	0	0	2,004,006
<i>Prior Years Cost</i>		<i>710,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,714,006</i>
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811 (TIP#)					Length: .984	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #18 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	0	0	0	229,000	0	229,000
ENV	TALU	0	0	0	75,000	0	75,000
Total		0	0	0	304,000	0	304,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>304,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD - FM# 4385331 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg 35			
2015 MPO PRIORITY #23 FROM 4 TO 6 LANES								
PE	TRIP	0	0	479,154	0	0	479,154	
PE	SU	0	0	1,310,000	0	0	1,310,000	
PE	TRWR	0	0	820,846	0	0	820,846	
ENV	SU	0	0	45,000	0	0	45,000	
Total		0	0	2,655,000	0	0	2,655,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,655,000	
HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS - FM# 4417631 (TIP#)					Length: 2.788	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HALLANDALE BEACH								
PE	SR2T	5,000	0	0	0	0	5,000	
CST	SR2T	0	0	389,749	0	0	389,749	
Total		5,000	0	389,749	0	0	394,749	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			394,749	
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461 (TIP#)					Length: 1.510	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 43			
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5								
RRU	TGR	70,000	0	0	0	0	70,000	
PE	TGR	76,420	0	0	0	0	76,420	
ENV	TGR	10,000	0	0	0	0	10,000	
DSB	TGR	0	3,551,054	0	0	0	3,551,054	
DSB	LF	0	2,972,180	0	0	0	2,972,180	
Total		156,420	6,523,234	0	0	0	6,679,654	
<i>Prior Years Cost</i>		527,820	<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,207,474

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) - FM# 4397421 (TIP#)					Length: 1.606	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
	PDE	PKYI	0	3,000,000	0	0	3,000,000
	Total		0	3,000,000	0	0	3,000,000
	<i>Prior Years Cost</i>	<i>1,500</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>3,001,500</i>
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
	MNT	PKM1	200,000	200,000	200,000	200,000	1,000,000
	Total		200,000	200,000	200,000	200,000	1,000,000
	<i>Prior Years Cost</i>	<i>457,546</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,457,546</i>
HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE - FM# 1946 (TIP# 1946)						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Miramar, City of		
MAINTENANCE REPAIR REPLACEMENT AND UPGRADE OF ROADWAYS STREETLIGHT FIXURES IN HISTORIC MIRAMAR					LRTP#: Pg. 4		
	MNT	LF	80,000	0	0	0	80,000
	Total		80,000	0	0	0	80,000
	<i>Prior Years Cost</i>	<i>120,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>200,000</i>
HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP#)					Length: 1.000 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
	RPY	PKYI	1,499,999	0	0	0	1,499,999
	Total		1,499,999	0	0	0	1,499,999
	<i>Prior Years Cost</i>	<i>35,365,817</i>	<i>Future Years Cost</i>	<i>63,527,234</i>		<i>Total Project Cost</i>	<i>100,393,050</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951 (TIP#)					Length: .514	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND							
ENV	TALT	0	40,000	0	0	0	40,000
PE	TALT	0	199,000	0	0	0	199,000
PE	TALU	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	74,999	0	74,999
CST	SU	0	0	0	506,826	0	506,826
CST	TALU	0	0	0	111,481	0	111,481
Total		0	244,000	0	693,306	0	937,306
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		937,306
Holmberg Rd FROM Pine Island Rd TO Western End Traffic Circle - FM# 2101 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 4' Bicycle Lanes to existing roadway					LRTP#: Pg. 4		
CST	LF	0	586,500	0	0	0	586,500
Total		0	586,500	0	0	0	586,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		586,500
Honey Hill Rd FROM Red Rd TO Flamingo Rd - FM# 4803 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of		
Widen from 2 lanes to 4 lanes							
PE	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
Total		420,000	10,000,000	0	0	0	10,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,420,000
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
<i>Prior Years Cost</i>		1,097,701	<i>Future Years Cost</i>	1,600,000	<i>Total Project Cost</i>		4,297,701

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111892 (TIP#)							
Type of Work: PD&E/EMO STUDY							
Project Type: Imported							
I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS							
PDE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		<i>38,980,283</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,990,283</i>
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
OTHER ITS							
PE	DDR	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>948,781</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,448,781</i>
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP#)							
Type of Work: ADD LANES & RECONSTRUCT							
Project Type: Imported							
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
OPS	PKM1	191,176	198,823	206,775	215,047	223,648	1,035,469
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
OPS	DI	9,322,291	8,955,799	8,186,823	6,918,654	5,356,592	38,740,159
DSB	GMR	69,337,685	71,399,922	73,523,531	75,710,339	77,962,227	367,933,704
DSB	ACNH	4,298,000	0	0	0	0	4,298,000
OPS	D	1,059,477	1,101,856	1,145,930	1,191,767	1,239,438	5,738,468
OPS	TOBF	2,060,521	2,163,613	2,228,593	0	0	6,452,727
OPS	DDR	0	0	0	3,584,558	7,662,797	11,247,355
Total		86,394,150	83,945,013	85,416,652	87,745,365	92,569,702	436,070,882
<i>Prior Years Cost</i>		<i>1,128,340,997</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,037,699,197</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342 (TIP#)					Length: 4.770	*SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 46		
PE	DSB2	1,210,000	0	0	0	0	1,210,000
CST	DSB2	0	0	10,380,807	0	0	10,380,807
Total		1,210,000	0	10,380,807	0	0	11,590,807
<i>Prior Years Cost</i>		<i>9,865</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,600,672</i>
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
OPS	TOBG	1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	8,425,000
Total		1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	8,425,000
<i>Prior Years Cost</i>		<i>1,551,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,976,000</i>
I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
RRU	ACNP	0	0	762,000	0	0	762,000
CST	ACNP	0	0	21,067,385	0	0	21,067,385
Total		0	0	21,829,385	0	0	21,829,385
<i>Prior Years Cost</i>		<i>2,020,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,849,385</i>
I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)					Length: 4.436	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
ENV	DS	20,000	0	0	0	0	20,000
RRU	ACNP	924,000	50,000	0	0	0	974,000
CST	DSB2	0	18,153,838	0	0	0	18,153,838
CST	ACNP	0	2,261,770	0	0	0	2,261,770
Total		944,000	20,465,608	0	0	0	21,409,608
<i>Prior Years Cost</i>		<i>2,485,546</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,895,154</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95/595/75/SIRV - FM# 4223323 (TIP#)						*SIS*	
Type of Work: OTHER ITS							
Project Type: Imported							
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
OPS	DDR	1,562,000	1,562,000	1,562,000	0	0	4,686,000
Total		1,562,000	1,562,000	1,562,000	0	0	4,686,000
<i>Prior Years Cost</i>		<i>3,124,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,810,000</i>
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING RD. TO BROWARD BLVD. - FM# 4093542 (TIP#)						*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT							
Project Type: Imported							
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 LIMITS FROM S OF STIRLING ROAD TO S OF BROWARD BLVD. PD&E UNDER 409354-1; REPAYMENT ON 409354-5.							
DSB	FINC	3,056,574	4,876,426	0	0	0	7,933,000
DSB	ACNP	1,141,080	0	0	0	0	1,141,080
RRU	FINC	450,000	0	0	0	0	450,000
ROW	DIH	149,546	0	0	0	0	149,546
INC	FINC	300,000	2,150,000	800,000	4,600,000	0	7,850,000
ENV	FINC	200,000	0	0	0	0	200,000
Total		5,297,200	7,026,426	800,000	4,600,000	0	17,723,626
<i>Prior Years Cost</i>		<i>498,855,212</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>516,578,838</i>
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)						*SIS*	*RSP*
Type of Work: PARKING FACILITY							
Project Type: Imported							
@ BROWARD BLVD							
JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW	DIH	5,000	5,000	0	0	0	10,000
Total		5,000	5,000	0	0	0	10,000
<i>Prior Years Cost</i>		<i>84,786</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,786</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT - FM# 4355141 (TIP#)					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	STED	0	200,000	0	0	0	200,000
CST	DSB2	0	9,415,673	0	0	0	9,415,673
PE	ACNP	0	150,000	0	0	0	150,000
CST	STED	0	1,568,694	0	0	0	1,568,694
CST	ACNP	0	175,345	0	0	0	175,345
Total		0	11,509,712	0	0	0	11,509,712
<i>Prior Years Cost</i>		1,897,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,407,070
I-95/SR-9 AND SR-824/PEMBROKE ROAD - FM# 4363031 (TIP#)					Length: .693	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
RRU	HSP	15,000	0	0	0	0	15,000
CST	DSB2	300,285	0	0	0	0	300,285
RRU	DSB2	50,000	0	0	0	0	50,000
CST	HSID	1,886,773	0	0	0	0	1,886,773
CST	ACNP	240,476	0	0	0	0	240,476
Total		2,492,534	0	0	0	0	2,492,534
<i>Prior Years Cost</i>		806,761	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,299,295
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	1,969,000	0	0	0	0	1,969,000
Total		1,969,000	0	0	0	0	1,969,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,969,000
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DITS	0	7,594,000	0	0	0	7,594,000
Total		0	7,594,000	0	0	0	7,594,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,594,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476 (TIP#)					Length: .000	*SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
	CAP	DITS	0	0	710,000	0	710,000	
	Total		0	0	710,000	0	710,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>710,000</i>	
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
	CAP	DITS	0	0	1,121,000	0	1,121,000	
	Total		0	0	1,121,000	0	1,121,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,121,000</i>	
Indian Trace Shared Used Path FROM Three Village Road TO Town Center Blvd - FM# 4007 (TIP#)					Length: 1.0 M	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of			
Project Type: Locally Managed					LRTP#: Pg. 4			
The scope of this project consists in the addition of an 8-foot shared used path on the North side of Indian trace from Three Village Road to Town Center Blvd								
	PE	LF	0	30,000	0	0	30,000	
	Total		0	30,000	0	0	30,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>30,000</i>	
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)					Lead Agency: FDOT	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					LRTP#: pg. 43			
Project Type: Imported								
	ENV	SA	10,000	0	0	0	10,000	
	CST	LF	0	2,116,581	0	0	2,116,581	
	CST	SA	0	1,055,074	0	0	1,055,074	
	Total		10,000	3,171,655	0	0	3,181,655	
<i>Prior Years Cost</i>		<i>238,483</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,420,138</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464 (TIP#)					Length: .250	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF LAUDERDALE LAKES. GOES WITH 440746-1/2/3/5							
RRU	TGR	20,000	0	0	0	0	20,000
PE	TGR	76,420	0	0	0	0	76,420
ENV	TGR	10,000	0	0	0	0	10,000
DSB	TGR	0	290,755	0	0	0	290,755
DSB	LF	0	211,178	0	0	0	211,178
Total		106,420	501,933	0	0	0	608,353
<i>Prior Years Cost</i>		38,823	<i>Future Years Cost</i>		<i>Total Project Cost</i>		647,176
LAUDERDALE LAKES MOBILITY IMPROVEMENTS - FM# 4357812 (TIP#)					Length: 1.103	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #22 OAKLAND PARK BLVD FROM NW 46 AVE TO NW 36 TERR SR 7 FR NW 29 ST TO N OF OAKLAND PARK BLVD AND SR 816/							
CST	DIH	116,764	0	0	0	0	116,764
CST	DDR	2,970,027	0	0	0	0	2,970,027
Total		3,086,791	0	0	0	0	3,086,791
<i>Prior Years Cost</i>		25,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,111,791
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 (TIP#)					Length: 6.148	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT							
CST	LF	0	8,307,028	0	0	0	8,307,028
CST	SU	0	11,592,206	0	0	0	11,592,206
CST	SA	0	2,802,054	0	0	0	2,802,054
Total		0	22,701,288	0	0	0	22,701,288
<i>Prior Years Cost</i>		2,674,166	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,375,454

Phase	Fund Source	2019	2020	2021	2022	2023	Total
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191 (TIP#)					Length: 4.903	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO							
CST	LFP	0	570,271	0	0	0	570,271
CST	CM	0	2,509,526	0	0	0	2,509,526
CST	SU	0	3,106,366	0	0	0	3,106,366
CST	SA	0	4,407,003	0	0	0	4,407,003
Total		0	10,593,166	0	0	0	10,593,166
<i>Prior Years Cost</i>		<i>1,170,263</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,763,429</i>
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951 (TIP#)					Length: 2.144	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM							
ENV	SA	0	0	0	30,000	0	30,000
PE	SU	0	0	0	320,451	0	320,451
Total		0	0	0	350,451	0	350,451
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,451</i>
MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE - FM# 4381241 (TIP#)					Length: .590	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 39		
LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS							
CST	TALT	742,490	0	0	0	0	742,490
CST	LFP	402,029	0	0	0	0	402,029
CST	ACTU	315,966	0	0	0	0	315,966
Total		1,460,485	0	0	0	0	1,460,485
<i>Prior Years Cost</i>		<i>5,131</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,616</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
MIRAMAR PKWAY STREETScape FROM SW 64 AVE TO SW 68 AVE - FM# 1945 (TIP# 1945)							*Non-SIS*
Type of Work: CORRIDOR IMPROVEMENT					Lead Agency: Miramar, City of		
					L RTP#: Pg. 4		
SIDEWALK IMPROVEMENTS LIGHTING UPGRADES BIKELANE INSTALLATION LANDSCAPE AND IRRIGATION IMPROVEMENTS							
CST	LF	967,532	0	0	0	0	967,532
Total		967,532	0	0	0	0	967,532
<i>Prior Years Cost</i>		<i>1,698,021</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,665,553</i>
Miramar Blvd. widening FROM Palm Av TO Douglas Rd - FM# 4802 (TIP#)							*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of		
From 4 lanes to 6 lanes							
PE	LF	420,000	0	0	0	0	420,000
CST	LF	0	11,000,000	0	0	0	11,000,000
Total		420,000	11,000,000	0	0	0	11,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,420,000</i>
NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP#)							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Length: .011 MI		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
OFF SYSTEM BRIDGE REPLACEMENT					L RTP#: Pg. 5		
ENV	SA	20,000	0	0	0	0	20,000
CST	SA	102,800	0	0	0	0	102,800
CST	ACBR	2,441,329	0	0	0	0	2,441,329
Total		2,564,129	0	0	0	0	2,564,129
<i>Prior Years Cost</i>		<i>1,070,231</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,634,360</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY - FM# 4381221 (TIP#)					Length: .894	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015							
CST	TALT	5,162	0	0	0	0	5,162
CST	LFP	172,083	0	0	0	0	172,083
CST	TALU	994,433	0	0	0	0	994,433
Total		1,171,678	0	0	0	0	1,171,678
<i>Prior Years Cost</i>		5,111	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,176,789

NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4399921 (TIP#)					Length: .950	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #3 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS COMPLETE STREETS							
PE	SA	0	74,000	0	0	0	74,000
PE	TALU	0	281,000	0	0	0	281,000
RRU	TALU	0	0	25,000	50,000	0	75,000
ENV	TALU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	1,455,720	0	1,455,720
CST	TALU	0	0	0	160,880	0	160,880
Total		0	355,000	50,000	1,666,600	0	2,071,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,071,600

NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161 (TIP#)					Length: .173	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALU	0	405,000	0	0	0	405,000
ENV	TALU	0	0	20,000	0	0	20,000
CST	SU	0	0	0	855,251	0	855,251
CST	TALU	0	0	0	405,042	0	405,042
Total		0	405,000	20,000	1,260,293	0	1,685,293
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,685,293

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH - FM# 4346861 (TIP#)							Length: .927 MI	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.								
RRU	SU	60,000	0	0	0	0	60,000	
CST	SU	957,155	0	0	0	0	957,155	
CST	SA	3,704,349	0	0	0	0	3,704,349	
CST	HSP	259,315	0	0	0	0	259,315	
Total		4,980,819	0	0	0	0	4,980,819	
<i>Prior Years Cost</i>		<i>1,094,217</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,075,036</i>	
NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD - FM# 4407462 (TIP#)							Length: 1.612	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 7	
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5								
RRU	TGR	20,000	0	0	0	0	20,000	
PE	TGR	76,420	0	0	0	0	76,420	
ENV	TGR	10,000	0	0	0	0	10,000	
DSB	TGR	0	3,027,477	0	0	0	3,027,477	
DSB	LF	0	1,559,056	0	0	0	1,559,056	
Total		106,420	4,586,533	0	0	0	4,692,953	
<i>Prior Years Cost</i>		<i>240,945</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,933,898</i>	
NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD - FM# 4382851 (TIP#)							Length: .548	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 43	
LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES								
CST	TALT	1,150,874	0	0	0	0	1,150,874	
CST	LFP	1,227,890	0	0	0	0	1,227,890	
Total		2,378,764	0	0	0	0	2,378,764	
<i>Prior Years Cost</i>		<i>5,189</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,383,953</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS - FM# 4378511 (TIP#)							Length: .463	*SIS*
Type of Work: ADD TURN LANE(S)							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: Pg. 47	
ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE								
CST	DSB2	4,762,075	0	0	0	0	4,762,075	
RRU	LF	500,000	0	0	0	0	500,000	
CST	LF	750,000	0	0	0	0	750,000	
CST	DIH	76,230	0	0	0	0	76,230	
CST	SIWR	748,341	0	0	0	0	748,341	
Total		6,836,646	0	0	0	0	6,836,646	
<i>Prior Years Cost</i>		<i>2,550,823</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,387,469</i>	
NW 15th Ave FROM Sunrise Blvd TO NW 19th St - FM# 2744 (TIP# 2744)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed							LRTP#: Pg. 4	
Complete Streets project to include improvements to the bicycle and pedestrian accommodations and traffic calming for this major collector between Sunrise Blvd and NW 19th Street.								
PE	LF	220,000	0	0	0	0	220,000	
CST	LF	0	0	0	1,650,000	0	1,650,000	
Total		220,000	0	0	1,650,000	0	1,870,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,870,000</i>		
NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 (TIP#)							Length: 1.560	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: Imported							LRTP#: pg. 7	
COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014 MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1								
CST	ACSU	1,080,137	0	0	0	0	1,080,137	
RRU	SU	104,000	0	0	0	0	104,000	
CST	SU	6,908,960	0	0	0	0	6,908,960	
CST	SA	266,065	0	0	0	0	266,065	
CST	HSP	108,567	0	0	0	0	108,567	
Total		8,467,729	0	0	0	0	8,467,729	
<i>Prior Years Cost</i>		<i>1,521,463</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,989,192</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731 (TIP#)					Length: .501	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	0	73,000	0	0	0	73,000
PE	TALU	0	224,000	0	0	0	224,000
CST	SU	0	0	0	0	801,691	801,691
Total		0	297,000	0	0	801,691	1,098,691
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,098,691	
NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE - FM# 4381151 (TIP#)					Length: .250	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 43		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF LAUDERDALE LAKES. 10FT SHARED USE PATH ON S SIDE OF NW 39 ST FDOT TO ADMINISTER PROJECT ON BEHALF OF THE CITY							
PE	TALU	0	143,165	0	0	0	143,165
Total		0	143,165	0	0	0	143,165
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						143,165	
NW 9th Avenue Enhancement Project FROM Sistrunk Boulevard TO Sunrise Boulevard - FM# 3705 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
This project includes mobility upgrades such as bike lanes and wider sidewalks, intersection improvements, lighting, stormwater improvements, and landscaping. Improvements have been completed to the north and south of this segment leaving a gap in the complete streets network. A preliminary community meeting has been held to determine priorities for our neighbors within this							
PE	LF	0	0	0	0	330,000	330,000
Total		0	0	0	0	330,000	330,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						330,000	
Neighborhood Sidewalk Project - FM# CIP# 20180641 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Funding for this project will be used to design and construct sidewalks on an annual basis in neighborhoods that request them either through their Neighborhood Mobility Master Plans or through the Lauderserv system. The funding will be based on neighborhood consensus for the locations that they have identified. One of the number one priorities of the Fast Forward Fort Lauderdale Strategic							
CST	LF	150,000	150,000	150,000	300,000	0	750,000
Total		150,000	150,000	150,000	300,000	0	750,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
North Galt Shops Parking - FM# 3707 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Fort Lauderdale, City of		
The North Beach Restaurants and Shoppes area is defined by NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34 Street to the north, and E Oakland Park Blvd to the south. With a mix of commercial and high-density residential uses, there is a need for a more walkable environment for our neighbors and visitors. The goal of this project is to promote economic development,							
CST	LF	0	1,500,000	0	0	0	1,500,000
PE	LF	0	150,000	0	0	0	150,000
Total		0	1,650,000	0	0	0	1,650,000
<i>Prior Years Cost</i>		561,600	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,211,600
OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1 - FM# 4365441 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Length: 1.100		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
ENV	SA	5,000	0	0	0	0	5,000
RRU	SA	0	50,000	0	0	0	50,000
CST	SA	0	2,543,768	0	0	0	2,543,768
Total		5,000	2,593,768	0	0	0	2,598,768
<i>Prior Years Cost</i>		550,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,148,768
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.544		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2017 MPO CSLIP PRIORITY #16 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND					LRTP#: Pg. 43		
PE	SU	0	0	0	242,999	0	242,999
ENV	SU	0	0	0	88,000	0	88,000
Total		0	0	0	330,999	0	330,999
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		330,999
PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Length: 16.101		
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PDE	PKYI	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
<i>Prior Years Cost</i>		48,389	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,048,389

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT FROM SW 184 AVE TO US 27/MIRAMAR PKWY - FM# 1942							*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: Miramar, City of	
							LRTP#: Pg. 4	
WIDENING PEMBROKE ROAD FROM 2 TO 4 LANES FROM SW 184 AVE TO SW 196 AVE CONSTRUCT NEW 4 LANES FROM SW 196 AVE TO US 27 EXTENSION OF 4 LANES OF MIRAMAR PKWY FROM SW 192 TER TO PEMBROKE RD								
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000	
Total		300,000	8,000,000	5,000,000	5,000,000	0	18,300,000	
<i>Prior Years Cost</i>		<i>170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,470,000</i>	
PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4369801 (TIP#)							*Non-SIS*	
Type of Work: PD&E/EMO STUDY							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
4L TO 6L 2014 MPO PRIORITY #14							LRTP#: Pg. 35	
PDE	SA	215,000	1,710,000	0	0	0	1,925,000	
PE	SU	0	0	0	1,505,000	0	1,505,000	
Total		215,000	1,710,000	0	1,505,000	0	3,430,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,430,000</i>	
PEMBROKE ROAD FROM US-27 TO SW 160TH AVE - FM# 4419561 (TIP#)							*Non-SIS*	
Type of Work: PD&E/EMO STUDY							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
2017 MPO PRIORITY #14, 15, 16, 17 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY							LRTP#: Pg. 35	
PDE	SU	0	210,000	0	0	0	210,000	
Total		0	210,000	0	0	0	210,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>210,000</i>	
PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT - FM# 4254172 (TIP#)							*Non-SIS*	
Type of Work: TRAFFIC SIGNALS							Length: .727	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT							LRTP#: Pg. 7	
CST	REPE	285,357	0	0	0	0	285,357	
Total		285,357	0	0	0	0	285,357	
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>290,357</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE - FM# 4419251 (TIP#)					Length: 1.887	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 5		
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD COUNTY 50/50 SPLIT FUNDING FOR DESIGN, CONSTRUCTION AND CEI INCREASE FUNDING FY23 154,856 CIGP AND LF FUNDING DURING FY20-24 TWP DEVELOPMENT CYCLE							
PE	CIGP	0	0	1,025,017	0	0	1,025,017
PE	LF	0	0	1,025,017	0	0	1,025,017
CST	LF	0	0	0	0	6,148,575	6,148,575
CST	CIGP	0	0	0	0	6,148,575	6,148,575
Total		0	0	2,050,034	0	12,297,150	14,347,184
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			14,347,184

POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851 (TIP#)					Length: 1.483	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE							
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	393,879	0	0	0	393,879
Total		20,000	393,879	0	0	0	413,879
<i>Prior Years Cost</i>		256,445	<i>Future Years Cost</i>		<i>Total Project Cost</i>		670,324

POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD - FM# 4377931 (TIP#)					Length: 2.072	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
PE	SU	1,310,000	0	0	0	0	1,310,000
ENV	SU	0	35,000	0	0	0	35,000
CST	SU	0	0	4,746,404	0	0	4,746,404
Total		1,310,000	35,000	4,746,404	0	0	6,091,404
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,091,404	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701 (TIP#)							
Type of Work: WETLAND MITIGATION/RESTORATION							
Project Type: Imported							
JPA WITH BROWARD COUNTY							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY BROWARD COUNTY		
					LRTP#: Pg. 5		
MNT	D	0	0	20,880	0	0	20,880
Total		0	0	20,880	0	0	20,880
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,880
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT - FM# 4152851 (TIP#)							
Type of Work: PRELIMINARY ENGINEERING							
Project Type: Imported							
PE		1,800,000	0	0	0	0	1,800,000
Total	DIH	1,800,000	0	0	0	0	1,800,000
<i>Prior Years Cost</i>		24,303,230	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,103,230
PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY - FM# 4359251 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3							
					Length: 2.738	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: pg. 7		
RRU	SA	0	50,000	0	0	0	50,000
CST	SA	0	4,369,078	0	0	0	4,369,078
Total		0	4,419,078	0	0	0	4,419,078
<i>Prior Years Cost</i>		1,140,506	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,559,584
Parkside Drive FROM Holmberg Rd TO Loxahatchee Blvd - FM# 2100 (TIP#)							
Type of Work: RESURFACING							
Mill and Resurface Roadway - Add (2) 5' Bicycle Lanes to existing roadway							
					Lead Agency: Parkland, City of	*Non-SIS*	
					LRTP#: Pg. 4		
CST	LF	1,655,000	0	0	0	0	1,655,000
Total		1,655,000	0	0	0	0	1,655,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,655,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RAIL CROSSING GRADE SEPERATION EVALUATION - FM# 4417131 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
FEASIBILITY STUDY @ COPANS ROAD							
PDE	DS	0	150,000	0	0	0	150,000
PDE	DIH	0	10,000	0	0	0	10,000
Total		0	160,000	0	0	0	160,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		160,000
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901 (TIP#)					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	PKYR	0	1,246,139	0	0	0	1,246,139
CST	PKYR	0	0	16,210,741	0	0	16,210,741
Total		0	1,246,139	16,210,741	0	0	17,456,880
<i>Prior Years Cost</i>		3,704	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,460,584
RESURFACING - FM# 2453 (TIP# 2453)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of		
TOWN WIDE STREET RESURFACING					LRTP#: Pg. 4		
UPD	MUN	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		759,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		959,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD - FM# 4407465 (TIP#)					Length: 3.644	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. GOES WITH 440746-1/2/3/4 LFA W/ CITY OF FT. LAUDERDALE & BROWARD COUNTY							
RRU	TGR	20,000	0	0	0	0	20,000
PE	TGR	76,420	0	0	0	0	76,420
ENV	TGR	10,000	0	0	0	0	10,000
DSB	TGR	0	3,287,792	0	0	0	3,287,792
DSB	LF	0	1,222,119	0	0	0	1,222,119
Total		106,420	4,509,911	0	0	0	4,616,331
<i>Prior Years Cost</i>		297,881	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,914,212
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903 (TIP#)					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	3,669,179	0	0	3,669,179
Total		300,000	0	3,669,179	0	0	3,969,179
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,970,679
ROCK ISLAND ROAD FROM SAMPLE ROAD TO WILES ROAD - FM# 4365411 (TIP#)					Length: 1.04	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BMPO MOBILITY PROJECT/ BIKE LANES							
ENV	SA	25,000	0	0	0	0	25,000
CST	SA	0	2,717,048	0	0	0	2,717,048
Total		25,000	2,717,048	0	0	0	2,742,048
<i>Prior Years Cost</i>		705,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,447,048

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482 (TIP#)					Length: .400	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-1, 436308-1							
CST	LF	0	1,291,928	0	0	0	1,291,928
Total		0	1,291,928	0	0	0	1,291,928
<i>Prior Years Cost</i>		210,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,501,928
Riverland Rd FROM SR 7 TO Davie Blvd - FM# 2746 (TIP# 2746)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The project includes the addition of traffic calming, bike facilities, stormwater improvements and enhancements to the pedestrian accommodations along Riverland Road between SR7 and Broward Blvd.							
PE	LF	0	880,000	0	0	0	880,000
Total		0	880,000	0	0	0	880,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		880,000
Royal Palm Blvd shared used path FROM Weston Hills Drive TO Town Center Blvd - FM# 4004 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of work of this project includes the addition of a 8 foot shared used bike path on the south side of Royal Palm Blvd from Weston Hill Drive to Town Center Blvd							
PE	LF	0	60,000	0	0	0	60,000
Total		0	60,000	0	0	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		60,000
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622 (TIP#)					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	PKYI	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		301,500

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612 (TIP#)					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PDE	PKYI	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>301,500</i>
SAMPLE ROAD FROM NE 25th Ave TO NE 26th Ave - FM# 1768 (TIP# 1768)					Length: .2 Mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Lighthouse Point, City of		
Project Type: State and Locally Managed					LRTP#: Pg. 4		
BRIDGE #867205 OVER CAP KNIGHT BAYOU							
REPLACE BRIDGE							
DSB	MUN	0	2,500,000	0	0	0	2,500,000
Total		0	2,500,000	0	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
SAWGRASS CANAL REVETMENT PHASE 4 - FM# 4281544 (TIP#)					Length: 1.571	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYR	4,644,855	0	0	0	0	4,644,855
Total		4,644,855	0	0	0	0	4,644,855
<i>Prior Years Cost</i>		<i>15,702</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,660,557</i>
SE 3 AVE FROM SE 17 ST TO SE 6 ST - FM# 4316782 (TIP#)					Length: .960	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #11 4 LANE URBAN, UNDIVIDED SECTION W/CENTER TURN LANE SCOPE WILL INCLUDE TWO BUS SHELTERS, NEW PEDESTRIAN SIGNAL CROSSWALKS, AND TSP AT SE 3RD AVE AND SE 7TH STREET AND SE 3RD AVE AND SE 9TH STREET INTERSECTIONS (FROM 429575-1 TRANSIT STUDY).							
PE	SU	0	0	0	460,000	0	460,000
Total		0	0	0	460,000	0	460,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>460,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SE 9th Avenue Pedestrian Crossing - FM# 3704 (TIP#)		*Non-SIS*					
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT		Lead Agency: Fort Lauderdale, City of					
The City developed a park space at the end of SE 9th Avenue to which currently serves as a water transportation stop connecting to Las Olas Boulevard. This project would create safety enhancements and add traffic calming to the intersection of SE 9th Avenue and SE 4th Street by adding crosswalks as well as installing a raised patterned pavement intersection. Currently there are							
CST	LF	0	0	0	0	100,000	100,000
ADM	LF	0	0	0	0	2,000	2,000
UPD	LF	0	0	0	0	15,000	15,000
PE	LF	0	0	0	0	34,000	34,000
Total		0	0	0	0	151,000	151,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>151,000</i>
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545 (TIP#)		*SIS*					
Type of Work: FUNDING ACTION		Length: 4.110					
Project Type: Imported		Lead Agency: FDOT					
THESE PAYMENTS ARE THE REPAYMENTS FOR THE FINC FUNDS USED ON 409354-2 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FROM STIRLING TO BROWARD BLVD.		LRTP#: Pg. 47					
ADM	DSBD	18,398,500	37,694,750	50,801,250	50,804,250	50,799,750	208,498,500
Total		18,398,500	37,694,750	50,801,250	50,804,250	50,799,750	208,498,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>254,019,750</i>	<i>Total Project Cost</i>		<i>462,518,250</i>
SR A1A @ NORTHEAST 21ST AVENUE - FM# 4204162 (TIP#)		*Non-SIS*					
Type of Work: TRAFFIC SIGNALS		Length: .010					
Project Type: Imported		Lead Agency: MANAGED BY FDOT					
LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590		LRTP#: Pg. 5					
CST	REPE	333,590	0	0	0	0	333,590
Total		333,590	0	0	0	0	333,590
<i>Prior Years Cost</i>		<i>5,038</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>338,628</i>
SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE - FM# 4344491 (TIP#)		*Non-SIS*					
Type of Work: TRAFFIC SIGNALS		Length: .001 MI					
Project Type: Imported		Lead Agency: MANAGED BY FDOT					
LAP W/ CITY OF DEERFIELD BEACH "S112"(F340) FEDERAL EARMARK FUNDS FROM 420416.1 \$333,590		LRTP#: Pg. 5					
ROW	DDR	15,327	0	0	0	0	15,327
Total		15,327	0	0	0	0	15,327
<i>Prior Years Cost</i>		<i>1,015,916</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,031,243</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-25/US-27 @ BOAT RAMPS - FM# 4399391 (TIP#)					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN							
PE	HSP	156,922	0	0	0	0	156,922
ENV	DDR	0	15,000	0	0	0	15,000
CST	HSP	0	0	720,596	0	0	720,596
Total		156,922	15,000	720,596	0	0	892,518
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		892,518
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432 (TIP#)					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 46		
LET WITH 440143-1, 439939-1 AND 439940-1							
CST	DSB2	0	0	834,127	0	0	834,127
CST	ACNP	0	0	148,386	0	0	148,386
Total		0	0	982,513	0	0	982,513
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		982,513
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431 (TIP#)					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM							
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	2,387,099	0	0	0	0	2,387,099
ENV	DDR	0	45,000	0	0	0	45,000
CST	DIH	0	0	5,405	0	0	5,405
CST	DDR	0	0	22,293,717	0	0	22,293,717
Total		2,392,099	45,000	22,299,122	0	0	24,736,221
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		24,736,221

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951 (TIP#)					Length: .369	*SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	HSID	115,507	0	0	0	0	115,507
CST	DIH	0	0	0	66,158	0	66,158
CST	HSP	0	0	0	551,321	0	551,321
Total		115,507	0	0	617,479	0	732,986
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		732,986
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401 (TIP#)					Length: 12.358	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	0	16,215	0	0	16,215
CST	HSP	0	0	805,787	0	0	805,787
Total		260,000	0	822,002	0	0	1,082,002
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,082,002
SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY) - FM# 4377181 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD STREET LIGHTING ON EAST SIDE OF SR-5;PER SRC RECOMMENDATION.INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NORTHEAST CORNER OF SR-A1A (SOUTHEAST							
ENV	HSP	20,000	0	0	0	0	20,000
RRU	DDR	5,000	0	0	0	0	5,000
CST	HSP	324,841	0	0	0	0	324,841
Total		349,841	0	0	0	0	349,841
<i>Prior Years Cost</i>		178,458	<i>Future Years Cost</i>		<i>Total Project Cost</i>		528,299

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551 (TIP#)					Length: .000 *Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2017 MPO PRIORITY #24 GATEWAY STATE FUNDS ONLY							
PDE	DDR	0	0	0	500,000	1,500,000	2,000,000
Total		0	0	0	500,000	1,500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL - FM# 4338891 (TIP#)					Length: .046 MI *Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	5,140	0	0	0	0	5,140
CST	BRRP	515,963	0	0	0	0	515,963
Total		521,103	0	0	0	0	521,103
<i>Prior Years Cost</i>		63,640	<i>Future Years Cost</i>		<i>Total Project Cost</i>		584,743
SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE - FM# 4385311 (TIP#)					Length: .000 *Non-SIS*		
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #7 RESERVE FOR 429575-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DS	0	0	2,500,000	0	0	2,500,000
Total		0	0	2,500,000	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141 (TIP#)					Length: 2.941 *Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202: LFA WITH CITY OF FORT LAUDERDALE							
ENV	BRRP	45,000	0	0	0	0	45,000
CST	LF	0	3,963,045	0	0	0	3,963,045
CST	DIH	0	105,500	0	0	0	105,500
CST	BRRP	0	16,088,560	0	0	0	16,088,560
Total		45,000	20,157,105	0	0	0	20,202,105
<i>Prior Years Cost</i>		3,250,229	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,452,334

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST - FM# 4295752 (TIP#)					Length: 8.412	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #11 PRIORITY 1 PROJECT FROM FEASIBILITY STUDY ON 429575-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS AND CROSSWALKS AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM WITHIN HALLANDALE BEACH, HOLLYWOOD, DANIA BEACH, FORT LAUDERDALE AND BROWARD							
CST	DS	221,616	0	0	0	0	221,616
CST	DIH	10,280	0	0	0	0	10,280
CST	DDR	1,853,094	0	0	0	0	1,853,094
Total		2,084,990	0	0	0	0	2,084,990
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,134,990
SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER - FM# 4397142 (TIP#)					Length: .046	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PDE	DS	1,443,000	0	0	0	0	1,443,000
PE	DIH	0	30,453	0	0	0	30,453
PE	HPP	0	401,750	0	0	0	401,750
PE	REPE	0	307,652	0	0	0	307,652
PE	S112	0	673,598	0	0	0	673,598
ROW	DDR	0	0	48,116	0	0	48,116
ROW	DSB2	0	0	213,000	0	0	213,000
ROW	DIH	0	0	20,259	0	0	20,259
RRU	ACNP	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	0	11,626,791	11,626,791
Total		1,443,000	1,413,453	281,375	100,000	11,626,791	14,864,619
<i>Prior Years Cost</i>		520,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,384,619
SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)					Length: 3.536 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
2013 MPO PRIORITY #7							
CST	DS	77,100	0	0	0	0	77,100
CST	DIH	266,848	0	0	0	0	266,848
CST	DDR	10,702,261	0	0	0	0	10,702,261
Total		11,046,209	0	0	0	0	11,046,209
<i>Prior Years Cost</i>		560,603	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,606,812

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS - FM# 4377182 (TIP#)					Length: 3.428	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;							
RRU	DDR	12,000	0	0	0	0	12,000
CST	DIH	40,142	0	0	0	0	40,142
CST	HSP	363,684	0	0	0	0	363,684
Total		415,826	0	0	0	0	415,826
<i>Prior Years Cost</i>		73,047	<i>Future Years Cost</i>		<i>Total Project Cost</i>		488,873

SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911 (TIP#)					Length: 1.000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD							
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	800,000	0	0	0	800,000
ENV	DS	0	289,000	0	0	0	289,000
CST	DIH	0	0	0	85,470	0	85,470
CST	DDR	0	0	0	3,589,949	0	3,589,949
Total		0	1,099,000	0	3,675,419	0	4,774,419
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,774,419

SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821 (TIP#)					Length: 1.612	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	755,000	0	0	0	755,000
ENV	DDR	0	330,000	0	0	0	330,000
CST	DIH	0	0	0	4,587	0	4,587
CST	DDR	0	0	0	5,404,952	0	5,404,952
Total		0	1,090,000	0	5,409,539	0	6,499,539
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,499,539

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)					Length: 2.135 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW	DS	573,093	0	0	0	0	573,093
Total		573,093	0	0	0	0	573,093
<i>Prior Years Cost</i>		144,689,170	<i>Future Years Cost</i>		<i>Total Project Cost</i>		145,262,263
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)					Length: 21.120 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 35		
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PE	DIH	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		1,305,033	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,330,033
SR-7/US-441 @ OAKLAND PARK BOULEVARD - FM# 4383821 (TIP#)					Length: .200	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #20 INTERSECTION IMPROVEMENTS							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	313,363	0	0	0	313,363
PE	DS	0	436,637	0	0	0	436,637
Total		0	760,000	0	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721 (TIP#)					Length: .532	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES							
PE	HSID	0	83,088	0	0	0	83,088
PE	DIH	0	5,000	0	0	0	5,000
RRU	HSP	0	0	0	1,500	0	1,500
CST	DIH	0	0	0	243	0	243
CST	HSP	0	0	0	410,325	0	410,325
Total		0	88,088	0	412,068	0	500,156
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,156
SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET - FM# 4377021 (TIP#)					Length: .344	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS.							
ENV	HSP	10,000	0	0	0	0	10,000
RRU	DDR	8,000	0	0	0	0	8,000
CST	HSP	622,177	0	0	0	0	622,177
Total		640,177	0	0	0	0	640,177
<i>Prior Years Cost</i>		230,724	<i>Future Years Cost</i>		<i>Total Project Cost</i>		870,901
SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) - FM# 4399601 (TIP#)					Length: .051	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
BRIDGE PAINTING							
CST	DIH	0	155,336	0	0	0	155,336
CST	BRRP	0	2,745,940	0	0	0	2,745,940
Total		0	2,901,276	0	0	0	2,901,276
<i>Prior Years Cost</i>		85,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,986,276

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV - FM# 4385181 (TIP#)							
Type of Work: FUNDING ACTION							
Project Type: Imported							
2015 MPO PRIORITY #6 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
	CST	0	0	5,000,000	0	0	5,000,000
	DDR	0	0	0	0	0	0
	Total	0	0	5,000,000	0	0	5,000,000
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							5,000,000
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2017 MPO PRIORITY #11 SR-7/US-441 TRANSIT IMPROVEMENTS, ON-SYSTEM ROADWAYS CONSTRUCT SIDEWALKS IMPROVEMENT BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; MPO RESERVE FUNDING ON 438518-1 SR-7/US-441 FROM BROWARD MIAMI-DADE CL TO N OF SAMPLE RD							
	PE	50,000	0	0	0	0	50,000
	DIH	0	0	0	0	0	0
	DDR	430,000	0	0	0	0	430,000
	CST	0	0	0	99,438	0	99,438
	DIH	0	0	0	0	0	0
	DDR	0	0	0	2,282,596	0	2,282,596
	Total	480,000	0	0	2,382,034	0	2,862,034
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							2,862,034
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1; RESERVE FUNDING ON 438518-1							
	PE	5,000	0	0	0	0	5,000
	DIH	0	0	0	0	0	0
	DDR	600,000	0	0	0	0	600,000
	CST	0	0	0	0	426,510	426,510
	DIH	0	0	0	0	0	0
	DDR	0	0	0	0	4,853,615	4,853,615
	Total	605,000	0	0	0	5,280,125	5,885,125
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							5,885,125

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764 (TIP#)						Length: 2.182	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: Pg. 35		
2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 RESERVE FUNDING UNDER 438518-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.								
PE	SU	0	591,000	0	0	0	591,000	
CST	SU	0	0	0	0	4,144,380	4,144,380	
Total		0	591,000	0	0	4,144,380	4,735,380	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	4,735,380	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765 (TIP#)						Length: 1.069	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: Pg. 35		
2017 MPO PRIORITY #11 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD								
PE	SU	0	500,000	0	0	0	500,000	
CST	SU	0	0	0	0	3,217,665	3,217,665	
Total		0	500,000	0	0	3,217,665	3,717,665	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	3,717,665	
SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER - FM# 4338941 (TIP#)						Length: .078 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: Pg. 5		
CST	DIH	5,775	0	0	0	0	5,775	
CST	BRRP	770,777	0	0	0	0	770,777	
Total		776,552	0	0	0	0	776,552	
<i>Prior Years Cost</i>		105,000	<i>Future Years Cost</i>				<i>Total Project Cost</i>	881,552
SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071 (TIP#)						Length: .072	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS						Lead Agency: MANAGED BY FDOT		
Project Type: Imported						LRTP#: Pg. 5		
NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.								
RRU	SA	30,000	0	0	0	0	30,000	
CST	HSP	2,028,808	0	0	0	0	2,028,808	
Total		2,058,808	0	0	0	0	2,058,808	
<i>Prior Years Cost</i>		318,281	<i>Future Years Cost</i>				<i>Total Project Cost</i>	2,377,089

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#) Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Type: Imported FROM HAMMONDVILLE ROAD TO SW 4TH STREET Lead Agency: FDOT LRTP#: Pg. 5 *Non-SIS*							
RRU	DDR	16,000	16,000	0	0	0	32,000
Total		16,000	16,000	0	0	0	32,000
<i>Prior Years Cost</i>		<i>107,524</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>139,524</i>
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP#) Type of Work: RIGHT OF WAY ACTIVITIES Project Type: Imported ROW Length: .006 MI Lead Agency: FDOT LRTP#: Pg. 5 *Non-SIS*							
ROW	DDR	28,623	25,000	25,000	25,000	0	103,623
Total		28,623	25,000	25,000	25,000	0	103,623
<i>Prior Years Cost</i>		<i>236,096</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>339,719</i>
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483 (TIP#) Type of Work: RIGHT OF WAY ACTIVITIES Project Type: Imported FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL ROW Length: .006 Lead Agency: MANAGED BY FDOT LRTP#: Pg. 5 *Non-SIS*							
ROW	DS	0	15,000	125,000	0	0	140,000
ROW	DIH	0	5,000	0	0	0	5,000
Total		0	20,000	125,000	0	0	145,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>145,000</i>
SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A - FM# 4400861 (TIP#) Type of Work: LIGHTING Project Type: Imported INTERSECTION LIGHTING IMPROVEMENT ALONG ATLANTIC BLVD B/C RATIO = 40 / SHSP = #2 & #3 Length: 4.254 Lead Agency: MANAGED BY FDOT LRTP#: Pg. 5 *Non-SIS*							
RRU	DDR	28,000	0	0	0	0	28,000
CST	SA	25,700	0	0	0	0	25,700
CST	HSP	969,688	0	0	0	0	969,688
Total		1,023,388	0	0	0	0	1,023,388
<i>Prior Years Cost</i>		<i>190,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,213,388</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695 (TIP#)					Length: 1.900	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 35			
2016 MPO PRIORITY #6 PROJECT PRIORITY 2 FROM FEASIBILITY STUDY ON 429569-1. IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY, QUEUE JUMPS & BIKE LANES/SIDEWALKS AT VARIOUS LOCATIONS ON OFF SYSTEM ROADS. DESIGN PHASE ON 429569-1								
CST	SU	0	0	1,836,699	0	0	1,836,699	
CST	SA	0	0	2,541,608	0	0	2,541,608	
Total		0	0	4,378,307	0	0	4,378,307	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,378,307	
SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A - FM# 4400881 (TIP#)					Length: 9.477	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
INTERSECTION LIGHTING IMPROVEMENT B/C RATIO = 40 / SHSP = #2 & #3								
RRU	HSP	8,000	0	0	0	0	8,000	
RRU	DDR	60,000	0	0	0	0	60,000	
CST	DDR	51,400	0	0	0	0	51,400	
CST	HSP	1,836,702	0	0	0	0	1,836,702	
Total		1,956,102	0	0	0	0	1,956,102	
<i>Prior Years Cost</i>		901,519	<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,857,621
SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE - FM# 4384831 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 35			
2015 MPO PRIORITY #5 RESERVE FOR 429569-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.								
CST	DDR	0	0	5,000,000	0	0	5,000,000	
Total		0	0	5,000,000	0	0	5,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,000,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4295694 (TIP#)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: Imported							
2016 MPO PRIORITY #6 PRIORITY 1 PROJECTS FROM FEASIBILITY STUDY ON 429569-1 IMPROVEMENTS INCLUDE BUS SHELTERS, TRANSIT SIGNAL PRIORITY QUEUE JUMPS AND BIKE LANES AT VARIOUS LOCATIONS ON THE STATE HIGHWAY SYSTEM DESIGN PHASE ON 429569-1							
CST	DIH	63,413	0	0	0	0	63,413
CST	DDR	1,445,308	0	0	0	0	1,445,308
Total		1,508,721	0	0	0	0	1,508,721
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,508,721</i>
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701 (TIP#)							
Type of Work: ADD TURN LANE(S)							
Project Type: Imported							
JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
PE	CIGP	0	75,000	0	0	0	75,000
PE	LF	0	75,000	0	0	0	75,000
CST	LF	0	0	0	452,500	0	452,500
CST	CIGP	0	0	0	452,500	0	452,500
Total		0	150,000	0	905,000	0	1,055,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,055,000</i>
SR-817/UNIVERSITY DR FR S OF NW 50TH ST TO N OF SR-870/COMMERCIAL BLVD - FM# 4320666 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2016 MPO PRIORITY #8 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	112,676	0	0	0	0	112,676
CST	DDR	4,391,083	0	0	0	0	4,391,083
Total		4,503,759	0	0	0	0	4,503,759
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,703,759</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD - FM# 4385201 (TIP#)					Length: .000	*Non-SIS*	*RSP*
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	8,858,771	0	0	0	8,858,771
Total		0	8,858,771	0	0	0	8,858,771
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,858,771
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667 (TIP#)					Length: .595	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	313,000	0	0	0	0	313,000
CST	DIH	0	0	0	92,417	0	92,417
CST	DDR	0	0	0	2,121,453	0	2,121,453
Total		323,000	0	0	2,213,870	0	2,536,870
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,536,870
SR-817/UNIVERSITY DR FROM S OF SPRINGTREE DR TO N OF 44 ST - FM# 4320665 (TIP#)					Length: .995	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #8 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3							
CST	DIH	127,153	0	0	0	0	127,153
CST	DDR	4,367,576	0	0	0	0	4,367,576
Total		4,494,729	0	0	0	0	4,494,729
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,494,729

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741 (TIP#)					Length: .100	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET							
PE	HSID	96,591	0	0	0	0	96,591
RRU	HSP	0	0	0	1,500	0	1,500
CST	DIH	0	0	0	222	0	222
CST	HSP	0	0	0	477,235	0	477,235
Total		96,591	0	0	478,957	0	575,548
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							575,548
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668 (TIP#)					Length: 1.478	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
PRIORITY #5 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	0	15,000	0	0	0	15,000
PE	DDR	0	1,100,000	0	0	0	1,100,000
CST	DIH	0	0	0	133,412	0	133,412
CST	DDR	0	0	0	7,615,498	0	7,615,498
Total		0	1,115,000	0	7,748,910	0	8,863,910
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							8,863,910
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669 (TIP#)					Length: 1.615	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
PRIORITY #6 PROJECT LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3							
PE	DIH	0	15,000	0	0	0	15,000
PE	DDR	0	1,200,000	0	0	0	1,200,000
CST	DIH	0	0	0	152,894	0	152,894
CST	DDR	0	0	0	8,616,547	0	8,616,547
Total		0	1,215,000	0	8,769,441	0	9,984,441
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							9,984,441

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD - FM# 4400751 (TIP#)					Length: 2.622	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG UNIVERSITY DR IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	20,000	0	0	0	0	20,000
CST	SA	41,891	0	0	0	0	41,891
CST	HSP	873,890	0	0	0	0	873,890
Total		935,781	0	0	0	0	935,781
<i>Prior Years Cost</i>		215,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,150,781
SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET - FM# 4377311 (TIP#)					Length: 1.098	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH.							
ENV	HSP	10,000	0	0	0	0	10,000
RRU	DDR	10,000	0	0	0	0	10,000
CST	HSP	1,203,722	0	0	0	0	1,203,722
Total		1,223,722	0	0	0	0	1,223,722
<i>Prior Years Cost</i>		70,442	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,294,164
SR-820/HOLLYWOOD BLVD. AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111 (TIP#)					Length: .079	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ANTICIPATED NPV-\$1,966,043;B/C=3.2;SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST							
PE	HSP	470,000	0	0	0	0	470,000
RRU	SA	0	10,000	0	0	0	10,000
ENV	SA	0	0	40,000	0	0	40,000
CST	HSP	0	0	2,962,950	0	0	2,962,950
Total		470,000	10,000	3,002,950	0	0	3,482,950
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,482,950

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR - FM# 4385191 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2015 MPO PRIORITY #8 RESERVE FOR 431770-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	5,000,000	0	0	5,000,000
Total		0	0	5,000,000	0	0	5,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,000,000
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701 (TIP#)					Length: .264	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	HSID	0	185,194	0	0	0	185,194
PE	DIH	0	5,000	0	0	0	5,000
CST	DIH	0	0	0	43,169	0	43,169
CST	HSP	0	0	0	863,375	0	863,375
Total		0	190,194	0	906,544	0	1,096,738
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,096,738
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291 (TIP#)					Length: .505	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	133,215	0	0	0	0	133,215
CST	DS	0	0	61,905	0	0	61,905
CST	DIH	0	0	34,561	0	0	34,561
CST	DDR	0	0	566,836	0	0	566,836
Total		138,215	0	663,302	0	0	801,517
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							801,517

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051 (TIP#)					Length: .189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
CST	SA	0	0	51,184	0	0	51,184
CST	HSP	0	0	748,462	0	0	748,462
Total		0	0	799,646	0	0	799,646
<i>Prior Years Cost</i>		<i>179,088</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>978,734</i>
SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST - FM# 4305902 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV TO BE DETERMINED. SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD							
CST	SA	24,337	0	0	0	0	24,337
CST	HSP	751,358	0	0	0	0	751,358
Total		775,695	0	0	0	0	775,695
<i>Prior Years Cost</i>		<i>297,174</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,072,869</i>
SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP - FM# 4399101 (TIP#)					Length: .786	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
ANTICIPATED NPV-\$29,848,189; B/C- 7.8;SHSP = 2,3,&4;INSTALL ADD'T 3 SEC. SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL OF THE STUDY INTERSECTIONS;INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT DRAINAGE IMPROVEMENTS,							
PE	ACNP	510,611	0	0	0	0	510,611
ENV	SA	0	30,000	0	0	0	30,000
RRU	SA	0	0	40,000	0	0	40,000
CST	SA	0	0	36,002	0	0	36,002
CST	HSP	0	0	4,144,738	0	0	4,144,738
Total		510,611	30,000	4,220,740	0	0	4,761,351
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,761,351</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301 (TIP#)					Length: 2.067	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	521,511	0	0	0	0	521,511
CST	DS	0	0	313,197	0	0	313,197
CST	DIH	0	0	156,598	0	0	156,598
CST	DDR	0	0	3,023,099	0	0	3,023,099
Total		526,511	0	3,492,894	0	0	4,019,405
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,024,405
SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. - FM# 4400761 (TIP#)					Length: .631	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG SAMPLE RD IN CITY OF CORAL SPRINGS B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	6,000	0	0	0	0	6,000
CST	SA	32,468	0	0	0	0	32,468
CST	HSP	219,591	0	0	0	0	219,591
Total		258,059	0	0	0	0	258,059
<i>Prior Years Cost</i>		75,861	<i>Future Years Cost</i>		<i>Total Project Cost</i>		333,920
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591 (TIP#)					Length: .200	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CONSTRUCTION PHASE TO BE DONE BY T/O PUSH BUTTON CONTRACT COST FOR RIGHT-OF-WAY PURCHASE TO BE ADDED NEXT TWP CYCLE B/C RATIO = 14.5/NPV = 7,474,465/SHSP = INTERSECTION CRASHES SAFETY COMPONENTS: INTERCHANGE IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES							
ROW	HSP	133,064	0	0	0	0	133,064
ENV	DDR	10,000	0	0	0	0	10,000
RRU	HSP	0	25,000	0	0	0	25,000
CST	HSP	0	533,006	0	0	0	533,006
CST	ACNP	0	151,458	0	0	0	151,458
Total		143,064	709,464	0	0	0	852,528
<i>Prior Years Cost</i>		658,369	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,510,897

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE - FM# 4400741 (TIP#)					Length: 7.414	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG SUNRISE BLVD IN CITY OF FT. LAUDERDALE/PLANTATION							
RRU	DDR	30,000	0	0	0	0	30,000
CST	SA	117,349	0	0	0	0	117,349
ENV	DS	10,000	0	0	0	0	10,000
CST	HSP	956,856	0	0	0	0	956,856
Total		1,114,205	0	0	0	0	1,114,205
<i>Prior Years Cost</i>		230,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,344,205
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY - FM# 4417211 (TIP#)					Length: 2.002	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
TSM&O IMPROVEMENTS							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	153,372	0	0	0	153,372
ENV	DDR	0	20,000	0	0	0	20,000
CST	DIH	0	0	0	40,858	0	40,858
CST	DDR	0	0	0	810,355	0	810,355
Total		0	183,372	0	851,213	0	1,034,585
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,034,585
SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) - FM# 4399591 (TIP#)					Length: .105	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
BRIDGE PAINTING - 860624, 860625							
CST	DIH	100,865	0	0	0	0	100,865
CST	BRRP	4,203,867	0	0	0	0	4,203,867
Total		4,304,732	0	0	0	0	4,304,732
<i>Prior Years Cost</i>		98,865	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,403,597

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE - FM# 4377081 (TIP#)					Length: .857	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC.							
RRU	DDR	0	12,000	0	0	0	12,000
CST	HSP	0	613,767	0	0	0	613,767
Total		0	625,767	0	0	0	625,767
<i>Prior Years Cost</i>		232,741	<i>Future Years Cost</i>		<i>Total Project Cost</i>		858,508
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711 (TIP#)					Length: .100	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
PE	HSID	0	188,200	0	0	0	188,200
PE	DIH	0	5,000	0	0	0	5,000
CST	DIH	0	0	0	95,811	0	95,811
CST	HSP	0	0	0	877,677	0	877,677
Total		0	193,200	0	973,488	0	1,166,688
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,166,688
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)					Length: .044 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	0	57,950	0	0	0	57,950
CST	BRRP	0	648,157	0	0	0	648,157
Total		0	706,107	0	0	0	706,107
<i>Prior Years Cost</i>		74,955	<i>Future Years Cost</i>		<i>Total Project Cost</i>		781,062

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171 (TIP#)							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Imported							
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF							
PE	DIH	7,000	0	0	0	0	7,000
PE	DS	1,393,000	0	0	0	0	1,393,000
ENV	DS	0	20,000	0	0	0	20,000
CST	DIH	0	0	5,405	0	0	5,405
CST	DDR	0	0	4,798,934	0	0	4,798,934
Total		1,400,000	20,000	4,804,339	0	0	6,224,339
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,224,339
SR-84 RAIL MONITORING @ 4 FEC CROSSINGS - FM# 4417591 (TIP#)							
Type of Work: RAIL CAPACITY PROJECT							
Project Type: Imported							
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD							
RRU	DDR	0	25,000	0	10,000	0	35,000
PE	DDR	0	315,507	0	0	0	315,507
CST	DDR	0	0	0	45,189	0	45,189
CST	DITS	0	0	0	0	1,101,343	1,101,343
Total		0	340,507	0	55,189	1,101,343	1,497,039
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,497,039
SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB - FM# 4397571 (TIP#)							
Type of Work: INTERCHANGE - ADD LANES							
Project Type: Imported							
THE PREFERRED ALTERNATIVE 3 IMPROVEMENTS INCLUDE: A)MILLING, REPAVING, & RESTRIPIING OF THE RAMP U-9/RAMP T-9 MERGE AREA. B)REALIGNMENT OF RAMP T-13 TO MERGE DIRECTLY W/RAMP U-11. C)REALIGNMENT OF SR84 EB TO THE E TO MERGE WITH RAMP U-7							
CST	DIH	102,800	0	0	0	0	102,800
CST	DDR	2,860,383	0	0	0	0	2,860,383
Total		2,963,183	0	0	0	0	2,963,183
<i>Prior Years Cost</i>		306,255	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,269,438

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991 (TIP#)					Length: 1.483	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. PHASE 42 WILL BE CONVERTED TO 4B/41/42/43 JULY 2018							
PE	DIH	0	5,000	0	0	0	5,000
PE	HSP	0	227,300	0	0	0	227,300
ROW	HSP	0	0	0	236,385	0	236,385
Total		0	232,300	0	236,385	0	468,685
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		468,685
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463 (TIP#)					Length: 1.800	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 7		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5							
RRU	TGR	70,000	0	0	0	0	70,000
PE	TGR	76,420	0	0	0	0	76,420
ENV	TGR	10,000	0	0	0	0	10,000
DSB	TGR	0	654,190	0	0	0	654,190
DSB	LF	0	565,984	0	0	0	565,984
Total		156,420	1,220,174	0	0	0	1,376,594
<i>Prior Years Cost</i>		94,533	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,471,127
SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. - FM# 4417271 (TIP#)					Length: .240	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DS	25,000	0	0	0	0	25,000
DSB	DIH	0	34,001	0	0	0	34,001
DSB	DS	0	25,000	0	0	0	25,000
DSB	DDR	0	373,405	0	0	0	373,405
Total		25,000	432,406	0	0	0	457,406
<i>Prior Years Cost</i>		154,875	<i>Future Years Cost</i>		<i>Total Project Cost</i>		612,281

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SR-845/POWERLINE RD.FROM N. OF SR-810/HILLSBORO BLVD. TO PBC LINE - FM# 4399091 (TIP#)					Length: .709	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
ANTICIPATED NPV- \$1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP								
ENV	SA	10,000	0	0	0	0	10,000	
PE	HSP	183,802	0	0	0	0	183,802	
CST	HSP	0	0	358,429	0	0	358,429	
Total		193,802	0	358,429	0	0	552,231	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			552,231	
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961 (TIP#)					Length: .183	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES								
PE	HSID	57,248	0	0	0	0	57,248	
CST	DIH	0	0	0	37,556	0	37,556	
CST	HSP	0	0	0	273,246	0	273,246	
Total		57,248	0	0	310,802	0	368,050	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			368,050	
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413811 (TIP#)					Length: .100	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY UTILITY WORK UNDER UTILITY WORK FOR 441381-2								
ENV	DPTO	105,000	0	0	0	0	105,000	
CST	ST10	0	499,915	0	0	0	499,915	
CST	LF	0	500,000	0	0	0	500,000	
CST	DIH	0	69,334	0	0	0	69,334	
Total		105,000	1,069,249	0	0	0	1,174,249	
<i>Prior Years Cost</i>		192,496	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,366,745

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE - FM# 4400771 (TIP#)							
Type of Work: LIGHTING							
Project Type: Imported							
INTERSECTION LIGHTING IMPROVEMENT ALONG POWERLINE RD IN CITY OF POMPANO BEACH							
					Length: 6.852	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
RRU	DDR	20,000	0	0	0	0	20,000
CST	SA	45,129	0	0	0	0	45,129
CST	HSP	1,706,267	0	0	0	0	1,706,267
Total		1,771,396	0	0	0	0	1,771,396
<i>Prior Years Cost</i>		165,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,936,396
SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)							
Type of Work: BRIDGE REHABILITATION							
Project Type: Imported							
					Length: .148 MI	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 5		
CST	DIH	134,788	0	0	0	0	134,788
CST	BRRP	2,194,503	0	0	0	0	2,194,503
Total		2,329,291	0	0	0	0	2,329,291
<i>Prior Years Cost</i>		143,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,472,465
SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE - FM# 4361111 (TIP#)							
Type of Work: TRAFFIC SIGNAL UPDATE							
Project Type: Imported							
					Length: .200	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
					NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES		
RRU	DDR	4,000	0	0	0	0	4,000
CST	SA	102,800	0	0	0	0	102,800
CST	HSP	2,601,258	0	0	0	0	2,601,258
Total		2,708,058	0	0	0	0	2,708,058
<i>Prior Years Cost</i>		444,599	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,152,657
SR-858/HALLANDALE BEACH BOULEVARD FROM SR-A1A TO SR-7/US-441 - FM# 4421251 (TIP#)							
Type of Work: OTHER ITS							
Project Type: Imported							
					Length: .000	*Non-SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 5		
					AUTOMATIC TRAFFIC SIGNAL PERFORMANCE MEASURES (ATSPM) FOR 23 SIGNALIZED INTERSECTIONS		
PE	DITS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP#)							
Type of Work: BRIDGE REHABILITATION					Length: 1.536 mi	*SIS*	
Project Type: Imported					Lead Agency: FDOT		
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95 BRIDGE REHABILITATION					LRTP#: Pg. 47		
CST	DIH	162,647	0	0	0	0	162,647
CST	BRRP	10,949,062	0	0	0	0	10,949,062
Total		11,111,709	0	0	0	0	11,111,709
<i>Prior Years Cost</i>		<i>90,371</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,202,080</i>
SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912 (TIP#)							
Type of Work: LANDSCAPING					Length: 1.443	*SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
STANDALONE LANDSCAPE ALONG SR-869/ SW 10 STREET CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1					LRTP#: Pg. 46		
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	450,000	0	450,000
Total		0	0	0	460,000	0	460,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>3,909,420</i>	<i>Total Project Cost</i>	
						<i>4,369,420</i>	
SR-869/SW 10 ST FROM SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911 (TIP#)							
Type of Work: PD&E/EMO STUDY					Length: 1.400	*SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
2016 MPO PRIORITY #10					LRTP#: Pg. 47		
ROW	DI	3,183,158	0	0	0	0	3,183,158
ROW	DSB2	9,414,247	0	0	0	0	9,414,247
ROW	DIH	252,000	0	0	0	0	252,000
PE	DI	3,000,000	0	2,875,000	0	0	5,875,000
ROW	BNIR	0	2,398,856	0	0	0	2,398,856
RRU	ACNP	0	0	8,000,000	0	0	8,000,000
DSB	ACNP	0	0	0	101,584,196	0	101,584,196
DSB	LFB	0	0	0	100,000,000	0	100,000,000
DSB	PKLF	0	0	0	100,000,000	0	100,000,000
DSB	DI	0	0	0	46,360,582	0	46,360,582
DSB	DDR	0	0	0	976,800	0	976,800
DSB	STED	0	0	0	36,463,428	0	36,463,428
Total		15,849,405	2,398,856	10,875,000	385,385,006	0	414,508,267
<i>Prior Years Cost</i>		<i>5,305,283</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>419,813,550</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD - FM# 4270042 (TIP#)					Length: .060 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: Imported							
ROW	DS	0	10,800	0	0	0	10,800
Total		0	10,800	0	0	0	10,800
<i>Prior Years Cost</i>		660,713	<i>Future Years Cost</i>		<i>Total Project Cost</i>		671,513
SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A - FM# 4400871 (TIP#)					Length: 9.393	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INTERSECTION LIGHTING IMPROVEMENT ALONG COMMERCIAL BLVD B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	44,000	0	0	0	0	44,000
CST	DS	452,206	0	0	0	0	452,206
CST	SA	23,068	0	0	0	0	23,068
CST	HSP	1,018,518	0	0	0	0	1,018,518
Total		1,537,792	0	0	0	0	1,537,792
<i>Prior Years Cost</i>		458,036	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,995,828
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441 (TIP#)					Length: 6.778	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS							
PE	DITS	0	0	0	675,000	0	675,000
Total		0	0	0	675,000	0	675,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		675,000
SR-9/I-95 FROM SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET - FM# 4331085 (TIP#)					Lead Agency: FDOT	*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					LRTP#: Pg. 47		
PHASE 3A MANAGED LANES (3A-2) 2013 MPO #30							
INC	DDR	2,350,000	0	0	0	0	2,350,000
ROW	DDR	204,986	0	0	0	0	204,986
Total		2,554,986	0	0	0	0	2,554,986
<i>Prior Years Cost</i>		178,064,452	<i>Future Years Cost</i>		<i>Total Project Cost</i>		180,619,438

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)							
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT	*Non-SIS*	*RSP*
Project Type: Imported					LRTP#: Pg. 5		
ROW	DIH	10,000	10,000	10,000	10,000	0	40,000
Total		10,000	10,000	10,000	10,000	0	40,000
<i>Prior Years Cost</i>		<i>467,945</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>507,945</i>
SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Length: 3.378	*SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION					LRTP#: Pg. 47		
RRU	DSB2	20,000	570,000	0	0	0	590,000
ROW	DIH	74,160	0	0	0	0	74,160
ROW	DDR	1,024,556	241,673	0	0	0	1,266,229
CST	DSB2	0	0	17,419,099	0	0	17,419,099
CST	ACNP	0	0	1,801,930	0	0	1,801,930
Total		1,118,716	811,673	19,221,029	0	0	21,151,418
<i>Prior Years Cost</i>		<i>2,108,847</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,260,265</i>
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 (TIP#)							
Type of Work: INTERCHANGE IMPROVEMENT					Length: .946	*SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
ULTIMATE IMPROVEMENTS					LRTP#: Pg. 47		
PE	DSB2	0	0	8,450,000	0	0	8,450,000
PE	ACNP	0	0	150,000	0	0	150,000
ENV	ACNP	0	0	20,000	50,000	0	70,000
ROW	BNIR	0	0	0	1,000,000	0	1,000,000
Total		0	0	8,620,000	1,050,000	0	9,670,000
<i>Prior Years Cost</i>		<i>3,097,711</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>135,791,263</i>
SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB - FM# 4093543 (TIP#)							
Type of Work: ENVIRONMENTAL MITIGATION					Length: 1.647 MI	*SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
MNT	DDR	164,179	0	0	0	0	164,179
Total		164,179	0	0	0	0	164,179
<i>Prior Years Cost</i>		<i>1,967,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,131,340</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711 (TIP#) Type of Work: INTERCHANGE - ADD LANES Project Type: Imported BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.					Length: 4.963	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PDE	ACNP	0	0	0	0	330,000	330,000
Total		0	0	0	0	330,000	330,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	22,649,029	<i>Total Project Cost</i>		22,979,029
SR-9/I-95 AT OAKLAND PARK BOULEVARD - FM# 4391721 (TIP#) Type of Work: INTERCHANGE - ADD LANES Project Type: Imported BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.					Length: 3.351	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 46		
PDE	ACNP	0	0	0	0	330,000	330,000
Total		0	0	0	0	330,000	330,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	6,435,000	<i>Total Project Cost</i>		6,765,000
SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088 (TIP#) Type of Work: LIGHTING Project Type: Imported					Length: 25.307	*SIS*	
					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 47		
PE	DDR	1,000,000	0	0	0	0	1,000,000
CST	DIH	50,000	0	0	0	0	50,000
CST	GMR	1,500,000	0	0	0	0	1,500,000
CST	ACNP	250,000	2,500,000	1,500,000	0	0	4,250,000
PE	ACNP	0	500,000	0	0	0	500,000
Total		2,800,000	3,000,000	1,500,000	0	0	7,300,000
<i>Prior Years Cost</i>		10,782,728	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,082,728
SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP#) Type of Work: PD&E/EMO STUDY Project Type: Imported					Length: 10.426 MI	*SIS*	
					Lead Agency: FDOT		
					LRTP#: Pg. 47		
PDE	DDR	0	0	0	2,000,000	0	2,000,000
PDE	DIH	0	0	0	30,000	0	30,000
Total		0	0	0	2,030,000	0	2,030,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,030,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331082 (TIP#)					Length: 19.807 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
LANDSCAPE 2013 MPO #30							
CST	DIH	0	162,212	0	0	0	162,212
CST	DDR	0	2,029,860	0	0	0	2,029,860
Total		0	2,192,072	0	0	0	2,192,072
<i>Prior Years Cost</i>		256,298	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,448,370
SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD - FM# 4369031 (TIP#)					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE							
PE	DIH	0	100,000	0	0	0	100,000
PE	DDR	0	8,000,000	0	0	0	8,000,000
Total		0	8,100,000	0	0	0	8,100,000
<i>Prior Years Cost</i>		5,150,284	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,250,284
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643 (TIP#)					Length: 2.334	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 46		
STANDALONE LANDSCAPE ALONG SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	150,000	0	150,000
Total		0	0	0	155,000	0	155,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		1,306,159	<i>Total Project Cost</i>	
							1,461,159

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089 (TIP#)					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	0	0	187,386	0	0	187,386
CST	DDR	0	0	2,270,539	0	0	2,270,539
Total		0	0	2,457,925	0	0	2,457,925
<i>Prior Years Cost</i>		235,883	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,693,808
SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD. FROM S. OF SR-842/BROWARD BLVD. TO N. OF					Length: 8.700 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
INC	DDR	3,425,000	0	0	0	0	3,425,000
Total		3,425,000	0	0	0	0	3,425,000
<i>Prior Years Cost</i>		171,782,253	<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,207,253
SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081 (TIP#)					Length: 6.755	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DDR	9,832,644	0	0	0	0	9,832,644
PE	DS	708,719	0	0	0	0	708,719
Total		10,541,363	0	0	0	0	10,541,363
<i>Prior Years Cost</i>		3,778,573	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,319,936
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701 (TIP#)					Length: 3.988	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SIS 2ND FIVE YEARS; INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	0	0	500,000	2,500,000	3,000,000
Total		0	0	0	500,000	2,500,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		133,348,769	<i>Total Project Cost</i>	
							136,348,769

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642 (TIP#)					Length: 5.084	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 46			
RRU	DI	0	0	0	3,000,000	1,000,000	4,000,000	
DSB	DI	0	0	0	0	2,000,000	2,000,000	
DSB	ACNP	0	0	0	0	187,408,360	187,408,360	
DSB	LFB	0	0	0	0	100,000,000	100,000,000	
DSB	PKLF	0	0	0	0	20,000,000	20,000,000	
DSB	PKYI	0	0	0	0	80,000,000	80,000,000	
Total		0	0	0	3,000,000	390,408,360	393,408,360	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		393,408,360	
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641 (TIP#)					Length: 7.250	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT								
ROW	DI	23,643,345	0	0	0	0	23,643,345	
ROW	DIH	326,000	0	0	0	0	326,000	
ROW	DSB2	4,995,625	0	0	0	0	4,995,625	
ENV	DDR	40,000	0	0	0	0	40,000	
PE	DI	0	0	0	2,750,000	0	2,750,000	
Total		29,004,970	0	0	2,750,000	0	31,754,970	
<i>Prior Years Cost</i>		8,074,066	<i>Future Years Cost</i>			<i>Total Project Cost</i>		39,829,036
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)					Length: 1.771	*SIS*		
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 47			
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)								
INC	ACNP	1,000,000	1,500,000	0	0	0	2,500,000	
Total		1,000,000	1,500,000	0	0	0	2,500,000	
<i>Prior Years Cost</i>		49,565,856	<i>Future Years Cost</i>			<i>Total Project Cost</i>		52,065,856

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331087 (TIP#)					Length: 1.607	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT SW 10TH INTERCHANGE							
PE	DIH	0	7,000	0	0	0	7,000
PE	DDR	0	500,000	0	0	0	500,000
CST	DIH	0	0	0	11,100	0	11,100
CST	DDR	0	0	0	4,443,782	0	4,443,782
Total		0	507,000	0	4,454,882	0	4,961,882
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							4,961,882
SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD. - FM# 4093544 (TIP#)					Length: 4.160	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STAND ALONE PROJECT; EXPRESS LANES PHASE 3C LANDSCAPE ALONG I-95 FROM GRIFFIN RD. TO DAVIE RD. EXCLUDES I-95/I-595 INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	360,000	0	360,000
Total		0	0	0	367,000	0	367,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
				3,306,219			3,673,219
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231 (TIP#)					Length: .371	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NPV=\$3,425,707; B/C RATIO=3.5;							
PE	HSLD	288,722	0	0	0	0	288,722
CST	DIH	0	0	0	127,311	0	127,311
CST	HSP	0	0	0	1,303,290	0	1,303,290
Total		288,722	0	0	1,430,601	0	1,719,323
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,719,323

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG - FM# 4344773 (TIP#)					Length: 3.565	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
	CST	DIH	12,439	0	0	0	12,439
	CST	DDR	3,510,230	0	0	0	3,510,230
	Total		3,522,669	0	0	0	3,522,669
<i>Prior Years Cost</i>		389,815	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,912,484
SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG - FM# 4344772 (TIP#)					Length: 3.699	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
BOLD LANDSCAPING							
	CST	DS	226,914	0	0	0	226,914
	CST	DIH	12,439	0	0	0	12,439
	CST	DDR	1,523,830	0	0	0	1,523,830
	Total		1,763,183	0	0	0	1,763,183
<i>Prior Years Cost</i>		281,628	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,044,811
SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)					Length: 11.994 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 47		
BOLD LANDSCAPING							
	PE	DIH	0	0	12,500	0	12,500
	PE	DDR	0	0	650,000	0	650,000
	Total		0	0	662,500	0	662,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		4,131,806	<i>Total Project Cost</i>	
SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. - FM# 4378323 (TIP#)					Length: 6.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 46		
STANDALONE LANDSCAPE FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT 437832-1							
	PE	DDR	0	300,000	0	0	300,000
	Total		0	300,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-93/I-75 FROM I-595 TO WEST OF US-27 - FM# 4416681 (TIP#)					Length: 7.339	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
G/W 438117-1							
PE	ACNP	652,938	0	0	0	0	652,938
CST	ACNP	0	0	7,189,653	0	0	7,189,653
Total		652,938	0	7,189,653	0	0	7,842,591
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,842,591
SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321 (TIP#)					Length: 6.000	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	ACNP	13,994,407	0	0	0	0	13,994,407
Total		13,994,407	0	0	0	0	13,994,407
<i>Prior Years Cost</i>		978,867	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,973,274
SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE - FM# 4215483 (TIP#)					Length: 2.560	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					SIS QUICK FIX PH52-02 SIS FUNDING TO BE REQUESTED NEXT TWP CYCLE		
PE	ACNP	0	0	430,914	0	0	430,914
CST	DDR	0	0	0	0	2,593,708	2,593,708
CST	ACNP	0	0	0	0	3,097,296	3,097,296
Total		0	0	430,914	0	5,691,004	6,121,918
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,121,918
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322 (TIP#)					Length: 5.548	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 46		
PE	ACNP	1,570,723	0	0	0	0	1,570,723
CST	ACNP	0	0	17,595,824	0	0	17,595,824
Total		1,570,723	0	17,595,824	0	0	19,166,547
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,166,547

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191 (TIP#)					Length: 5.698	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	300,000	0	0	0	300,000
CST	DIH	0	0	0	0	11,410	11,410
Total		0	305,000	0	0	11,410	316,410
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,884,270	<i>Total Project Cost</i>		2,200,680
SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN - FM# 4151521 (TIP#)					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1							
PE	ACFP	5,550,155	0	0	0	0	5,550,155
Total		5,550,155	0	0	0	0	5,550,155
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	69,073,537	<i>Total Project Cost</i>		74,623,692
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST - FM# 4215481 (TIP#)					Length: .706	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1							
ENV	LFRF	0	227,477	0	0	0	227,477
CST	LFRF	0	11,670,371	0	0	0	11,670,371
LAR	ACNP	0	0	919,000	0	11,897,848	12,816,848
Total		0	11,897,848	919,000	0	11,897,848	24,714,696
<i>Prior Years Cost</i>		1,239,460	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,954,156
SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073 (TIP#)					Length: 1.080 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
DSB	DDR	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>		54,013,628	<i>Future Years Cost</i>		<i>Total Project Cost</i>		54,053,628

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A ATMS DEPLOYMENT - FM# 4417541 (TIP#)					Length: 7.279	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
ATMS DEPLOYMENT ON SE 17TH STREET, SEABREEZE BLVD. AND SUNRISE BLVD. PROJECT IS PART OF TSM&O MASTER PLAN							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	875,315	0	0	0	875,315
CST	DS	0	0	0	0	5,299,434	5,299,434
CST	DIH	0	0	0	0	181,305	181,305
CST	DDR	0	0	0	0	904,118	904,118
Total		0	880,315	0	0	6,384,857	7,265,172
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							7,265,172
SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD - FM# 4240272 (TIP#)					Length: 1.735	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Pg. 5		
JPA WITH CITY OF FORT LAUDERDALE TO FUND PED LIGHTING							
CST	DDR	0	1,568,621	0	0	0	1,568,621
Total		0	1,568,621	0	0	0	1,568,621
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,568,621
SR-A1A FROM PINE AVENUE TO SE 1ST STREET - FM# 4416281 (TIP#)					Length: 2.352	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	480,309	0	0	0	0	480,309
CST	DS	0	0	288,453	0	0	288,453
CST	DIH	0	0	144,226	0	0	144,226
CST	DDR	0	0	1,161,084	0	0	1,161,084
Total		485,309	0	1,593,763	0	0	2,079,072
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,079,072

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET - FM# 4400731 (TIP#)					Length: 6.773	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	46,000	0	0	0	0	46,000
CST	SA	44,117	0	0	0	0	44,117
ENV	DS	10,000	0	0	0	0	10,000
CST	HSP	1,226,726	0	0	0	0	1,226,726
Total		1,326,843	0	0	0	0	1,326,843
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,676,843
SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER - FM# 4399001 (TIP#)					Length: 1.189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
REPAIR/REWIRE EXISTING STREET LIGHTING ALONG THE CORRIDOR WITHIN CITY OF HOLLYWOOD							
CST	DIH	0	43,466	0	0	0	43,466
CST	DDR	0	574,114	0	0	0	574,114
Total		0	617,580	0	0	0	617,580
<i>Prior Years Cost</i>		255,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		872,580
SR-A1A/DANIA BEACH BLVD/OCEAN DRIVE FROM GULFSTREAM RD TO SR A1A - FM# 4378471 (TIP#)					Length: 1.3 mi	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3' BUFFER AND 7' SIDEWALK FROM GULFSTREAM RD. TO SR A1A.					LRTP#: pg. 7		
CST	DS	360,452	0	0	0	0	360,452
CST	DIH	46,260	0	0	0	0	46,260
CST	DDR	1,830,972	0	0	0	0	1,830,972
Total		2,237,684	0	0	0	0	2,237,684
<i>Prior Years Cost</i>		765,250	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,002,934

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. - FM# 4400721 (TIP#)					Length: 2.160	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
B/C RATIO = 40 / SHSP = #2 & #3							
RRU	DDR	30,000	0	0	0	0	30,000
CST	SA	70,291	0	0	0	0	70,291
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	16,988	0	0	0	0	16,988
CST	HSP	493,440	0	0	0	0	493,440
Total		620,719	0	0	0	0	620,719

Prior Years Cost 125,000 Future Years Cost Total Project Cost 745,719

STREET CONSTRUCTION AND ROADWAY RESURFACING - FM# 1947 (TIP# 1947)					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Miramar, City of		
MILLING AND RESURFACING NEW PAVEMENT INSTALLATION AND RECONSTRUCTION THROUGHOUT ENTIRE CITY OF MIRAMAR ROADWAYS					LRTP#: Pg. 4		
CST	LF	750,000	750,000	750,000	0	0	2,250,000
Total		750,000	750,000	750,000	0	0	2,250,000

Prior Years Cost 1,100,000 Future Years Cost Total Project Cost 3,350,000

SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS - FM# 2781 (TIP#)					*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
FLAMINGO TO NW 136TH AVE AND SUNRISE BLVD. TO SR 84					LRTP#: Pg. 4		
CST	LF	1,360,000	0	0	0	0	1,360,000
Total		1,360,000	0	0	0	0	1,360,000

Prior Years Cost Future Years Cost Total Project Cost 1,360,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD - FM# 4381231 (TIP#)					Length: .775	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)							
CST	TALT	346,252	0	0	0	0	346,252
CST	LFP	142,864	0	0	0	0	142,864
Total		489,116	0	0	0	0	489,116
<i>Prior Years Cost</i>		<i>5,112</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>494,228</i>
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	0	83,000	15,000	0	0	98,000
PE	TALT	0	252,000	0	0	0	252,000
CST	SU	0	0	0	570,294	0	570,294
CST	TALU	0	0	0	210,900	0	210,900
Total		0	335,000	15,000	781,194	0	1,131,194
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,131,194</i>
SW 148th Av. widening - FM# 4801 (TIP#)						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of		
From 2 lanes to 4 lanes							
PE	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
Total		420,000	10,000,000	0	0	0	10,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,420,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE - FM# 4415791 (TIP#)					Length: 1.514	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES MIRAMAR PKWY FR SW 184 AVE TO SW 172 AVE							
ENV	TALT	0	84,000	0	0	0	84,000
PE	TALT	0	362,000	0	0	0	362,000
CST	SU	0	0	0	1,596,559	0	1,596,559
Total		0	446,000	0	1,596,559	0	2,042,559
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,042,559
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961 (TIP#)					Length: 1.100	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA.THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 2014 MPO							
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	1,715,467	0	0	0	1,715,467
CST	SA	0	105,500	0	0	0	105,500
Total		20,000	1,820,967	0	0	0	1,840,967
<i>Prior Years Cost</i>		520,506	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,361,473
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781 (TIP#)					Length: .746	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
PE	TALT	0	157,795	0	0	0	157,795
ENV	TALU	0	82,000	0	0	0	82,000
PE	TALU	0	196,205	0	0	0	196,205
CST	SU	0	0	0	1,559,427	0	1,559,427
Total		0	436,000	0	1,559,427	0	1,995,427
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,995,427

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Saddle Club Rd Bike Lanes FROM West of Lakeview Dr TO Weston Rd - FM# 4003 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
Project Type: Locally Managed							
The scope of this project is to add northbound and south bound bike lanes to Saddle Club Road from West of Lakeview Drive to Weston Rd							
PE	LF	0	375,300	0	0	0	375,300
Total		0	375,300	0	0	0	375,300
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	375,300
South Post Rd Shared Used Path FROM Saddle Club Rd TO West of Enterprise Ave - FM# 4005 (TIP#)							
Type of Work: BIKE PATH/TRAIL							
Project Type: Locally Managed							
The scope of this project includes the addition of an 8-foot shared used path on the North side of South Post Rd from Saddle Club road to West of Enterprise Ave							
PE	LF	0	120,000	0	0	0	120,000
Total		0	120,000	0	0	0	120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	120,000
THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ - FM# 4293282 (TIP#)							
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: Imported							
CST	PKYI	0	444,605	0	46,646	0	491,251
Total		0	444,605	0	46,646	0	491,251
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	491,251
THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT - FM# 4233713 (TIP#)							
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: Imported							
CST	PKYI	151,684	0	0	0	0	151,684
Total		151,684	0	0	0	0	151,684
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	151,684

Phase	Fund Source	2019	2020	2021	2022	2023	Total
THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE - FM# 4354612 (TIP#)					Length: .800	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	0	0	37,071	235,407	0	272,478
Total		0	0	37,071	235,407	0	272,478
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		272,478
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION - FM# 4061032 (TIP#)						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
CST	PKYI	213,990	0	0	0	0	213,990
Total		213,990	0	0	0	0	213,990
<i>Prior Years Cost</i>		21,417	<i>Future Years Cost</i>		<i>Total Project Cost</i>		235,407
TOLL OPERATIONS - FM# 0001621 (TIP#)						*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
OPS	PKYO	3,884,685	3,885,000	3,885,000	3,885,000	3,885,000	19,424,685
Total		3,884,685	3,885,000	3,885,000	3,885,000	3,885,000	19,424,685
<i>Prior Years Cost</i>		115,802,038	<i>Future Years Cost</i>		<i>Total Project Cost</i>		155,296,723
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
PE	DIH	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>		20,469,596	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,669,596

Phase	Fund Source	2019	2020	2021	2022	2023	Total
TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301 (TIP#)					Length: 2.860	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: pg. 7		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.							
ENV	SU	20,000	0	0	0	0	20,000
ROW	SA	10,000	0	0	0	0	10,000
CST	SA	0	4,836,026	0	0	0	4,836,026
Total		30,000	4,836,026	0	0	0	4,866,026
<i>Prior Years Cost</i>		<i>827,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,693,026</i>
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562 (TIP#)					Length: .498	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #5 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1							
PE	SU	100,000	0	0	0	0	100,000
PE	TALU	125,000	0	0	0	0	125,000
CST	TALU	0	0	0	0	1,067,161	1,067,161
Total		225,000	0	0	0	1,067,161	1,292,161
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,292,161</i>
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)						*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg 35		
ENV	SU	30,000	0	0	0	0	30,000
ROW	SU	0	293,604	0	0	0	293,604
ROW	TRWR	0	0	606,733	0	0	606,733
INC	SU	0	0	0	200,000	0	200,000
RRU	SU	0	0	0	1,000,000	0	1,000,000
CST	TRIP	0	0	0	0	2,735,466	2,735,466
CST	TALT	0	0	0	0	570,013	570,013
CST	CM	0	0	0	0	255,311	255,311
CST	TRWR	0	0	0	0	699,665	699,665
CST	SU	0	0	0	0	14,613,187	14,613,187
CST	SA	0	0	0	0	1,821,415	1,821,415
CST	TALU	0	0	0	0	22,331	22,331
Total		30,000	293,604	606,733	1,200,000	20,717,388	22,847,725
<i>Prior Years Cost</i>		<i>2,352,794</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,200,519</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL - FM# 4289423 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 4		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)							
PDE	DS	50,000	50,000	0	0	0	100,000
PLN	D	100,000	110,000	0	0	0	210,000
Total		150,000	160,000	0	0	0	310,000
<i>Prior Years Cost</i>		<i>773,666</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,083,666</i>
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703 (TIP#)					Length: 3.681	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 35		
2016 MPO PRIORITY #7 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	6,197,657	0	0	6,197,657
Total		10,000	0	6,197,657	0	0	6,207,657
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,207,657</i>
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941 (TIP#)					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 43		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
ENV	TALT	0	10,000	0	0	0	10,000
PE	TALT	0	336,000	0	0	0	336,000
PE	SA	0	114,000	0	0	0	114,000
PE	TALU	0	5,000	0	0	0	5,000
CST	SU	0	0	0	2,016,257	0	2,016,257
CST	TALU	0	0	0	180,013	0	180,013
Total		0	465,000	0	2,196,270	0	2,661,270
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,661,270</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO9LNS) W/EL FROM TO - FM# 4293281 (TIP#)					Length: 4.100 mi	*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
NW 57TH AVENUE (MP 43) TO MIRAMAR TOLL PLAZA (MP 47)							
CST	PKYI	1,600,000	0	0	0	0	1,600,000
Total		1,600,000	0	0	0	0	1,600,000
<i>Prior Years Cost</i>		<i>113,274,814</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>114,874,814</i>
WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LANES) W/EL - FM# 4372241 (TIP#)					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
PE	PKYI	4,000,000	4,750,000	0	0	0	8,750,000
Total		4,000,000	4,750,000	0	0	0	8,750,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>458,604,214</i>
WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP - FM# 4371551 (TIP#)					Length: 7.5	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					LRTP#: Pg. 47		
WILL INCLUDE XPRESS LANES.							
PE	PKYI	0	5,500,000	1,290,000	0	0	6,790,000
ROW	PKYI	0	0	27,180,100	0	0	27,180,100
ENV	PKYI	0	0	500,000	0	0	500,000
RRU	PKYI	0	0	0	200,000	0	200,000
CST	PKYI	0	0	0	0	272,468,074	272,468,074
Total		0	5,500,000	28,970,100	200,000	272,468,074	307,138,174
<i>Prior Years Cost</i>		<i>13,232,509</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>329,208,183</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WIDEN SAWGRASS-N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS)(W EXP LNS) - FM# 4354611 (TIP#)					Length: 10.582	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
ROW	PKYI	816,100	815,200	0	0	0	1,631,300
PE	PKYI	1,410,000	0	0	0	0	1,410,000
RRU	PKBD	0	450,000	0	0	0	450,000
ENV	PKYI	0	150,000	0	0	0	150,000
CST	PKBD	0	0	194,109,599	2,225,000	0	196,334,599
Total		2,226,100	1,415,200	194,109,599	2,225,000	0	199,975,899
<i>Prior Years Cost</i>		11,110,629	<i>Future Years Cost</i>		<i>Total Project Cost</i>		211,086,528
WIDEN TPK(SR91) -HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6TO10) W/EXP - FM# 4060951 (TIP#)					Length: 3.693 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
PE	PKYI	5,000,000	0	0	0	0	5,000,000
PE	PKED	604,938	0	0	0	0	604,938
ENV	PKYI	0	0	0	0	150,000	150,000
Total		5,604,938	0	0	0	150,000	5,754,938
<i>Prior Years Cost</i>		8,273,505	<i>Future Years Cost</i>		76,028,201	<i>Total Project Cost</i>	
						90,056,644	
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53) (6TO10)W/EXP - FM# 4060954 (TIP#)					Length: 3.407 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
PE	PKYI	2,904,137	0	0	0	0	2,904,137
Total		2,904,137	0	0	0	0	2,904,137
<i>Prior Years Cost</i>		4,673,105	<i>Future Years Cost</i>		158,032,277	<i>Total Project Cost</i>	
						165,609,519	
WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73) (6-8 LN) W/EL - FM# 4159271 (TIP#)					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FTPK, Florida's Turnpike		
Project Type: Imported					L RTP#: Pg. 47		
PE	PKYI	1,300,000	0	0	0	0	1,300,000
CST	PKYI	0	0	0	0	1,141	1,141
ENV	PKYI	0	0	0	0	200,000	200,000
Total		1,300,000	0	0	0	201,141	1,501,141
<i>Prior Years Cost</i>		4,883,825	<i>Future Years Cost</i>		56,769,384	<i>Total Project Cost</i>	
						63,154,350	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4382921 (TIP#)					Length: .994	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
CIGP JPA WITH BROWARD COUNTY							
CST	LF	6,250,000	0	0	0	0	6,250,000
CST	CIGP	6,250,000	0	0	0	0	6,250,000
Total		12,500,000	0	0	0	0	12,500,000
<i>Prior Years Cost</i>		<i>1,200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,700,000</i>
Walkability NE 4th Street, 3rd Avenue to US 1 - FM# 3703 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
The project aims to create safer and more pleasant experience for pedestrians and bicyclists that use NE 4th Street between NE 3rd Avenue and Federal Highway/US-1. Redesign of the street and proposed improvements include stormwater drainage, sidewalk, American with Disabilities (ADA) upgrades, parking, elevated and on-grade bike lanes, and other pedestrian and bike amenities.							
CST	LF	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
Weston Rd Shared Used Path FROM Royal Plam Blvd TO Saddle Club Road - FM# 4008 (TIP#)					Length: 2.1	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: Pg. 4		
The scope of this project consists in the addition of an 8-foot shared used path on the west side of Weston Rd form Royal Palm Blvd to saddle Club Road							
PE	LF	0	67,000	0	0	0	67,000
Total		0	67,000	0	0	0	67,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,000</i>

15.2 - Transit

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621 (TIP#)							
Type of Work: OPERATING FOR FIXED ROUTE							
Project Type: Imported							
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DPTO	500,000	0	0	0	0	500,000
OPS	DDR	0	500,000	0	0	0	500,000
Total		500,000	500,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>
BROWARD CO. TRANSIT - FM# 2350201 (TIP#)							
Type of Work: CAPITAL FOR FIXED ROUTE							
Project Type: Imported							
FEDERAL CAPITAL ASSISTANCE - SECTION 5307 CAPITAL FOR FIXED ROUTE							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
Total		25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
<i>Prior Years Cost</i>		<i>758,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>883,304,975</i>
BROWARD CO. TRANSPORTATION CONCURRENCY FUND - FM# 2702 (TIP#)							
Type of Work:							
CAP							
LF							
CAP	LF	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
<i>Prior Years Cost</i>		<i>12,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,000,000</i>
BROWARD COUNTY - FM# 4071862 (TIP#)							
Type of Work: OPERATING FOR FIXED ROUTE							
Project Type: Imported							
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE							
OPS	DPTO	2,944,037	0	0	0	0	2,944,037
OPS	DDR	6,616,176	0	0	0	0	6,616,176
OPS	LF	9,560,213	0	0	0	0	9,560,213
Total		19,120,426	0	0	0	0	19,120,426
<i>Prior Years Cost</i>		<i>72,084,226</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>91,204,652</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY			
Project Type: Imported					LRTP#: Pg. 4			
OPS	DDR	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787	
OPS	LF	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787	
Total		0	19,971,944	20,970,540	22,019,068	23,120,022	86,081,574	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>86,081,574</i>	
BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR - FM# 4361971 (TIP#)						*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY			
STATE OF GOOD REPAIR - FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS					LRTP#: Page 4			
CAP	FTA	185,000	185,000	185,000	185,000	185,000	925,000	
Total		185,000	185,000	185,000	185,000	185,000	925,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>925,000</i>	
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES - FM# 4303331 (TIP#)						*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY			
DEVELOP AN ASSET MANAGEMENT SYSTEM TO TRACK CONDITION OF AGENCY'S FACILITIES					LRTP#: Page 4			
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000	
Total		2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000	
<i>Prior Years Cost</i>			<i>16,879,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,044,720</i>
BROWARD MPO - FM# 4137292 (TIP#)						*Non-SIS*		
Type of Work: PTO STUDIES					Lead Agency: FDOT			
Project Type: Imported					LRTP#: Page 4			
SECTION 5305D PTO STUDIES -UPWP TASKS								
PLN	DU	901,433	901,433	0	0	0	1,802,866	
PLN	DS	112,679	112,679	0	0	0	225,358	
PLN	LF	112,679	112,679	0	0	0	225,358	
Total		1,126,791	1,126,791	0	0	0	2,253,582	
<i>Prior Years Cost</i>			<i>4,763,579</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,017,161</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD MPO SECTION 5305D TRANSIT PLANNING STUDIES - FM# 4137293 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 4		
TRANSIT PLANNING STUDIES							
PLN	DU	0	0	675,310	695,569	718,839	2,089,718
PLN	DPTO	0	0	84,414	86,946	94,130	265,490
PLN	LF	0	0	84,414	86,946	94,130	265,490
Total		0	0	844,138	869,461	907,099	2,620,698
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,620,698
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Imported					LRTP#: Pg. 4		
OPS	DPTO	182,680	0	0	0	0	182,680
OPS	DDR	0	182,680	182,680	0	0	365,360
Total		182,680	182,680	182,680	0	0	548,040
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		548,040
CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR - FM# 4423551 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
Project Type: Imported							
CAP	DPTO	210,000	0	0	0	0	210,000
Total		210,000	0	0	0	0	210,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		210,000
CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR - FM# 4423561 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
Project Type: Imported							
OPS	DPTO	440,000	0	0	0	0	440,000
Total		440,000	0	0	0	0	440,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		440,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE							
Project Type: Imported							
OPS	DPTO	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE							
Project Type: Imported							
OPS	DPTO	50,000	25,000	25,000	0	0	100,000
OPS	DDR	25,000	25,000	25,000	0	0	75,000
Total		75,000	50,000	50,000	0	0	175,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		225,000
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213907 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
2016 MPO PRIORITY #2 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8							
INC	NSTP	1,000,000	1,500,000	500,000	0	0	3,000,000
DSB	SU	308,400	1,270,712	927,356	0	0	2,506,468
DSB	NSTP	0	0	1,324,896	1,184,990	0	2,509,886
Total		1,308,400	2,770,712	2,752,252	1,184,990	0	8,016,354
<i>Prior Years Cost</i>		136,216,355	<i>Future Years Cost</i>		<i>Total Project Cost</i>		144,232,709
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
CAP	FTAT	1,000,000	0	0	0	0	1,000,000
CAP	SU	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
OPS	DI	2,507,510	2,381,232	0	0	0	4,888,742
Total		2,507,510	2,381,232	0	0	0	4,888,742
<i>Prior Years Cost</i>		<i>7,092,772</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,981,514</i>
I-75 EXPRESS PARK AND RIDE LEASE - FM# 4426921 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT							
CAP	TOBD	182,088	182,088	182,088	182,088	182,088	910,440
Total		182,088	182,088	182,088	182,088	182,088	910,440
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>910,440</i>
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 47		
COVERS PHASES 1 AND 2							
OPS	TOBD	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
Total		0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,242,565</i>
I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP#)					Lead Agency: FDOT		*SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					LRTP#: Pg. 47		
Project Type: Imported					LRTP#: Pg. 47		
BUS OPERATIONS AND MAINTENANCE URBAN CORRIDOR IMPROVEMENTS							
OPS	TOBD	2,559,824	0	0	0	0	2,559,824
Total		2,559,824	0	0	0	0	2,559,824
<i>Prior Years Cost</i>		<i>5,772,372</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,332,196</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: Imported							
	OPS	1,270,662	0	0	0	0	1,270,662
	TOBD						
	Total	1,270,662	0	0	0	0	1,270,662
<i>Prior Years Cost</i>		<i>3,009,362</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,280,024</i>
MIRAMAR BLVD AND HIATUS RD - FM# 4358551 (TIP#)							
Type of Work: PARK AND RIDE LOTS							
Project Type: Imported							
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X COST EXCEEDING 1.5M PHASE56= RELOCATE FPL TRANSMISSION LINE							
	RRU	650,000	0	0	0	0	650,000
	DDR						
	CST	0	5,589,337	0	0	0	5,589,337
	LF						
	CST	0	124,594	0	0	0	124,594
	DIH						
	CST	0	1,499,999	0	0	0	1,499,999
	DDR						
	Total	650,000	7,213,930	0	0	0	7,863,930
<i>Prior Years Cost</i>		<i>469,563</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,333,493</i>
PEMBROKE PINES ANCHOR HUB - FM# 4334293 (TIP#)							
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
2016 MPO PRIORITY #7 FLEX TO BROWARD MPO							
	CAP	2,624,000	0	0	0	0	2,624,000
	FTAT						
	CAP	2,624,000	0	0	0	0	2,624,000
	SU						
	Total	5,248,000	0	0	0	0	5,248,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,248,000</i>
PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP#)							
Type of Work: TRANSIT IMPROVEMENT							
Project Type: Imported							
	CAP	3,000,000	0	0	0	0	3,000,000
	FTAT						
	CAP	3,000,000	0	0	0	0	3,000,000
	SU						
	Total	6,000,000	0	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,000,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 4		
OPS	DDR	1,901,533	1,996,610	1,996,610	0	0	5,894,753
OPS	LF	1,901,533	0	0	0	0	1,901,533
OPS	DPTO	0	1,996,610	1,996,610	0	0	3,993,220
Total		3,803,066	3,993,220	3,993,220	0	0	11,789,506
<i>Prior Years Cost</i>		<i>31,923,946</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,713,452</i>
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346372 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Page 4		
OPS	DPTO	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>162,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,439</i>
SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 4		
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	0	1,600,000	0	0	0	1,600,000
CAP	LF	0	1,600,000	0	0	0	1,600,000
Total		0	3,200,000	0	0	0	3,200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,200,000</i>
SR-845/POWERLINE ROAD AT NW 59TH COURT - FM# 4413812 (TIP#)					Length: .100	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
UTILITY WORK FOR 441381-1							
RRU	DDR	0	265,000	0	0	0	265,000
Total		0	265,000	0	0	0	265,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>265,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)					Length: 11.890 MI		*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	GMR	1,339,000	1,379,170	0	0	0	2,718,170
OPS	TOBG	0	0	1,420,545	1,463,161	1,463,161	4,346,867
Total		1,339,000	1,379,170	1,420,545	1,463,161	1,463,161	7,065,037
<i>Prior Years Cost</i>		<i>5,390,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,455,037</i>
WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER - FM# 4111893 (TIP#)					Length: .000		*Non-SIS*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
PORT EVERGLADES & THE FT LAUDERDALE-HOLLYWOOD INT'L AIRPORT ANDREWS AVE & SE 17 ST; E ON SE 17 ST TO EISENHOWER BLVD; S ANDREWS AVE TO NE 30 ST TO US1							
PE	DS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>

15.3 - Aviation

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Acute Angle Taxiway Kilo - FM# 3712 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is for the design and construction of an acute angle on Taxiway Kilo at the west end of Runway 9/27 in order to improve the airfield operations.							
CST	LF	0	0	0	63,750	0	63,750
PE	LF	0	0	0	46,275	0	46,275
Total		0	0	0	110,025	0	110,025
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		110,025
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS - FM# 4420101 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	885,000	0	0	885,000
CAP	LF	0	0	221,250	0	0	221,250
Total		0	0	1,106,250	0	0	1,106,250
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,106,250
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	52,070	0	0	52,070
CAP	LF	0	0	52,070	0	0	52,070
CAP	FAA	0	0	937,260	0	0	937,260
Total		0	0	1,041,400	0	0	1,041,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,041,400
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION - FM# 4420121 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	2,561,659	2,250,000	0	4,811,659
CAP	DDR	0	0	1,188,341	0	0	1,188,341
CAP	LF	0	0	3,750,000	2,250,000	0	6,000,000
Total		0	0	7,500,000	4,500,000	0	12,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		12,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	1,080,000	0	0	0	1,080,000
CAP	LF	0	270,000	0	0	0	270,000
Total		0	1,350,000	0	0	0	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
FT LAUD. EXEC. - FM# 4310241 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 47		
Project Type: Imported							
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP	DPTO	225,000	0	0	0	0	225,000
CAP	LF	225,000	0	0	0	0	225,000
CAP	FAA	4,050,000	0	0	0	0	4,050,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,500,000
FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT - FM# 4400291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	912,767	0	0	0	0	912,767
CAP	DDR	335,233	0	0	0	0	335,233
CAP	LF	312,000	0	0	0	0	312,000
Total		1,560,000	0	0	0	0	1,560,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,560,000
FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN - FM# 4400971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	GMR	12,000,000	0	0	2,200,000	9,422,814	23,622,814
CAP	LF	12,000,000	250,000	3,377,186	2,200,000	9,422,814	27,250,000
CAP	DPTO	0	250,000	0	0	0	250,000
CAP	FAA	0	1,500,000	0	0	0	1,500,000
CAP	DIS	0	0	3,377,186	0	0	3,377,186
Total		24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		56,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING - FM# 4400951 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DDR	0	12,500	0	0	0	12,500
CAP	LF	0	12,500	0	0	0	12,500
CAP	FAA	0	75,000	0	0	0	75,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES - FM# 4401321 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	3,000,000	0	0	0	3,000,000
CAP	LF	0	3,000,000	0	0	0	3,000,000
Total		0	6,000,000	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,000,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H - FM# 4363961 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	3,000,000	0	0	0	3,000,000
CAP	LF	0	3,000,000	0	0	0	3,000,000
Total		0	6,000,000	0	0	0	6,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,000,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	312,500	312,500	0	0	625,000
CAP	LF	0	312,500	312,500	0	0	625,000
CAP	FAA	0	1,875,000	1,875,000	0	0	3,750,000
Total		0	2,500,000	2,500,000	0	0	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	1,250,000	0	0	1,250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,250,000</i>	
FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA - FM# 4333291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
OPS	FAA	2,425,500	0	0	0	0	2,425,500
OPS	DPTO	134,750	0	0	0	0	134,750
OPS	LF	134,750	0	0	0	0	134,750
Total		2,695,000	0	0	0	0	2,695,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,695,000</i>	
FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	292,000	0	0	0	292,000
CAP	LF	0	73,000	0	0	0	73,000
Total		0	365,000	0	0	0	365,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>365,000</i>	
FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	52,070	0	0	0	52,070
CAP	LF	0	52,070	0	0	0	52,070
CAP	FAA	0	937,260	0	0	0	937,260
Total		0	1,041,400	0	0	0	1,041,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,041,400</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	10,000	0	0	0	0	10,000
CAP	LF	10,000	0	0	0	0	10,000
CAP	FAA	180,000	0	0	0	0	180,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348321 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	SIWR	2,102,584	0	0	0	0	2,102,584
CAP	GMR	5,825	0	1,000,000	11,000,000	10,000,000	22,005,825
CAP	LF	12,751,717	5,000,000	9,000,000	11,000,000	10,000,000	47,751,717
CAP	DIS	10,643,308	5,000,000	8,000,000	0	0	23,643,308
Total		25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	95,503,434
<i>Prior Years Cost</i>		10,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		105,503,434
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT - FM# 4346411 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L - FM# 4346421 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
TAXIWAY M RECONSTRUCTION AT RUNWAY 9L APPROACH							
CAP	DPTO	826,472	597,558	0	0	0	1,424,030
CAP	DDR	2,923,528	1,484,442	0	0	0	4,407,970
CAP	LF	3,750,000	2,250,000	0	0	0	6,000,000
CAP	DS	0	168,000	0	0	0	168,000
Total		7,500,000	4,500,000	0	0	0	12,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							12,000,000
FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP - FM# 4346291 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CONSTRUCT MID-FIELD T/W/ EXTENSION & RUN UP AREA							
CAP	DPTO	0	0	946,200	946,200	0	1,892,400
CAP	LF	0	0	236,550	236,550	0	473,100
Total		0	0	1,182,750	1,182,750	0	2,365,500
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,365,500
FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN - FM# 4345981 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							250,000
FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD - FM# 4346281 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	224,000	0	0	0	0	224,000
CAP	LF	56,000	0	0	0	0	56,000
Total		280,000	0	0	0	0	280,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							280,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K - FM# 4346271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	67,500	0	0	0	67,500
CAP	LF	0	67,500	0	0	0	67,500
CAP	FAA	0	1,215,000	0	0	0	1,215,000
Total		0	1,350,000	0	0	0	1,350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,350,000
FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS - FM# 4379691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
TAXIWAYS NOVEMBER AND DELTA							
CAP	DPTO	134,750	0	0	0	0	134,750
CAP	LF	134,750	0	0	0	0	134,750
CAP	FAA	2,425,500	0	0	0	0	2,425,500
Total		2,695,000	0	0	0	0	2,695,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,695,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379704 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY LIGHTING							
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379705 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
EMAS							
CAP	DPTO	4,500,000	22,558	0	0	0	4,522,558
CAP	DDR	370,634	2,106,808	0	0	0	2,477,442
CAP	LF	4,870,634	2,129,366	0	0	0	7,000,000
Total		9,741,268	4,258,732	0	0	0	14,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379701 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	826,472	0	0	0	0	826,472
CAP	DDR	173,528	0	0	0	0	173,528
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		9,000,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,000,000
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
RUNWAY PAVEMENT							
CAP	DDR	2,781,250	651,783	0	0	0	3,433,033
CAP	LF	2,781,250	651,783	2,848,217	0	0	6,281,250
CAP	FAA	9,562,500	0	0	0	0	9,562,500
CAP	DPTO	0	0	2,848,217	0	0	2,848,217
Total		15,125,000	1,303,566	5,696,434	0	0	22,125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		22,125,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379702 (TIP#)					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
TAXIWAY LIGHTING							
CAP	DDR	325,000	0	0	0	0	325,000
CAP	LF	325,000	0	0	0	0	325,000
Total		650,000	0	0	0	0	650,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>650,000</i>
Mid-Field Taxiway Extension and Run-Up Area - FM# 3716 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is for the design and construction of a Taxiway extension and reconstruction and expansion for the run-up area and installation of a blast deflection fence.							
PE	LF	73,000	105,250	105,250	0	0	283,500
CST	LF	0	206,550	206,550	0	0	413,100
Total		73,000	311,800	311,800	0	0	696,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>696,600</i>
N. PERRY AIRPORT - FM# 4310271 (TIP#)					*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP	DPTO	0	0	400,000	247,200	0	647,200
CAP	LF	0	0	100,000	61,800	0	161,800
Total		0	0	500,000	309,000	0	809,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>809,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NORTH PERRY AIRPORT - FM# 4278801 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
REHABILITATE RUNWAY LIGHTING							
AVIATION PRESERVATION PROJECT							
CAP	DDR	0	100,000	100,000	0	0	200,000
CAP	LF	0	100,000	100,000	0	0	200,000
CAP	FAA	0	1,800,000	1,800,000	0	0	3,600,000
Total		0	2,000,000	2,000,000	0	0	4,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,000,000	
POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: FDOT		
					LRTP#: Pg. 47		
CAP	DPTO	17,720	0	0	0	0	17,720
CAP	LF	17,720	0	0	0	0	17,720
CAP	FAA	318,960	0	0	0	0	318,960
Total		354,400	0	0	0	0	354,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						354,400	
POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION - FM# 4346321 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION							
CAP	DPTO	0	177,200	0	0	0	177,200
CAP	LF	0	177,200	0	0	0	177,200
CAP	FAA	0	3,189,600	0	0	0	3,189,600
Total		0	3,544,000	0	0	0	3,544,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,544,000	
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161 (TIP#)							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Length: .000		
Project Type: Imported					Lead Agency: Responsible Agency Not Available		
					LRTP#: Pg. 47		
CAP	DPTO	0	0	360,000	0	0	360,000
CAP	LF	0	0	90,000	0	0	90,000
Total		0	0	450,000	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						450,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY - FM# 4420151 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: Imported					LRTP#: Pg. 47		
CAP	DPTO	0	0	360,000	0	0	360,000
CAP	LF	0	0	90,000	0	0	90,000
Total		0	0	450,000	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000

Runway 27 and 13-31 Bypass Taxiways - FM# 3713 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is for design and construction of by-pass taxiways at the approach ends of Runways 27 and 13-31 as called for in the 2010 Airport Layout Plan (ALP).							
CST	LF	0	138,282	0	0	0	138,282
PE	LF	0	102,369	0	0	0	102,369
Total		0	240,651	0	0	0	240,651
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		240,651

Runway Run-Up Area - FM# 3714 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is for the design and construction of the run-up area and the installation of a blast fence at the southern end of Runway 13-31.							
CST	LF	0	44,260	0	0	0	44,260
PE	LF	0	66,418	0	0	0	66,418
Total		0	110,678	0	0	0	110,678
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		110,678

Taxiway Foxtrot Relocation - FM# 3710 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is for the design and construction of the eastern 3,000 foot portion of Taxiway Foxtrot to comply with current Federal Aviation Administration (FAA) design criteria. The existing run-up area will be demolished and a new run-up area will be constructed to meet current FAA design criteria. New LED lights and signs will also be installed as part of the project. The project is partially							
CST	LF	263,131	0	120,000	0	0	383,131
PE	LF	50,885	0	109,375	79,625	0	239,885
Total		314,016	0	229,375	79,625	0	623,016
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		623,016

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Taxiway Intersection Improvements - FM# 3715 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Fort Lauderdale, City of		
This project is to design and construct a new taxiway intersection in order to improve airfield operations. The project will involve demolition of the existing taxiways, construction of new taxiways including paving, new LED lights and guidance signs, pavement striping, and sodding.							
CST	LF	200,000	0	0	0	0	200,000
PE	LF	140,000	0	0	0	0	140,000
Total		340,000	0	0	0	0	340,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>340,000</i>

15.4 - Commuter Rail

Phase	Fund Source	2019	2020	2021	2022	2023	Total
FEC PORT EVERGLADES AUTO RAMP - FM# 4422481 (TIP#)					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
	RRU LF	7,500,000	0	0	0	0	7,500,000
	RRU DIS	7,500,000	0	0	0	0	7,500,000
	Total	15,000,000	0	0	0	0	15,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						15,000,000	
OMD INTERMODAL BOX PLANNING CONSULTANT - FM# 4137021 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
	PLN D	2,356,657	0	0	0	0	2,356,657
	Total	2,356,657	0	0	0	0	2,356,657
<i>Prior Years Cost</i>		8,596,785	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						10,953,442	
RAIL PROJECT ASSIST - FM# 2367821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
	OPS D	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		605,500	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						655,500	
RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB - FM# 2367801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
	ADM D	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		2,865,282	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,015,282	
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651 (TIP#)					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
	OPS D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		4,970,934	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						5,070,934	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SFOMA - MAINTENANCE AND DISPATCH - FM# 4345431 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
CAP	DPTO	15,887,769	0	0	0	0	15,887,769
CAP	DL	637,231	0	0	0	0	637,231
Total		16,525,000	0	0	0	0	16,525,000
<i>Prior Years Cost</i>		<i>82,638,045</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>99,163,045</i>
SFRC CORRIDOR MAINT-SFOMA - FM# 4345433 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
CAP	D	943,000	943,000	943,000	0	0	2,829,000
Total		943,000	943,000	943,000	0	0	2,829,000
<i>Prior Years Cost</i>		<i>1,886,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,715,000</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE - FM# 4283441 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 48		
OPS	DPTO	13,300,000	13,300,000	13,300,000	0	0	39,900,000
Total		13,300,000	13,300,000	13,300,000	0	0	39,900,000
<i>Prior Years Cost</i>		<i>78,166,428</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,066,428</i>
SFRTA - MAINTENANCE AND - FM# 4407941 (TIP#)					Lead Agency: SFRTA		*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					LRTP#: Pg. 48		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	943,000	943,000	25,722,054	15,722,054	0	43,330,108
CAP	DPTO	24,263,252	20,526,119	0	0	0	44,789,371
CAP	DL	515,802	515,802	0	0	0	1,031,604
CAP	DDR	0	3,737,133	0	0	0	3,737,133
Total		25,722,054	25,722,054	25,722,054	15,722,054	0	92,888,216
<i>Prior Years Cost</i>		<i>25,722,054</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,610,270</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SFRTA - OPERATING ASSISTANCE - FM# 4407931 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
SFOMA:SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT							
CAP	DPTO	26,384,431	24,514,431	10,410,550	0	0	61,309,412
CAP	DL	2,557,775	2,557,775	0	0	0	5,115,550
CAP	TRIP	0	1,870,000	17,832,941	23,000,000	0	42,702,941
Total		28,942,206	28,942,206	28,243,491	23,000,000	0	109,127,903
<i>Prior Years Cost</i>		<i>28,942,206</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>138,070,109</i>
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 48		
OPS	DPTO	13,084,431	13,084,431	13,084,431	0	0	39,253,293
OPS	DL	2,557,775	2,557,775	2,557,775	0	0	7,673,325
Total		15,642,206	15,642,206	15,642,206	0	0	46,926,618
<i>Prior Years Cost</i>		<i>120,148,861</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>167,075,479</i>
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931 (TIP#)							*SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: 25.000		*RSP*
Project Type: Imported					Lead Agency: MANAGED BY SOUTH FL REG		
					LRTP#: Pg. 47		
OPS	ACNP	4,000,000	4,000,000	4,000,000	0	0	12,000,000
Total		4,000,000	4,000,000	4,000,000	0	0	12,000,000
<i>Prior Years Cost</i>		<i>32,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,000,000</i>
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000		
Project Type: Imported					Lead Agency: SFRTA		
					LRTP#: Pg. 48		
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	0	69,792,660
Total		17,448,165	17,448,165	17,448,165	17,448,165	0	69,792,660
<i>Prior Years Cost</i>		<i>83,006,281</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,798,941</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SFRTA SEC 5339 BUS AND BUS FACILITIES - FM# 4356881 (TIP#)						*Non-SIS*	*RSP*
Type of Work: RAIL SAFETY PROJECT						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		461,235	461,235	461,235	461,235	461,235	2,306,175
<i>Prior Years Cost</i>		<i>1,844,940</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,151,115</i>
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 (TIP#)						*Non-SIS*	*RSP*
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Length: .000	
Project Type: Imported						Lead Agency: MANAGED BY SOUTH FL REG	
						LRTP#: Pg. 48	
CAP	FTA	16,576,641	16,576,641	16,576,641	16,576,641	0	66,306,564
Total		16,576,641	16,576,641	16,576,641	16,576,641	0	66,306,564
<i>Prior Years Cost</i>		<i>75,368,121</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>141,674,685</i>
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH - FM# 4370751 (TIP#)						*SIS*	
Type of Work: RAIL CAPACITY PROJECT						Length: .000	
Project Type: Imported						Lead Agency: Responsible Agency Not Available	
CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.						LRTP#: Pg. 46	
CAP	TRIP	0	0	0	0	213,480	213,480
Total		0	0	0	0	213,480	213,480
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>213,480</i>
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098222 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Length: .000	
Project Type: Imported						Lead Agency: MANAGED BY CITY OF HOLLYWOOD	
MNT	D	0	0	0	0	5,000	5,000
Total		0	0	0	0	5,000	5,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>

15.5 - Port

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ACOE DEEPENING AND WIDENING - FM# 2819 (TIP# 2819)						*SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 47		
DEEPENING AND WIDENING. REFER TO FM#4334141							
CST	LF	41,375,000	52,750,000	2,000,000	0	0	96,125,000
Total		41,375,000	52,750,000	2,000,000	0	0	96,125,000
Prior Years Cost		86,375,000	Future Years Cost		Total Project Cost		182,500,000
BERTH 33 RECONFIGURATION - FM# 2821 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 47		
NEW BULKHEADS							
PE	LF	0	0	0	5,100,000	0	5,100,000
CST	LF	0	0	0	0	26,419,500	26,419,500
Total		0	0	0	5,100,000	26,419,500	31,519,500
Prior Years Cost			Future Years Cost		Total Project Cost		31,519,500
CONTAINER YARD PHASE IX - A - FM# 2766 (TIP#)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 47		
CONTAINER YARD IX-A EXPANSION							
CST	LF	15,800,000	0	0	0	0	15,800,000
Total		15,800,000	0	0	0	0	15,800,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		16,700,000
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) - FM# 1501 (TIP# 1501)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 47		
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) CONSTRUCTION							
CST	LF	52,000,000	44,000,000	0	0	0	96,000,000
Total		52,000,000	44,000,000	0	0	0	96,000,000
Prior Years Cost		25,000,000	Future Years Cost		Total Project Cost		121,000,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
CRUISE TERMINAL 21 - FM# 2823 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
CST	LF	30,000,000	30,000,000	0	0	0	60,000,000	
Total		30,000,000	30,000,000	0	0	0	60,000,000	
<i>Prior Years Cost</i>		<i>12,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,500,000</i>	
CRUISE TERMINAL 29 - FM# 2616 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
EXPANSION OF THE CRUISE TERMINAL								
PE	LF	0	0	1,250,000	0	0	1,250,000	
CST	LF	0	0	0	12,875,000	12,875,000	25,750,000	
Total		0	0	1,250,000	12,875,000	12,875,000	27,000,000	
<i>Prior Years Cost</i>		<i>175,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,175,000</i>	
MULTIMODAL FACILITY PHASE I - FM# 1632 (TIP# 1632)		*Non-SIS*						*RSP*
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
MIDPORT PARKING GARAGE CONSTRUCTION								
CST	LF	0	0	16,480,000	22,454,000	0	38,934,000	
Total		0	0	16,480,000	22,454,000	0	38,934,000	
<i>Prior Years Cost</i>		<i>3,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,934,000</i>	
NEW BULKHEADS AT BERTHS 1, 2&3 - FM# 2088 (TIP# 2088)		*Non-SIS*						*RSP*
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: Pg. 47						
NEW BULKHEADS AT BERTHS 1, 2 AND 3								
CST	LF	11,639,000	0	0	0	0	11,639,000	
Total		11,639,000	0	0	0	0	11,639,000	
<i>Prior Years Cost</i>		<i>13,939,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,578,000</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 16, 17 & 18							
CST	LF	0	11,948,000	11,948,000	0	0	23,896,000
Total		0	11,948,000	11,948,000	0	0	23,896,000
Prior Years Cost		2,300,000	Future Years Cost		Total Project Cost		26,196,000
NEW BULKHEADS AT BERTHS 19 & 20 - FM# 2820 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS							
PE	LF	0	0	0	1,700,000	0	1,700,000
CST	LF	0	0	0	0	7,982,500	7,982,500
Total		0	0	0	1,700,000	7,982,500	9,682,500
Prior Years Cost			Future Years Cost		Total Project Cost		9,682,500
NEW BULKHEADS AT BERTHS 21 & 22 - FM# 2762 (TIP#)						*Non-SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
NEW BULKHEADS AT BERTHS 21 & 22							
CST	LF	0	9,579,000	9,579,000	0	0	19,158,000
Total		0	9,579,000	9,579,000	0	0	19,158,000
Prior Years Cost		1,900,000	Future Years Cost		Total Project Cost		21,058,000
PORT CRANE IMPROVEMENTS - FM# 1147 (TIP#)						*SIS*	*RSP*
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 47	
CRANES IMPROVEMENTS/REPLACEMENTS							
CST	LF	0	8,750,000	8,750,000	0	0	17,500,000
Total		0	8,750,000	8,750,000	0	0	17,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		17,500,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
Project Type: Imported					LRTP#: Pg. 47		
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	LF	15,000,000	24,861,363	0	0	0	39,861,363
CAP	DIS	15,000,000	10,059,321	0	0	0	25,059,321
CAP	SIWR	0	14,802,042	0	0	0	14,802,042
Total		30,000,000	49,722,726	0	0	0	79,722,726
<i>Prior Years Cost</i>		<i>107,353,997</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,076,723</i>
PORTWIDE WAYFINDING/SIGNAGE - FM# 2822 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Port Everglades		
PORT SIGNAGE					LRTP#: Pg. 47		
CST	LF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,800,000</i>
POST PANAMAX CRANE - FM# 4333001 (TIP#)					Length: .000	*SIS*	*RSP*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Port Everglades		
Project Type: Imported					LRTP#: Pg. 47		
CAP	PORT	3,400,000	0	0	0	0	3,400,000
CAP	LF	3,400,000	0	0	0	0	3,400,000
Total		6,800,000	0	0	0	0	6,800,000
<i>Prior Years Cost</i>		<i>12,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,800,000</i>
SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II - FM# 2813 (TIP# 2813)					*Non-SIS*		
Type of Work:					Lead Agency: Port Everglades		
NEW BULKHEADS REPLACEMENT AT BERTHS 7 AND 8					LRTP#: Pg. 47		
CST	LF	20,627,000	20,627,000	0	0	0	41,254,000
Total		20,627,000	20,627,000	0	0	0	41,254,000
<i>Prior Years Cost</i>		<i>2,700,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,954,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10 PHASE I - FM# 2764 (TIP#)							*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Pg. 47			
SLIP WIDENING								
UPD	LF	10,500,000	0	0	0	0	10,500,000	
Total		10,500,000	0	0	0	0	10,500,000	
Prior Years Cost		79,400,000	Future Years Cost		Total Project Cost		89,900,000	
SLIP 3 BULKHEADS AT BERTHS 14 & 15 - FM# 2810 (TIP#)							*SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Pg. 47			
BULKHEAD REPLACEMENT								
PE	LF	0	2,500,000	0	0	0	2,500,000	
CST	LF	0	0	12,823,500	12,823,500	0	25,647,000	
Total		0	2,500,000	12,823,500	12,823,500	0	28,147,000	
Prior Years Cost			Future Years Cost		Total Project Cost		28,147,000	
SOUTHPORT TURNING NOTCH EXPANSION - FM# 2818 (TIP#)							*SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Pg. 47			
TURNING NOTCH. REFER TO FM#4305961								
CST	LF	102,978,220	0	0	0	0	102,978,220	
Total		102,978,220	0	0	0	0	102,978,220	
Prior Years Cost		139,728,220	Future Years Cost		Total Project Cost		242,706,440	
SUPER POST PANAMAX CRANES - FM# 1918 (TIP# 1918)							*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: Pg. 47			
SUPER POST PANAMAX CRANES. REFER TO FM#433001								
CST	LF	0	0	15,000,000	15,000,000	0	30,000,000	
Total		0	0	15,000,000	15,000,000	0	30,000,000	
Prior Years Cost		57,281,000	Future Years Cost		Total Project Cost		87,281,000	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
TRACOR BASIN FILL - FM# 2815 (TIP# 2815)						*Non-SIS*	*RSP*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 47		
LAND RECLAMATION							
PE	LF	0	0	4,400,000	0	0	4,400,000
CST	LF	0	0	0	22,660,000	22,660,000	45,320,000
Total		0	0	4,400,000	22,660,000	22,660,000	49,720,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						49,720,000	

Section 6 - Regionally Significant Projects

Phase	Fund Source	2019	2020	2021	2022	2023	Total
Las Olas Tunnel Top Park - FM# 3709 (TIP#)							*Non-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: Fort Lauderdale, City of		
<p>The City proposes to build a pedestrian plaza on the top of the Kinney Tunnel on the north side of the River. The plaza will extend north from the intersection of Las Olas Boulevard and SE 6th Avenue (US 1) approximately 75'. This is to address major pedestrian & bicycle safety issues that exist due to sight distance issues created by the tunnel side walls. In addition, it will provide much</p>							
CST	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,000,000	2,000,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>

15.7 - Maintenance

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
MNT	D	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,000,000	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>	
ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085628 (TIP#)						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	TM02	1,402,935	1,402,935	1,402,935	935,290	0	5,144,095
MNT	D	197,065	197,065	197,065	664,710	0	1,255,905
Total		1,600,000	1,600,000	1,600,000	1,600,000	0	6,400,000
<i>Prior Years Cost</i>		<i>5,447,123</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,847,123</i>
BROWARD CO - FM# 2341271 (TIP#)						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	D	80,000	80,000	80,000	80,000	80,000	400,000
Total		80,000	80,000	80,000	80,000	80,000	400,000
<i>Prior Years Cost</i>		<i>12,886,782</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,286,782</i>
BROWARD CO - FM# 2341272 (TIP#)						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	D	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>8,588,906</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,088,906</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BROWARD CO - FM# 2335382 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							L RTP#: Pg. 5	
Roadway Preservation Program								
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	
Total		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	
<i>Prior Years Cost</i>		<i>33,080,099</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,580,099</i>	
BROWARD CO - FM# 2335381 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							L RTP#: Pg. 5	
Roadway Preservation Program								
MNT	D	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000	
Total		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000	
<i>Prior Years Cost</i>		<i>56,190,621</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>69,190,621</i>	
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Length: .000	
Project Type: Imported							Lead Agency: MANAGED BY FDOT	
Roadway Preservation Program							L RTP#: Pg. 5	
MNT	D	0	0	0	0	200,000	200,000	
Total		0	0	0	0	200,000	200,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY - FM# 4062677 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
Project Type: Imported							L RTP#: Pg. 47	
Roadway Preservation Program								
MSC	D	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY - FM# 2339336 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
BROWARD COUNTY - FM# 4280733 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,000</i>
BROWARD COUNTY - FM# 4051181 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	15,618,826
Total		2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	15,618,826
<i>Prior Years Cost</i>		<i>28,154,662</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,773,488</i>
BROWARD COUNTY - FM# 4203214 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	425,000	0	0	0	0	425,000
Total		425,000	0	0	0	0	425,000
<i>Prior Years Cost</i>		<i>850,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,275,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	DDR	461,497	461,497	461,497	461,497	461,497	2,307,485
MNT	D	683,663	683,663	686,663	683,663	683,663	3,421,315
Total		1,145,160	1,145,160	1,148,160	1,145,160	1,145,160	5,728,800
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,728,800
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE - FM# 4065467 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MSC	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	75,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4419471 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	25,000	25,000
Total		0	0	0	0	25,000	25,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065477 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		62,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		87,500
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	25,000	25,000	25,000	0	75,000
Total		0	25,000	25,000	25,000	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032908 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	100,000	100,000	200,000
Total		0	0	0	100,000	100,000	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
BROWARD COUNTY MOWING PRIMARY - FM# 2339338 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>	
BROWARD COUNTY MOWING PRIMARY - FM# 2339337 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	300,000	300,000	300,000	0	900,000
Total		0	300,000	300,000	300,000	0	900,000
<i>Prior Years Cost</i>		<i>300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,200,000</i>
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	0	5,000	0	5,000
Total		0	0	0	5,000	0	5,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4378692 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	500,000	500,000	0	0	1,000,000
Total		0	500,000	500,000	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					L RTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397811 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					L RTP#: Pg. 5		
MNT	D	0	5,000	0	0	0	5,000
Total		0	5,000	0	0	0	5,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4378691 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	350,000	350,000	0	0	700,000
Total		0	350,000	350,000	0	0	700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>700,000</i>	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	75,000	75,000
Total		0	0	0	0	75,000	75,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	75,000	75,000	75,000	0	225,000
Total		0	75,000	75,000	75,000	0	225,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>225,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 4397801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	

Phase	Fund Source	2019	2020	2021	2022	2023	Total	
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389913 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
MNT	D	0	300,000	0	0	0	300,000	
	Total	0	300,000	0	0	0	300,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		300,000	
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
MNT	D	0	0	0	300,000	0	300,000	
	Total	0	0	0	300,000	0	300,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		300,000	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292814 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported					LRTP#: Pg. 5			
MNT	D	0	25,000	25,000	25,000	0	75,000	
	Total	0	25,000	25,000	25,000	0	75,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		75,000	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292815 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: Imported								
MNT	D	0	0	0	0	25,000	25,000	
	Total	0	0	0	0	25,000	25,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		25,000	
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292813 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: Imported					LRTP#: Pg. 5			
Roadway Preservation Program								
MNT	D	50,000	0	0	0	0	50,000	
	Total	50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		150,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339137 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130849 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	1,306,806	1,306,806
Total		0	0	0	0	1,306,806	1,306,806
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,306,806</i>
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242666 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	400,000	0	0	0	400,000
	Total	0	400,000	0	0	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	400,000	0	400,000
	Total	0	0	0	400,000	0	400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	100,000	100,000
	Total	0	0	0	0	100,000	100,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	100,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339199 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	425,000	425,000	425,000	0	1,275,000
Total		0	425,000	425,000	425,000	0	1,275,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,275,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
MNT	D	0	0	0	0	425,000	425,000
Total		0	0	0	0	425,000	425,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		425,000
BROWARD MATERIALS LABORATORY - ABOVE GROUND FUEL TANK REPAIR - FM# 4325647 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	FCO	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD MATERIALS LABORATORY - AC DEFICIENCY MITIGATION - FM# 4325649 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	FCO	68,381	0	0	0	0	68,381
Total		68,381	0	0	0	0	68,381
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		68,381
BROWARD MATERIALS LABORATORY - DOOR REPLACEMENT/ MOISTURE ROOM - FM# 4325648 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		15,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	0	900,000	900,000
Total		0	0	0	0	900,000	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	900,000	0	0	900,000
Total		0	0	900,000	0	0	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		900,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD NPDES SWEEPING PRIMARY - FM# 4326621 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
	MSC D	175,000	0	0	0	0	175,000
	Total	175,000	0	0	0	0	175,000
	<i>Prior Years Cost</i>	175,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	350,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
	MNT D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 (TIP#)							
Type of Work: ROUTINE MAINTENANCE							
Project Type: Imported							
Roadway Preservation Program							
	MNT D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000
BROWARD OPERATIONS CENTER- ADA BATHROOM RENOVATION/ROOF REPLACEMENT - FM# 4319217 (TIP#)							
Type of Work: FIXED CAPITAL OUTLAY							
Project Type: Imported							
	CST FCO	150,152	0	0	0	0	150,152
	Total	150,152	0	0	0	0	150,152
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	150,152

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BROWARD PRIMARY REMOVAL OF EXOTICS - FM# 4297632 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: FDOT		
Roadway Preservation Program					LRTP#: Pg. 5		
MSC	D	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000
<i>Prior Years Cost</i>		60,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS - FM# 4378811 (TIP#)							
Type of Work: ROUTINE MAINTENANCE					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	350,000	0	0	350,000
Total		0	0	350,000	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
D-4 DISTRICT HEADQUARTERS OFFICE - AC COIL REPLACEMENT - FM# 4325658 (TIP#)							
Type of Work: FIXED CAPITAL OUTLAY					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000
D-4 DISTRICT HEADQUARTERS OFFICE - ADA SECURITY DEFICIENCY MITIGATION - FM# 4325657 (TIP#)							
Type of Work: FIXED CAPITAL OUTLAY					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
CST	FCO	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		70,000
D-4 DISTRICT HEADQUARTERS OFFICE - UNIVERSAL POWER SUPPLY - FM# 4325656 (TIP#)							
Type of Work: FIXED CAPITAL OUTLAY					Length: .000	*Non-SIS*	
Project Type: Imported					Lead Agency: MANAGED BY FDOT		
CST	FCO	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,000

Phase	Fund Source	2019	2020	2021	2022	2023	Total
DISTRICTWIDE ADA RETROFITS - FM# 4085278 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CST	DIH	8,000	0	0	0	0	8,000
CST	DDR	600,001	0	0	0	0	600,001
Total		608,001	0	0	0	0	608,001
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	608,001
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	150,000
I-595 EXPRESS ABANDON CAR REMOVAL - FM# 4351701 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	DDR	2,000	2,000	2,000	0	0	6,000
Total		2,000	2,000	2,000	0	0	6,000
<i>Prior Years Cost</i>		21,980	<i>Future Years Cost</i>			<i>Total Project Cost</i>	27,980

Phase	Fund Source	2019	2020	2021	2022	2023	Total
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
7YR CONTRACT							
MNT	TMBD	0	0	0	0	826,611	826,611
MNT	TMBG	0	0	0	0	298,950	298,950
MNT	D	0	0	0	0	3,000,000	3,000,000
Total		0	0	0	0	4,125,561	4,125,561
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>4,125,561</i>
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CAP	DITS	0	0	0	0	3,019,000	3,019,000
Total		0	0	0	0	3,019,000	3,019,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,019,000</i>
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
MNT	D	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2019	2020	2021	2022	2023	Total
POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4175369 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: Imported							
CST	PKYI	54,855	0	0	0	0	54,855
Total		54,855	0	0	0	0	54,855
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		54,855
PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242955 (TIP#)					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: Pg. 5		
Project Type: Imported							
Roadway Preservation Program							
MNT	D	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335703 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: Imported					LRTP#: Pg. 5		
AGREEMENT W/ BROWARD COUNTY THIS AGREEMENT IS WITH BROWARD COUNTY TO COVER LANDSCAPING, ADA AND OTHER MAINTENANCE ISSUES IN THE AREA SURROUNDING FT.LAUDERDALE-HOLLYWOOD AIRPORT							
MNT	D	110,000	110,000	110,000	110,000	110,000	550,000
Total		110,000	110,000	110,000	110,000	110,000	550,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		550,000
SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) - FM# 4399581 (TIP#)					Length: .071	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 5		
CATHODIC PROTECTION SYSTEM - PILES							
CST	DIH	0	63,265	0	0	0	63,265
CST	BRRP	0	705,101	0	0	0	705,101
Total		0	768,366	0	0	0	768,366
<i>Prior Years Cost</i>		130,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		898,366

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 - FM# 4414741 (TIP#)					Length: .019	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SCOUR COUNTERMEASURES							
PE	DIH	4,753	0	0	0	0	4,753
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	0	40,741	0	0	40,741
CST	BRRP	0	0	810,234	0	0	810,234
Total		124,753	0	850,975	0	0	975,728
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		975,728
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621 (TIP#)					Length: .067	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DIH	21,805	0	0	0	0	21,805
PE	BRRP	708,667	0	0	0	0	708,667
CST	DIH	0	0	109,025	0	0	109,025
CST	BRRP	0	0	6,221,086	0	0	6,221,086
Total		730,472	0	6,330,111	0	0	7,060,583
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,060,583
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO TO I-95 CITY OF HOLLYWOOD - FM# 4098221 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 5		
Roadway Preservation Program							
MNT	D	5,000	5,000	5,000	5,000	0	20,000
Total		5,000	5,000	5,000	5,000	0	20,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		105,012

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731 (TIP#)					Length: .067	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BRIDGE PAINTING							
PE	DIH	9,480	0	0	0	0	9,480
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	0	179,448	0	0	179,448
CST	BRRP	0	0	1,812,347	0	0	1,812,347
Total		129,480	0	1,991,795	0	0	2,121,275
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,121,275
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791 (TIP#)					Length: .021	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
PE	DIH	725	0	0	0	0	725
PE	BRRP	50,000	0	0	0	0	50,000
CST	DIH	0	0	9,974	0	0	9,974
CST	BRRP	0	0	114,843	0	0	114,843
Total		50,725	0	124,817	0	0	175,542
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,542
SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT - FM# 4329181 (TIP#)					Length: 25.300 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: Pg. 47		
Roadway Preservation Program							
MNT	TMBD	226,817	616,893	616,893	616,893	0	2,077,496
MNT	TMBG	272,031	298,950	298,950	298,950	0	1,168,881
MNT	D	1,734,352	1,288,066	1,975,504	3,010,561	0	8,008,483
Total		2,233,200	2,203,909	2,891,347	3,926,404	0	11,254,860
<i>Prior Years Cost</i>		14,135,249	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,390,109

Phase	Fund Source	2019	2020	2021	2022	2023	Total
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581 (TIP#)					Length: .063	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
SCOUR COUNTERMEASURES							
PE	DIH	4,670	0	0	0	0	4,670
PE	BRRP	166,792	0	0	0	0	166,792
CST	DIH	0	0	40,031	0	0	40,031
CST	BRRP	0	0	796,094	0	0	796,094
Total		171,462	0	836,125	0	0	1,007,587
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,007,587
US-27 & I-75 INTERCHANGE - FM# 4414541 (TIP#)					Length: .170	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: MANAGED BY FDOT		
Project Type: Imported					LRTP#: Pg. 47		
BRIDGE PAINTING							
CST	DIH	89,585	0	0	0	0	89,585
CST	BRRP	1,780,342	0	0	0	0	1,780,342
Total		1,869,927	0	0	0	0	1,869,927
<i>Prior Years Cost</i>		131,304	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,001,231

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4372241		WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LANES) W/EL	15-1-90
4371551		WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP	15-1-90
4354611		WIDEN SAWGRASS-N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS)(W EXP LNS)	15-1-91
4060951		WIDEN TPK(SR91) -HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6TO10) W/EXP	15-1-91
4060954		WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53) (6TO10)W/EXP	15-1-91
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73) (6-8 LN) W/EL	15-1-91
4382921		WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	15-1-92
3703		Walkability NE 4th Street, 3rd Avenue to US 1	15-1-92
4008		Weston Rd Shared Used Path	15-1-92

17.APPENDICES

APPENDIX A FACT SHEET

FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a knickelbeind@browardmpo.org o llame a 954-876-0053.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

APPENDIX B NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

**NOTICE OF PUBLIC MEETINGS AND PUBLIC COMMENT PERIOD FOR FISCAL YEARS 2018/19-2022/2023 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

**YOUR TAX DOLLARS AT WORK
Transportation Improvement Program (TIP)**

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Advisory Committee on Wednesday, June 27, 2018, at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 27, 2018, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 12, 2018, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 12 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the **"What We Do" tab** and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For further information regarding the TIP or to request a copy, contact 954-876-0066. Please submit comments via email to chenj@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment

period closes on July 12, 2018 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or ryanc@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Title VI Coordinator at the numbers or e-mail above.

APPENDIX C DEFINITIONS

Minority Populations

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an EJ area

Populations Living in Poverty

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an EJ area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

Zero-Car Households

A zero-car household is defined by the US Census a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car household were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

Zero-Car Households and Living in Poverty

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the

transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (Zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

APPENDIX D 2018/2019 ROLL FORWARD REPORT TIP AMENDMENT (Approved 9/13/2018)

FLORIDA DEPARTMENT OF TRANSPORTATION
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BROWARD MPO

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #
 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,231,727	0	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,576	0	0	0	0	0	0	425,576
DDR	16,117,535	1,337,936	0	0	0	0	0	17,455,471
DIH	2,606,725	115	0	0	0	0	0	2,606,840
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,936	0	0	0	0	0	0	3,354,936
SU	37,188,080	5,514	0	0	0	0	0	37,193,594
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,530,486	2,311,135	0	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,777	0	0	0	0	0	0	284,777
DIH	16,305	0	0	0	0	0	0	16,305
DS	136	0	0	0	0	0	0	136
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	212,898	4,107	0	0	0	0	0	217,005
SU	5,869,505	0	0	0	0	0	0	5,869,505
TRIP	24,654,466	0	0	0	0	0	0	24,654,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	823,062	0	0	0	0	0	0	823,062
DS	1,956,301	69,939	0	0	0	0	0	2,026,240
TOTAL 227774 1	131,613,716	3,728,746	0	0	0	0	0	135,342,462
TOTAL PROJECT:	131,613,716	3,728,746	0	0	0	0	0	135,342,462

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:PD&E UNDER 4110718 10 MPO PRIORITY #9 BUS BAYS/SIDEWALK/DRAINAGE/LIGHTING/RAMPS

ROADWAY ID:86100000 PROJECT LENGTH: 2.083MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	104,143	0	0	0	0	0	0	104,143
DIH	988,205	0	0	0	0	0	0	988,205
DS	616,737	0	0	0	0	0	0	616,737
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	8,602,643	0	0	0	0	0	0	8,602,643
DDR	22,699,043	0	0	0	0	0	0	22,699,043
DIH	1,465,938	5,984	0	0	0	0	0	1,471,922
DS	14,221,972	392,105	0	0	0	0	0	14,614,077

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EB	25,000	0	0	0	0	0	0	25,000
SA	950,380	0	0	0	0	0	0	950,380
SU	36,852,535	0	0	0	0	0	0	36,852,535
TRIP	3,998,274	0	0	0	0	0	0	3,998,274
TRWR	907,915	0	0	0	0	0	0	907,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,793,469	0	0	0	0	0	0	2,793,469
DS	5,577,092	0	0	0	0	0	0	5,577,092
LF	4,591,132	707,226	0	0	0	0	0	5,298,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	158,857	0	0	0	0	0	0	158,857
DS	276,881	0	0	0	0	0	0	276,881
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	259,152	463	0	0	0	0	0	259,615
DS	177,990	0	0	0	0	0	0	177,990
LF	90,995	0	0	0	0	0	0	90,995
SA	193,893	556,062	0	0	0	0	0	749,955
SU	3,664,321	0	0	0	0	0	0	3,664,321
TRIP	25,736,325	0	0	0	0	0	0	25,736,325
TOTAL 227775 1	134,952,892	1,661,840	0	0	0	0	0	136,614,732
TOTAL PROJECT:	134,952,892	1,661,840	0	0	0	0	0	136,614,732

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F
 OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION

ROADWAY ID:86000040 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	115,001	1,052	0	0	0	0	0	116,053
DIH	270	0	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	0	27,755
SA	237,306	1,252,050	0	0	0	0	0	1,489,356
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	19,315	0	0	0	0	0	0	19,315
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,838,363	52,643	0	0	0	0	0	1,891,006
DDR	10,604	0	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	0	107,191
SA	625,195	0	0	0	0	0	0	625,195
SU	109,568	0	0	0	0	0	0	109,568
TOTAL 230718 2	3,383,633	1,305,745	0	0	0	0	0	4,689,378
TOTAL PROJECT:	3,383,633	1,305,745	0	0	0	0	0	4,689,378

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BROWARD MPO

ITEM NUMBER:230719 2 PROJECT DESCRIPTION:ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:DESIGN BUILD; S/W RANKED #37; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865788

ROADWAY ID:86000044 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	211,448	0	0	0	0	0	0	211,448
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	75,927	0	0	0	0	0	0	75,927
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	10,600	0	0	0	0	0	0	10,600
SA	41,405	0	0	0	0	0	0	41,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	17,537	0	0	0	0	0	0	17,537
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,814,798	60,275	0	0	0	0	0	1,875,073
DDR	9,280	0	0	0	0	0	0	9,280
DS	107,191	0	0	0	0	0	0	107,191
SA	561,433	0	0	0	0	0	0	561,433
SU	53,281	0	0	0	0	0	0	53,281
TOTAL 230719 2	2,902,900	60,275	0	0	0	0	0	2,963,175
TOTAL PROJECT:	2,902,900	60,275	0	0	0	0	0	2,963,175

ITEM NUMBER:230720 2 PROJECT DESCRIPTION:NURMI DRIVE BR#865736 OVER LAS OLAS CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:DESIGN BUILD; S/W RANKED #10; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865787

ROADWAY ID:86000207 PROJECT LENGTH: .032MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	211,643	0	0	0	0	0	0	211,643
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	72,239	0	0	0	0	0	0	72,239
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	15,440	0	0	0	0	0	0	15,440
SA	34,490	0	0	0	0	0	0	34,490
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	9,868	0	0	0	0	0	0	9,868
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	2,058,157	45,799	0	0	0	0	0	2,103,956
DDR	14,947	0	0	0	0	0	0	14,947
DS	107,191	0	0	0	0	0	0	107,191
SA	626,803	0	0	0	0	0	0	626,803
SU	83,471	0	0	0	0	0	0	83,471
TOTAL 230720 2	3,234,249	45,799	0	0	0	0	0	3,280,048
TOTAL PROJECT:	3,234,249	45,799	0	0	0	0	0	3,280,048

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ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
DISTRICT:04 COUNTY:BROWARD
EX DESC:PD & E UNDER 4120298 DEFER PROJECT TO FUND NORTH SECTION OF ANDREWS AVE. REQUESTED BY MPO/10MPO PRIORITY#11-2 NEW CS
T PROJECT/BIKE LANES/CURB & GUTTER/SIDEWALK/LIGHTING/ UTILITY/LANDSCAPING/DRAINAGE INCLUDING RETENTION POND PH32-02
=RAIL PLANS REVIEW
ROADWAY ID:86033504 PROJECT LENGTH: .360MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDRF	79,150	0	0	0	0	0	0	79,150
EB	21,551	0	0	0	0	0	0	21,551
LFF	79,150	0	0	0	0	0	0	79,150
SA	17,350	0	0	0	0	0	0	17,350
SU	904,370	0	0	0	0	0	0	904,370
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	496,765	0	0	0	0	0	496,765
DS	101	0	0	0	0	0	0	101
EB	1,893,900	0	0	0	0	0	0	1,893,900
SA	4,255,781	30,985	0	0	0	0	0	4,286,766
SU	15,401,613	66,162	0	0	0	0	0	15,467,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	353	0	0	0	0	0	0	353
SU	1,286	0	0	0	0	0	0	1,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	465,382	0	0	0	0	0	0	465,382
DDR	219,952	0	0	0	0	0	0	219,952
DS	4,610	0	0	0	0	0	0	4,610
EB	20,916	0	0	0	0	0	0	20,916
SA	526,887	0	0	0	0	0	0	526,887
SU	4,302,583	63,780	0	0	0	0	0	4,366,363
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	109,544	0	0	0	0	0	0	109,544
SA	5,000	0	0	0	0	0	0	5,000
TOTAL 230724 1	28,309,479	657,692	0	0	0	0	0	28,967,171
TOTAL PROJECT:	28,309,479	657,692	0	0	0	0	0	28,967,171

ITEM NUMBER:430947 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT
DISTRICT:04 COUNTY:BROWARD
EX DESC:PREVIOUSLY ON 231654-2-92

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,138,708	0	0	0	0	0	0	2,138,708
TOTAL 430947 1	2,138,708	2,000	0	0	0	0	0	2,140,708
TOTAL PROJECT:	2,138,708	2,000	0	0	0	0	0	2,140,708

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ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:TRANSIT NEPA/PD&E STUDY; PREVIOUSLY 425063-2. G/W 427937-2 2015 MPO PRIORITY #6 CONSTRUCT BUFFERED BIKE LANES, SHAR
 ED USE PATHS, SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. LIGHTING RETROFIT; B/C RATIO = 40; SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: 4.171MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,003	0	0	0	0	0	0	6,003
DIH	96,831	4,813	0	0	0	0	0	101,644
SU	1,776,731	0	0	0	0	0	0	1,776,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	598,427	0	0	0	0	0	0	598,427
DIH	454,477	2,353	0	0	0	0	0	456,830
DS	147,683	0	0	0	0	0	0	147,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,917,985	0	0	0	0	0	0	5,917,985
DDR	5,434,605	26,800	0	0	0	0	0	5,461,405
DIH	18,629	2,479	0	0	0	0	0	21,108
DS	213,526	0	0	0	0	0	0	213,526
HSP	102,140	0	0	0	0	0	0	102,140
SA	20,472	5,176	0	0	0	0	0	25,648
SU	1,371,872	0	0	0	0	0	0	1,371,872
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,250	0	0	0	0	0	0	20,250
TOTAL 427937 1	16,179,631	41,621	0	0	0	0	0	16,221,252
TOTAL PROJECT:	16,179,631	41,621	0	0	0	0	0	16,221,252

ITEM NUMBER:407704 2 PROJECT DESCRIPTION:SR-5/US-1 AT SR-818/GRIFFIN ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
 EX DESC:US-1/GRIFFIN ROAD INTERSECTION STUDY RELATING TO FORT LAUDERDALE INTERNATIONAL AIRPORT RAMP "G" LFA W/ FORT LAUDERD
 ALE INTERNATIONAL AIRPORT

ROADWAY ID:86010001 PROJECT LENGTH: .570MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	136,330	0	0	0	0	0	0	136,330
DIH	0	5,000	0	0	0	0	0	5,000
LF	113,988	0	0	0	0	0	0	113,988
TOTAL 407704 2	250,318	5,000	0	0	0	0	0	255,318
TOTAL PROJECT:	250,318	5,000	0	0	0	0	0	255,318

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ITEM NUMBER:433108 3 PROJECT DESCRIPTION:I-595 VIADUCT WETLAND MITIGATION COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION *SIS*
 DISTRICT:04
 EX DESC:2014 MPO #19

ROADWAY ID:86070000 PROJECT LENGTH: 19.807MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	33,312		0	0	0	0	0	33,312
DIH	7,518		2,426	0	0	0	0	9,944
TOTAL 433108 3	40,830		2,426	0	0	0	0	43,256

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE *SIS*
 DISTRICT:04
 EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	510,226		0	0	0	0	0	510,226
DS	14,030		0	0	0	0	0	14,030
PKYI	6,743		0	0	0	0	0	6,743
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,000,000	1,500,000	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	63,524		36,476	0	0	0	0	100,000
DS	57,281		0	0	0	0	0	57,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,569,889		508,406	0	0	0	0	28,078,295
DI	20,751,101		156,396	0	0	0	0	20,907,497
DS	1,702		0	0	0	0	0	1,702
PKYI	90		0	0	0	0	0	90
TOTAL 433108 6	48,974,586		1,701,278	1,500,000	0	0	0	52,175,864
TOTAL PROJECT:	49,015,416		1,703,704	1,500,000	0	0	0	52,219,120

ITEM NUMBER:415394 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MP 30.054 TO MP 18.870 COUNTY:BROWARD TYPE OF WORK:RESURFACING *SIS*
 DISTRICT:04
 EX DESC:PROJ LIMITS FROM MP 30.054 JUST W. OF THE MIAMI CANAL TO MP 18.870 .5 MI E. OF TOLL PLAZA RESURFACING/INCLUDES 10' INSIDE SHOULDERS LUMP SUM, G/W 415397-2 PH 58=FHP, APPROVED SAFETY REPORT 6202=LANDSCAPING WARRANTY FOR 1 YR. AFTER CONST. PD OFF

ROADWAY ID:86075000 PROJECT LENGTH: 11.184MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100		0	0	0	0	0	100
DSB2	547,588		0	0	0	0	0	547,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	10,833,874		61,547	0	0	0	0	10,895,421

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HSP	2,845,328	0	0	0	0	0	0	2,845,328
TOTAL 415394 1	14,226,890	61,547	0	0	0	0	0	14,288,437
TOTAL PROJECT:	14,226,890	61,547	0	0	0	0	0	14,288,437

ITEM NUMBER:420809 1 PROJECT DESCRIPTION:I-595/SR-862 FROM E OF I-75 TO W OF I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
 EX DESC:FUNDS FROM ESTIMATE REDUCTION ON 409353-1-31/2//32-03=LEGAL GENERAL ENGINEERING CONSULT TO OVER SEE I-595 RECONSRUC
 TION PROJECTS / LDCA APPROVAL 6/29/06 /ALL COSTS INCURRED PRIOR TO EFFECTIVE AUTHORIZATION DATE OF 12/06/06 ARE NON
 -PART.
 ROADWAY ID:86095000 PROJECT LENGTH: 10.407MI LANES EXIST/IMPROVED/ADDED: 7/ 6/ 3

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,469,119	0	0	0	0	0	0	5,469,119
DIH	2,032,761	4,122	0	0	0	0	0	2,036,883
DS	851,663	0	0	0	0	0	0	851,663
EBNH	2,970,292	0	0	0	0	0	0	2,970,292
GMR	14,805,379	0	0	0	0	0	0	14,805,379
NHAC	17,870,605	0	0	0	0	0	0	17,870,605
SA	99,815	0	0	0	0	0	0	99,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	907,156	381	0	0	0	0	0	907,537
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	130,900	0	0	0	0	0	0	130,900
TOTAL 420809 1	45,137,690	4,503	0	0	0	0	0	45,142,193

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IM
 PROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI
 LD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES
 ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,707	0	0	0	0	0	0	50,707
DI	6,675	0	0	0	0	0	0	6,675
GMR	2,870,391	125,000	125,000	125,000	125,000	125,000	2,625,000	6,120,391
PKYI	29,771	0	0	0	0	0	0	29,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,972,539	0	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	180,000	0	0	0	0	0	0	180,000
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,026,812	1,059,477	1,101,856	1,145,930	1,191,767	1,239,438	41,208,801	51,974,081
DDR	0	0	0	0	3,584,558	7,662,797	395,505,252	406,752,607
DI	52,734,069	9,322,291	8,955,799	8,186,823	6,918,654	5,356,592	30,797,644	122,271,872
PKM1	851,081	191,176	198,823	206,775	215,047	223,648	7,435,853	9,322,403
TOBF	10,416,274	2,060,521	2,163,613	2,228,593	0	0	0	16,869,001
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	308,652	0	0	0	0	0	2,217,518
SIWR	257,912	42,088	0	0	0	0	0	300,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNH	0	4,298,000	0	0	0	0	0	0	4,298,000
ACNP	0	99,998	0	0	0	0	0	0	99,998
CM	385,825	94,175	0	0	0	0	0	0	480,000
DC	300	0	0	0	0	0	0	0	300
DDR	4,140,977	5,145	0	0	0	0	13,037,534	0	17,183,656
DI	1,702,456	0	0	0	0	0	0	0	1,702,456
DIH	602,812	3,632	0	0	0	0	0	0	606,444
DIS	661,475	0	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	559,651,551	0	559,651,551
GMR	192,203,959	69,337,685	71,399,922	73,523,531	75,710,339	77,962,227	1,423,025,683	0	1,983,163,346
NHPP	616,239,040	0	0	0	0	0	0	0	616,239,040
PKYI	147,334,137	0	0	0	0	0	0	0	147,334,137
SA	1,286,950	99,996	0	0	0	0	0	0	1,386,946
TOTAL 420809 3	1,127,465,152	87,047,836	83,945,013	85,416,652	87,745,365	92,569,702	2,473,287,318	0	4,037,477,038
TOTAL PROJECT:	1,172,602,842	87,052,339	83,945,013	85,416,652	87,745,365	92,569,702	2,473,287,318	0	4,082,619,231

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:SEGMENT B GOES WITH 421707-2 AND 421707-8 LEAD JOB = 421707-3

ROADWAY ID:86075000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,000	0	0	0	0	0	0	142,000
DIH	96,483	0	0	0	0	0	0	96,483
DS	101	0	0	0	0	0	0	101
PKYI	23,621	0	0	0	0	0	0	23,621
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	272,133	68,660	0	0	0	0	0	340,793
DDR	865,021	148,549	0	0	0	0	0	1,013,570
DI	88,015	21,091	0	0	0	0	0	109,106
DIH	177,933	90	0	0	0	0	0	178,023
DS	26,780	0	0	0	0	0	0	26,780
NHPP	914,304	0	0	0	0	0	0	914,304
PKYI	5,912	0	0	0	0	0	0	5,912
STED	50,439,537	0	0	0	0	0	0	50,439,537
TOTAL 421707 3	53,051,840	238,390	0	0	0	0	0	53,290,230

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:SEGMENT C PHASE 5A-01 = ITS BONUS LFA WITH BROWARD COUNTY CHECK #01406663 FOR 3,817,836.50 RECEIVED ON 7/19/13 INCL
UDES WORK FROM THE DEL PROJ 414561-3

ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,026	0	0	0	0	0	0	2,026
DIH	76,659	0	0	0	0	0	0	76,659
DS	17,644	0	0	0	0	0	0	17,644
PKYI	141,676	0	0	0	0	0	0	141,676
STED	254,000	0	0	0	0	0	0	254,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	179,981	0	0	0	0	0	0	179,981

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	118,761	0	0	0	0	0	0	0	118,761
ACSA	238,129	0	0	0	0	0	0	0	238,129
CIGP	3,766,070	0	0	0	0	0	0	0	3,766,070
DDR	3,464,527	49,999	0	0	0	0	0	0	3,514,526
DI	1,366,724	0	0	0	0	0	0	0	1,366,724
DIH	271,178	1,953	0	0	0	0	0	0	273,131
DS	1,255,919	0	0	0	0	0	0	0	1,255,919
HPP	20,031	0	0	0	0	0	0	0	20,031
LF	3,884,455	0	0	0	0	0	0	0	3,884,455
NHPP	2,517,276	0	0	0	0	0	0	0	2,517,276
PKYI	10,073	0	0	0	0	0	0	0	10,073
STED	81,351,668	0	0	0	0	0	0	0	81,351,668
TOTAL 421707 4	98,936,797	51,952	0	0	0	0	0	0	98,988,749

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
 EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000 PROJECT LENGTH: 11.994MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,605	0	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	610,000	0	0	0	0	0	0	610,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,959,190	0	0	0	0	0	0	4,959,190
DIH	4,096	1,120	0	0	0	0	0	5,216
DS	836,029	0	0	0	0	0	0	836,029
PKYI	1,023	0	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	0	13,000
TOTAL 421707 7	6,581,756	1,120	0	0	0	0	0	6,582,876
TOTAL PROJECT:	158,570,393	291,462	0	0	0	0	0	158,861,855

ITEM NUMBER:421854 2 PROJECT DESCRIPTION:SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
 EX DESC:ONLY FOR INTERSECTION WORK ALONG CORRIDOR

ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	445,391	0	0	0	0	0	0	445,391
DDR	168,462	0	0	0	0	0	0	168,462
DIH	756,010	4,250	0	0	0	0	0	760,260
DIS	457,018	0	0	0	0	0	0	457,018
DS	74,235	0	0	0	0	0	0	74,235
EB	175	0	0	0	0	0	0	175
GMR	1,002,315	0	0	0	0	0	0	1,002,315
NHAC	5,239,440	0	0	0	0	0	0	5,239,440

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NHPP	145,000	0	0	0	0	0	0	145,000
TOTAL 421854 2	8,288,046	4,250	0	0	0	0	0	8,292,296
TOTAL PROJECT:	8,288,046	4,250	0	0	0	0	0	8,292,296

ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
 EX DESC:G/W 422796-2 THIS SECTION IS LOCATED WITHIN DIST 6(FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO/LINE) DESIGN BUILD,I
 -95 MANAGED LANES W/ +4 LANE TOLLING NB/SB FUNDS/ ARRA PROJECT **SEE WP45 FOR ADDITIONAL SEGMENT COMMENTS**

ROADWAY ID:86070000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED:10/10/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,355	0	0	0	0	0	0	63,355
DS	10,007	0	0	0	0	0	0	10,007
DSBD	272,883	0	0	0	0	0	0	272,883
PKYI	161,947	0	0	0	0	0	0	161,947
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	65,564	0	0	0	0	0	0	65,564
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,133,258	0	0	0	0	0	0	1,133,258
DI	6,725,245	0	0	0	0	0	0	6,725,245
DS	1,082,751	0	0	0	0	0	0	1,082,751
DSBD	128,994	0	0	0	0	0	0	128,994
EB	683,248	0	0	0	0	0	0	683,248
FSF1	86,975,759	0	0	0	0	0	0	86,975,759
LF	589,187	0	0	0	0	0	0	589,187
NH	7,267,500	0	0	0	0	0	0	7,267,500
NHAC	999,811	0	0	0	0	0	0	999,811
NHPP	3,946,400	0	0	0	0	0	0	3,946,400
PKYI	1,108,922	0	0	0	0	0	0	1,108,922
SA	2,812,738	116,408	0	0	0	0	0	2,929,146
TOTAL 422796 1	114,027,569	116,408	0	0	0	0	0	114,143,977
TOTAL PROJECT:	114,027,569	116,408	0	0	0	0	0	114,143,977

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:BRIDGE REPLACEMENT/ OVER MIDDLE RIVER DESIGN BY IN HOUSE DESIGN & STRUCTURES; PH32SEQ02=CONTAMINATION ASSESSMENT LF
 A PH56-02 \$79,586 CHK REC'D 6/22/11 CITY OF FT. LAUDERDALE 4X PHASES: CK #535884 FOR 46,053 REC'D ON 06/24/11 PHASE
 52 & PHASE 56 TO BE LET TOGETHER

ROADWAY ID:86005000 PROJECT LENGTH: .181MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	1,102,952	0	0	0	0	0	0	1,102,952
DDR	101,229	0	0	0	0	0	0	101,229
DS	92,457	0	0	0	0	0	0	92,457
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	404,333	0	0	0	0	0	0	404,333
DIH	84,328	0	0	0	0	0	0	84,328
DS	131,149	0	0	0	0	0	0	131,149
LF	30,997	0	0	0	0	0	0	30,997
SU	1,279,554	0	0	0	0	0	0	1,279,554
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	440,821	0	0	0	0	0	0	440,821
LF	786,797	0	0	0	0	0	0	786,797

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	3,782	0	0	0	0	0	0	3,782
BRT	350,334	0	0	0	0	0	0	0	350,334
CM	294,185	0	0	0	0	0	0	0	294,185
DDR	1,144,766	0	0	0	0	0	0	0	1,144,766
DIH	1,467	0	0	0	0	0	0	0	1,467
DS	656,853	0	0	0	0	0	0	0	656,853
LF	12,700	0	0	0	0	0	0	0	12,700
NHBR	155,439	0	0	0	0	0	0	0	155,439
SA	477,342	0	0	0	0	0	0	0	477,342
SABR	8,821,142	128,450	0	0	0	0	0	0	8,949,592
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,188	0	0	0	0	0	0	0	25,188
DS	4,888	0	0	0	0	0	0	0	4,888
TOTAL 422866 1	16,398,921	132,232	0	0	0	0	0	0	16,531,153
TOTAL PROJECT:	16,398,921	132,232	0	0	0	0	0	0	16,531,153

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:S/W RANK 49/ DESIGN BUILD; G/W LEAD PROJ 230717-2 NEW BRDG NO = 865784

ROADWAY ID:86000000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	60,047	0	0	0	0	0	0	60,047
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	133,793	0	0	0	0	0	0	133,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	52,540	0	0	0	0	0	0	52,540
SA	138,750	0	0	0	0	0	0	138,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,731	0	0	0	0	0	0	3,731
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	46,997	0	0	0	0	0	0	46,997
BRTZ	2,195,875	0	0	0	0	0	0	2,195,875
DDR	12,874	0	0	0	0	0	0	12,874
EB	66,107	765	0	0	0	0	0	66,872
SA	5,906	0	0	0	0	0	0	5,906
TOTAL 423469 1	2,716,620	765	0	0	0	0	0	2,717,385
TOTAL PROJECT:	2,716,620	765	0	0	0	0	0	2,717,385

ITEM NUMBER:424671 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:5202 LF=CITY OF OAKLAND PK-LIGHTING COMPONENT (\$534,265.85) LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 CK #148475 FOR 35,122 REC'D ON 1/23/13 FR CI OF WILTON MNRS CK#94793 FOR 626,342.35 REC'D ON 1/16/13 FR CI OF OAKLAND PK **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:86170000 PROJECT LENGTH: 3.640MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	114,953	0	0	0	0	0	0	114,953
EB	936,653	0	0	0	0	0	0	936,653
SA	12,591	0	0	0	0	0	0	12,591

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	80	0	0	0	0	0	0	0	80
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,000	0	0	0	0	0	0	0	5,000
DS	50,089	0	0	0	0	0	0	0	50,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,050,542	0	0	0	0	0	0	0	4,050,542
DIH	48,092	0	0	0	0	0	0	0	48,092
DS	38,673	0	0	0	0	0	0	0	38,673
LF	660,078	7,437	0	0	0	0	0	0	667,515
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	300	0	0	0	0	0	0	0	300
EB	11,546	0	0	0	0	0	0	0	11,546
TOTAL 424671 1	5,928,597	7,437	0	0	0	0	0	0	5,936,034
TOTAL PROJECT:	5,928,597	7,437	0	0	0	0	0	0	5,936,034

ITEM NUMBER:427011 2 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM S. OF MCNAB ROAD TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:NB DIXIE FROM MCNAB RD (5.545) TO SW 2D ST (6.776), SB DIXIE FROM SW 2D ST (0.000) TO S OF MCNAB RD (1.340), NB & S
B DIXIE FROM SW 2D ST (6.776) TO S OF ATLANTIC BLVD (6.920) LANE ELIMINATION; CONSTRUCTION AND CEI CONVERTED TO ROA
DWAY TRANSFER-PH 58; AGMT. W/CITY OF POMPANO BEACH; ROADWAY WILL BE OFF-SYSTEM**SEE WP45 FOR ADDITIONAL PROJECT COM
ROADWAY ID:86170000 PROJECT LENGTH: 2.811MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,999	0	0	0	0	0	0	19,999
DIH	229,861	6,555	0	0	0	0	0	236,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,827,630	0	0	0	0	0	0	1,827,630
DIH	933	0	0	0	0	0	0	933
DS	54,898	0	0	0	0	0	0	54,898
TOTAL 427011 2	2,133,321	6,555	0	0	0	0	0	2,139,876
TOTAL PROJECT:	2,133,321	6,555	0	0	0	0	0	2,139,876

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS &
PED LIGHTING
ROADWAY ID:86000092 PROJECT LENGTH: 1.522MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,672	0	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	0	8,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	22,406	0	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF								
LF	20,000	0	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	0	419

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TALT	562,018	0	0	0	0	0	0	562,018
TOTAL 427769 1	620,598	1,056	0	0	0	0	0	621,654
TOTAL PROJECT:	620,598	1,056	0	0	0	0	0	621,654

ITEM NUMBER:428592 1 PROJECT DESCRIPTION:SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:REHABILITATION/COATING EXISTING BOX GIRDERS BRIDGE #860538;

ROADWAY ID:86095062 PROJECT LENGTH: .774MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,290	1,080	0	0	0	0	0	40,370
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,000	0	0	0	0	0	0	50,000
TOTAL 428592 1	89,290	1,080	0	0	0	0	0	90,370
TOTAL PROJECT:	89,290	1,080	0	0	0	0	0	90,370

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:PROJECT LET WITH 429958-1; NPV=6,415,543 IMPROVEMENTS INCLUDE: WIDENING 1' IN EACH DIRECTION TO ACCOMODATE BIKE L ANES. REPLACE EB AND WB BRIDGE TEMPORARY BRIDGE FOR MOT

ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,399,455	0	0	0	0	0	0	1,399,455
DIH	131,655	0	0	0	0	0	0	131,655
DS	547,447	0	0	0	0	0	0	547,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,749	440	0	0	0	0	0	3,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,500	0	0	0	0	0	0	34,500
DS	5,500	0	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,777,976	0	0	0	0	0	0	2,777,976
DS	5,229,694	0	0	0	0	0	0	5,229,694
HSP	283,032	89	0	0	0	0	0	283,121
SA	1,160,999	41,727	0	0	0	0	0	1,202,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	32,127	0	0	0	0	0	0	32,127
TOTAL 428724 1	11,605,134	42,256	0	0	0	0	0	11,647,390
TOTAL PROJECT:	11,605,134	42,256	0	0	0	0	0	11,647,390

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ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:ATMS AND SAFETY IMPROVEMENTS 52-02: NPV=1,512,138 52-03: NPV=17,962,288; LIGHTING 56-01: INSTALL LIGHT FIXTURES ON
 EXISTING 10 FPL POLES 52-04: CHECK FROM SURETY TO COVER DAMAGE TO PIPE.

ROADWAY ID:86016000 PROJECT LENGTH: 3.132MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	486,003	0	0	0	0	0	0	486,003
DIH	69,355	0	0	0	0	0	0	69,355
DS	287,017	0	0	0	0	0	0	287,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,260	0	0	0	0	0	0	9,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	49,872	0	0	0	0	0	0	49,872
DDR	609,750	0	0	0	0	0	0	609,750
DS	80,705	0	0	0	0	0	0	80,705
HSP	737,273	0	0	0	0	0	0	737,273
LF	34,091	0	0	0	0	0	0	34,091
SA	3,868,830	82,414	0	0	0	0	0	3,951,244
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,460	0	0	0	0	0	0	8,460
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	26,759	0	0	0	0	0	0	26,759
DS	1,117	0	0	0	0	0	0	1,117
TOTAL 428725 1	6,268,492	87,414	0	0	0	0	0	6,355,906
TOTAL PROJECT:	6,268,492	87,414	0	0	0	0	0	6,355,906

ITEM NUMBER:429905 1 PROJECT DESCRIPTION:SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EX DESC:MOVABLE BRIDGE REHABILITATION

ROADWAY ID:86030000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	666,142	0	0	0	0	0	0	666,142
DIH	72,143	0	0	0	0	0	0	72,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	7,136,288	0	0	0	0	0	0	7,136,288
DIH	48,776	1,752	0	0	0	0	0	50,528
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,245	0	0	0	0	0	0	6,245
TOTAL 429905 1	7,929,594	1,752	0	0	0	0	0	7,931,346
TOTAL PROJECT:	7,929,594	1,752	0	0	0	0	0	7,931,346

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ITEM NUMBER:429958 1 PROJECT DESCRIPTION:SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:PROJECT LET WITH 428724-1 REPLACE EASTBOUND AND WESTBOUND BRIDGES; TEMPORARY BRIDGE FOR MOT; PHASE 56(LF): REPLACEMENT OF 30" WATERMAIN FOR CITY OF FT. LAUDERDALE

ROADWAY ID:86006000		PROJECT LENGTH: 5.664MI					LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	406,912	0	0	0	0	0	0	406,912	
DDR	627,515	0	0	0	0	0	0	627,515	
DIH	136,670	0	0	0	0	0	0	136,670	
DS	264,391	0	0	0	0	0	0	264,391	
LF	97,883	905	0	0	0	0	0	98,788	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,488,464	425,000	0	0	0	0	0	1,913,464	
DIH	81,236	6,655	0	0	0	0	0	87,891	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	905,276	156,332	0	0	0	0	0	1,061,608	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	2,622,635	0	0	0	0	0	0	2,622,635	
DDR	6,316,004	0	0	0	0	0	0	6,316,004	
DIH	8,665	3,486	0	0	0	0	0	12,151	
DS	288,878	0	0	0	0	0	0	288,878	
LF	49,211	0	0	0	0	0	0	49,211	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	320,000	0	0	0	0	0	320,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	195,472	0	0	0	0	0	0	195,472	
DS	40,261	0	0	0	0	0	0	40,261	
TOTAL 429958 1	13,529,473	912,378	0	0	0	0	0	14,441,851	
TOTAL PROJECT:	13,529,473	912,378	0	0	0	0	0	14,441,851	

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:32-02 LF CHECK REC'D 11/19/2013 \$64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668 ,893.96 REC'D ON 11/03/14 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 15399/DDR/FY18 PROGRAMMING PENDING E&O RESOLUTION
 ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	89,489	0	0	0	0	0	0	89,489
SA	1,803	0	0	0	0	0	0	1,803
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	19,873	0	0	0	0	0	0	19,873
LF	64,661	0	0	0	0	0	0	64,661
SA	1,995	0	0	0	0	0	0	1,995
SABR	721,581	0	0	0	0	0	0	721,581
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	498,270	158,679	0	0	0	0	0	656,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	29,343	0	0	0	0	0	0	29,343
DDR	113,390	0	0	0	0	0	0	113,390

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DS	56,374	0	0	0	0	0	0	56,374
EB	120,162	0	0	0	0	0	0	120,162
LF	11,945	0	0	0	0	0	0	11,945
SA	2,725,598	17,609	0	0	0	0	0	2,743,207
SABR	3,563,751	6,938	0	0	0	0	0	3,570,689
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	1,150	0	0	0	0	0	0	1,150
NHBR	75	0	0	0	0	0	0	75
SA	15,200	0	0	0	0	0	0	15,200
TOTAL 430192 1	8,034,660	183,226	0	0	0	0	0	8,217,886
TOTAL PROJECT:	8,034,660	183,226	0	0	0	0	0	8,217,886

ITEM NUMBER:430602 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. FROM MILITARY TRAIL TO SR-5/US-1 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:MILE POINT EXCEPTION FROM 5.631 TO 5.752 US-1 TO SW 8TH AVE. STRIPING ONLY 52-02: LF FOR PATTERNED STAMPED ASPHALT
 AND MASTARM PAINTING LANE ELIMINATION **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:86120000 PROJECT LENGTH: 2.360MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	812,356	0	0	0	0	0	0	812,356
DIH	689,218	0	0	0	0	0	0	689,218
DS	10,112	0	0	0	0	0	0	10,112
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,150	0	0	0	0	0	0	52,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,414,340	8,399	0	0	0	0	0	10,422,739
DIH	81,378	720	0	0	0	0	0	82,098
DS	233,662	0	0	0	0	0	0	233,662
LF	286,990	43,430	0	0	0	0	0	330,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	104,861	0	0	0	0	0	0	104,861
TOTAL 430602 1	12,685,067	52,549	0	0	0	0	0	12,737,616
TOTAL PROJECT:	12,685,067	52,549	0	0	0	0	0	12,737,616

ITEM NUMBER:430604 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:G/W 428731-1 LUMP SUM RESURFACING JOB W/LANE ELIMINATION & RESTRIPE FOR BUFFERED BIKE LANE

ROADWAY ID:86065000 PROJECT LENGTH: 1.230MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295,129	0	0	0	0	0	0	295,129
DIH	58,839	0	0	0	0	0	0	58,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	799,634	0	0	0	0	0	0	799,634
DIH	18,298	504	0	0	0	0	0	18,802
LF	6,272	0	0	0	0	0	0	6,272
TOTAL 430604 1	1,178,172	504	0	0	0	0	0	1,178,676
TOTAL PROJECT:	1,178,172	504	0	0	0	0	0	1,178,676

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ITEM NUMBER:430606 1		PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD						TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD								
EX DESC:CONSTRUCTION AND CEI WILL BE CONVERTED TO A ROADWAY TRANSFER (PH 58) IN JULY, 2016; AGREEMENT WITH THE CITY OF POMPANO BEACH; ROADWAY WILL BECOME OFF-SYSTEM AFTER THE TRANSFER.										
ROADWAY ID:86170000		PROJECT LENGTH: 2.075MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	35,830	0	0	0	0	0	0	0	35,830	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	68,153	1,277	0	0	0	0	0	0	69,430	
DS	503,231	0	0	0	0	0	0	0	503,231	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	2,679,537	0	0	0	0	0	0	0	2,679,537	
TOTAL 430606 1	3,286,751	1,277	0	0	0	0	0	0	3,288,028	
TOTAL PROJECT:	3,286,751	1,277	0	0	0	0	0	0	3,288,028	

ITEM NUMBER:430763 5		PROJECT DESCRIPTION:SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595						TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY		*SIS*
DISTRICT:04		COUNTY:BROWARD								
EX DESC:MITIGATION										
ROADWAY ID:86075000		PROJECT LENGTH: 11.890MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
NHPP	4,558,878	25,000	0	0	0	0	0	0	4,583,878	
TOTAL 430763 5	4,558,878	25,000	0	0	0	0	0	0	4,583,878	

ITEM NUMBER:430763 7		PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595						TYPE OF WORK:INSPECT CONSTRUCTION PROJS.		*SIS*
DISTRICT:04		COUNTY:BROWARD								
EX DESC:CEI COORDINATOR										
ROADWAY ID:86075000		PROJECT LENGTH: 11.890MI						LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	100,000	0	0	0	0	0	0	0	100,000	
DS	184,286	0	0	0	0	0	0	0	184,286	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	336,012	8,579	0	0	0	0	0	0	344,591	
DDR	95,173	0	0	0	0	0	0	0	95,173	
NHPP	2,920,435	0	0	0	0	0	0	0	2,920,435	
STED	3,509,203	0	0	0	0	0	0	0	3,509,203	
TOTAL 430763 7	7,145,109	8,579	0	0	0	0	0	0	7,153,688	
TOTAL PROJECT:	11,703,987	33,579	0	0	0	0	0	0	11,737,566	

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ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,495	0	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	236,663	0	0	0	0	0	0	236,663
DIH	21,661	4,487	0	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	169,576
TOTAL 431526 1	763,402	4,487	0	0	0	0	0	767,889
TOTAL PROJECT:	763,402	4,487	0	0	0	0	0	767,889

ITEM NUMBER:431590 1 PROJECT DESCRIPTION:ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:SR-817/UNIVERSITY DRIVE FROM MIRAMAR PARKWAY TO BROWARD BLVD SR-818/GRIFFIN ROAD FROM UNIVERSITY DR TO SR-7 SR-7/US
-441 FROM SOUTH OF STIRLING RD TO BROWARD BLVD. LIASON PM - VELASCO

ROADWAY ID:86220000 PROJECT LENGTH: 17.949MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	198,017	0	0	0	0	0	0	198,017
DIH	36,219	0	0	0	0	0	0	36,219
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,703,380	0	0	0	0	0	0	5,703,380
DIH	19,079	574	0	0	0	0	0	19,653
DS	273,561	0	0	0	0	0	0	273,561
TOTAL 431590 1	6,230,256	574	0	0	0	0	0	6,230,830
TOTAL PROJECT:	6,230,256	574	0	0	0	0	0	6,230,830

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8
.0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000 PROJECT LENGTH: 3.648MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,463	0	0	0	0	0	0	18,463
HSP	94,555	6,825	0	0	0	0	0	101,380
SA	385,761	0	0	0	0	0	0	385,761
SU	737,634	93	0	0	0	0	0	737,727
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,500	0	0	0	0	0	0	40,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	2,551,149	284,107	0	0	0	0	0	0	2,835,256
DDR	47,590	0	0	0	0	0	0	0	47,590
DS	197,416	0	0	0	0	0	0	0	197,416
HSP	395,730	0	0	0	0	0	0	0	395,730
SU	730,543	166,345	0	0	0	0	0	0	896,888
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	27,609	0	0	0	0	0	0	0	27,609
TOTAL 431657 1	5,226,950	457,370	0	0	0	0	0	0	5,684,320
TOTAL PROJECT:	5,226,950	457,370	0	0	0	0	0	0	5,684,320

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #5 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,805	0	0	0	0	0	0	12,805
SU	681,253	3,820	0	0	0	0	0	685,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	4,500	0	0	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	49,240	0	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	0	36,566
SA	1,453,004	30,664	0	0	0	0	0	1,483,668
TOTAL 431665 1	2,237,368	34,484	0	0	0	0	0	2,271,852
TOTAL PROJECT:	2,237,368	34,484	0	0	0	0	0	2,271,852

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	17,280	0	0	0	0	0	0	17,280
HSP	8,408	0	0	0	0	0	0	8,408
SA	13,065	4,999	0	0	0	0	0	18,064
SU	523,307	0	0	0	0	0	0	523,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	9,000	0	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	764,255	77,223	0	0	0	0	0	841,478
CM	9,876	0	0	0	0	0	0	9,876
HSP	15,333	0	0	0	0	0	0	15,333
SA	847,414	65,508	0	0	0	0	0	912,922
TOTAL 431698 1	2,213,938	147,730	0	0	0	0	0	2,361,668
TOTAL PROJECT:	2,213,938	147,730	0	0	0	0	0	2,361,668

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ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2011 ENHANCEMENT - SPONSOR CITY OF FT.LAUDERDALE 2011 MPO RANKING #02. PROJECT ADMINISTERED BY FDOT SE FUNDS SOFTMA
TCH 100% FEDERAL FUNDS; LOCATIONS:NW 15 TERR & NW 15 WAY FROM NW 6TH ST TO NW 7TH ST AND NW 7TH STREET FROM NW 15TH
WAY TO NW 15TH TERR; **SEE WP45 ADDITIONAL INFO CK #615100 FROM CI OF FT. LAUD. FOR 457,582 REC'D 12/16/14.
ROADWAY ID:86900039 PROJECT LENGTH: .295MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	1,359	0	0	0	0	0	0	1,359
SA	13,092	0	0	0	0	0	0	13,092
SU	227,147	0	0	0	0	0	0	227,147
TALT	24,071	0	0	0	0	0	0	24,071
TALU	25,049	0	0	0	0	0	0	25,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,508	0	0	0	0	0	0	1,508
LFP	293,161	0	0	0	0	0	0	293,161
SA	498,392	9,319	0	0	0	0	0	507,711
TALT	150,422	0	0	0	0	0	0	150,422
TALU	708,052	0	0	0	0	0	0	708,052
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	28,671	0	0	0	0	0	0	28,671
TOTAL 431717 1	1,970,924	9,319	0	0	0	0	0	1,980,243
TOTAL PROJECT:	1,970,924	9,319	0	0	0	0	0	1,980,243

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317
70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS
ROADWAY ID:86000409 PROJECT LENGTH: 3.463MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	0	3,016,098	0	0	0	0	0	3,016,098
SU	0	610,630	0	0	0	0	0	610,630
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	0	4,575	0	0	0	0	0	4,575
TOTAL 431770 5	0	3,631,303	0	0	0	0	0	3,631,303
TOTAL PROJECT:	0	3,631,303	0	0	0	0	0	3,631,303

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE
UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,000	18,160	0	0	0	0	0	26,160

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,971,455	317,093	0	0	0	0	0	2,288,548
DDR	326,785	0	0	0	0	0	0	326,785
DIH	1,933	3,067	0	0	0	0	0	5,000
DS	16,366	0	0	0	0	0	0	16,366
HSP	112,542	5,757	0	0	0	0	0	118,299
LF	10,852	0	0	0	0	0	0	10,852
SU	1,219,435	242,330	0	0	0	0	0	1,461,765
TOTAL 432066 4	3,667,368	586,407	0	0	0	0	0	4,253,775
TOTAL PROJECT:	3,667,368	586,407	0	0	0	0	0	4,253,775

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

ROADWAY ID:86080000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	64,956	0	0	0	0	0	0	64,956
DIH	179	4,820	0	0	0	0	0	4,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	648,157	0	0	0	0	648,157
DIH	0	0	57,950	0	0	0	0	57,950
TOTAL 432146 1	65,135	4,820	706,107	0	0	0	0	776,062
TOTAL PROJECT:	65,135	4,820	706,107	0	0	0	0	776,062

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
 EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	233,720	0	0	0	0	0	0	233,720
DIH	5,447	4,612	0	0	0	0	0	10,059
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,346,891	0	0	0	0	0	0	13,346,891
DDR	3,349,760	0	0	0	0	0	0	3,349,760
DIH	0	4,339	0	0	0	0	0	4,339
TOTAL 432222 1	16,935,818	8,951	0	0	0	0	0	16,944,769
TOTAL PROJECT:	16,935,818	8,951	0	0	0	0	0	16,944,769

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ITEM NUMBER:432283 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	49,395	11,388	0	0	0	0	0	60,783
TOTAL 432283 1	49,395	11,388	0	0	0	0	0	60,783

ITEM NUMBER:432283 3 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST HVAC REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 3	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	82,895	18,725	0	0	0	0	0	101,620

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-1A1/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:LFA W/CITY OF HOLLYWOOD TO WIDEN SIDEWALKS, CONVERT EXISTING BIKE LANES TO SHARROW B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	416,669	0	0	0	0	0	0	416,669
DIH	465,151	5,219	0	0	0	0	0	470,370
DS	143,453	0	0	0	0	0	0	143,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,485	3,515	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,900,764	0	0	0	0	0	0	6,900,764
DIH	51,279	358	0	0	0	0	0	51,637
DS	247,819	0	0	0	0	0	0	247,819
HSP	223,561	0	0	0	0	0	0	223,561
LF	2,914,182	0	0	0	0	0	0	2,914,182
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,005	995	0	0	0	0	0	60,000
TOTAL 432323 1	11,423,368	10,087	0	0	0	0	0	11,433,455
TOTAL PROJECT:	11,423,368	10,087	0	0	0	0	0	11,433,455

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ITEM NUMBER:432785 2 PROJECT DESCRIPTION:SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING *SIS*
DISTRICT:04
EX DESC:INTERCHANGE STUDIES.

ROADWAY ID:86070000		PROJECT LENGTH: 25.300MI					LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	38,806	0	0	0	0	0	0	38,806	
DIH	74,019	2,236	0	0	0	0	0	76,255	
DS	1,708,216	0	0	0	0	0	0	1,708,216	
TOTAL 432785 2	1,821,041	2,236	0	0	0	0	0	1,823,277	
TOTAL PROJECT:	1,821,041	2,236	0	0	0	0	0	1,823,277	

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
DISTRICT:04
EX DESC:BIKE/PEDESTRIAN PROJECT.2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MO NUMENT SIGNS **SEE WP45**
ROADWAY ID:86000164 PROJECT LENGTH: .876MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,000	0	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	300	0	0	0	0	0	0	300
DS	122,261	0	0	0	0	0	0	122,261
LF	104,633	3,145	0	0	0	0	0	107,778
SA	137,735	87,811	0	0	0	0	0	225,546
SU	3,132,552	34,890	0	0	0	0	0	3,167,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	65,014	0	0	0	0	0	0	65,014
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,038	0	0	0	0	0	0	15,038
TOTAL 432949 1	4,344,845	125,846	0	0	0	0	0	4,470,691
TOTAL PROJECT:	4,344,845	125,846	0	0	0	0	0	4,470,691

ITEM NUMBER:433579 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION *SIS*
DISTRICT:04
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBF	0	1,000	0	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBF	903,854	320,000	320,000	320,000	320,000	320,000	1,600,000	4,103,854
TOTAL 433579 1	903,854	321,000	320,000	320,000	320,000	320,000	1,600,000	4,104,854
TOTAL PROJECT:	903,854	321,000	320,000	320,000	320,000	320,000	1,600,000	4,104,854

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ITEM NUMBER:433688 2 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12.

ROADWAY ID:86050000 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	71,480	3,331	0	0	0	0	0	74,811
TOTAL 433688 2	71,480	3,331	0	0	0	0	0	74,811

ITEM NUMBER:433688 3 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:EMERGENCY DECLARATION APPROVED BY SECRETARY PRASAD ON 11/23/12.

ROADWAY ID:86050000 PROJECT LENGTH: 7.308MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	5,000	0	0	0	0	0	5,000
TOTAL 433688 3	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:433688 4 PROJECT DESCRIPTION:SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
 EX DESC:REDUCE THE TYPICAL SECTION TO ONE LANE IN EACH DIRECTION BEGINNING NORTH OF SUNRISE BLVD. THIS INVOLVES RESURFACING IN FRONT OF BIRCH STATE PARK & RECONSTRUCTING DAMAGED AREA IN FRONT OF FINGER STREETS. INCLUDE CONSTRUCTION OF BEA CHFRONT PROMENADE W/ SIDE WALK AND DECORATIVE WALL

ROADWAY ID:86050000 PROJECT LENGTH: .988MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	261,279	0	0	0	0	0	0	261,279
DIH	530,131	0	0	0	0	0	0	530,131
DS	74,042	0	0	0	0	0	0	74,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	82	0	0	0	0	0	0	82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,264,492	0	0	0	0	0	0	13,264,492
DIH	127,396	999	0	0	0	0	0	128,395
DS	1,487,044	0	0	0	0	0	0	1,487,044
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	470,000	0	0	0	0	0	0	470,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,598	0	0	0	0	0	0	11,598
DS	96,610	0	0	0	0	0	0	96,610
TOTAL 433688 4	16,322,674	999	0	0	0	0	0	16,323,673

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ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET TYPE OF WORK:LANDSCAPING *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,191	0	0	0	0	0	0	94,191
DIH	39,779	981	0	0	0	0	0	40,760
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	804,138	0	0	0	0	0	0	804,138
DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	271,323	0	0	0	0	0	0	271,323
TOTAL 433688 6	1,231,178	3,097	0	0	0	0	0	1,234,275
TOTAL PROJECT:	17,625,332	12,427	0	0	0	0	0	17,637,759

ITEM NUMBER:433897 1 PROJECT DESCRIPTION:I-95/SR-9 @ I-595 INTERCHANGE TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID:86070000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,317	0	0	0	0	0	0	11,317
DS	308,042	0	0	0	0	0	0	308,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,240,046	0	0	0	0	0	0	4,240,046
DI	174,933	0	0	0	0	0	0	174,933
DIH	6,115	3,884	0	0	0	0	0	9,999
DS	2,137,446	0	0	0	0	0	0	2,137,446
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	350	0	0	0	0	0	0	350
DS	500	0	0	0	0	0	0	500
TOTAL 433897 1	6,878,749	3,884	0	0	0	0	0	6,882,633
TOTAL PROJECT:	6,878,749	3,884	0	0	0	0	0	6,882,633

ITEM NUMBER:433977 1 PROJECT DESCRIPTION:SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW TYPE OF WORK:DRAINAGE IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:INSTALATION OF FLAP GATE DEVICES AND PIPE LINING

ROADWAY ID:86050000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,598	0	0	0	0	0	0	28,598
DIH	12,544	823	0	0	0	0	0	13,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,369	0	0	0	0	0	0	13,369

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DIH	13,572	2,347	0	0	0	0	0	15,919
DS	226,633	0	0	0	0	0	0	226,633
TOTAL 433977 1	294,716	3,170	0	0	0	0	0	297,886
TOTAL PROJECT:	294,716	3,170	0	0	0	0	0	297,886

ITEM NUMBER:433998 1 PROJECT DESCRIPTION:SR-818 GRIFFIN RD FROM 91ST AVE TO 87TH AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:WALL REPAIR: WATER BLASTING TO REMOVE EFFLORESCENCE AND MOLD, INSTALLATION OF WALL CAP AND PAINTING WALL. G/W 433997
 -1.

ROADWAY ID:86015000 PROJECT LENGTH: .573MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	89,715	0	0	0	0	0	0	89,715
DIH	18,030	0	0	0	0	0	0	18,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	274,286	0	0	0	0	0	0	274,286
DIH	37,233	608	0	0	0	0	0	37,841
TOTAL 433998 1	419,264	608	0	0	0	0	0	419,872
TOTAL PROJECT:	419,264	608	0	0	0	0	0	419,872

ITEM NUMBER:434001 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST PARK AND RIDE LOT RESURFACING/CURB STOPS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
 EX DESC:REPAVE PARKING AREA, INSTALL NEW CURB STOPS REPAIR OF SUNKEN PAVEMENT

ROADWAY ID:86230000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	81,886	0	0	0	0	0	0	81,886
DIH	7,932	0	0	0	0	0	0	7,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,393,450	0	0	0	0	0	0	1,393,450
DIH	34,181	264	0	0	0	0	0	34,445
TOTAL 434001 1	1,517,449	264	0	0	0	0	0	1,517,713
TOTAL PROJECT:	1,517,449	264	0	0	0	0	0	1,517,713

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT

ROADWAY ID:86000194 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	354,505	0	0	0	0	0	0	354,505
ACSA	85,460	0	0	0	0	0	0	85,460
NHBR	475,817	0	0	0	0	0	0	475,817
SA	148,205	3,063	0	0	0	0	0	151,268
SABR	4,770	0	0	0	0	0	0	4,770

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	2,441,329	0	0	0	0	0	0	2,441,329
SA	0	102,800	0	0	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	23,567	20,000	0	0	0	0	0	0	43,567
TOTAL 434359 1	1,092,324	2,642,192	0	0	0	0	0	0	3,734,516
TOTAL PROJECT:	1,092,324	2,642,192	0	0	0	0	0	0	3,734,516

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	31,575	0	0	0	0	0	0	31,575
SA	235,680	0	0	0	0	0	0	235,680
SU	333,623	3,767	0	0	0	0	0	337,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	707,543	64,477	0	0	0	0	0	772,020
SU	65,000	0	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,812	0	0	0	0	0	0	75,812
LF	14,026	0	0	0	0	0	0	14,026
SA	4,082,916	376,387	0	0	0	0	0	4,459,303
SU	3,567,029	4,807	0	0	0	0	0	3,571,836
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,892	0	0	0	0	0	0	22,892
TOTAL 434666 1	9,136,096	449,438	0	0	0	0	0	9,585,534
TOTAL PROJECT:	9,136,096	449,438	0	0	0	0	0	9,585,534

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BROWARD MPO

ITEM NUMBER:434690 1		PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD					*NON-SIS*			
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK			
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET		ROADWAY ID:86000104					PROJECT LENGTH: 3.295MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	191,950	0	0	0	0	0	0	0	191,950	
SU	801,013	2,486	0	0	0	0	0	0	803,499	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	0	5,000	0	0	0	0	0	0	5,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SA	0	5,000	0	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSA	0	886,384	0	0	0	0	0	0	886,384	
ACSU	0	264,180	0	0	0	0	0	0	264,180	
SA	0	2,007,312	0	0	0	0	0	0	2,007,312	
SU	0	619,486	0	0	0	0	0	0	619,486	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	5,210	20,000	0	0	0	0	0	0	25,210	
TOTAL 434690 1	998,173	3,809,848	0	0	0	0	0	0	4,808,021	
TOTAL PROJECT:	998,173	3,809,848	0	0	0	0	0	0	4,808,021	

ITEM NUMBER:434695 1		PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE					*NON-SIS*			
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK			
EX DESC:2015 MPO PRIORITY #7		ROADWAY ID:86020000					PROJECT LENGTH: 3.536MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	321,001	0	0	0	0	0	0	0	321,001	
DS	130,639	0	0	0	0	0	0	0	130,639	
SA	28,234	4,999	0	0	0	0	0	0	33,233	
SU	116,784	12,616	0	0	0	0	0	0	129,400	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	10,702,261	0	0	0	0	0	0	10,702,261	
DIH	0	266,848	0	0	0	0	0	0	266,848	
DS	0	77,100	0	0	0	0	0	0	77,100	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	0	10,000	0	0	0	0	0	0	10,000	
TOTAL 434695 1	596,658	11,073,824	0	0	0	0	0	0	11,670,482	
TOTAL PROJECT:	596,658	11,073,824	0	0	0	0	0	0	11,670,482	

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BROWARD MPO

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 EX DESC:2015 MPO PRIORITY #7 ADD SIDEWALK IN THE EB AND WB SIDES OF SE 2ND ST. FROM SE 11TH AVE TO SR-5/US-1. WILL BE LET T
 OGETHER WITH 434674.1

ROADWAY ID:86900192 PROJECT LENGTH: .597MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,450	10,000	0	0	0	0	0	13,450
SA	23,213	0	0	0	0	0	0	23,213
SU	342,472	1,235	0	0	0	0	0	343,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	51,400	0	0	0	0	0	51,400
SU	0	500,566	0	0	0	0	0	500,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	10,000	0	0	0	0	0	10,000
SU	0	916	0	0	0	0	0	916
TOTAL 434699 1	369,135	574,117	0	0	0	0	0	943,252
TOTAL PROJECT:	369,135	574,117	0	0	0	0	0	943,252

ITEM NUMBER:434901 1 PROJECT DESCRIPTION:SR-93/I-75 @ INDIAN TRACE INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:GOES WITH I-75 LIGHTING PROJECT AT GLADES PKWY 434902-1.

ROADWAY ID:86075000 PROJECT LENGTH: .587MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,213	0	0	0	0	0	0	35,213
DIH	109,343	0	0	0	0	0	0	109,343
DS	103,975	0	0	0	0	0	0	103,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	181,802	0	0	0	0	0	0	181,802
DDR	11,561	0	0	0	0	0	0	11,561
DIH	17,536	597	0	0	0	0	0	18,133
DS	29,656	0	0	0	0	0	0	29,656
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
TOTAL 434901 1	489,386	597	0	0	0	0	0	489,983
TOTAL PROJECT:	489,386	597	0	0	0	0	0	489,983

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ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE TYPE OF WORK:LIGHTING *SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:GOES WITH I-75 INTERCHANGE LIGHTING PROJECT AT INDIAN TRACE 434901-1.

ROADWAY ID:86075000 PROJECT LENGTH: .947MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	45,577	0	0	0	0	0	0	45,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,942	0	0	0	0	0	0	44,942
DIH	21,863	812	0	0	0	0	0	22,675
DS	46,190	0	0	0	0	0	0	46,190
IM	262,704	0	0	0	0	0	0	262,704
NHPP	272,202	0	0	0	0	0	0	272,202
TOTAL 434902 1	693,478	812	0	0	0	0	0	694,290
TOTAL PROJECT:	693,478	812	0	0	0	0	0	694,290

ITEM NUMBER:435411 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY TYPE OF WORK:TOLL COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBG	0	1,000	0	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOBG	0	1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	0	8,425,000
TOTAL 435411 1	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	0	8,426,000
TOTAL PROJECT:	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	0	8,426,000

ITEM NUMBER:435690 1 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:THIS PROJECT IS FOR PERMIT TRACKING CITY OF HOLLYWOOD (CRA) IMPROVEMENTS, INCLUDING LANDSCAPING & TRAFFIC CALMING, INCLUDES TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC)

ROADWAY ID:86030000 PROJECT LENGTH: .825MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 435690 1	0	2,000	0	0	0	0	0	2,000
TOTAL PROJECT:	0	2,000	0	0	0	0	0	2,000

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ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:COMPLETE STREETS IMPROVEMENTS: BIKE LANES, PEDESTRIAN IMPROV MEDIAN ISLANDS & LANDSCAPING. TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC) DESIGNATION AND CONTEXT SENSITIVE SOLUTIONS (CCS) WILL APPLY PROJECT FOR PERMIT TRACKING ONLY
 ROADWAY ID:86010000 PROJECT LENGTH: 1.433MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
TOTAL 435706 1	0	2,000	0	0	0	0	0	2,000
TOTAL PROJECT:	0	2,000	0	0	0	0	0	2,000

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
 EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION
 ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
TOTAL 435724 1	23,095	636	0	0	0	0	0	23,731
TOTAL PROJECT:	23,095	636	0	0	0	0	0	23,731

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:ADD BIKE LANES FOR PROJECT LIMITS, LANE ELIMINATION TO REDUCE 6L TO 4L FROM SR-845/POWERLINE TO SR-811/DIXIE
 ROADWAY ID:86518501 PROJECT LENGTH: 2.738MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	606,391	4,340	0	0	0	0	0	610,731
SA	524,775	0	0	0	0	0	0	524,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	4,369,078	0	0	0	0	4,369,078
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 435925 1	1,131,166	9,340	4,419,078	0	0	0	0	5,559,584
TOTAL PROJECT:	1,131,166	9,340	4,419,078	0	0	0	0	5,559,584

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ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES

ROADWAY ID:86016000 PROJECT LENGTH: .176MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	148,541	0	0	0	0	0	0	148,541
SA	73,643	1,783	0	0	0	0	0	75,426
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,511	0	0	0	0	0	0	12,511
HSP	227,165	12,722	0	0	0	0	0	239,887
SA	6,373	52,588	0	0	0	0	0	58,961
TOTAL 436124 1	468,233	67,093	0	0	0	0	0	535,326
TOTAL PROJECT:	468,233	67,093	0	0	0	0	0	535,326

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #12 W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. PROJECT EXCEPTION EXCLUDING THE TURNPIKE ROW LIMITS.

ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	193,744	5,402	0	0	0	0	0	199,146
SU	82,881	0	0	0	0	0	0	82,881
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	1,205,617	0	0	0	0	0	1,205,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	4,575	0	0	0	0	0	4,575
TOTAL 436226 1	276,625	1,240,594	0	0	0	0	0	1,517,219
TOTAL PROJECT:	276,625	1,240,594	0	0	0	0	0	1,517,219

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
 EX DESC:PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE

ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	250,759	8,088	0	0	0	0	0	258,847
DS	13,406	0	0	0	0	0	0	13,406

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NHPP	247,882	0	0	0	0	0	0	247,882
SA	21,507	0	0	0	0	0	0	21,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	51,900	0	0	0	0	0	51,900
ACSS	0	15,000	0	0	0	0	0	15,000
DSB2	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	0	1,886,773	0	0	0	0	0	1,886,773
ACNP	0	240,476	0	0	0	0	0	240,476
DSB2	0	300,285	0	0	0	0	0	300,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,460	0	0	0	0	0	0	5,460
TOTAL 436303 1	539,014	2,552,522	0	0	0	0	0	3,091,536
TOTAL PROJECT:	539,014	2,552,522	0	0	0	0	0	3,091,536

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO SAWGRASS EXPRESSWAY/SR-869. 2015 MPO PRIORITY #6
 ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,037,583	137,680	0	0	0	0	0	1,175,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	2,509,526	0	0	0	0	2,509,526
LFP	0	0	570,271	0	0	0	0	570,271
SA	0	0	4,407,003	0	0	0	0	4,407,003
SU	0	0	3,106,366	0	0	0	0	3,106,366
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	19,575	0	0	0	0	0	19,575
TOTAL 436319 1	1,037,583	157,255	10,593,166	0	0	0	0	11,788,004
TOTAL PROJECT:	1,037,583	157,255	10,593,166	0	0	0	0	11,788,004

ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:BUS SIGNALS/QUEUE JUMPER
 ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	158,726	0	0	0	0	0	0	158,726
DIH	33,349	2,650	0	0	0	0	0	35,999
DS	508,774	0	0	0	0	0	0	508,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,275,701	444,206	0	0	0	0	0	1,719,907
DIH	0	270	0	0	0	0	0	270
DS	24,331	0	0	0	0	0	0	24,331

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HSP	926,767	0	0	0	0	0	0	926,767
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 436341 1	2,987,648	452,126	0	0	0	0	0	3,439,774
TOTAL PROJECT:	2,987,648	452,126	0	0	0	0	0	3,439,774

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY

ROADWAY ID:86002000 PROJECT LENGTH: 6.150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	37,927	13,028	0	0	0	0	0	50,955
SU	1,955,923	0	0	0	0	0	0	1,955,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	8,307,028	0	0	0	0	8,307,028
SA	0	0	2,802,054	0	0	0	0	2,802,054
SU	0	0	11,592,206	0	0	0	0	11,592,206
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	36,880	0	0	0	0	0	36,880
TOTAL 436564 1	1,993,850	49,908	22,701,288	0	0	0	0	24,745,046
TOTAL PROJECT:	1,993,850	49,908	22,701,288	0	0	0	0	24,745,046

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1

ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657	0	0	0	0	0	0	23,657
HSP	0	31,937	0	0	0	0	0	31,937
SA	1,401,272	19,738	0	0	0	0	0	1,421,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	104,000	0	0	0	0	0	104,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	108,567	0	0	0	0	0	108,567
ACSU	0	1,080,137	0	0	0	0	0	1,080,137
SA	0	266,065	0	0	0	0	0	266,065
SU	0	6,908,960	0	0	0	0	0	6,908,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	24,244	10,756	0	0	0	0	0	35,000
TOTAL 436685 1	1,449,173	8,530,160	0	0	0	0	0	9,979,333
TOTAL PROJECT:	1,449,173	8,530,160	0	0	0	0	0	9,979,333

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ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH

ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	5,163	3,100	0	0	0	0	0	8,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH								
TALT	50,095	0	0	0	0	0	0	50,095
TALU	154,981	0	0	0	0	0	0	154,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,000	0	0	0	0	0	5,000
TOTAL 436876 1	210,239	8,100	0	0	0	0	0	218,339
TOTAL PROJECT:	210,239	8,100	0	0	0	0	0	218,339

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS
 (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PROJECT BEING COMBINED WITH 438121-1

ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	5,112	116	0	0	0	0	0	5,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LFP	15,606	0	0	0	0	0	0	15,606
TALT	168,493	0	0	0	0	0	0	168,493
TALU	817,892	0	0	0	0	0	0	817,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	0	5,128	0	0	0	0	0	5,128
TALU	35,525	5,000	0	0	0	0	0	40,525
TOTAL 436921 1	1,042,628	10,244	0	0	0	0	0	1,052,872
TOTAL PROJECT:	1,042,628	10,244	0	0	0	0	0	1,052,872

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: .344MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	158,118	0	0	0	0	0	0	158,118
SA	74,184	924	0	0	0	0	0	75,108
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	8,000	0	0	0	0	0	8,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	622,177	0	0	0	0	0	0	622,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	10,000	0	0	0	0	0	0	10,000
SA	0	5,211	0	0	0	0	0	0	5,211
TOTAL 437702 1	232,302	646,312	0	0	0	0	0	0	878,614
TOTAL PROJECT:	232,302	646,312	0	0	0	0	0	0	878,614

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTIN
G WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH. B/C RATIO = 40 / SHSP = #2
& #3 G/W 432066-5 & 432066-6
ROADWAY ID:86220000 PROJECT LENGTH: 2.095MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	28,359	4,769	0	0	0	0	0	33,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,203,722	0	0	0	0	0	1,203,722
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	10,000	0	0	0	0	0	10,000
HSP	0	5,211	0	0	0	0	0	5,211
TOTAL 437731 1	28,359	1,233,702	0	0	0	0	0	1,262,061
TOTAL PROJECT:	28,359	1,233,702	0	0	0	0	0	1,262,061

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE
RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-02: LFA
AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE
ROADWAY ID:86000240 PROJECT LENGTH: .509MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,432	1,643	0	0	0	0	0	39,075
DS	211,898	0	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	10,986	500,000	0	0	0	0	0	510,986
SIWR	0	1,200,000	0	0	0	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	76,230	0	0	0	0	0	76,230
DSB2	0	4,762,075	0	0	0	0	0	4,762,075
LF	0	750,000	0	0	0	0	0	750,000
SIWR	0	748,341	0	0	0	0	0	748,341
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,000	0	0	0	0	0	0	3,000

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GMR	14,071	5,425	0	0	0	0	0	0	19,496
TOTAL 437851 1	1,345,351	8,043,714	0	0	0	0	0	0	9,389,065
TOTAL PROJECT:	1,345,351	8,043,714	0	0	0	0	0	0	9,389,065

ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:SIS CONNECTOR FREIGHT RELATED IMPROVEMENTS. SIGNALIZATION OF EXISTING 4-WAY STOP CONTROLLED INTERSECTION DESIGN ON
433263-1-32 PH52-02: LFA WITH CITY OF FT LAUDERDALE; UTILITY WORK BY HIGHWAY CONTRACTOR; CHECK REC'D 09/09/16 \$5,600
0.00 (#11226)
ROADWAY ID:86000130 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	213,316	2,148	0	0	0	0	0	215,464
DDR	37,471	0	0	0	0	0	0	37,471
LF	4,187	1,413	0	0	0	0	0	5,600
NHPP	669,885	0	0	0	0	0	0	669,885
TOTAL 437866 1	924,859	3,561	0	0	0	0	0	928,420
TOTAL PROJECT:	924,859	3,561	0	0	0	0	0	928,420

ITEM NUMBER:437941 1 PROJECT DESCRIPTION:SR-84 @ DAVIE RD., INTERSECTION IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:TURBO LANE CONCEPT
ROADWAY ID:86080100 PROJECT LENGTH: .386MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,999	1,125	0	0	0	0	0	8,124
DS	183,958	0	0	0	0	0	0	183,958
TOTAL 437941 1	190,957	1,125	0	0	0	0	0	192,082
TOTAL PROJECT:	190,957	1,125	0	0	0	0	0	192,082

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 GAA APPROPRIATION #1895 LAP W/CITY OF TAMARAC MULTI-MODAL PATHWAY ALONG NW 76 ST FR SR-817/UNIVERSITY DR. TO N
W 70 AVE. (PHASE 5) & NW 64 AVE./SW 81 AVE. FROM N. OF SR-870/COMMERCIAL BLVD. TO SW 23 ST. (PHASE 6)
ROADWAY ID:86000039 PROJECT LENGTH: .945MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,603	2,397	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC								
LF	327,480	0	0	0	0	0	0	327,480
SA	412,000	0	0	0	0	0	0	412,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TALT	9,825	0	0	0	0	0	0	9,825
TOTAL 439420 1	751,908	7,397	0	0	0	0	0	759,305
TOTAL PROJECT:	751,908	7,397	0	0	0	0	0	759,305

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ITEM NUMBER:439960 1 PROJECT DESCRIPTION:SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING

ROADWAY ID:86100000 PROJECT LENGTH: .051MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	77,593	0	0	0	0	0	0	77,593
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	2,745,940	0	0	0	0	2,745,940
DIH	0	0	155,336	0	0	0	0	155,336
TOTAL 439960 1	77,593	5,000	2,901,276	0	0	0	0	2,983,869
TOTAL PROJECT:	77,593	5,000	2,901,276	0	0	0	0	2,983,869

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7

ROADWAY ID:86100000 PROJECT LENGTH: 1.770MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	66,379	0	0	0	0	0	0	66,379
SA	7,971	2,029	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,177	21,424	0	0	0	0	0	86,601
HSP	211,041	46,331	0	0	0	0	0	257,372
LF	114,334	42,641	0	0	0	0	0	156,975
SA	0	21,444	0	0	0	0	0	21,444
TOTAL 440081 1	464,902	133,869	0	0	0	0	0	598,771
TOTAL PROJECT:	464,902	133,869	0	0	0	0	0	598,771

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT AT NINE (9) INTERSECTIONS: SR-858/HALLANDALE BEACH BLVD, SR-824/PEMBROKE RD, WASHINGTON ST, MADISON ST, SR-822/SHERIDAN ST, SUNSET DR, SEMINOLE WAY, ORANGE DR & RIVERLAND RD ON SR-7 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	92,736	0	0	0	0	0	0	92,736
SA	8,276	1,724	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,000	0	0	0	0	0	0	34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,780	0	0	0	0	0	0	9,780

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HSP	295,880	88,010	0	0	0	0	0	383,890
TOTAL 440082 1	440,672	89,734	0	0	0	0	0	530,406
TOTAL PROJECT:	440,672	89,734	0	0	0	0	0	530,406

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:INTERSECTION LIGHTING RETROFIT AT SEVEN (7) INTERSECTIONS (KENTUCKY AVE., NW 34TH AVE., NW 31ST AVE., NW 27TH AVE., NW 24TH AVE., NW 18TH AVE. AND NW 15TH AVE.)ON BROWARD BLVD. B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	78,728	0	0	0	0	0	0	78,728
SA	5,960	3,437	0	0	0	0	0	9,397
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,500	0	0	0	0	0	0	17,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,105	0	0	0	0	0	0	9,105
HSP	242,054	60,377	0	0	0	0	0	302,431
SA	0	18,763	0	0	0	0	0	18,763
TOTAL 440083 1	353,347	82,577	0	0	0	0	0	435,924
TOTAL PROJECT:	353,347	82,577	0	0	0	0	0	435,924

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:INTERSECTION LIGHTING IMPROVEMENT ON US-1 IN CITY OF FORT LAUDERDALE B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	53,787	0	0	0	0	0	0	53,787
SA	5,736	3,499	0	0	0	0	0	9,235
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,035	0	0	0	0	0	0	6,035
HSP	161,780	38,277	0	0	0	0	0	200,057
TOTAL 440084 1	229,338	41,776	0	0	0	0	0	271,114
TOTAL PROJECT:	229,338	41,776	0	0	0	0	0	271,114

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ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT AT 3 INTERSECTIONS: SW 9TH AVE, SW 4TH AVE, & S. ANDREWS AVE ON SR-84 IN BROWARD COU
NTY B/C RATIO = 40 / SHSP = #2 & #3
ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	45,155	0	0	0	0	0	0	45,155
SA	5,611	3,499	0	0	0	0	0	9,110
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,500	0	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,165	0	0	0	0	0	0	6,165
HSP	150,363	33,032	0	0	0	0	0	183,395
SA	0	8,041	0	0	0	0	0	8,041
TOTAL 440085 1	212,794	44,572	0	0	0	0	0	257,366
TOTAL PROJECT:	212,794	44,572	0	0	0	0	0	257,366

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD
COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1
ROADWAY ID:86000163 PROJECT LENGTH: 3.224MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	233,364	7,580	0	0	0	0	0	240,944
LFD	0	7,468	0	0	0	0	0	7,468
TGR	0	76,420	0	0	0	0	0	76,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	0	10,000	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	1,559,056	0	0	0	0	1,559,056
TGR	0	0	3,027,477	0	0	0	0	3,027,477
TOTAL 440746 2	233,364	121,468	4,586,533	0	0	0	0	4,941,365

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF
OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
ROADWAY ID:86065000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	87,513	7,020	0	0	0	0	0	94,533
LFD	0	108,940	0	0	0	0	0	108,940
TGR	0	76,420	0	0	0	0	0	76,420

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	70,000	0	0	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	10,000	0	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	565,984	0	0	0	0	0	565,984
TGR	0	0	654,190	0	0	0	0	0	654,190
TOTAL 440746 3	87,513	272,380	1,220,174	0	0	0	0	0	1,580,067

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWA
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE
S GOES WITH 440746-1/2/3/5 AND 441727-1
ROADWAY ID:86000171 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	30,985	7,838	0	0	0	0	0	38,823	
LFD	0	120,934	0	0	0	0	0	120,934	
TGR	0	76,420	0	0	0	0	0	76,420	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	20,000	0	0	0	0	0	20,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	10,000	0	0	0	0	0	10,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	211,178	0	0	0	0	211,178	
TGR	0	0	290,755	0	0	0	0	290,755	
TOTAL 440746 4	30,985	235,192	501,933	0	0	0	0	768,110	

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECEIPANT = BROWA
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BR
OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1
ROADWAY ID:86000076 PROJECT LENGTH: 7.288MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	292,325	5,556	0	0	0	0	0	297,881	
LFD	0	80,984	0	0	0	0	0	80,984	
TGR	0	76,420	0	0	0	0	0	76,420	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	20,000	0	0	0	0	0	20,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TGR	0	10,000	0	0	0	0	0	10,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	1,222,119	0	0	0	0	1,222,119	
TGR	0	0	3,287,792	0	0	0	0	3,287,792	
TOTAL 440746 5	292,325	192,960	4,509,911	0	0	0	0	4,995,196	
TOTAL PROJECT:	644,187	822,000	10,818,551	0	0	0	0	12,284,738	

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BROWARD MPO

ITEM NUMBER:441451 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY TOLL PLAZA TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:STAND ALONE LANDSCAPE ENHACEMENTS SINGLE/DOUBLE GUARDRAIL IN MEDIAN W/BARRIER WALLS ON OUTSIDE PARKING LOT IN REAR.
 REDUCED DESIGN SPEED AT FACILITY

ROADWAY ID:86075000 PROJECT LENGTH: .959MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	35,021	9,979	0	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	48,253	1,747	0	0	0	0	0	50,000
DIH	0	17,040	0	0	0	0	0	17,040
DS	289,518	10,482	0	0	0	0	0	300,000
TOTAL 441451 1	372,792	44,248	0	0	0	0	0	417,040
TOTAL PROJECT:	372,792	44,248	0	0	0	0	0	417,040

ITEM NUMBER:441452 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATIONAL AREAS TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:STAND ALONE LANDSCAPE PARKING LOT/BOAT RAMP IMPROVEMENTS & AREAS AROUND PAVILLONS 4 RECREATIONAL AREAS ON ALLIGATOR ALLEY

ROADWAY ID:86075000 PROJECT LENGTH: 9.708MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	39,080	5,920	0	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	190,840	59,160	0	0	0	0	0	250,000
DIH	0	6,560	0	0	0	0	0	6,560
TOTAL 441452 1	229,920	76,640	0	0	0	0	0	306,560
TOTAL PROJECT:	229,920	76,640	0	0	0	0	0	306,560

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	4,625	0	0	0	0	0	5,000
DS	99,929	4,033	0	0	0	0	0	103,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	28,340	0	0	0	0	0	600,000
DIH	0	3,100	0	0	0	0	0	3,100
TOTAL 441453 1	671,964	40,098	0	0	0	0	0	712,062
TOTAL PROJECT:	671,964	40,098	0	0	0	0	0	712,062

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BROWARD MPO

ITEM NUMBER:441630 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO US-1						*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:86028000	PROJECT LENGTH: 2.067MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
DS	0	521,511	0	0	0	0	0	521,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	3,023,099	0	0	0	3,023,099
DIH	0	0	0	156,598	0	0	0	156,598
DS	0	0	0	313,197	0	0	0	313,197
TOTAL 441630 1	0	531,511	0	3,492,894	0	0	0	4,024,405
TOTAL PROJECT:	0	531,511	0	3,492,894	0	0	0	4,024,405

ITEM NUMBER:442719 1	PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGNAL REPAIR- HMLP AT SNAKEROAD						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:86075000	PROJECT LENGTH: .005MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	10,620	70,800	0	0	0	0	0	81,420
TOTAL 442719 1	10,620	70,800	0	0	0	0	0	81,420
TOTAL PROJECT:	10,620	70,800	0	0	0	0	0	81,420
TOTAL DIST: 04	2,060,732,104	148,844,306	139,532,479	90,901,546	89,812,365	94,680,702	2,474,887,318	5,099,390,820
TOTAL HIGHWAYS	2,060,732,104	148,844,306	139,532,479	90,901,546	89,812,365	94,680,702	2,474,887,318	5,099,390,820

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BROWARD MPO

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	604,938	0	0	0	0	0	604,938
PKYI	3,718,059	5,006,230	0	0	0	0	0	8,724,289
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,185	658	0	0	0	0	0	1,843
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	500,000	0	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	0	500,000	500,000
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	75,528,201	75,528,201
PKYI	84,318	1,895	0	0	0	0	0	86,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	150,000	0	150,000
TOTAL 406095 1	8,303,562	5,613,721	0	0	0	150,000	76,028,201	90,095,484
TOTAL PROJECT:	8,303,562	5,613,721	0	0	0	150,000	76,028,201	90,095,484

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:86470000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	671,999	1,000	0	0	0	0	0	672,999
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,368,706	0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	63,365,494	63,365,494
PKYI	0	0	0	0	0	0	11,740	11,740
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	150,000	150,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,499,999	0	0	0	0	0	1,499,999
TOTAL 406099 1	35,364,817	1,500,999	0	0	0	0	63,527,234	100,393,050
TOTAL PROJECT:	35,364,817	1,500,999	0	0	0	0	63,527,234	100,393,050

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BROWARD MPO

ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,002	1,539	0	0	0	0	0	715,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,021,992	1,578	0	0	0	0	0	7,023,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,964	6,830	0	0	0	0	0	18,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,697,027	0	0	0	0	0	0	3,697,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	59,935,237	17,360	0	0	0	0	0	59,952,597
TOTAL 406103 1	71,380,222	27,307	0	0	0	0	0	71,407,529

ITEM NUMBER:406103 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:86470000 PROJECT LENGTH: .214MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	235,407	0	0	0	0	0	235,407
TOTAL 406103 2	0	235,407	0	0	0	0	0	235,407
TOTAL PROJECT:	71,380,222	262,714	0	0	0	0	0	71,642,936

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ITEM NUMBER:406156 1
 DISTRICT:04
 ROADWAY ID:86470000

PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71)
 COUNTY:BROWARD
 PROJECT LENGTH: .400MI

SIS
 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,181	2,318	0	0	0	0	0	4,499
TOTAL 406156 1	2,181	2,318	0	0	0	0	0	4,499

ITEM NUMBER:406156 2
 DISTRICT:04
 ROADWAY ID:86470000

PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY
 COUNTY:BROWARD
 PROJECT LENGTH: .400MI

SIS
 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,603,001	1,000	0	0	0	0	0	1,604,001
TOTAL 406156 2	1,603,001	1,000	0	0	0	0	0	1,604,001
TOTAL PROJECT:	1,605,182	3,318	0	0	0	0	0	1,608,500

ITEM NUMBER:415927 1
 DISTRICT:04
 ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL
 COUNTY:BROWARD
 PROJECT LENGTH: 1.577MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,098,689	455	0	0	0	0	0	2,099,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,914,025	2,167,403	0	0	0	0	0	4,081,428
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,619	881	0	0	0	0	0	2,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	4,000,000	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	52,769,384	52,769,384
PKYI	13,343	0	0	0	0	1,141	0	14,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	200,000	0	200,000
TOTAL 415927 1	4,027,676	2,168,739	0	0	0	201,141	56,769,384	63,166,940
TOTAL PROJECT:	4,027,676	2,168,739	0	0	0	201,141	56,769,384	63,166,940

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ITEM NUMBER:419336 1
DISTRICT:04
EX DESC:R/W FOR 420809-3

PROJECT DESCRIPTION:TPK RAMP FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:86470000

PROJECT LENGTH: .794MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	2,459,687	0	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,872,876	0	0	0	0	0	0	3,872,876
DDR	151,614	0	0	0	0	0	0	151,614
DIS	2,028	0	0	0	0	0	0	2,028
DS	528	73,910	0	0	0	0	0	74,438
GMR	3,922,404	0	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	0	253,485
SIWR	33,931	51,159	0	0	0	0	0	85,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,493	0	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,553	0	0	0	0	0	0	20,553
TOTAL 419336 1	11,835,093	125,069	0	0	0	0	0	11,960,162
TOTAL PROJECT:	11,835,093	125,069	0	0	0	0	0	11,960,162

ITEM NUMBER:422418 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA MODIFICATION (MP 65)
COUNTY:BROWARD

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	596	1,351	0	0	0	0	0	1,947
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	105,680	0	0	0	0	0	0	105,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	403,506	0	0	0	0	0	0	403,506
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,297,891	0	0	0	0	0	0	1,297,891
PKYI	4,532,661	5,335	0	0	0	0	0	4,537,996
TOTAL 422418 7	6,340,334	6,686	0	0	0	0	0	6,347,020
TOTAL PROJECT:	6,340,334	6,686	0	0	0	0	0	6,347,020

ITEM NUMBER:428013 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)
COUNTY:BROWARD

SIS
TYPE OF WORK:PERIODIC MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335

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PKYR	497,831	0	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	30,000	0	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	157,315	0	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	250,000	0	0	0	0	0	0	250,000
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	0	0	1,834,611
TOTAL PROJECT:	1,584,611	250,000	0	0	0	0	0	0	1,834,611

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:86472000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,415,374	0	0	0	0	0	0	4,415,374
TOTAL 428154 3	4,415,374	1,500	0	0	0	0	0	4,416,874

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,678	3,229	0	0	0	0	0	23,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,663	0	0	0	0	0	0	9,663
PKYR	66	4,646,289	0	0	0	0	0	4,646,355
TOTAL 428154 4	30,407	4,649,518	0	0	0	0	0	4,679,925
TOTAL PROJECT:	4,445,781	4,651,018	0	0	0	0	0	9,096,799

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 10.582MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,647,751	2,916,776	0	0	0	0	0	12,564,527
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	816,100	815,200	0	0	0	0	1,631,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	450,000	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	194,109,599	2,225,000	0	0	196,334,599
PKYI	19,746	0	0	0	0	0	0	19,746

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PKYI	0	0	150,000	0	0	0	0	0	150,000
TOTAL 435461 1	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	0	0	211,150,172
TOTAL PROJECT:	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	0	0	211,150,172

ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	54,157	8,804	0	0	0	0	0	0	62,961
TOTAL 435614 2	54,157	8,804	0	0	0	0	0	0	62,961
TOTAL PROJECT:	54,157	8,804	0	0	0	0	0	0	62,961

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	4,100,000	4,750,000	0	0	0	0	0	8,850,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	10,000,000	10,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	439,754,214	439,754,214	
TOTAL 437224 1	0	4,100,000	4,750,000	0	0	0	449,754,214	458,604,214	
TOTAL PROJECT:	0	4,100,000	4,750,000	0	0	0	449,754,214	458,604,214	

ITEM NUMBER:439742 1 PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:86471000 PROJECT LENGTH: 1.606MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	3,000,000	0	0	0	0	0	3,001,500
TOTAL 439742 1	0	1,500	3,000,000	0	0	0	0	0	3,001,500
TOTAL PROJECT:	0	1,500	3,000,000	0	0	0	0	0	3,001,500

ITEM NUMBER:442061 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86470000 PROJECT LENGTH: 13.839MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	0	1,500
TOTAL 442061 1	0	1,500	0	0	0	0	0	0	1,500

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ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:86470000 PROJECT LENGTH: 8.031MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	300,000	0	0	0	0	301,500
TOTAL 442061 2	0	1,500	300,000	0	0	0	0	301,500
TOTAL PROJECT:	0	3,000	300,000	0	0	0	0	303,000

ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86472000 PROJECT LENGTH: 3.903MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442062 1	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:86472000 PROJECT LENGTH: 2.104MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	300,000	0	0	0	0	301,500
TOTAL 442062 2	0	1,500	300,000	0	0	0	0	301,500
TOTAL PROJECT:	0	3,000	300,000	0	0	0	0	303,000

ITEM NUMBER:442892 1 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	180,354	27,919	0	0	0	0	0	208,273
TOTAL 442892 1	180,354	27,919	0	0	0	0	0	208,273
TOTAL PROJECT:	180,354	27,919	0	0	0	0	0	208,273

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ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 2.513MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,745	1,500	0	0	0	0	0	23,245
TOTAL 442898 1	21,745	1,500	0	0	0	0	0	23,245
TOTAL PROJECT:	21,745	1,500	0	0	0	0	0	23,245

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
 ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	430	2,000	0	0	0	0	0	2,430
TOTAL 442922 7	430	4,000	0	0	0	0	0	4,430
TOTAL PROJECT:	430	4,000	0	0	0	0	0	4,430

ITEM NUMBER:443612 1 PROJECT DESCRIPTION:DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING
 ROADWAY ID:86472000 PROJECT LENGTH: 21.835MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 443612 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	179,975,482	22,508,248	9,765,200	200,899,299	2,225,000	284,072,177	650,775,433	1,350,220,839
TOTAL TURNPIKE	179,975,482	22,508,248	9,765,200	200,899,299	2,225,000	284,072,177	650,775,433	1,350,220,839

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ITEM NUMBER:417536 7 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,500	11,874	0	0	0	0	0	54,374
TOTAL 417536 7	42,500	11,874	0	0	0	0	0	54,374

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,917	0	0	0	0	0	0	80,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,328	0	0	0	0	0	0	14,328
PKYI	181	1,351	0	0	0	0	0	1,532
TOTAL 417536 8	95,426	1,351	0	0	0	0	0	96,777
TOTAL PROJECT:	137,926	13,225	0	0	0	0	0	151,151

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-1
00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE
WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,250	0	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	234,901	0	0	0	0	0	0	234,901
TOTAL 431921 3	239,151	2,000	0	0	0	0	0	241,151

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,402	558	0	0	0	0	0	2,960
FCO	84,870	0	0	0	0	0	0	84,870
TOTAL 431921 4	91,272	558	0	0	0	0	0	91,830

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ITEM NUMBER:431921 6		PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,000	0	0	0	0	0	0	3,000
FCO	141,000	0	0	0	0	0	0	0	141,000
TOTAL 431921 6	141,000	3,000	0	0	0	0	0	0	144,000
TOTAL PROJECT:	471,423	5,558	0	0	0	0	0	0	476,981

ITEM NUMBER:432564 3		PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:FIXED CAPITAL OUTLAY	
EX DESC:55150200-080002-16-\$22,000 55044010410-16-561XXX PH-52 = NOISE MITIGATION		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	11,114	1,886	0	0	0	0	0	0	13,000
FCO	22,000	0	0	0	0	0	0	0	22,000
TOTAL 432564 3	33,114	1,886	0	0	0	0	0	0	35,000
TOTAL PROJECT:	33,114	1,886	0	0	0	0	0	0	35,000

ITEM NUMBER:432565 1		PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:FIXED CAPITAL OUTLAY	
EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	28,741	1,956	0	0	0	0	0	0	30,697
FCO	2,000	0	0	0	0	0	0	0	2,000
TOTAL 432565 1	30,741	1,956	0	0	0	0	0	0	32,697

ITEM NUMBER:432565 2		PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:FIXED CAPITAL OUTLAY	
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FCO	30,429	0	0	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	911	1,089	0	0	0	0	0	0	2,000

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 F.C.O.
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BROWARD MPO

FCO	19,154	0	0	0	0	0	0	0	19,154
TOTAL 432565 2	50,494	1,089	0	0	0	0	0	0	51,583

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,380	2,620	0	0	0	0	0	10,000
FCO	355,000	0	0	0	0	0	0	355,000
TOTAL 432565 3	362,380	2,620	0	0	0	0	0	365,000

ITEM NUMBER:432565 5 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	39,028	0	0	0	0	0	0	39,028
TOTAL 432565 5	39,028	2,000	0	0	0	0	0	41,028
TOTAL PROJECT:	482,643	7,665	0	0	0	0	0	490,308
TOTAL DIST: 04	1,125,106	28,334	0	0	0	0	0	1,153,440
TOTAL F.C.O.	1,125,106	28,334	0	0	0	0	0	1,153,440

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BROWARD MPO

MAINTENANCE
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ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	213,744	0	0	0	0	0	0	213,744
TOTAL 417536 8	213,744	0	0	0	0	0	0	213,744
TOTAL PROJECT:	213,744	0	0	0	0	0	0	213,744

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	208,413	0	0	0	0	0	0	208,413
TOTAL 420809 3	208,413	0	0	0	0	0	0	208,413
TOTAL PROJECT:	208,413	0	0	0	0	0	0	208,413

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-100777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	47,792	0	0	0	0	0	0	47,792
TOTAL 431921 3	47,792	0	0	0	0	0	0	47,792

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UNIT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,380	0	0	0	0	0	0	35,380
TOTAL 431921 4	35,380	0	0	0	0	0	0	35,380
TOTAL PROJECT:	83,172	0	0	0	0	0	0	83,172

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BROWARD MPO

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
 EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	60,314	0	0	0	0	0	0	60,314
TOTAL 432565 2	60,314	0	0	0	0	0	0	60,314
TOTAL PROJECT:	60,314	0	0	0	0	0	0	60,314

ITEM NUMBER:442793 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FR SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 EX DESC:2018 HIGHWAY BEAUTIFICATION GRANT JPA W/CITY OF DEERFIELD BEACH

ROADWAY ID:86120000 PROJECT LENGTH: .676MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	82,068	0	0	0	0	0	82,068
LF	0	166,196	0	0	0	0	0	166,196
TOTAL 442793 1	0	248,264	0	0	0	0	0	248,264
TOTAL PROJECT:	0	248,264	0	0	0	0	0	248,264
TOTAL DIST: 04	565,643	248,264	0	0	0	0	0	813,907
TOTAL MAINTENANCE	565,643	248,264	0	0	0	0	0	813,907

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BROWARD MPO

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	0	140,104
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,030	0	0	0	0	0	1,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,376,277	0	0	0	0	0	0	9,376,277
DIH	126,175	1,381	0	0	0	0	0	127,556
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,488,243	0	0	0	0	0	0	12,488,243
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,420	0	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	0	4,449
DS	4,944	0	0	0	0	0	0	4,944
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	870,636	0	0	0	0	0	0	870,636
TOTAL 406919 1	37,730,700	5,689	0	0	0	0	0	37,736,389
TOTAL PROJECT:	37,730,700	5,689	0	0	0	0	0	37,736,389
TOTAL DIST: 04	37,730,700	5,689	0	0	0	0	0	37,736,389
TOTAL RAIL	37,730,700	5,689	0	0	0	0	0	37,736,389

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BROWARD MPO

ITEM NUMBER:235020 1		PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	74,596,005	0	0	0	0	0	0	74,596,005	
LF	195,428,000	0	0	0	0	0	0	195,428,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	129,280,970	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	407,280,970	
LF	206,000,000	0	0	0	0	0	0	206,000,000	
TOTAL 235020 1	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	883,304,975	
TOTAL PROJECT:	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	883,304,975	

ITEM NUMBER:421390 7		PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:2017 MPO PRIORITY #2 PHASE 32 DROPPED; STIPENDS MOVED TO SEGMENT 4 LET WITH 421390-8 SEE WP45 FOR ADDITIONAL COMMENT FUNDING ON 435202-1/SIB#1; 437253-1/SIB#2									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	129,433	15,567	0	0	0	0	0	145,000	
NSTP	2,646,913	0	0	0	0	0	0	2,646,913	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NSTP	106,191	495,239	0	0	0	0	0	601,430	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NSTP	0	10,000	0	0	0	0	0	10,000	
SU	0	250,000	0	0	0	0	0	250,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NSTP	0	1,000,000	1,500,000	500,000	0	0	0	3,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NSTP	0	200,000	0	0	0	0	0	200,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	1,066,155	0	0	0	0	0	1,066,155	
FTA	3,998,199	56,661,801	0	0	0	0	0	60,660,000	
LF	0	9,365,015	0	0	0	0	0	9,365,015	
LFD	0	10,736,169	0	0	0	0	0	10,736,169	
NSTP	17,555,116	32,268,430	0	1,324,896	1,184,990	0	0	52,333,432	
SU	694,871	320,658	1,270,712	927,356	0	0	0	3,213,597	
TOTAL 421390 7	25,130,723	112,389,034	2,770,712	2,752,252	1,184,990	0	0	144,227,711	

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ITEM NUMBER:437253 1 PROJECT DESCRIPTION:FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
EX DESC:2017 MPO PRIORITY #2 FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIBF	0	37,260,000	0	0	0	0	0	37,260,000
TOTAL 437253 1	0	37,260,000	0	0	0	0	0	37,260,000
TOTAL PROJECT:	25,130,723	149,649,034	2,770,712	2,752,252	1,184,990	0	0	181,487,711

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRICT)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,458	0	0	0	0	0	0	167,458
DIH	195	805	0	0	0	0	0	1,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,750	0	0	0	0	0	0	0	1,750
TOTAL 430295 2	169,403	805	0	0	0	0	0	0	170,208
TOTAL PROJECT:	169,403	805	0	0	0	0	0	0	170,208

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR
 AFT GRANT #FL-04-0131

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	0	31,044,720	
TOTAL 430333 1	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	0	31,044,720	
TOTAL PROJECT:	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	0	31,044,720	

ITEM NUMBER:430763 4 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 EX DESC:2016 BUS PURCHASE- EXPRESS BUS

ROADWAY ID:86075000 PROJECT LENGTH: 11.890MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
GMR	0	1,339,000	1,379,170	0	0	0	0	2,718,170	
STED	0	1,000	0	0	0	0	0	1,000	
TOBG	0	0	0	1,420,545	1,463,161	1,463,161	0	4,346,867	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
STED	4,090,000	0	0	0	0	0	0	4,090,000	
TOTAL 430763 4	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	0	11,156,037	
TOTAL PROJECT:	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	0	11,156,037	

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	401,440	0	0	0	0	0	401,440	
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440	
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440	

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BROWARD MPO

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595
 DISTRICT:04 COUNTY:BROWARD
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,398	1,413	0	0	0	0	0	22,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	668,608	0	0	0	0	0	0	668,608
DIH	2,508	4,406	0	0	0	0	0	6,914
DS	533,217	0	0	0	0	0	0	533,217
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,000	0	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	0	92,644
TOTAL 439776 1	1,571,744	6,819	0	0	0	0	0	1,578,563
TOTAL PROJECT:	1,571,744	6,819	0	0	0	0	0	1,578,563

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C)
 DISTRICT:04 COUNTY:BROWARD
 EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
LF	0	150,000	0	0	0	0	0	150,000
TOTAL 443342 1	0	1,150,000	0	0	0	0	0	1,150,000
TOTAL PROJECT:	0	1,150,000	0	0	0	0	0	1,150,000
TOTAL DIST: 04	636,266,845	358,794,835	31,982,882	32,005,797	30,481,151	29,296,161	0	1,118,827,671
TOTAL TRANSIT	636,266,845	358,794,835	31,982,882	32,005,797	30,481,151	29,296,161	0	1,118,827,671

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
FLA. RAIL ENT.
 =====

BROWARD MPO

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	250,000	0	0	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,246	0	0	0	0	0	0	0	1,246
TOTAL 406919 1	976,685	0	0	0	0	0	0	0	976,685
TOTAL PROJECT:	976,685	0	0	0	0	0	0	0	976,685

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	2,306,175	461,235	461,235	461,235	461,235	461,235	0	4,151,115
TOTAL 435688 1	0	2,306,175	461,235	461,235	461,235	461,235	461,235	0	4,151,115
TOTAL PROJECT:	0	2,306,175	461,235	461,235	461,235	461,235	461,235	0	4,151,115
TOTAL DIST: 04	976,685	2,306,175	461,235	461,235	461,235	461,235	461,235	0	5,127,800
TOTAL FLA. RAIL ENT.	976,685	2,306,175	461,235	461,235	461,235	461,235	461,235	0	5,127,800

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

BROWARD MPO

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EX DESC:LOCAL AGENCY IS BROWARD COUNTY TRAFFIC ENGINEERING TCSP RECEIVED IN 2012 INCLUDES CONSTRUCTION OF BUS ACTIVATED MAS
 T ARM SIGNAL AT LAUDERHILL MALL TOD

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,963	2,672	0	0	0	0	0	18,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
ACSA	15,000	0	0	0	0	0	0	15,000
LF	2,400,000	0	0	0	0	0	0	2,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	19,268	0	0	0	0	0	0	19,268
TCSP	34,742	8,935	0	0	0	0	0	43,677
TOTAL 432866 1	2,484,973	11,607	0	0	0	0	0	2,496,580

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EX DESC:FOR DESIGN CONSULTANT TO CONDUCT AN ANALYSIS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TCSP	495,269	13,146	0	0	0	0	0	508,415
TOTAL 432866 2	495,269	13,146	0	0	0	0	0	508,415
TOTAL PROJECT:	2,980,242	24,753	0	0	0	0	0	3,004,995

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	3,500	0	0	0	0	0	3,500
TOTAL 442138 8	0	3,500	0	0	0	0	0	3,500
TOTAL PROJECT:	0	3,500	0	0	0	0	0	3,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

BROWARD MPO

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	3,500	0	0	0	0	0	3,500
TOTAL 442140 8	0	3,500	0	0	0	0	0	3,500
TOTAL PROJECT:	0	3,500	0	0	0	0	0	3,500
TOTAL DIST: 04	2,980,242	31,753	0	0	0	0	0	3,011,995
TOTAL MISCELLANEOUS	2,980,242	31,753	0	0	0	0	0	3,011,995
GRAND TOTAL	2,920,352,807	532,767,604	181,741,796	324,267,877	122,979,751	408,510,275	3,125,662,751	7,616,282,861

APPENDIX E
ADMINISTRATIVE MODIFICATION TO FM #4393242 BROWARD MPO
FY 2018/2019-2019/2020 UPWP

4393242

BROWARD MPO FY 2018/2019-2019/2020 UPWP

Non-SIS

Adopted July 12, 2018

Work Summary: TRANSPORTATION
PLANNING

From:

To:

Lead Agency: BROWARD MPO

Length: .000

LRTP #: pg 2

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PLN	SU	3,269,000	3,000,000	0	0	0	6,269,000
PLN	PL	1,600,303	1,654,200	0	0	0	3,254,503
Total		4,869,303	4,654,200	0	0	0	9,523,503

Prior Year Cost:

Future Year Cost:

Total Project Cost: 9,523,503

Project Description: 2017 MPO PRIORITY #1

4393242

BROWARD MPO FY 2018/2019-2019/2020 UPWP

Non-SIS

Modified August 16, 2018

Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

Length: .000

LRTP #: pg 2

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PLN	SU	2,269,000	3,000,000	0	0	0	5,269,000
PLN	PL	1,600,303	1,654,200	0	0	0	3,254,503
PLN	SU	1,000,000	0	0	0	0	1,000,000
PLN	FTAT	1,000,000	0	0	0	0	1,000,000
Total		5,869,303	4,654,200	0	0	0	10,523,503

Prior Year Cost:

Future Year Cost:

Total Project Cost: 10,523,503

Project Description:

2017 MPO PRIORITY #1

Note: By FDOT convention, funds flexed from SU to FTAT are reported twice, once as SU and again as FTAT, resulting in a double count of flexed funds.

APPENDIX F RESPONSE TO COMMENTS FROM FHWA (8/30/2018)

From: Blizzard, Stacie (FHWA)
Sent: Thursday, August 23, 2018 3:34 PM
To: Kelly, Yanique (Yanique.Kelly@dot.state.fl.us) <Yanique.Kelly@dot.state.fl.us>; 'Skoroden, Myroslava' <Myroslava.Skoroden@dot.state.fl.us>
Subject: TPM Language - Broward TIP
Importance: High

I am sending you the TPM review comments separately from the rest of the TIP review comments since we are trying to look at this amendment. I think just a couple small changes will make the difference for what we need right now. There does not need to be a lot of changes to the narrative, but the investment discussion in the TIP is what is definitely lacking at this time and the placeholder language.

1. Interim Safety Targets:

Page 41: Discusses the 2018 Highway Safety Plan (HSP) and provides a chart of Safety Performance Measure Targets. Please note and make appropriate changes regarding statewide interim targets. There are no interim safety targets. Vision Zero was chosen by the FDOT and their Safety Target. The column and references for the interim targets needs to be removed.

Answer: "Interim" has been removed from page 41 accordingly.

2. Investment Strategy:

The Safety Performance Measures section does not fully explain what the TPO did in TIP development to help achieve the safety targets. In describing the anticipated effect, the TPO will need to more fully describe the actions they have taken to move the program forward linking investments to anticipate target achievement, so that the TIP is written as a documentation of actions pursued. For example, did the TPO alter their project selection or prioritization process to favor projects they believe will help move toward achievement of the stated targets? Did they make any specific effort to engage new stakeholders or experts to learn what they can do to move toward target achievement? Essentially how does the TIP and the TIP's investment strategy help the MPO move towards achieving the safety target?

Answer: The MPO considers safety as a planning factor in the project selection process. One goal of the 2040 LRTP is to reduce accidents, injuries and fatalities. The LRTP strengthened the connection between its spending and safety performance by continuing the Mobility Program and introducing the Complete Streets and other Localized Initiatives Program (CSLIP), which aim to improve safety of the transportation system. For example, safety accounts for 30% of the CSLIP selection criteria. As part of the LRTP and TIP, the MPO

allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP. For details regarding these programs, please refer to the specific program below.

In addition, the U.S. Department of Transportation (USDOT) awarded a \$19.1 million Transportation Investment Generating Economic Recovery (TIGER) Grant to the Broward MPO for its regional Complete Street Initiative. This initiative will improve mobility and safety in the Broward region.

Currently, the MPO is developing the new 2045 Metropolitan Transportation Plan (MTP) slated for adoption late 2019. The MTP will introduce new programs, performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

3. The section on baseline conditions and trend analysis is interesting, but how does this information tie into the TIP?

Answer: The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP.

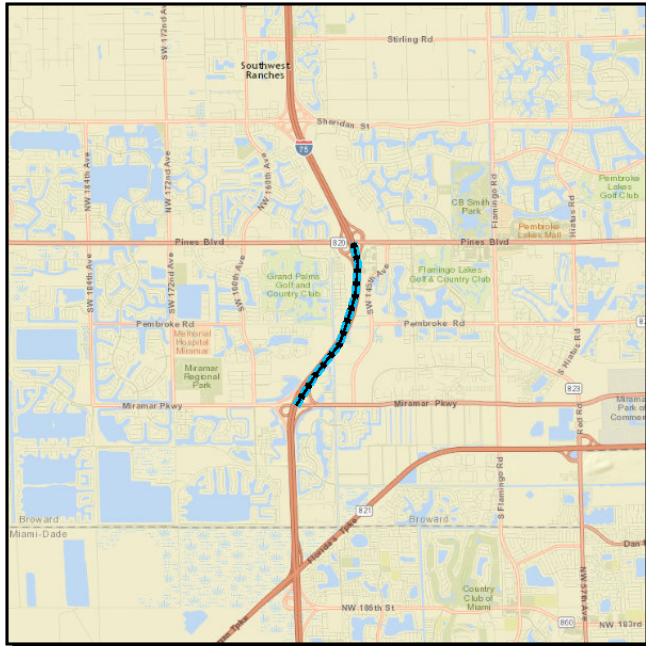
4. Is there a “placeholder” for the development of additional performance measures i.e., System Performance, Bridge, and pavement (essentially a placeholder statement that the Broward MPO will continue to work with FDOT as these targets and performance measures are developed – did I miss it?)

Answer: The placeholder is included in the adopted TIP. It states “The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.”

I have attached the River2Sea section excerpt – it is the example we are using to describe how the TIP is designed to achieve targets and what actions the TPO took.

APPENDIX G
ADMINISTRATIVE MODIFICATIONS (4) 9/18/2018

4151521 SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN SIS



Work Summary: INTERCHANGE IMPROVEMENT

From:

To:

Lead Agency: MANAGED BY FDOT

Length: .650

LRTP #: Pg. 47

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PE	ACFP	5,550,155	0	0	0	0	5,550,155
Total		5,550,155	0	0	0	0	5,550,155

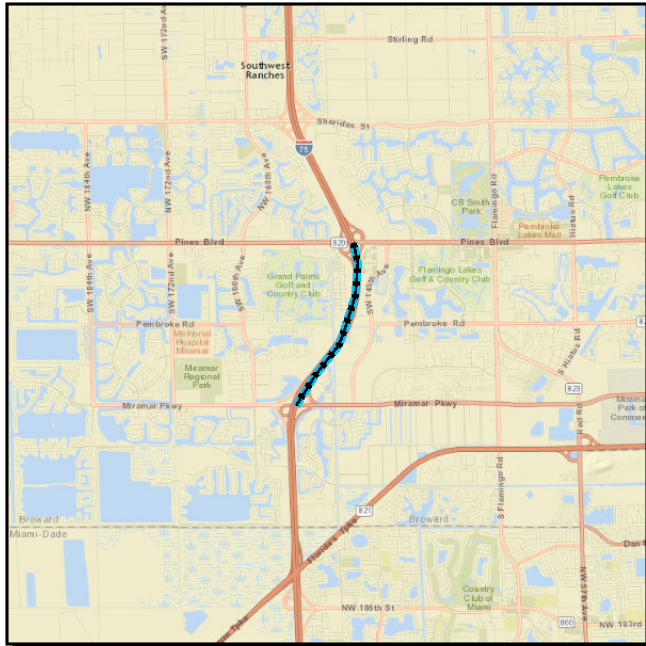
Prior Year Cost:

Future Year Cost: 69,073,537

Total Project Cost: 74,623,692

Project Description: NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

4151521 SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN SIS



Work Summary: INTERCHANGE IMPROVEMENT

From:

To:

Lead Agency: MANAGED BY FDOT

Length: .650

LRTP #: Pg. 47

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RRU	ACFP	50,000	0	0	0	0	50,000
PE	ACFP	5,550,155	0	0	0	0	5,550,155
Total		5,600,155	0	0	0	0	5,600,155

Prior Year Cost:

Future Year Cost: 69,073,537

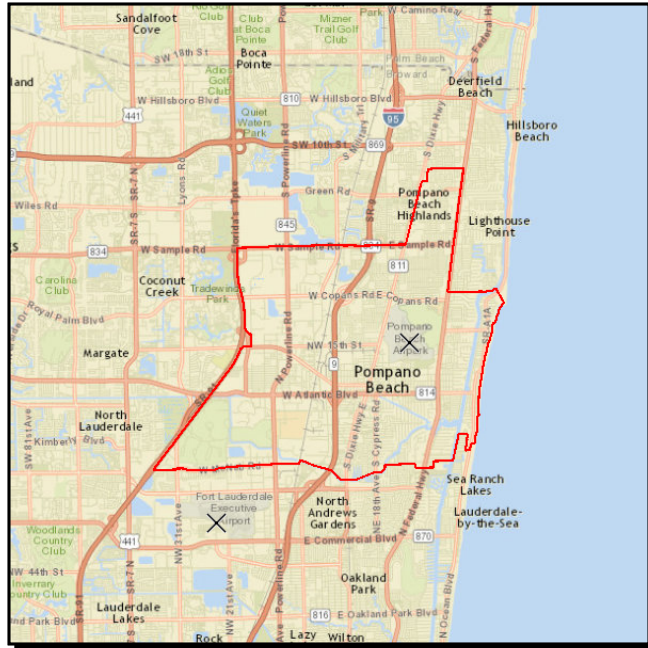
Total Project Cost: 74,673,692

Project Description: NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1

4377851

POMPANO BEACH MOBILITY SIDEWALKS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 1.483
LRTP #: pg. 7

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	393,879	0	0	0	393,879
Total		20,000	393,879	0	0	0	413,879

Prior Year Cost: 256,445

Future Year Cost:

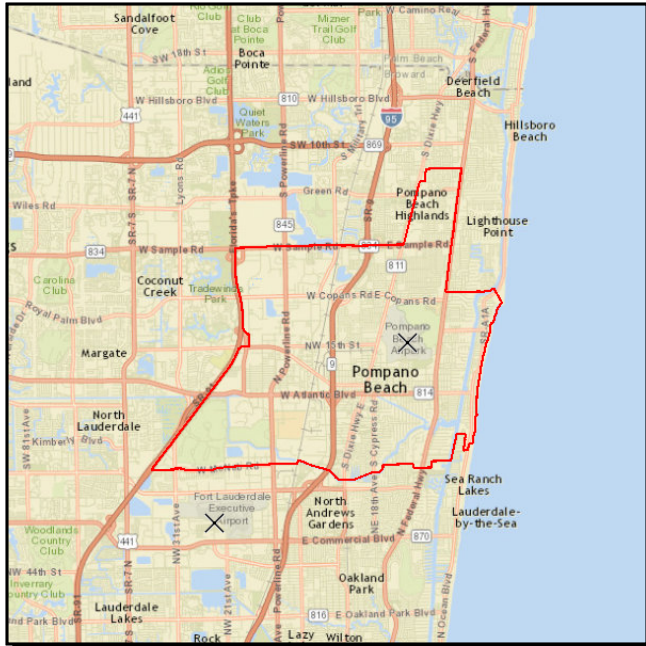
Total Project Cost: 670,324

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE

4377851

POMPANO BEACH MOBILITY SIDEWALKS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 1.483
LRTP #: pg. 7

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RRU	SA	110,000	0	0	0	0	110,000
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	393,879	0	0	0	393,879
Total		130,000	393,879	0	0	0	523,879

Prior Year Cost: 256,445

Future Year Cost:

Total Project Cost: 780,324

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE

4378301 TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 2.860
LRTP #: pg. 7

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ENV	SU	20,000	0	0	0	0	20,000
ROW	SA	10,000	0	0	0	0	10,000
CST	SA	0	4,836,026	0	0	0	4,836,026
Total		30,000	4,836,026	0	0	0	4,866,026

Prior Year Cost: 827,000

Future Year Cost:

Total Project Cost: 5,693,026

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.

4378301

TURTLE CREEK DRIVE (VARIOUS LOCATIONS)

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: MANAGED BY FDOT

Length: 2.860

LRTP #: pg. 7

Phase	Fund Source	2019	2020	2021	2022	2023	Total
RRU	SA	10,000	0	0	0	0	10,000
ENV	SU	20,000	0	0	0	0	20,000
ROW	SA	10,000	0	0	0	0	10,000
CST	SA	0	4,836,026	0	0	0	4,836,026
Total		40,000	4,836,026	0	0	0	4,876,026

Prior Year Cost: 827,000

Future Year Cost:

Total Project Cost: 5,703,026

Project Description: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.

4378322

SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595

SIS

Work Summary: RESURFACING **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 5.548
LRTP #: Pg. 46

Phase	Fund Source	2019	2020	2021	2022	2023	Total
PE	ACNP	1,570,723	0	0	0	0	1,570,723
CST	ACNP	0	0	17,595,824	0	0	17,595,824
Total		1,570,723	0	17,595,824	0	0	19,166,547

Prior Year Cost:
Future Year Cost:
Total Project Cost: 19,166,547
Project Description:

4378322

SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595

SIS

Work Summary: RESURFACING **From:**
To:
Lead Agency: MANAGED BY FDOT **Length:** 5.548
LRTP #: Pg. 46

Phase	Fund Source	2019	2020	2021	2022	2023	Total
ENV	SA	5,000	0	0	0	0	5,000
PE	ACNP	1,570,723	0	0	0	0	1,570,723
CST	ACNP	0	0	17,595,824	0	0	17,595,824
Total		1,575,723	0	17,595,824	0	0	19,171,547

Prior Year Cost:
Future Year Cost:
Total Project Cost: 19,171,547
Project Description: