



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 09/15/2022

MPO: Broward MPO

Revision #: 2

Reason:

Due to the 2020 Census updates requiring additional staff processing time, Task 2.0 - Data Collection and Analysis, is being modified. GFSU funding for Task 2.0 staff salaries is increasing \$4,206.44 corresponding with a reduction in Task 1.0 - MPO Administration, for salaries of the same amount.

Fiscal Year: 22-23

Contract #: G2913

Fund: FHWA - Other

Form: 1

of: 1

FUNDING CHANGES

Part of a De-Ob: No

Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Rows include MPO Administration, Data Collection & Analysis, Regional Planning, Community Planning, Transportation Improvement Program, Regional Transfers, Public Participation, and a TOTAL FUNDING CHANGE row.

OTHER UPWP CHANGES (NON-FINANCIAL)

Table with 3 columns: Task #, Task Name, Amendment Type. Currently empty.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Signed Cost Certification
Fund Summary Budget Table-Current & Proposed

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
TIP Modification
Amended Agreement

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

Table for reviewing action with columns for Agency (FDOT, FHWA, FTA), Reviewer (Name, Action), and Comments. FDOT entry shows Maria Jaimes and 'Modification - No Action'.

Existing

Task 1.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	778,348	1,209,307	373,298	-	-	-	2,360,953
<b>Subtotal:</b>	<b>778,348</b>	<b>1,209,307</b>	<b>373,298</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,360,953</b>
<b>B. Consultant Services</b>							
Advancing Strategic Initiatives	100,000			275,000	-	-	375,000
Legal Consultant				400,000			400,000
IT Consultant	285,260						285,260
<b>Subtotal:</b>	<b>385,260</b>	<b>-</b>	<b>-</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>1,060,260</b>
<b>C. Travel</b>							
Travel, Training & Mileage		140,089	-	-		-	140,089
<b>Subtotal:</b>	<b>-</b>	<b>140,089</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,089</b>
<b>D. Other Direct Expenses</b>							
Occupancy	-	830,323					830,323
Operations and Maintenance		423,974					423,974
Equipment >\$1,000		99,700					99,700
MPO Fleet Vehicle(s) (Lease)		-					-
Educational booth display		-					-
Board Room battery back up		9,000					9,000
<b>Subtotal:</b>	<b>-</b>	<b>1,362,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,362,997</b>
<b>Total:</b>	<b>1,163,608</b>	<b>2,712,393</b>	<b>373,298</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>4,924,299</b>

Task 2.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	20,009	22,478	6,984	-	-	-	49,471
<b>Subtotal:</b>	<b>20,009</b>	<b>22,478</b>	<b>6,984</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,471</b>
<b>B. Consultant Services</b>							
Performance Measures Data	16,200		-	-	-	-	16,200
Multimodal Data Collection	-				88,461		88,461
<b>Subtotal:</b>	<b>16,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,461</b>	<b>-</b>	<b>104,661</b>
<b>Total:</b>	<b>36,209</b>	<b>22,478</b>	<b>6,984</b>	<b>-</b>	<b>88,461</b>	<b>-</b>	<b>154,132</b>

Proposed

Task 1.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	778,348	1,209,307	369,092	-	-	-	2,356,747
<b>Subtotal:</b>	<b>778,348</b>	<b>1,209,307</b>	<b>369,092</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,356,747</b>
<b>B. Consultant Services</b>							
Advancing Strategic Initiatives	100,000			275,000	-	-	375,000
Legal Consultant				400,000			400,000
IT Consultant	285,260						285,260
<b>Subtotal:</b>	<b>385,260</b>	<b>-</b>	<b>-</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>1,060,260</b>
<b>C. Travel</b>							
Travel, Training & Mileage		140,089	-	-		-	140,089
<b>Subtotal:</b>	<b>-</b>	<b>140,089</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,089</b>
<b>D. Other Direct Expenses</b>							
Occupancy	-	830,323					830,323
Operations and Maintenance		423,974					423,974
Equipment >\$1,000		99,700					99,700
MPO Fleet Vehicle(s) (Lease)		-					-
Educational booth display		-					-
Board Room battery back up		9,000					9,000
<b>Subtotal:</b>	<b>-</b>	<b>1,362,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,362,997</b>
<b>Total:</b>	<b>1,163,608</b>	<b>2,712,393</b>	<b>369,092</b>	<b>675,000</b>	<b>-</b>	<b>-</b>	<b>4,920,093</b>

Task 2.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	PL	SU	GFSU	5305(d) G2167	5307	CTD	
<b>A. Personnel Services</b>							
Salary & Fringe	20,009	22,478	11,190	-	-	-	53,677
<b>Subtotal:</b>	<b>20,009</b>	<b>22,478</b>	<b>11,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,677</b>
<b>B. Consultant Services</b>							
Performance Measures Data	16,200		-	-	-	-	16,200
Multimodal Data Collection	-				88,461		88,461
<b>Subtotal:</b>	<b>16,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,461</b>	<b>-</b>	<b>104,661</b>
<b>Total:</b>	<b>36,209</b>	<b>22,478</b>	<b>11,190</b>	<b>-</b>	<b>88,461</b>	<b>-</b>	<b>158,338</b>

**TABLE 1A**  
**FY 2022-2023 AGENCY PARTICIPATION**

TASK	DESCRIPTION	FHWA	FTA	FDOT	STATE	LOCAL		TOTAL	CONSULTANT
				SOFT MATCH*	CTD	CONTRIBUTION	SERVICES	MINUS MATCH*	AMOUNT
<b>GRANT</b>									
1.0	MPO Administration	4,249,299	675,000	1,023,620	-	-	-	4,924,299	1,060,260
2.0	Data Collection and Analysis	65,671	88,461	35,059	-	-	-	154,132	16,200
3.0	Regional Planning	1,822,347	25,732	391,368	-	-	-	1,848,079	1,250,000
4.0	Community Planning	2,621,958	805,900	717,756	61,092	-	-	3,488,950	652,000
5.0	Transportation Improvement Program	343,450	-	63,340	-	-	-	343,450	10,000
6.0	Regional Transfers	175,168	-	38,634	-	-	-	175,168	175,168
7.0	Public Participation	939,634	-	195,048	-	-	-	939,634	661,000
<b>LOCAL/NON-GRANT</b>									
9.0	Local Activities					230,000	564,513	794,513	601,000
	<b>TOTALS</b>	<b>10,217,527</b>	<b>1,595,093</b>	<b>2,464,825</b>	<b>61,092</b>	<b>230,000</b>	<b>564,513</b>	<b>12,668,225</b>	<b>4,425,628</b>

Proposed

**TABLE 1A  
FY 2022-2023 AGENCY PARTICIPATION**

TASK	DESCRIPTION	FHWA	FTA	FDOT	STATE	LOCAL		TOTAL	CONSULTANT
				SOFT MATCH*	CTD	CONTRIBUTION	SERVICES	MINUS MATCH*	AMOUNT
<b>GRANT</b>									
1.0	MPO Administration	4,245,093	675,000	1,023,620	-	-	-	4,920,093	1,060,260
2.0	Data Collection and Analysis	69,877	88,461	35,059	-	-	-	158,338	16,200
3.0	Regional Planning	1,822,347	25,732	391,368	-	-	-	1,848,079	1,250,000
4.0	Community Planning	2,621,958	805,900	717,756	61,092	-	-	3,488,950	652,000
5.0	Transportation Improvement Program	343,450	-	63,340	-	-	-	343,450	10,000
6.0	Regional Transfers	175,168	-	38,634	-	-	-	175,168	175,168
7.0	Public Participation	939,634	-	195,048	-	-	-	939,634	661,000
<b>LOCAL/NON-GRANT</b>									
9.0	Local Activities					230,000	564,513	794,513	601,000
	<b>TOTALS</b>	<b>10,217,527</b>	<b>1,595,093</b>	<b>2,464,825</b>	<b>61,092</b>	<b>230,000</b>	<b>564,513</b>	<b>12,668,225</b>	<b>4,425,628</b>

\*FDOT Non-Cash Match

Proposed

**FY 2022-2023 FUND SUMMARY**

TASK	DESCRIPTION	FHWA					FTA				STATE	LOCAL		TOTAL
		PL	PL	SU	SU	GFSU	5305d (G2167)		5307		CTD	Local Contribution	Services	MINUS SOFT MATCH
		Federal (81.93%)	FDOT Soft Match** (18.07%)	Federal (81.93%)	FDOT Soft Match** (18.07%)	Federal (100%)	Federal (80%)	FDOT Soft Match** (20%)	Federal (80%)	FDOT Soft Match** (20%)	State (100%)			
<b>GRANT</b>														
1.0	MPO Administration	1,163,608	256,639	2,712,393	598,231	369,092	675,000	168,750	-	-	-			<b>4,920,093</b>
2.0	Data Collection and Analysis	36,209	7,986	22,478	4,958	11,190	-	-	88,461	22,115	-	-	-	<b>158,338</b>
3.0	Regional Planning	807,587	178,117	937,720	206,818	77,040	-	-	25,732	6,433	-	-	-	<b>1,848,079</b>
4.0	Community Planning	975,906	215,241	1,364,922	301,040	281,130	-	-	805,900	201,475	61,092		-	<b>3,488,950</b>
5.0	Transportation Improvement Program	142,390	31,405	144,794	31,935	56,266	-	-	-	-	-	-	-	<b>343,450</b>
6.0	Regional Transfers	175,168	38,634	-	-	-	-	-	-	-	-	-	-	<b>175,168</b>
7.0	Public Participation	566,659	124,979	317,693	70,069	55,282	-	-	-	-	-			<b>939,634</b>
<b>LOCAL/NON-GRANT</b>														
9.0	Local Activities	-	-	-	-	-	-		-		-	230,000	564,513	<b>794,513</b>
	<b>TOTALS</b>	<b>3,867,527</b>	<b>853,001</b>	<b>5,500,000</b>	<b>1,213,051</b>	<b>850,000</b>	<b>675,000</b>	<b>168,750</b>	<b>920,093</b>	<b>230,023</b>	<b>61,092</b>	<b>230,000</b>	<b>564,513</b>	<b>12,668,225</b>

\*\* FDOT uses Transportation Development Credits to fulfill the required FHWA PL & SU and FTA 5305(d) & 5307 non-Federal share.

Existing

**TABLE 2A  
FY 2022-2023 FUND SUMMARY**

TASK	DESCRIPTION	FHWA					FTA				STATE	LOCAL		TOTAL
		PL Federal (81.93%)	PL FDOT Soft Match** (18.07%)	SU Federal (81.93%)	SU FDOT Soft Match** (18.07%)	GFSU Federal (100%)	5305d (G2167)		5307		CTD State (100%)	Local Contribution	Services	MINUS SOFT MATCH
<b>GRANT</b>														
1.0	MPO Administration	1,163,608	256,639	2,712,393	598,231	373,298	675,000	168,750	-	-	-			<b>4,924,299</b>
2.0	Data Collection and Analysis	36,209	7,986	22,478	4,958	6,984	-	-	88,461	22,115	-	-	-	<b>154,132</b>
3.0	Regional Planning	807,587	178,117	937,720	206,818	77,040	-	-	25,732	6,433	-	-	-	<b>1,848,079</b>
4.0	Community Planning	975,906	215,241	1,364,922	301,040	281,130	-	-	805,900	201,475	61,092		-	<b>3,488,950</b>
5.0	Transportation Improvement Program	142,390	31,405	144,794	31,935	56,266	-	-	-	-	-	-	-	<b>343,450</b>
6.0	Regional Transfers	175,168	38,634	-	-	-	-	-	-	-	-	-	-	<b>175,168</b>
7.0	Public Participation	566,659	124,979	317,693	70,069	55,282	-	-	-	-	-			<b>939,634</b>
<b>LOCAL/NON-GRANT</b>														
9.0	Local Activities	-	-	-	-	-	-		-		-	230,000	564,513	<b>794,513</b>
	<b>TOTALS</b>	<b>3,867,527</b>	<b>853,001</b>	<b>5,500,000</b>	<b>1,213,051</b>	<b>850,000</b>	<b>675,000</b>	<b>168,750</b>	<b>920,093</b>	<b>230,023</b>	<b>61,092</b>	<b>230,000</b>	<b>564,513</b>	<b>12,668,225</b>

\*\* FDOT uses Transportation Development Credits to fulfill the required FHWA PL & SU and FTA 5305(d) & 5307 non-Federal share.

**TABLE 2A  
FY 2022-2023 FUND SUMMARY**

TASK	DESCRIPTION	FHWA					FTA				STATE	LOCAL		TOTAL
		PL	PL	SU	SU	GFSU	5305d (G2167)		5307		CTD	Local Contribution	Services	MINUS SOFT MATCH
		Federal (81.93%)	FDOT Soft Match** (18.07%)	Federal (81.93%)	FDOT Soft Match** (18.07%)	Federal (100%)	Federal (80%)	FDOT Soft Match** (20%)	Federal (80%)	FDOT Soft Match** (20%)	State (100%)			
<b>GRANT</b>														
1.0	MPO Administration	1,163,608	256,639	2,712,393	598,231	369,092	675,000	168,750	-	-	-			<b>4,920,093</b>
2.0	Data Collection and Analysis	36,209	7,986	22,478	4,958	11,190	-	-	88,461	22,115	-	-	-	<b>158,338</b>
3.0	Regional Planning	807,587	178,117	937,720	206,818	77,040	-	-	25,732	6,433	-	-	-	<b>1,848,079</b>
4.0	Community Planning	975,906	215,241	1,364,922	301,040	281,130	-	-	805,900	201,475	61,092		-	<b>3,488,950</b>
5.0	Transportation Improvement Program	142,390	31,405	144,794	31,935	56,266	-	-	-	-	-	-	-	<b>343,450</b>
6.0	Regional Transfers	175,168	38,634	-	-	-	-	-	-	-	-	-	-	<b>175,168</b>
7.0	Public Participation	566,659	124,979	317,693	70,069	55,282	-	-	-	-	-			<b>939,634</b>
<b>LOCAL/NON-GRANT</b>														
9.0	Local Activities	-	-	-	-	-	-		-		-	230,000	564,513	<b>794,513</b>
	<b>TOTALS</b>	<b>3,867,527</b>	<b>853,001</b>	<b>5,500,000</b>	<b>1,213,051</b>	<b>850,000</b>	<b>675,000</b>	<b>168,750</b>	<b>920,093</b>	<b>230,023</b>	<b>61,092</b>	<b>230,000</b>	<b>564,513</b>	<b>12,668,225</b>

\*\* FDOT uses Transportation Development Credits to fulfill the required FHWA PL & SU and FTA 5305(d) & 5307 non-Federal share.