



TRANSPORTATION IMPROVEMENT PROGRAM FY 2011/12 - FY 2015/2016

JULY 14, 2011

BROWARD METROPOLITAN PLANNING ORGANIZATION



Broward MPO Trade Centre South - 100 West Cypress Creek Road, Suite 850 - Ft. Lauderdale, FL 33309

www.browardMPO.org

Transportation Improvement Program

FY 2011/12- FY 2015/16

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 14, 2011.



Commissioner Richard Blattner

MPO Chairperson

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

How to Read the TIP Project Listings

Below is a sample TIP printout. The top heading indicates the general outline of information provided by this listing. The sections below the heading are sample data which are numbered and explained.

ROADWAY, BICYCLE, and PEDESTRIAN Projects BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM 5-Year Listing of Federal, State, County and Local Roadway													
① TIP#/ LRTP#②/ ③ FM#	PROJECT NAME ④ MPO DISTRICT	⑤ DESCRIPTION OR LIMITS, AND TYPE OF WORK ⑥	⑦ LENGTH	TOTAL COST (\$000)	FUND SRC⑧	PHASE⑨	PRIOR⑩	11-12	12-13	13-14	14-15	15-16	COMMENTS
1836 04R24 4278581	DAVIE ROAD MPO District 2	NOVA DR TO SR 84 ADD LANES AND RECONSTRUCT	0.51	\$936	CIGP LF	CST CST			\$468 \$468				TOWN OF DAVIE – ADD 1L (6LD)

1. TIP # is a one to four digit Project Identification Number. These are numeric codes assigned by the MPO to track the projects.
2. LRTP# is a project identification number assigned by the MPO to identify Long Range Transportation Plan (LRTP) projects by type of improvement. The first two digits is the year the LRTP was published. The third letter reflects the type of improvement – T=Transit projects, M=Mobility Hubs, G=Greenway projects, P=Pedestrian projects, B=Bicycle projects, R=Roadway projects, I=ITS projects, and F=Freight/Seaport/Airport projects. The remaining digits reflect the Project ID # assigned to the project in the LRTP.
3. FM # is the Work Program Financial Management number assigned by Florida Department of Transportation.
4. MPO District is the number of the MPO district.
5. Description or Limits describes the type of project or the beginning and ending locations of a project.
6. Type of Work is a brief description of the action or work being performed.
7. Length is the length of the work area in miles, not available for all projects.
8. Fund Source describes the funding source for Federal, State, or Local funds. See Funding Legend.
9. Phase is the primary phase of the project; e.g., Preliminary Engineering, Construction, or Utilities. See Explanation of Abbreviations.
10. Prior is the previous funding year.

TABLE OF CONTENTS

EXECUTIVE SUMMARY	1	SECTION 4	COMMUTER RAIL.....	81
FUNDING LEGEND.....	9	SECTION 5	PORT EVERGLADES.....	85
EXPLANATION OF ABBREVIATIONS.....	11	SECTION 6	TRANSPORTATION DISADVANTAGED.....	91
YEAR 2035 LONG RANGE TRANSPORTATION PLAN	17	SECTION 7	SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES.....	93
YEAR 2035 COST FEASIBLE HIGHWAY PLAN	18	SECTION 8	INTERMODAL and MULTIMODAL PROJECTS.....	96
YEAR 2035 COST FEASIBLE TRANSIT PLAN	19	SECTION 9	UNFUNDED PRIORITY PROJECTS	99
SUMMARY OF FUNDS	20	SECTION 10	PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION	115
SECTION 1	5-YEAR LISTING OF FEDERAL, STATE, COUNTY, AND LOCAL ROADWAYS, BIKEWAY/PEDESTRIAN, AND TRANSPORTATION SYSTEMS MANAGEMENT PROJECTS.....	SECTION 11	APPENDIX	120
	23		I-595 CORRIDOR DEVELOPER P3 PROJECT	121
SECTION 2	TRANSIT.....		TIP MAP W/ MPO DISTRICTS.....	122
	71		FEDERAL OBLIGATIONS REPORT.....	123
SECTION 3	AVIATION.....		INDEX BY TIP NUMBERS	143
	76		INDEX BY FINANCIAL MANAGEMENT NUMBERS (FM#)	152

EXECUTIVE SUMMARY

Introduction

The Transportation Improvement Program (TIP) is authorized through the federal Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) legislation and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects which is consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2011/12 to 2015/16 (that is, July 1, 2011 - June 30, 2016). The state and federally funded projects listed within are included in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;
- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;
- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and

regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (not funded with federal funds).

Included for informational purposes at the end of this document in Section 9, are lists of unfunded priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and the Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

This document is divided into eleven sections:

- SECTION 1** 5-YEAR LISTING OF FEDERAL, STATE, COUNTY AND LOCAL ROADWAYS, BIKEWAY/PEDESTRIAN, AND TRANSPORTATION SYSTEMS MANAGEMENT PROJECTS
- SECTION 2** TRANSIT
- SECTION 3** AVIATION
- SECTION 4** COMMUTER RAIL
- SECTION 5** PORT EVERGLADES
- SECTION 6** TRANSPORTATION DISADVANTAGED
- SECTION 7** SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- SECTION 8** INTERMODAL AND MULTIMODAL PROJECTS
- SECTION 9** UNFUNDED PRIORITY PROJECTS
- SECTION 10** PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- SECTION 11** APPENDIX

All roadway projects are listed in alphabetical order. The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions. Some cost figures are estimates and may be subject to change.

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2011/12-2015/16 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of

locally funded projects. A comprehensive Summary of Funds is located on pages 21 and 22.

Project Selection

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by SAFETEA-LU legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State’s Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2035 Long Range Transportation Plan (LRTP). In addition, the TIP is consistent, to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans. This consistency is achieved through the Unfunded Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Unfunded Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO’s stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

Implemented Projects

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the Annual Obligations List, is located on the internet at

http://www.browardmpo.org/mpo/aol_09_10.pdf

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact. Of the projects listed below, there may be particular interest in those that are associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and the I-595 Public Private Partnership (P3).

ARRA-funded Projects. Early in 2009, Congress approved the American Recovery and Reinvestment Act of 2009 to address national economic challenges. Through this Act, the Broward MPO selected local transportation projects that were "shovel-ready" and would thereby create employment opportunities promptly. The roadway expansion and construction of a low-level bridge on Dixie Highway in Deerfield Beach (FM No. 230656-1) fulfilled the intent of the federal government's effort and was thereby advanced and presently underway. ARRA funds will also be used for advancing and expanding the scope for implementation of All Electronic Tolling (AET) along the Turnpike Mainline in Broward, southern Palm Beach and northern Miami-Dade Counties. Smaller projects include countywide bus shelters, several Transportation Enhancement projects, and transit capital projects for the South Florida Regional Transportation Authority (SFRTA).

I-595 Improvements. A public/private partnership (P3) approach is being used by the FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire is designing, building, financing, operating and maintaining I-595 over a 35-year period, with implementation of the improvements beginning in 2009. It is estimated that the project will be completed in five years. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

The I-595 Corridor Development P3 Project spreadsheet in the Appendix, Section 11, provides additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044. It also includes projects for right of way acquisition,

utilities, geotechnical services, bus rapid transit and toll collection components outside the scope of the concessionaire agreement. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

Climate Change and Air Quality.

Recognizing that addressing climate change is a regional effort, in October 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach to formally discuss the climate challenges facing southeastern Florida. At the conclusion of this Southeast Regional Climate Leadership Summit, the entities committed to work together in partnership to address climate change concerns. The Broward MPO is coordinating with other regional partners to address climate change proactively. A key part of the effort is working with state and federal agencies regarding new approaches and potential funding that will alleviate air quality concerns.

Completed and Underway Projects:

- FM No. 230656-1: [ARRA] Dixie Highway from Hillsboro Boulevard (SR 810) to Broward/Palm Beach Line is underway.
- FM No. 403984-1: Eller Dr/ICTF Overpass is underway.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 417547-1: [ARRA] Florida’s Turnpike from SR 836 to Turnpike Mainline – HEFT, All Electronic Tolling (AET) Phase 3 is completed.
- FM No. 420809-3: I-595 Reconstruction/Public Private Partnership (P3) – East of I-75 to west of I-95 – Add 3 reversible lanes in median (6LD + 3 Reversible), interchange improvements at turnpike mainline, reconstruction, resurfacing, widening, and operational improvements such as braided ramps and auxiliary lanes is underway.

Advanced Projects:

- FM No. 415462-2: All Electronic Tolling – Phase IV on Turnpike Mainline

New Projects:

- FM No. 429339-1: All Electronic Tolling Conversion – Turnpike Mainline

Public Involvement and Inter-agency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in March 2011, the Broward MPO requested input from local governments regarding priorities for highway and enhancement projects. Prior to this on December 9, 2010, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2011/12-2015/16. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Coordinating Committee (TCC), Community Involvement Roundtable (CIR) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program on November 22, November 23, and December 9, 2010 respectively.

A 30 day comment period was initiated on June 9, 2011 with a newspaper advertisement in the South Florida Times, followed by the El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: <http://www.browardmpo.org/>.

Copies of the TIP were distributed to all Broward County libraries. Prior to the adoption of the 2012 Transportation Improvement Program, the Broward MPO held public hearings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 14, 2011.

- **Technical Coordinating Committee on Monday, June 27, 2011 at 2:15 p.m.**
- **Community Involvement Roundtable on Tuesday, June 28, 2011 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 14, 2011 at 9:30 a.m.**

Broward MPO staff members completed their coordination with the New Jersey Institute of Technology to finalize conversion of the TELUS software being utilized for TIP development, into a web-based TELUS. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

Public education and involvement are addressed continuously with outreach to people who are traditionally underrepresented and underserved in the decision making process. The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available on the MPO's website and were distributed to our agency's e-mail database. The fact sheets accompanied the e-mail request sent to local governments in March, regarding highway and enhancement projects. Examples of public outreach events are listed in Section 10, Public Involvement.

Certification

The FHWA and FTA fully certified the Broward MPO's and the Miami Urbanized Area's planning processes on August 24, 2007. The next federal certification review occurred on May 10-11, 2011. The state certification process is conducted annually.

Congestion Management Process (CMP)

The Congestion Management Process (CMP) is developed cooperative within state, county, and local agencies working together to systematically find solutions to congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. The CMP is a continuous method of identifying and evaluating transportation improvement strategies, including both operations and capital projects. The MPO and partner agencies utilize the CMP to achieve regional objectives through the planning and coordination of major capital investment projects including freight and goods movement and intermodal programs. Individual corridor studies supplement the basic CMP methodology. The results of the CMP are taken into consideration in the TIP development process during the annual development of the MPO's Unfunded Multimodal Surface Transportation Priorities. In October 2010, work began to merge the Congestion Management Process and the Livability Planning component of the 2035 LRTP. This process is expected to be completed in the summer of 2011.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide both Transportation Disadvantaged (TD) and Americans with Disabilities Act (ADA) transportation services. Through federal, state and Broward County government funding, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) at anytime during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. Each project amendment that is currently in the TIP will be reflected in its respective section. New amendments will be referenced in the Appendix, Section 11, of the Table of Contents just before the Index by TIP Number. These amendments that have been updated into the TIP also will be posted quarterly on the web.

Please Send Correspondence to:

Broward Metropolitan Planning Organization
100 West Cypress Creek, Suite 850
Fort Lauderdale, FL 33309

OR

<http://www.browardmpo.org/mpo/contactus.htm>

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
BC	Broward County	County	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	--
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	--
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
DS	State Primary Funds (Const., ROW Land & PE) - Highways & Public Transit	State	100
DU	State Primary Funds/Federal Reimbursement	Federal - Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
GMR	General Revenue for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100
PKYI	Florida's Turnpike Improvements	State	100
PORT	Seaport Trust Fund	State	Varies
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Mass Transit Division
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Community Involvement Roundtable
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 11/12	Fiscal Year 2012 (i.e., July 1, 2011 - June 30, 2012)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
L RTP	Long Range Transportation Plan
LT	Left Turn
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TELUS	Transportation, Economic, & Land-Use System
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency

EXPLANATION OF ABBREVIATIONS

ABBREVIATION	MEANING
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

YEAR 2035 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2035 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs through the creation of the Southeast Florida Transportation Council (SEFTC) in January 2005. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

The Broward MPO adopted the Year 2035 LRTP in November 19, 2009. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle travel (in prior LRTP). The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The Year 2035 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, these projects will move to the cost feasible plan.

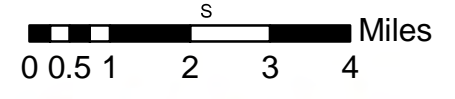
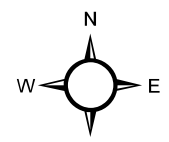
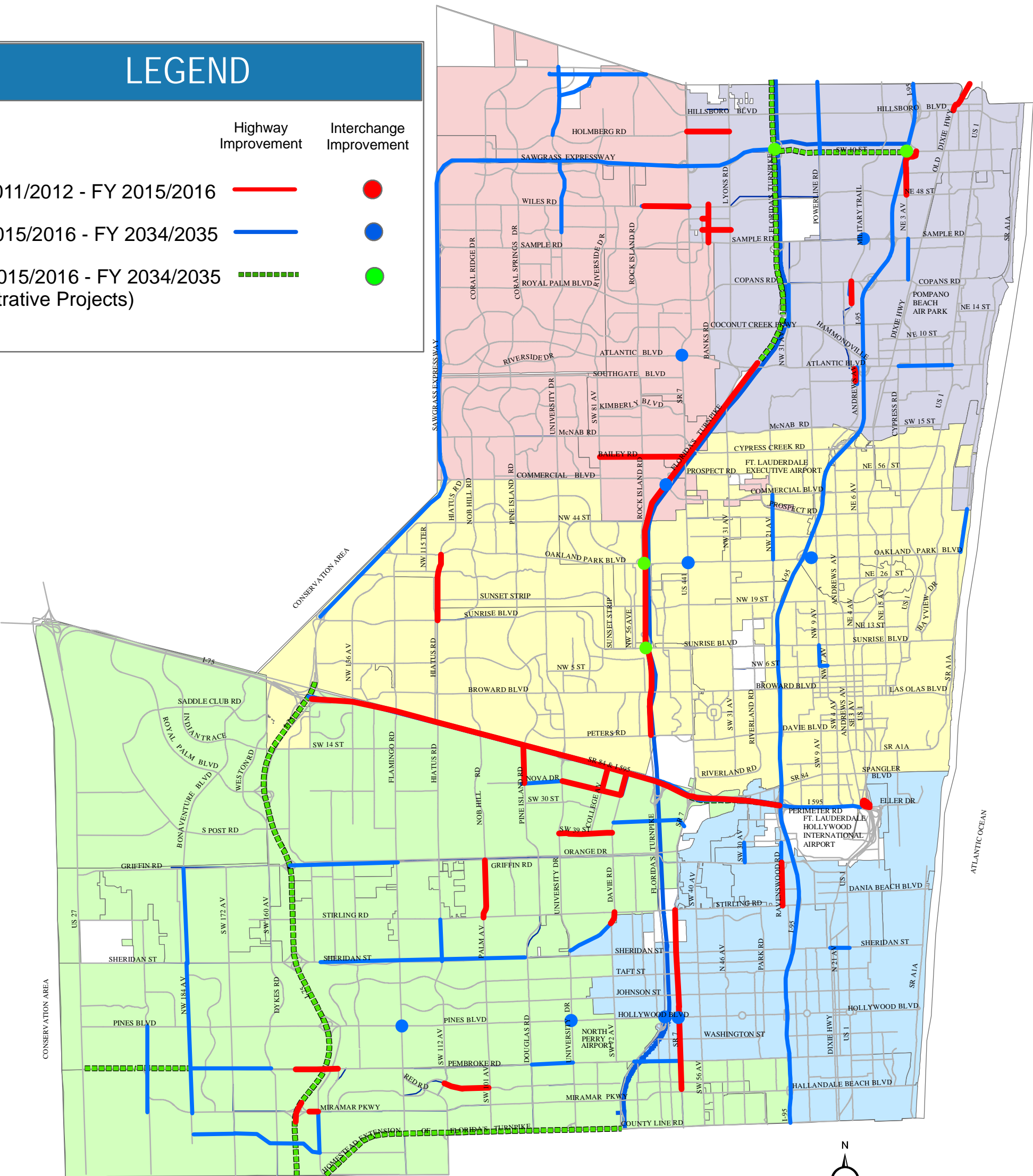
The Year 2035 Plan's Vision Statement is to: "Transform transportation in Broward County to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life". It is the basis of countywide transportation planning and programming decisions. Key features of the current 2035 Long Range Transportation Plan include "Living the LRTP" rather than placing the Plan on a shelf. Through the Livability Planning Initiative efforts, as outlined in the LRTP, an active approach to promote and implement the 2035 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

2035 HIGHWAY COST FEASIBLE PLAN

MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

	Highway Improvement	Interchange Improvement
FY 2011/2012 - FY 2015/2016	——	●
FY 2015/2016 - FY 2034/2035	——	●
FY 2015/2016 - FY 2034/2035 (Illustrative Projects)	- - - -	●



2035 TRANSIT COST FEASIBLE PLAN

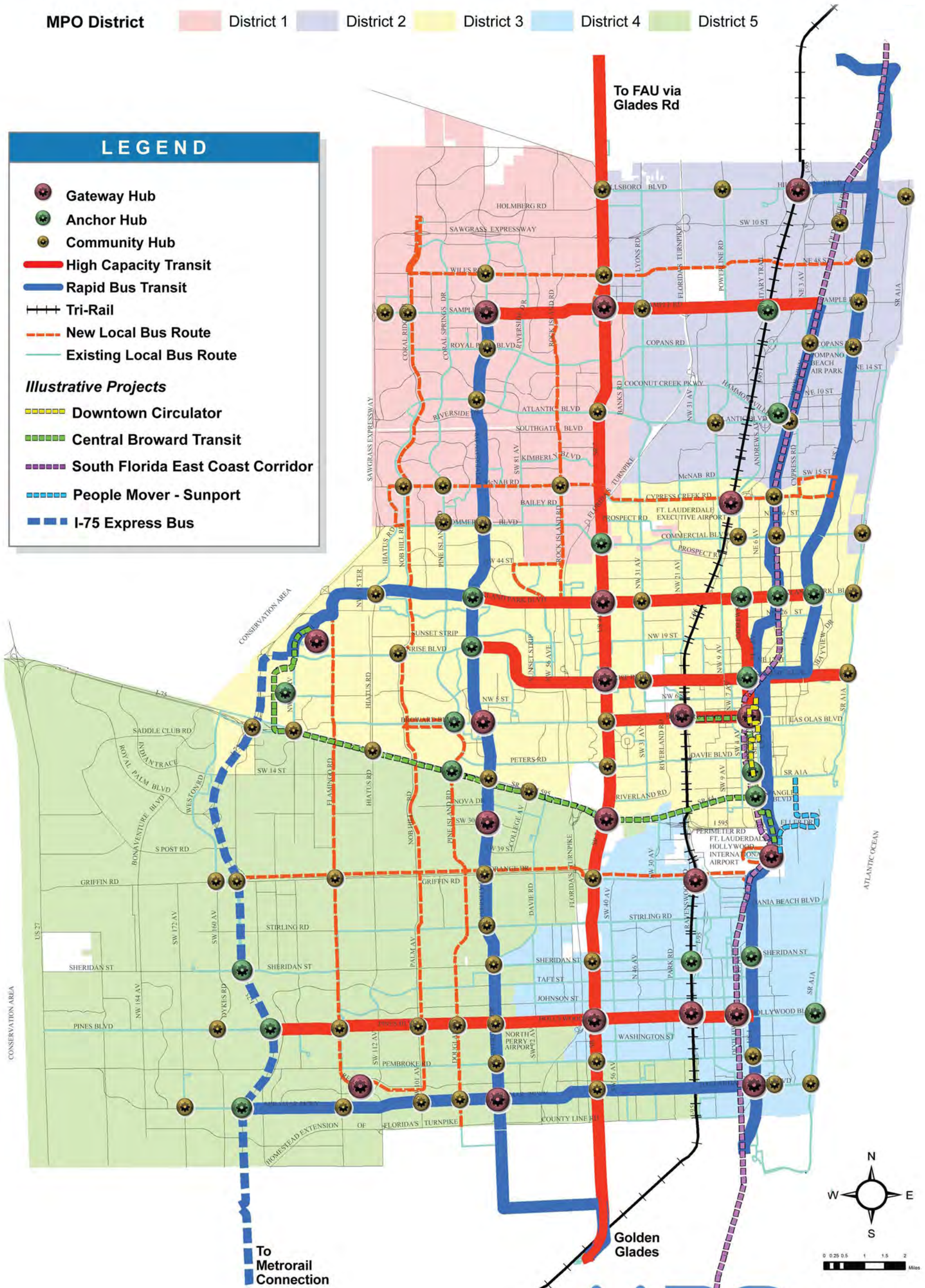
MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

- Gateway Hub
- Anchor Hub
- Community Hub
- High Capacity Transit
- Rapid Bus Transit
- Tri-Rail
- New Local Bus Route
- Existing Local Bus Route

Illustrative Projects

- Downtown Circulator
- Central Broward Transit
- South Florida East Coast Corridor
- People Mover - Sunport
- I-75 Express Bus



SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
FDOT/FEDERAL							
	ACBR	182	14,779	-	2,689	-	17,650
	ACCM	-	260	260	-	-	520
	ACEN	3,000	-	-	-	-	3,000
	ACNH	15,300	78,780	107,451	73,861	95,434	370,826
	ACSA	10,290	3,370	661	501	170	14,992
	BRTZ	208	10,962	-	855	-	12,025
	CM	4,093	3,373	1,404	2,275	-	11,145
	EB	19,663	149	3,297	-	343	23,452
	FTAT	250	991	405	-	-	1,646
	HPP	1,411	552	-	-	-	1,963
	HSP	10,760	5,032	2,615	6,604	-	25,011
	IMD	3,782	-	-	-	-	3,782
	NHAC	5,725	-	-	194	-	5,919
	NHTS	50	50	50	50	-	200
	RHP	868	-	-	-	-	868
	S112	1,095	-	-	-	-	1,095
	SA	24,002	7,518	10,586	1,911	1,472	45,489
	SE	2,250	5,281	4,178	-	-	11,709
	SR2E	213	-	-	-	-	213
	SR2N	182	-	-	-	-	182
	SR2S	790	-	-	-	-	790
	SSM	50	50	50	50	50	250
	SU	48,088	18,518	33,974	13,451	17,674	131,705
	TCSP	-	678	226	-	-	904
TOTAL		152,252	150,343	165,157	102,441	115,143	685,336

*Note: Federal funding above reflects Roadways, Bicycle/Pedestrian and TSM projects in Section 1 of the TIP

SECTION 1 - COUNTY							
	BC	4,000	13,500	-	-	-	17,500
TOTAL		4,000	13,500	-	-	-	17,500

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
FDOT/STATE							
	BRP	400	-	-	1,750	-	2,150
	BRRP	24,572	9,446	300	4,996	8,602	47,916
	CIGP	1,240	768	5,625	5,294	-	12,927
	CIGR	545	-	-	-	-	545
	D	150	987	1,021	1,056	1,092	4,306
	DDR	68,023	58,905	38,367	2,213	9,329	176,837
	DI	-	13,587	12,560	10,881	9,999	47,027
	DIH	2,578	1,680	2,560	728	492	8,038
	DIS	6,130	-	-	-	-	6,130
	DITS	4,680	-	-	-	-	4,680
	DS	46,678	4,321	5,239	1,732	2,743	60,713
	FTPK	-	-	447	-	-	447
	GMR	1,744	25,391	5,486	1,684	55,597	89,902
	LF	9,199	4,837	9,358	5,294	-	28,688
	PKBD	-	31,428	58,371	60,105	8,027	157,931
	PKM1	-	151	157	163	170	641
	PKYI	50,857	3,870	70,157	-	2,000	126,884
	TOBF	-	-	1,388	3,438	4,700	9,526
	TRIP	-	-	15,401	301	14,740	30,442
TOTAL		216,796	155,371	226,437	99,635	117,491	815,730

*Note: State funding above reflects Roadways, Bicycle/Pedestrian and TSM projects in Section 1 of the TIP

SECTION 1 - MUNICIPAL							
	CDBG	575	275	275	275	-	1,400
	CRA	300	300	300	300	-	1,200
	DEV	1,700	1,800	3,100	1,100	-	7,700
	LF	247	1,230	2,755	1,029	-	5,261
	MUN	25,144	23,660	22,494	36,678	3,025	111,001
TOTAL		27,966	27,265	28,924	39,382	3,025	126,562

SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
SECTION 2 - TRANSIT							
	DDR	-	-	239	-	8,720	8,959
	DFTA	2,485	5,120	2,635	-	-	10,240
	DI	2,100	-	-	-	-	2,100
	DIH	10	10	10	-	-	30
	DIS	-	2,100	2,100	-	2,271	6,471
	DPTO	9,145	6,389	4,521	3,997	2,102	26,154
	DS	2,110	3,558	7,111	5,601	6,654	25,034
	DU	1,435	642	642	642	642	4,003
	FTA	33,034	25,000	25,000	25,000	25,000	133,034
	FTAT	3,285	5,120	3,135	8,840	18,725	39,105
	GMR	-	7,000	7,350	2,184	-	16,534
	LF	8,494	8,904	8,844	9,232	9,414	44,888
	SU	4,900	5,220	3,235	8,940	12,172	34,467
	TOBD	994	1,024	1,065	1,108	-	4,191
TOTAL		67,992	70,087	65,887	65,544	85,700	355,210

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
SECTION 4 - COMMUTER RAIL							
	ACIM	4,000	4,000	4,000	4,000	4,000	20,000
	BNBR	-	4,433	-	-	-	4,433
	DDR	6,325	19,032	21,793	19,017	563	66,730
	DIH	10	139	-	-	-	149
	DL	3,866	2,558	2,558	2,558	2,558	14,098
	DPTO	29,982	18,299	14,219	19,523	34,405	116,428
	DS	6,128	26,403	1,629	500	-	34,660
	FTA	20,008	15,640	16,403	15,075	15,075	82,201
	LF	15,840	4,336	1,606	1,621	1,658	25,061
	TRIP	-	2,733	-	-	-	2,733
TOTAL		86,159	97,573	62,208	62,294	58,259	366,493

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
SECTION 3 - AVIATION							
	DDR	-	-	-	4,781	-	4,781
	DIS	-	-	-	-	10,387	10,387
	DPTO	21960	2,651	12,177	5,653	11,147	53,588
	DS	5565	29	-	-	200	5,794
	FAA	9	4,931	3,507	6,177	-	14,624
	GMR	6725	-	-	7,000	-	13,725
	LF	29507	1,251	11,481	11,048	20,537	73,824
TOTAL		63,766	8,862	27,165	34,659	42,271	176,723

Lead_Agency	Source	2012	2013	2014	2015	2016	TOTALS
SECTION 5 - PORT							
	DDR	-	1,815	-	-	-	1,815
	DPTO	7,745	22,678	2,646	7,016	-	40,085
	DS	2,013	3,399	-	202	-	5,614
	GMR	-	-	3,000	-	-	3,000
	LF	95,088	160,826	115,000	45,768	31,750	448,432
	PORT	1,329	572	572	625	625	3,723
	TRIP	10,950	-	-	-	-	10,950
TOTAL		117,125	189,290	121,218	53,611	32,375	513,619

Note: Federal funds are shown in bold-faced

SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead Agency	Source	2012	2013	2014	2015	2016	TOTALS
SECTION 6 - TRANSPORTATION DISADVANTAGED							
	LF	18,338	18,371	18,385	18,385	770	74,249
	TDDR	265	265	265	265	265	1,325
	TDTF	3,096	3,371	3,443	3,563	3,565	17,038
TOTAL		21,699	22,007	22,093	22,213	4,600	92,612

SECTION 8 - MULTIMODAL							
	DPTO	198	-	-	-	-	198
TOTAL		-	-	-	-	-	198

LEAD AGENCY TOTALS

TOTALS	2012	2013	2014	2015	2016	TOTALS
FDOT/FEDERAL	152,252	150,343	165,157	102,441	115,143	685,336
FDOT/STATE	216,796	155,371	226,437	99,635	117,491	815,730
COUNTY	4,000	13,500	-	-	-	17,500
MUNICIPAL	27,966	27,265	28,924	39,382	3,025	126,562
TRANSIT	67,992	70,087	65,887	65,544	85,700	355,210
AVIATION	63,766	8,862	27,165	34,659	42,271	176,723
COMMUTER RAIL	86,159	97,573	62,208	62,294	58,259	366,493
PORT	117,125	189,290	121,218	53,611	32,375	513,619
TRANS/DIS	21,699	22,007	22,093	22,213	4,600	92,612
MULTIMODAL	198	-	-	-	-	198
TOTAL	757,953	734,298	719,089	479,779	458,864	3,149,983

FUNDED PROJECTS LISTING

Section 1

5-YEAR LISTING OF FEDERAL, STATE, COUNTY, AND LOCAL ROADWAYS,
BIKEWAY/PEDESTRIAN, AND TRANSPORTATION SYSTEMS
MANAGEMENT PROJECTS



ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	11-12	12-13	13-14	14-15		15-16
1873 09R55 4154622	ALL ELECTRONIC TOLLING - PHASE IV	TURNPIKE MAINLINE MP (0 TO 55) TOLL PLAZA		\$29,380	PKYI	CST		\$29,380					
2055 4293391	ALL-ELECTRONIC TOLLING CONVERSION	TURNPIKE MAINLINE: I-595 TO LANTANA TOLL PLAZA AND SAWGRASS EXPRESSWAY TOLL PLAZA	54.000	\$75,355	PKYI PKYI	CST PE		\$6,400		\$68,955			
351 04R351 2307241	ANDREWS AVENUE EXTENSION MPO District 2	POMPANO PARK PLACE TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)	0.418	\$49,449	DDRF EB LFF SA SA SU SU SU SU	PE ROW PE CST ROW CST PE ROW RRU	\$86 \$86 \$778	\$17,289 \$12,485 \$14,991			\$1,761 \$1,943		CITY OF POMPANO BEACH LRTP #18 - (SEGMENT 5)
989 09R2 2307301	ANDREWS AVENUE EXTENSION MPO District 2	NW 18 STREET TO COPANS ROAD ADD 2L, RECONSTRUCT 2L (4LD)	0.700	\$35,034	DDR DDRF DDRF EB LFF LFF SA SU SU SU	RRU ROW RRU CST ROW RRU ROW CST ROW RRU	\$901 \$23 \$901 \$23 \$56 \$8,170 \$205	\$35 \$16,475		\$8 \$8,237			CITY OF POMPANO BEACH - LRTP #17 - (SEGMENT 4)
1990 4296561	ANSIN BLVD MPO District 4	HALLANDALE BCH BLVD TO FOSTER ROAD SIDEWALK		\$350	SE	CST				\$350			
1983 4296211	ATLANTIC BLVD	RR XING #272533-K MP 333+754 RR SAFETY IMP RAIL SAFETY PROJECT	0.020	\$323	RHP	RRU		\$323					

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1996 4297411	ATLANTIC BLVD	@ NB TURNPIKE OFF-RAMP INTERSECTION IMPROVEMENT	0.150	\$760	ACSA ACSA HSP HSP	CST PE CST PE		\$21 \$142			\$88 \$509		
1717 4260111	ATLANTIC BLVD PHASE 2 MPO District 2	LYONS ROAD TO SR 91 (FTPK) LANDSCAPING	0.485	\$300	DDR	CST		\$300					CITY OF COCONUT CREEK
1993 4296871	ATMS DEPLOYMENT	@ HALLANDALE BEACH BLVD & PINES BLVD ITS FREEWAY MANAGEMENT	15.758	\$4,039	DIH SU	DSB DSB			\$330 \$3,709				
1847 4279711	ATMS INSTALLATION	IN CENTRAL BROWARD COUNTY TRAFFIC CONTROL DEVICES/SYSTEM	31.838	\$10,449	CM DIH SA	DSB DSB DSB		\$129 \$5 \$10,315					OPB, SUNRISE BLVD, BROWARD BLVD, SR 7 & US 1-INCLUDES BUS SIGNAL PRIORITY FOR 100 BCT BUSES
773 04R773	BANKS ROAD MPO District 2	WILES ROAD TO CULLUM ROAD ADD 2L (4LD)	0.200	\$400	DEV	CST				\$400			CITY OF COCONUT CREEK - 2 LANES COMPLETED IN 2011, 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (IN PROCESS)
774 04R774	BANKS ROAD MPO District 2	NW 40 STREET TO SAMPLE ROAD ADD 2L (4LD)	0.200	\$400	DEV	CST				\$400			CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (IN PROCESS)
865 04R865	BANKS ROAD MPO District 2	CULLUM ROAD TO NW 40 STREET NEW (4LD)	0.200	\$800	DEV	CST				\$800			CITY OF COCONUT CREEK - AS PART OF MAINSTREET DRI (IN PROCESS)

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	11-12	12-13	13-14	14-15	15-16		
1826 4276111	BROWARD BLVD MPO District 3	AT SW 18 AVENUE SAFETY PROJECT	0.140	\$709	DIH HSP SA	CST CST CST		\$5 \$617 \$87						CITY OF FORT LAUDERDALE - UPGRADE SIGNALS WITH MAST ARMS AND LIGHTING IMPROVEMENTS
1850 4280241	BROWARD BLVD	PINE ISLAND ROAD TO US 1 URBAN CORRIDOR IMPROVEMENTS	6.776	\$4,859	DIH SU SU SU	PE CST PE PLN	\$500	\$5 \$1,000		\$3,354				
1968 4285931	BROWARD BLVD	FROM OVER I-95 TO OVER CSX RAILROAD BRIDGE REHABILITATION	0.121	\$866	BRRP BRRP DDR DIH DIH	CST PE CST CST PE				\$100 \$5		\$684 \$71 \$6		
1969 4287241	BROWARD BLVD	WEST OF I-95 TO 7 AVE RESURFACING	1.400	\$2,272	DDR DIH DIH SU	PE CST PE CST		\$25 \$5		\$6 \$2,236				
2003 4299581	BROWARD BLVD	BRIDGE #860063 REMOVE AND REPLACE BRIDGE BRIDGE REPLACEMENT	0.019	\$2,353	BRP BRP DIH DIH DS	CST PE CST PE CST		\$400 \$10			\$1,750 \$11 \$182			
1923	BROWARD BLVD GREENWAY MURT IMPROVEMENTS MPO District 3	ALONG THE SOUTH SIDE OF BROWARD BLVD FROM PINE ISLAND RD TO UNIVERSITY DR CONSTRUCT 10' MULTI-USE TRAIL		\$10	MUN	CST					\$10		PLANTATION - ANTICIPATED \$1,155,000-COMBINATION OF FEDERAL, MIDTOWN BUDGET, & POTENTIAL COUNTY CAPITAL FUNDS	
215 2279321	BROWARD COUNTY	BOX FOR ESTIMATE CONTINGENCY PROG #7 T/OPS FUNDING ACTION		\$2,275	CM	CST					\$2,275		T/OPS - TRAFFIC OPERATIONS	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1001 2279491	BROWARD COUNTY	BOX CONTINGENCIES FUNDING ACTION		\$8,570	BNDS DDR DDR DS DS LF SA SU	ROW CST PE CST PE PE CST ROW	\$235 \$130 \$1,000	 \$119 \$12 \$2,000 \$3,500 \$250	\$324		\$1,000		
1300 0411 2280563	BROWARD COUNTY	COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		\$4,996	DS SU	CST CST	\$541 \$200	\$778	\$817	\$858	\$901	\$901	
125 2281041	BROWARD COUNTY	COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT		\$330	DIH NHTS	PE PE	\$10 \$80	\$10 \$50	\$10 \$50	\$10 \$50			
1433 04R122 2282298	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/ PAVEMENT MARKINGS		\$640	DDR DIH	CST CST		\$600 \$40					
1770 2282299	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/ PAVEMENT MARKINGS		\$640	DDR DIH	CST CST				\$600 \$40			
1435 2282477	BROWARD COUNTY	CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		\$460	DDR DIH	CST CST		\$420 \$40					
1683 2282478	BROWARD COUNTY	CONTRACT PAVEMENT MARKING AND SIGNING SIGNING/ PAVEMENT MARKINGS		\$460	DDR DIH	CST CST				\$420 \$40			

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1956 2282479	BROWARD COUNTY	CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		\$460	DDR DIH	CST CST						\$420 \$40	
1437 2282596	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION TRAFFIC CONTROL DEVICES/ SYSTEM		\$790	DDR DIH	CST CST		\$750 \$40					
1684 2282597	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION TRAFFIC CONTROL DEVICES/ SYSTEM		\$890	DDR DIH	CST CST				\$850 \$40			
1957 2282598	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION TRAFFIC CONTROL DEVICES/SYSTEM		\$640	DDR DIH	CST CST						\$600 \$40	
1438 2282728	BROWARD COUNTY	RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP) SIGNING/PAVEMENT MARKINGS		\$660	DIH DS	CST CST		\$40 \$290	\$40 \$290				
1685 2282729	BROWARD COUNTY	RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP) SIGNING/ PAVEMENT MARKINGS		\$660	DIH DS	CST CST				\$40 \$290	\$40 \$290		
990 0411 2316542	BROWARD COUNTY	ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		\$7,936	ACNH DITS DS NHAC	CAP CAP CAP CAP	\$425 \$557	\$4,680 \$125			\$2,149		ITS - INTELLIGENT TRANSPORTATION SYSTEMS

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	11-12	12-13	13-14	14-15	15-16		
1444 4067953	BROWARD COUNTY	ITS MAINTENANCE ITS FREEWAY MANAGEMENT		\$1,896	DDR DS	OPS OPS	\$903	\$481 \$512						
1306 4085274	BROWARD COUNTY	ADA RETROFITS SIGNING/ PAVEMENT MARKINGS		\$980	DDR DIH DS	CST CST CST	\$300	\$40 \$300	\$40 \$300					
1688 4085276	BROWARD COUNTY	ADA RETROFITS SIGNING/ PAVEMENT MARKINGS		\$991	DDR DIH DS	CST CST CST				\$40 \$290	\$291 \$40	\$40 \$290		
1078 4162571	BROWARD COUNTY	ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		\$3,162	DDR	OPS	\$754	\$452	\$469	\$487	\$500	\$500		
1468 4221661	BROWARD COUNTY	PED/BIKE BOX RESERVE ON COUNTY/FA SYSTEM SIDEWALK		\$1,000	SU	CST					\$500	\$500		
1977 4292491	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY MISCELLANEOUS CONSTRUCTION		\$640	DDR DIH	CST CST						\$600 \$40		
1978 4292791	BROWARD COUNTY	PRIMARY THERMOPLASTIC STRIPING ROUTINE MAINTENANCE		\$408	DIH DS	CST CST						\$55 \$353		

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
2095 4296501	BROWARD COUNTY	ROAD SAFETY AUDIT & SAFETY STUDIES- DISTRICTWIDE SAFETY PROJECT		\$1,200	HSP	PE		\$300	\$300	\$300	\$300		
2108 4296511	BROWARD COUNTY	PUSH BUTTON SAFETY IMPROVEMENT		\$320	HSP	CST			\$320				
2096 4296512	BROWARD COUNTY	DISTRICTWIDE PUSH BUTTON LOW COST SAFETY IMPROVEMENT SIGNING/PAVEMENT MARKINGS		\$160	HSP	CST					\$160		
2097 4296521	BROWARD COUNTY	DISTRICTWIDE SAFETY SIGNAL TIMING ENHANCEMENTS TRAFFIC SIGNAL UPDATE		\$1,200	HSP	PE		\$300	\$300	\$300	\$300		
1992 4296851	BROWARD COUNTY	ARTERIAL OPERATIONS OTHER ITS		\$600	DDR	OPS					\$300	\$300	
2098 4296981	BROWARD COUNTY	SAFE ROUTES TO SCHOOL - DISTRICTWIDE PURCHASE OF MATERIALS		\$182	SR2N	OPS		\$182					SAFETY EDUCATIONAL COMPONENT ITEMS FOR ELEMENTARY AND MIDDLE HIGH SCHOOL STUDENTS
2099 4298581	BROWARD COUNTY	DISTRICTWIDE CONSTRUCTION CAREER DAYS ON-THE-JOB-TRAINING		\$250	SSM	ADM		\$50	\$50	\$50	\$50	\$50	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
1954 2277051	BROWARD COUNTY LANDSCAPE	LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING		\$600	DDR	CST					\$300	\$300	BROWARD BEAUTIFUL PROGRAM
1681 2280472	BROWARD COUNTY/JPA	INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY TRAFFIC CONTROL DEVICES/ SYSTEM		\$125	DDR	CST		\$25	\$25	\$25	\$25	\$25	
878	CDBG MPO District 4	SIDEWALK, DRAINAGE & LANDSCAPE		\$1,827	CDBG	CST	\$827	\$250	\$250	\$250	\$250		CITY OF HALLANDALE BEACH - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
1745	CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS MPO District 3	AT NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, & NW 65 AVENUE TRAFFIC MANAGEMENT IMPROVEMENTS		\$10	MUN	CST			\$10				CITY OF PLANTATION - ANTICIPATED \$2,400,000 FROM EARMARK ALLOCATION
1828 4277521	COCONUT CREEK EDUCATION CORRIDOR	E OF BROWARD COLLEGE TO NW 43 AVENUE CONSTRUCT SIDEWALK	0.211	\$1,315	EB LF SE	CST CST CST			\$15 \$550 \$750				CITY OF COCONUT CREEK - 2009 MPO ENHANCEMENT #1 BC0409
1963 4237992	COCONUT CREEK PARKWAY	FROM E OF BANKS ROAD TO W OF THE TURNPIKE SIDEWALK		\$900	LF SE	CST CST				\$150 \$750			CITY OF COCONUT CREEK - 2010 MPO ENHANCEMENT #5 BC0710
1700 4255341	COCONUT CREEK PKWY MPO District 2	ATLANTIC TECHNICAL TO LYONS ROAD BIKE LANE/SIDEWALK		\$1,315	EB LF SE	CST CST CST			\$15 \$550 \$750				CITY OF COCONUT CREEK - 2008 MPO ENHANCEMENT #1 BC0508

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16		
1711 4258611	COLLEGE AVENUE PHASE 2 MPO District 5	NOVA DRIVE TO SR 84 ADD LANES AND REHABILITATE PAVEMENT	0.520	\$2,320	CIGP LF	CST CST		\$1,160 \$1,160						TOWN OF DAVIE- ADD1L (4LD)
1694 4246661	COMMERCIAL BLVD MPO District 1	UNIVERSITY DR TO W OF NW 64 AVE RESURFACING	0.797	\$1,485	DDR DIH DIH	CST CST PE	\$24	\$1,336 \$125						
1819 4270041	COMMERCIAL BLVD MPO District 1	FROM MP 1.18 (SW 64 AVE) MP 2.33 (FLORIDA'S TURNPIKE) RESURFACING	1.150	\$2,500	DDR DDR DIH DIH HSP	CST PE CST PE CST	\$267 \$10			\$1,809 \$11 \$403				CITY OF TAMARAC
2007 4299651	COMMERCIAL BLVD MPO District 1	E OF NW 45 AVE TO TURNPIKE INTERCHANGE LANDSCAPING	0.407	\$150	DDR	CST				\$150				CITY OF TAMARAC
1399	CORAL SPRINGS, CITY OF MPO District 1	CITYWIDE RESURFACING		\$4,804	MUN	CST	\$609	\$770	\$825	\$962	\$838	\$800		
1401 09T	CORAL SPRINGS, CITY OF MPO District 1	CITYWIDE INSTALL BUS SHELTERS		\$150	MUN	CST	\$25	\$25	\$25	\$25	\$25	\$25		
1881	CORAL SPRINGS, CITY OF MPO District 1	UNIVERSITY DRIVE (NORTH) RESURFACING		\$700	MUN	CST		\$325		\$375				

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1883	CORAL SPRINGS, CITY OF MPO District 1	ALLEY REFURBISHMENT		\$2,061	MUN	CST	\$200	\$413	\$423	\$433	\$342	\$250	
1884	CORAL SPRINGS, CITY OF MPO District 1	CITYWIDE COMMUNITY BUS STOP IMPROVEMENT		\$100	MUN	CST	\$50	\$50					
1885	CORAL SPRINGS, CITY OF MPO District 1	CITYWIDE EXISTING WALKWAYS RENOVATION		\$784	MUN	CST	\$116	\$232	\$175	\$261			
1886	CORAL SPRINGS, CITY OF MPO District 1	NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION		\$1,250	MUN	CST	\$150	\$200	\$200	\$200	\$200	\$300	
2112 4260162	COUNTYWIDE CORRIDOR STUDIES	TRANSPORTATION PLANNING CORRIDOR STUDIES		\$1,049	D	PLN	\$299	\$150	\$150	\$150	\$150	\$150	
877	CRA DRAINAGE MPO District 4	NE SECTION ROADWAY DRAINAGE		\$1,800	CRA	CST	\$600	\$300	\$300	\$300	\$300		CITY OF HALLANDALE BEACH - COMMUNITY REDEVELOPMENT FUNDS
337	CULLUM ROAD MPO District 2	NW 54 AVENUE TO BANKS ROAD - MAINSTREET PROJECT NEW (4LD)	0.400	\$1,700	DEV	CST		\$1,700					COCONUT CREEK TO COORDINATE WITH MAINSTREET DEVELOPERS TO COMPLETE FROM NW 54 AVE TO BANKS RD- SR 7 TO NW 54 AVE - 4L COMPLETE

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1761	DANIA BEACH, CITY OF MPO District 4	CITYWIDE ADA COMPLIANCE SIDEWALK MODIFICATIONS		\$325	MUN	CST	\$120	\$65	\$70	\$70			CITY OF DANIA BEACH
1924	DANIA BEACH, CITY OF MPO District 4	CITYWIDE SIDEWALK REPAIRS		\$460	MUN	CST	\$173	\$92	\$96	\$99			CITY OF DANIA BEACH
1925	DANIA BEACH, CITY OF MPO District 4	CITYWIDE ROADWAY REPAVING PROGRAM		\$1,509	MUN	CST	\$551	\$301	\$319	\$338			CITY OF DANIA BEACH
1836 04R24 4278581	DAVIE ROAD MPO District 5	NOVA DRIVE TO SR 84 ADD LANES & RECONSTRUCT	0.511	\$936	CIGP LF	CST CST			\$468 \$468				TOWN OF DAVIE - ADD 1L(6LD)
793 04R793	DAVIE ROAD EXTENSION MPO District 5	NW 72 AVENUE TO STIRLING ROAD ADD 1L (3L), ADD 2L (4L)	0.300	\$2,000	BC	CST			\$2,000				TOWN OF DAVIE - PROJECT STATUS IS PENDING, NW 72 TO 78 AVE IS 3L
1764	DAVIE, TOWN OF MPO District 5	CITYWIDE RESURFACING		\$2,000	MUN	CST	\$800	\$400	\$400	\$400			TOWN OF DAVIE
1877	DAVIE, TOWN OF MPO District 5	GUARDRAIL INSTALLATION AND REPAIR		\$100	MUN	CST	\$20	\$80					TOWN OF DAVIE

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
2033 2314822	DISTRICTWIDE	I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH OPERATING/ADMIN. ASSISTANCE		\$1,464	ACSA DIH DS SA	CST CST CST CST		\$185 \$25 \$160	\$185 \$25 \$160	\$181 \$21 \$160	\$11 \$41 \$150		
1756 2340605	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		\$855	BRTZ	MNT			\$855				
1943 2340606	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		\$855	BRTZ	MNT				\$855			
1758 2340645	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		\$855	ACBR	MNT			\$855				
1944 2340646	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		\$855	ACBR	MNT				\$855			
1961 4190593	DIXIE HIGHWAY/SR 811	FROM HAMMONDVILLE ROAD TO SW 4TH STREET RAIL REVENUE/OPERATIONAL IMPROVEMENT		\$80	DDR	RRU		\$16	\$16	\$16	\$16	\$16	
1695 4246711	DIXIE HWY MPO District 3	NE 26 ST TO S OF MCNAB RD RESURFACING	3.600	\$5,248	DDR DIH DIH DS EB SA	CST CST PE RRU PE CST	\$56 \$560	\$25	\$2,817 \$78			\$1,712	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1823 4270111	DIXIE HWY MPO District 2	S OF MCNAB ROAD TO SW 2 STREET RESURFACING	2.667	\$2,891	DDR DDR DIH HSP	CST PE CST CST	\$15		\$1,534 \$11 \$1,331				CITY OF POMPANO BEACH
1725	EL MAR DRIVE MPO District 2	PEDESTRIAN/STORMWATER IMPROVEMENTS		\$1,025	MUN MUN	CST PE	\$150		\$875				TOWN OF LAUDERDALE BY THE SEA
2101 4280491	FEC R/R FLAGGING	INSPECT CONSTRUCTION PROJECT FDOT PROPERTY CLEAN-UP		\$5	DDR	RRU		\$5					
1439 2307172	FIESTA WAY MPO District 3	BRIDGE #865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	0.020	\$2,368	BRTZ BRTZ BRTZ EB SA	DSB PDE PE RRU ROW ROW	\$48 \$90 \$89 \$152	\$42	\$1,902 \$45				CITY OF FORT LAUDERDALE
1960 4180292	FLAGLER DRIVE	FROM NORTH ANDREWS AVENUE TO EAST SUNRISE BOULEVARD SIDEWALK		\$2,073	LF SE	CST CST				\$1,323 \$750			CITY OF FORT LAUDERDALE
1575 4231191	FLAMINGO ROAD MPO District 5	@ SW 36 COURT SAFETY PROJECT	0.130	\$338	DIH HSP	CST CST		\$39 \$299					REPLACE POLES W/ NEW STRAIN POLES - TOWN OF DAVIE
1824 4270121	FLAMINGO ROAD MPO District 5	N OF GRIFFIN RD TO S OF SR 84 RESURFACING	3.234	\$4,567	DDR DDR DIH DIH DS SA	CST PE CST PE CST CST	\$645 \$10			\$583 \$11 \$2,987 \$331			TOWN OF DAVIE

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
2005	FLAMINGO ROAD	PEMBROKE ROAD TO PINES BLVD	0.991	\$150	DDR LF	CST CST				\$75 \$75			CITY OF PEMBROKE PINES
4299631	MPO District 5	LANDSCAPING											
1906	FLORANADA ROAD	NE 18 AVENUE TO NE 12 AVENUE		\$650	MUN	PE		\$150		\$500			CITY OF OAKLAND PARK (INCLUDES MINOR DRAINAGE, ROUNDBOUTS, AND SIDEWALKS)
	MPO District 3	TRAFFIC IMPROVEMENTS											
1658	FORT LAUDERDALE, CITY OF	CONCRETE AND PAVERS MAINTENANCE		\$400	MUN	CST		\$100	\$100	\$100	\$100		CITY OF FORT LAUDERDALE
	MPO District 3	RECONSTRUCT CONCRETE SIDEWALK, CURBS, GUTTERS AND PAVERS WITHIN CITY R/W											
1659	FORT LAUDERDALE, CITY OF	ANNUAL ASPHALT CONCRETE RESURFACING		\$6,300	MUN	CST	\$740	\$1,390	\$1,390	\$1,390	\$1,390		CITY OF FORT LAUDERDALE
	MPO District 3	ROAD RESURFACING, ASPHALTING AND RESTRIPING											
1660	FORT LAUDERDALE, CITY OF	TRANSPORTATION ENHANCEMENT PROJECT		\$300	MUN	CST		\$100	\$100	\$100			CITY OF FORT LAUDERDALE
	MPO District 3	CST OF SMALL TRANS PROJ, STRIPING, SIGNAGE, & TRAFFIC CALMING MEASURES											
1661	FORT LAUDERDALE, CITY OF	NW 9 AVENUE TO NW 31 AVENUE		\$858	MUN	PLN		\$858					CITY OF FORT LAUDERDALE
	MPO District 3	MEDIAN INSTALLATION ON NW 19 STREET											
1782	FORT LAUDERDALE, CITY OF	ADA NON-DECREE PARKING COMPLIANCE		\$2,250	MUN	CST			\$750	\$750	\$750		
	MPO District 3	RENOVATE/IMPROVE CITY ADA INFRASTRUCTURE/COMPLIANT											

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
1784	FORT LAUDERDALE, CITY OF MPO District 3	ANNUAL SPEED HUMP INSTALLATION		\$400	MUN	CST		\$100	\$100	\$100	\$100		
1786	FORT LAUDERDALE, CITY OF MPO District 3	SUNRISE BOULEVARD AND NE 15 AVENUE INTERSECTION SAFETY IMPROVEMENT		\$200	MUN	PLN		\$200					
1787	FORT LAUDERDALE, CITY OF MPO District 3	SE 17 STREET AT ANDREWS AVENUE EXTEND WB TO SB LEFT TURN LANE		\$75	MUN	CST			\$75				
1789	FORT LAUDERDALE, CITY OF MPO District 3	FEC RR CROSSING AT VARIOUS LOCATIONS MAINTENANCE		\$850	MUN	CST	\$170	\$170	\$170	\$170	\$170		
1926	FORT LAUDERDALE, CITY OF MPO District 3	ON VARIOUS ROADWAYS WITHIN THE CITY HARDSCAPE/LANDSCAPE ROADWAY WORK		\$400	MUN	CST	\$100	\$100	\$100	\$100			
1931	FORT LAUDERDALE, CITY OF MPO District 3	AT VARIOUS LOCATIONS BRIDGE REPAIRS		\$9,940	MUN	CST	\$852	\$852	\$852	\$852	\$6,532		
1932	FORT LAUDERDALE, CITY OF MPO District 3	AT VARIOUS LOCATIONS CONSTRUCT CONCRETE SIDEWALKS		\$500	LF	CST	\$100	\$100	\$100	\$100	\$100		

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

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							Prior	11-12	12-13	13-14	14-15	15-16	
2035	FORT LAUDERDALE, CITY OF MPO District 3	SUNRISE BLVD TO NE 13 STREET NE 15 AVENUE MEDIAN		\$292	MUN	CST		\$292					
2036	FORT LAUDERDALE, CITY OF MPO District 3	DOWNTOWN STREETScape INCLUDING ANDREWS AVE AND 3RD AVENUE STREETScape/LANDSCAPE		\$9,652	MUN	CST					\$9,652		
2037	FORT LAUDERDALE, CITY OF MPO District 3	TRANSPORTATION PLAN LAS OLAS TRANSPORTATION PLAN IMPLEMENTATION		\$715	MUN	CST					\$715		
2038	FORT LAUDERDALE, CITY OF MPO District 3	MARSHALL BRIDGE PEDESTRIAN STAIRWAY CONNECT SW 5 AVE ALONG NEW RIVER TO TOP OF MARSHALL BRIDGE		\$500	MUN	CST		\$500					
1721 4061505	FTPK	RESURFACE TURNPIKE MAINLINE FROM ATLANTIC BLVD TO SAWGRASS EXPRESSWAY (MP 66-71) RESURFACING	5.000	\$10,354	PKYI	CST		\$10,354					
2111 4061507	FTPK	ATLANTIC BLVD TO SAWGRASS EXPRESSWAY RESURFACING AND INSTALL GUARDRAIL		\$352	PKYI	CST		\$352					
1907	GARDEN ACRES NEIGHBORHOOD MPO District 3	ROADWAY IMPROVEMENTS		\$1,229	MUN	PE	\$500				\$729		CITY OF OAKLAND PARK (INCLUDES SEWAGE LINE, SIDEWALKS, AND LANDSCAPING)

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
1975 4287331	HALLANDALE BEACH BLVD MPO District 5	SR 7 TO W OF LAKESHORE DRIVE RESURFACING	2.176	\$3,255	DDR DIH DIH SU	PE CST PE CST		\$500 \$10				\$6 \$2,739	
2004 4299621	HALLANDALE BEACH BLVD MPO District 4	THREE ISLAND BLVD TO SR A1A LANDSCAPING	0.429	\$100	DDR LF	CST CST				\$50 \$50			CITY OF HALLANDALE BEACH
1940 MPO District 4	HALLANDALE BEACH, CITY OF MPO District 4	CITYWIDE (3 BRIDGES) BRIDGE REHABILITATION		\$400	MUN	CST	\$200	\$200					CITY OF HALLANDALE BEACH
876 MPO District 4	HALLANDALE BEACH, CITY OF MPO District 4	CITYWIDE RESURFACING/RECONSTRUCTION		\$1,700	MUN	CST	\$500	\$300	\$300	\$300	\$300		CITY OF HALLANDALE BEACH
884 MPO District 4	HALLANDALE BEACH, CITY OF MPO District 4	CITYWIDE STORMWATER REHABILITATION		\$150	MUN	CST	\$50	\$25	\$25	\$25	\$25		CITY OF HALLANDALE BEACH
1988 4296531	HARLEM MCBRIDE/NE 34 CT MPO District 3	NE 2 AVE TO DIXIE HIGHWAY LANDSCAPING	0.794	\$1,590	LF SE	CST CST				\$840 \$750			CITY OF OAKLAND PARK 2010 MPO ENHANCEMENT #1 BC 2010
2054 4293281	HEFT AUXILIARY LANES MPO District 3	NW 57TH AVENUE TO MIRAMAR TOLL PLAZA ADD AUXILIARY LANES	4.000	\$1,202	PKYI	PE				\$1,202			

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1952	HIATUS ROAD MPO District 3	SUNRISE BLVD TO OAKLAND PARK BLVD NEW (4LD)		\$10,000	BC	CST		\$4,000	\$6,000				CITY OF PLANTATION AND SUNRISE-BROWARD TO SUNRISE IS COMPLETED LRTP - 04R358
1232	HOLATEE TRAIL/SW 136 AVENUE MPO District 5	EAST PALOMINO DRIVE TO STIRLING ROAD RESURFACING	0.900	\$71	MUN	CST			\$71				TOWN OF SOUTHWEST RANCHES- PHASE 1 & II TOWN DESIGNATED FUNDING SOURCE
1821 4270071	HOLLYWOOD BLVD MPO District 4	W OF 64 AVENUE TO W OF SR 7 RESURFACING	0.454	\$1,162	DDR DDR DIH DIH	CST PE CST PE	\$215 \$10		\$926 \$11				CITY OF HOLLYWOOD
1853 4282751	HOLLYWOOD BLVD MPO District 4	@ N/S 35 AVENUE SAFETY PROJECT	0.100	\$836	ACSA DDR DIH HSP	PE PE CST CST	\$37 \$75		\$5 \$719				CITY OF HOLLYWOOD - INTERSECTION IMPROVEMENTS
1653	HOLLYWOOD, CITY OF MPO District 4	CITYWIDE RESURFACING		\$4,780	MUN	CST	\$1,180	\$900	\$900	\$900	\$900		CITY OF HOLLYWOOD
1654	HOLLYWOOD, CITY OF MPO District 4	CITYWIDE SIDEWALK REPLACEMENT		\$1,100	MUN MUN	CST DSB	\$100 \$200	\$200	\$200	\$200	\$200		CITY OF HOLLYWOOD
1656	HOLLYWOOD, CITY OF MPO District 4	CITYWIDE TRANSPORTATION IMPROVEMENTS		\$375	MUN	DSB	\$75	\$75	\$75	\$75	\$75		CITY OF HOLLYWOOD

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1888	HOLLYWOOD, CITY OF MPO District 4	CITYWIDE TRAFFIC CALMING		\$420	MUN	CST	\$20	\$100	\$100	\$100	\$100		CITY OF HOLLYWOOD
1287 04R44 4208091	I-595	E OF I-75 TO W OF I-95 PRELIMINARY ENGINEERING	10.400	\$18,810	ACEN DIH GMR NHAC	PE PE PE PE	\$310 \$110 \$3,000 \$5,690	\$3,000 \$50	\$50 \$3,125	\$50 \$3,125	\$50 \$125	\$125	TOWN OF DAVIE, CITY OF DANIA AND FORT LAUDERDALE
1839 4279241	I-595	EASTBOUND OFF RAMP TO FORT LAUDERDALE AIRPORT SAFETY PROJECT	0.610	\$1,081	DDR DIH HSP SA	CST CST CST CST		\$5 \$21 \$1,035					
1967 4285921	I-595	BRIDGE #860538 FROM EB I-595 RAMP TO NB I- 95 BRIDGE REHABILITATION	1.536	\$6,993	BRRP BRRP DIH DIH	CST PE CST PE				\$100 \$5		\$6,882 \$6	
1976 4290951	I-595	EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR BRIDGE REHABILITATION	0.919	\$1,271	BRRP BRRP DDR DIH DIH	CST PE CST CST PE				\$100 \$5		\$1,036 \$118 \$12	
1535 04R44 4208093	I-595 RECONSTRUCTION/(P3)	FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION	9.820	\$605,328	ACNH ACNH ACSA D DDR DI DIH DIS GMR PKBD PKBD PKM1 SA TOBF	DSB INC DSB OPS DSB OPS DSB DSB DSB DSB INC OPS DSB OPS	\$720 \$3,311 \$103 \$6,130	\$1,015 \$107 \$5	\$44,104 \$117 \$837 \$871 \$906 \$13,587 \$12,560 \$110 \$114 \$118 \$1,511 \$1,559 \$55,472 \$25,533 \$58,371 \$60,105 \$5,895 \$151 \$157 \$163 \$170 \$603	\$103,631 \$71,712 \$95,434	\$95,434 \$170 \$942 \$9,999 \$121 \$8,027 \$8,027 \$170	(P3) - PUBLIC PRIVATE PARTNERSHIP; AND MAINTAIN PACKAGES (STIPENDS)	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1537 04R44 4208095	I-595 RECONSTRUCTION/(P3)	I-595 FROM I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING	9.820	\$24,288	ACNH GMR NHAC PKYI	CST CST CST CST	\$10,550	\$300 \$5,725	\$200 \$6,400 \$488	\$200 \$425			(P3) - PUBLIC PRIVATE PARTNERSHIP
1538 04R44 4208097	I-595 RECONSTRUCTION/(P3)	I-595 FROM EAST OF I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING	9.820	\$2,350	GMR NHAC	CST CST	\$1,075	\$425	\$425	\$425			(P3) - PUBLIC PRIVATE PARTNERSHIP
1848 4279731	I-595 SOFTWARE SUPPORT	 OTHER ITS		\$600	DS	PE	\$100	\$100	\$100	\$100	\$100	\$100	
1697 4247361	I-595/P3	CONTINGENCY BOX FUNDING ACTION		\$74,389	ACNH DDR DIS DS GMR GMR ST10	CST CST CST CST PE ROW	\$2,290 \$2,254 \$500	\$15,000 \$6,130 \$11 \$1,319	\$25,576 \$3,368 \$2,500 \$15,441				
1825 04R44 4275911	I-595/SR 862/P3	COMMUNITY HUB @ DAVIE ROAD PARK AND RIDE LOTS	0.001	\$4,680	ACEN DDR DIH DIH DS	ROW CST CST PE PE	\$3,089	\$5 \$150		\$1,430 \$6			
1314 04R146 4151541	I-75 MPO District 5	@ GRIFFIN ROAD URBANIZATION OF NW/SW QUADRANTS OF INTERCHANGE	1.099	\$4,461	DIH IMD SA	CST CST CST		\$93 \$3,782 \$586					TOWN OF DAVIE
1806 4193421	I-75 MPO District 5	N OF STIRLING ROAD TO I-595 INTERCHANGE IMPROVEMENT	5.898	\$11,800	ACNH DDR DIH	PE PE PE			\$3,000 \$8,700 \$100				

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1959 4151531	I-75/SR 93 INTERCHANGE	AT SHERIDAN STREET FROM NORTH OF PINES BOULEVARD TO NORTH OF STIRLING ROAD INTERCHANGE IMPROVEMENT	2.000	\$3,300	DIH SU	PE PE					\$300 \$3,000		
1807 09R54 4217071	I-75/SUL MIAMI SYSTEM MPO District 5	MIAMI-DADE/BROWARD COUNTY LINE TO N OF STIRLING RD ADD THRU LANES	6.600	\$10,800	ACNH DDR DIH	PE PE PE			\$5,900 \$4,800 \$100				ADD 2L (10LD) SUL - SPECIAL USE LANES
1413 04R148 2316402	I-95 MPO District 3	@ BROWARD BLVD JOINT USE DEVELOPMENT - PARKING FACILITY		\$45	DIH DS	ROW ROW	\$10 \$15	\$5	\$5	\$5	\$5		CITY OF FORT LAUDERDALE
820 09R64 4093591	I-95 MPO District 2	OAKLAND PARK BLVD TO BROWARD-PALM BEACH C/L PD&E/EMO STUDY	11.540	\$950	DDR	PDE		\$950					
1053 09R64 4093592	I-95 MPO District 2	COMMERCIAL BLVD TO S OF ATLANTIC BLVD ADD 2L (10LD)	4.380	\$1,658	ACNH DIH	PE PE				\$1,500 \$158			CITY OF POMPANO BEACH AND FORT LAUDERDALE
1054 09R64 4093593	I-95 MPO District 2	S OF ATLANTIC BLVD TO S OF SAMPLE RD ADD 2L (10LD)	3.060	\$1,610	ACNH DIH	PE PE				\$1,500 \$110			CITY OF POMPANO BEACH AND UNINCORPORATED
1055 09R64 4093594	I-95 MPO District 2	SOUTH OF SAMPLE ROAD TO PALM BEACH/BROWARD C/L ADD 2L (10LD)	4.100	\$620	ACNH	PE				\$620			CITY OF DEERFIELD BEACH AND UNINCORPORATED

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15		15-16
1690 4239141	I-95	BRIDGE #860429, 0430, & 0431 OVER SOUTH FORK NEW RIVER BRIDGE REPAIR/REHABILITATION	0.740	\$21,041	BRRP DIH DIH	CST CST PE	\$100	\$20,600 \$341					
1811 4259951	I-95	@ I-595/ SR 862 BRIDGE DECK OVERLAY MUTIPLE BRIDGES BRIDGE-REPAIR/REHABILITATION	2.486	\$5,237	BRRP DIH DIH	CST CST PE		\$30	\$5,119 \$88				
1849 4280091	I-95	MIAMI-DADE/BROWARD COUNTYLINE TO SUNRISE BOULEVARD ITS COMMUNICATION SYSTEM	16.240	\$5,778	DDR DDR DIH DIH DS SA	DSB PE DSB PE DSB DSB		\$500 \$100			\$2,218 \$82 \$2,000 \$878		
1979 4293651	I-95	HALLANDALE BEACH BLVD TO HOLLYWOOD BLVD LIGHTING	2.452	\$1,965	HSP HSP NHAC	CST PDE CST		\$289			\$1,482 \$194		
1991 4296791	I-95	PEMBROKE ROAD TO HOLLYWOOD BLVD DRAINAGE IMPROVEMENTS	1.022	\$3,376	DDR DIH	CST CST		\$3,099 \$277					
2000 4298041	I-95	STIRLING RD TO N OF OAKLAND PK BLVD OTHER ITS	8.649	\$5,475	DDR DDR DIH DIH	PDE PE PDE PE		\$2,000 \$25			\$3,400 \$50		
1942 4223322	I-95/I-595/75/SIRV	SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		\$2,958	DDR	OPS		\$718	\$718	\$761	\$761	SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, and County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1962 4223323	I-95/I-595/75/SIRV	SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		\$761	DDR	OPS						\$761	SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS
1773	INDIAN TRACE ROAD MPO District 5	SADDLE CLUB ROAD TO SR 84 RESURFACING	1.000	\$1,210	MUN	PLN	\$110	\$1,100					CITY OF WESTON
1895	INDUSTRIAL PARK ROADWAY IMPROVEMENTS MPO District 3	RESURFACE/REBUILD ROADS AND DRAINAGE IMPROVEMENTS		\$1,500	MUN MUN	CST PE				\$150	\$1,350		CITY OF LAUDERHILL
1639	INVERRARY BLVD WEST MPO District 3	OAKLAND PARK BLVD TO NW 44 STREET ROADWAY IMPROVEMENTS		\$2,000	MUN	PE		\$1,000	\$1,000				CITY OF LAUDERHILL
1531 2307182	ISLE OF VENICE MPO District 3	BRIDGE #865734 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	0.500	\$2,392	BRTZ BRTZ BRTZ EB SA	DSB PDE PE RRU ROW ROW	\$16 \$8 \$134 \$153	\$42	\$1,994 \$45				CITY OF FORT LAUDERDALE
790	JOHNSON ROAD MPO District 2	SR 7 TO LYONS ROAD ADD 2L (4LD)	1.000	\$1,100	DEV	CST					\$1,100		CITY OF COCONUT CREEK - PHASE II DEVELOPMENT IS UNDER DESIGN, PHASE I IS COMPLETED
1516	LAKE LANE MPO District 5	HANCOCK ROAD TO END RESURFACING	0.200	\$20	MUN	CST			\$20				TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	11-12	12-13	13-14	14-15	15-16		
1691	LAS OLAS BLVD	BRIDGE #860018 BASCULE BRIDGE OVER ICWW	0.207	\$4,198	BRRP DIH DIH	CST CST PE	\$200		\$3,712 \$286					CITY OF FORT LAUDERDALE
4244301	MPO District 3	BRIDGE REPAIR/REHABILITATION												
1392	LAUDERDALE BY THE SEA, TOWN OF	FLAMINGO AVENUE TO TERRA MAR ISLAND	0.500	\$400	MUN	CST				\$200	\$200			
	MPO District 2	STREET RESURFACING												
2041	LAUDERDALE BY THE SEA, TOWN OF	TOWNWIDE DRAINAGE		\$3,153	MUN	CST	\$684	\$1,138	\$731	\$300	\$300			PRELIMINARY ENGINEERING WILL BE PERFORMED IN THE SAME YEAR AS THE CONSTRUCTION (CST) PHASE
	MPO District 2	IMPLEMENT STORMWATER MASTER PLAN												
2042	LAUDERDALE BY THE SEA, TOWN OF	TOWNWIDE		\$75	MUN	PE	\$15	\$15	\$15	\$15	\$15			
	MPO District 2	TRAFFIC IMPROVEMENTS AND CALMING												
1892	LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT			\$300	MUN	CAP				\$150	\$150			CITY OF LAUDERHILL
	MPO District 3	REPLACE COMMUNITY SHUTTLE BUSES (1 PER YEAR)												
1221	LAUDERHILL, CITY OF	CITYWIDE- PAVEMENT OF NEIGHBORHOODS		\$12,000	MUN	CST	\$4,000	\$2,000	\$2,000	\$2,000	\$2,000			CITY OF LAUDERHILL
	MPO District 3	ROADWAY IMPROVEMENTS												
1223	LAUDERHILL, CITY OF	CITYWIDE		\$1,100	MUN	CST	\$900	\$200						CITY OF LAUDERHILL- AT INVERRARY, 82 AVE, AND 44 ST EAST
	MPO District 3	ARTERIAL AND COLLECTOR NOISE ATTENTION BARRIERS												

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1897	LAUDERHILL, CITY OF MPO District 3	BROWARD BLVD/NW 31 AVENUE & SUNRISE BLVD/NW 31 AVENUE EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$40	MUN	CST				\$20	\$20		CITY OF LAUDERHILL
1898	LAUDERHILL, CITY OF MPO District 3	SUNRISE BLVD/NW 56 AVE & NW 31 AVE /NW 19 ST EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$40	MUN	CST				\$20	\$20		TRANSPORTATION SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
1899	LAUDERHILL, CITY OF MPO District 3	NW 31 AVE/NW 16 ST , BROWARD BLVD/NW 33 AVE, & BROWARD BLVD/NW 34 AVE EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$60	MUN	CST				\$20	\$40		TRANSPORTATION PUBLIC SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
1900	LAUDERHILL, CITY OF MPO District 3	NW 31 AVE/NW 12 STREET EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$20	MUN	CST					\$20		TRANSPORTATION PUBLIC SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
297	LAUDERHILL, CITY OF MPO District 3	CITYWIDE CONSTRUCT SIDEWALKS		\$250	MUN	CST	\$150	\$100					CITY OF LAUDERHILL - REPAIR SIDEWALKS
1769	LIGHTHOUSE POINT, CITY OF MPO District 2	CITYWIDE RESURFACING		\$600	MUN	CST	\$100	\$100	\$100	\$100	\$100	\$100	CITY OF LIGHTHOUSE POINT
1880	LIGHTHOUSE POINT, CITY OF MPO District 2	BRIDGE #867202 OVER IBIS WATERWAY BRIDGE REPLACEMENT		\$1,300	MUN	CST				\$1,300			

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1230	LURAY ROAD/SW 66 STREET MPO District 5	MALALEUCA DRIVE TO APPALOOSA LANE RESURFACING	0.300	\$40	MUN	CST				\$40			TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCE
1702 4255371	LYONS RD ENHANCEMENT MPO District 2	COPANS ROAD TO SAMPLE ROAD LANDSCAPING		\$1,515	EB LF SE	CST CST CST			\$15 \$750 \$750				CITY OF COCONUT CREEK - 2008 MPO ENHANCEMENT #4 BC0608
1843 4279601	LYONS RD/31 AVENUE MPO District 2	FLORIDA'S TURNPIKE TO FERN FOREST NATURE CENTER CONSTRUCT SIDEWALK	0.780	\$309	EB SU	CST CST				\$303 \$6			CITY OF COCONUT CREEK
1832 4277681	LYONS ROAD MPO District 2	SAMPLE ROAD TO SAWGRASS EXPRESSWAY LANDSCAPING	1.847	\$649	EB LF SE	CST CST CST			\$24 \$225 \$400				CITY OF COCONUT CREEK - 2009 MPO ENHANCEMENT #5 BC0509
1512	MARVIN LANE MPO District 5	VOLUNTEER ROAD TO END RESURFACING	0.200	\$17	MUN	CST			\$17				TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1921	MIDTOWN EAST-WEST GREENWAY CONNECTOR MPO District 3	ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX GREENWAY CONNECTOR		\$10	MUN	CST			\$10				CITY OF PLANTATION-\$389K FROM FEDERAL BUDGET, REMAINDER FROM DEVELOPER CONTRIBUTION & MIDTOWN BUDGET
373 04R373	MIRAMAR BLVD MPO District 5	PALM AVENUE TO HIATUS ROAD ADD 2L (4L)	1.100	\$1,500	DEV	CST				\$1,500			CITY OF MIRAMAR - AREAWIDE DRI

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
332	MIRAMAR PARKWAY MPO District 5	SR 7 TO SW 64 AVENUE STREETSCAPE		\$2,000	MUN	CST			\$2,000				CITY OF MIRAMAR - PART OF EAST MIRAMAR REDEVELOPMENT
2034	MIRAMAR, CITY OF MPO District 5	MIRAMAR PARKWAY FROM UNIVERSITY DRIVE TO DOUGLAS ROAD RESURFACING	1.000	\$650	MUN	CST		\$650					CITY OF MIRAMAR
2094	MIRAMAR, CITY OF MPO District 5	MIRAMAR TOWN CENTER PEDESTRIAN TRANSIT ACCESS RELATED STREETSCAPE	1.000	\$3,184	LF	CST				\$2,255	\$929		CITY OF MIRAMAR
1508	MUSTANG TRAIL (ALL) MPO District 5	VOLUNTEER ROAD TO APPALOOSA LANE RESURFACING	1.800	\$143	MUN	CST				\$143			TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1827 4276161	NE 14 STREET MPO District 3	NE 15 AVENUE TO NE 17 WAY SAFETY PROJECT	0.295	\$180	SR2E SR2S	CST CST		\$4 \$176					CITY OF FORT LAUDERDALE - BENNETT ELEMENTARY AND SUNRISE MIDDLE SCHOOL
1707 4257131	NE 2 STREET MPO District 2	NE 6 AVENUE TO US 1 SAFETY PROJECT	0.760	\$203	SR2E SR2S	CST CST		\$199 \$4					CITY OF DEERFIELD BEACH
305 4083621	NE 23 AVENUE MPO District 2	BRIDGE #867204 OVER KINGFISHER WATERWAY REPLACE LOW LEVEL BRIDGE/SIDEWALKS	0.560	\$1,599	ACBR ACBR BRTZ SE	CST PE CST CST	\$300 \$143	\$7	\$1,009 \$140				CITY OF LIGHTHOUSE POINT --2005 MPO ENHANCEMENT #6 BC0405

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
2044	NE 3 AVENUE MPO District 2	SAMPLE ROAD TO NE 48 STREET ADD 2L (5L)	1.000	\$2,500	BC	CST			\$2,500				
1938	NORTH LAKE BLVD MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN		\$300					CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1710 09R16 4258601	NOVA DRIVE MPO District 5	DAVIE ROAD TO UNIVERSITY DRIVE WIDEN/RESURFACE EXISTING LANES	1.418	\$1,932	CIGP LF	CST CST					\$966 \$966		TOWN OF DAVIE - ADD 2L- DAVIE RD TO COLLEGE AVE, ADD 1L-COLLEGE AVE TO UNIVERSITY DR
1533 2307202	NURMI DRIVE MPO District 3	BRIDGE #865736 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	0.032	\$2,378	BRTZ BRTZ BRTZ EB SA	DSB PE RRU ROW ROW		\$89 \$208	\$42	\$1,994 \$45			CITY OF FORT LAUDERDALE
1706 4257121	NW 24 AVENUE MPO District 3	SUNRISE BLVD WEST TO NW 11 STREET SAFETY PROJECT	0.125	\$109	EB SR2S	CST CST		\$2 \$107					CITY OF FORT LAUDERDALE - DILLARD ELEMENTARY SCHOOL
1894	NW 26 STREET IMPROVEMENTS MPO District 3	WEST CITY LIMITS TO SR 7 RESURFACING	0.590	\$200	MUN	PE					\$200		CITY OF LAUDERHILL
1896	NW 38 AVENUE CONNECTION MPO District 3	WITHIN 60' ROW FROM NW 13 STREET TO NW 15 STREET CONSTRUCT ROADWAY, SIDEWALKS, RAMPS, AND LIGHTING	0.177	\$800	MUN MUN	CST PE					\$80	\$720	CITY OF LAUDERHILL - ALSO PARKING, INSTALL LANDSCAPING AND IRRIGATION

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1831 4277671	NW 38 ST/PARK LANE EAST MPO District 3	ANDREWS AVENUE TO NE 11 AVENUE LANDSCAPING	0.884	\$2,109	EB LF SE	CST CST CST			\$15 \$1,344 \$750				CITY OF OAKLAND PARK - 2009 MPO ENHANCEMENT #4 BC1409
1830 4277661	NW 38 ST/PARK LANE WEST MPO District 3	POWERLINE ROAD TO ANDREWS AVENUE PEDESTRIAN SAFETY IMPROVEMENT	0.490	\$1,395	EB LF SE	CST CST CST			\$15 \$630 \$750				CITY OF OAKLAND PARK - 2009 MPO ENHANCEMENT #3 BC1309
1703 4255381	NW 39 STREET GREENWAY MPO District 3	NW 29 AVENUE TO NW 21 AVENUE BIKE LANE/SIDEWALK	0.753	\$985	EB LF SE	CST CST CST		\$15 \$220 \$750					CITY OF OAKLAND PARK - 2008 MPO ENHANCEMENT #5 BC2008
205	NW 40 STREET MPO District 2	NW 54 AVENUE TO LYONS ROAD ADD 2L (4LD), NEW (4LD)	0.700	\$1,500	DEV	CST			\$1,500				CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI
1640	NW 47 AVENUE MPO District 3	NW 11 STREET TO NW 26 STREET ROADWAY & DRAINAGE IMPROVEMENTS		\$1,500	MUN	PE		\$300	\$1,200				CITY OF LAUDERHILL
207	NW 51 TERRACE MPO District 2	LYONS TECH PARKWAY TO NW 69 STREET NEW (2L)	0.100	\$300	DEV	CST			\$300				CITY OF COCONUT CREEK WILL COORDINATE WITH DEVELOPERS
1108	NW 55 AVENUE MPO District 3	NW 19 STREET TO OAKLAND PARK BLVD (RENAISSANCE PARK) DESIGN AND CONSTRUCT GREENWAY		\$1,400	MUN	CST	\$900	\$500					CITY OF LAUDERHILL

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1638	NW 55 AVENUE MPO District 3	NW 11 STREET TO OAKLAND PARK BLVD ROADWAY & DRAINAGE IMPROVEMENTS		\$2,000	MUN	PE	\$1,000	\$1,000					CITY OF LAUDERHILL
1912	NW 57 STREET MPO District 1	NW 82 STREET TO PINE ISLAND ROAD SIDEWALK IMPROVEMENTS		\$100	CDBG	CST		\$100					CITY OF TAMARAC
1958 2307262	NW 7TH AVE/NW 9TH AVE REALIGNMENT CONNECTOR MPO District 3	SW 2ND STREET (S. OF BROWARD BLVD) TO NW 13TH STREET (N. OF SUNRISE BLVD.) RIGHT OF WAY ACQUISITION		\$11,202	SA SU	ROW ROW				\$7,859 \$3,343			CITY OF FORT LAUDERDALE
1107	NW 82 AND 78 AVENUE IMPROVEMENTS MPO District 3	NW 82 AVENUE (BROWARD BLVD N TO AMERICAN EXPWAY) & SW 78 AV FROM PERIMETER RD TO SW 10 ST DRAINAGE, CURBS, PARKING, BIKE LANES, & SIDEWALKS		\$10	MUN	CST			\$10				CITY OF PLANTATION - ANTICIPATED \$5.6 MIL COMBINATION OF FEDERAL BUDGET, COUNTY CAPITAL FUNDS & MIDTOWN BUDGET
1829 09T 4277631	OAKLAND PARK BLVD	EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION PUBLIC TRANSPORTATION SHELTER	1.000	\$880	FTAT SE	CST CST			\$440 \$440				CITY OF LAUDERHILL - 2009 MPO ENHANCEMENT #2 BC0609
1974 4287321	OAKLAND PARK BLVD MPO District 3	E OF 31 AVENUE TO E OF I-95 RESURFACING	1.830	\$3,709	DDR DDR DIH DIH HSP	CST PE CST PE CST		\$480 \$5		\$2,623 \$6 \$595			
1982 4295721	OAKLAND PARK BLVD	HUBS @ SR 7, DIXIE HWY AND ANDREWS AVE URBAN CORRIDOR IMPROVEMENTS	4.700	\$2,015	DDR DIH DIH SU SU	ROW PE ROW PE ROW			\$5 \$1,250	\$424 \$10 \$326			

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

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1987 4296281	OAKLAND PARK BLVD	X-ING 27544-X RR MP 337+3517 RR SAFTEY IMP RAIL SAFETY PROJECT	0.050	\$121	RHP	RRU		\$121					
2106 4295691	OAKLAND PARK BLVD.	SAWGRASS EXPRESSWAY TO SR A1A URBAN CORRIDOR IMPROVEMENTS	13.610	\$6,385	SU SU SU	PDE PE PLN		\$1,880 \$150	\$870 \$3,485				
1904	OAKLAND PARK, CITY OF MPO District 3	CITY-WIDE RESURFACING		\$450	MUN	CST	\$150	\$300					
2056 4293491	OVERHEAD SIGN REPLACEMENT	SAWGRASS EXPRESSWAY SIGNING/PAVEMENT MARKINGS		\$1,713	PKYI	DSB		\$1,713					
2053 4289731	PANTHER DRIVE RAMP	SAWGRASS EXPRESSWAY MP 1 BRIDGE PAINTING		\$447	FTPK	CST				\$447			
1936	PARK ROAD MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN					\$300		CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1593 4243101	PARKLAND RIVERSIDE MULTI-USE TRAILWAYS MPO District 1	CONSTRUCT BIKE PATH/TRAIL		\$231	EB TCSP	CST CST				\$5 \$226			CITY OF PARKLAND

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
1841 4279271	PEMBROKE ROAD/SR-824	@ SW 31 AVENUE SAFETY PROJECT	0.100	\$340	DIH HSP	CST CST			\$6 \$334				
1909	PINE ISLAND ROAD MPO District 1	@ NW 57 STREET PEDESTRIAN OVERPASS		\$1,400	MUN	CST		\$168	\$616	\$616			CITY OF TAMARAC
1184 4180271	PINE ISLAND ROAD MPO District 3	I-595 TO BROWARD BLVD LANDSCAPING	4.657	\$3,392	EB HPP LF SE	CST CST CST CST		\$42 \$1,106 \$1,744 \$500					CITY OF PLANTATION - 2004 MPO ENHANCEMENT #3 BC1204 (NW 84 AVE- AMERICAN EXPWY TO PERIMETER RD)
1699 4254171	PINE ISLAND ROAD MPO District 1	@ NW 57TH STREET PEDESTRIAN SAFETY IMPROVEMENT (OVERPASS)	0.075	\$563	EB HPP	CST CST			\$11 \$552				CITY OF TAMARAC
271 04R271 4297831	PINE ISLAND ROAD MPO District 5	NOVA DRIVE TO I-595 ADD 2L (6LD)	0.855	\$7,150	CIGP LF	CST CST					\$3,575 \$3,575		TOWN OF DAVIE
1893	PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE MPO District 3	EAST SIDE BETWEEN NW 44 STREET AND COMMERCIAL BLVD ADD TRASH RECEPTACLES, BIKE RACKS, & LANDSCAPING		\$100	MUN	CST					\$100		CITY OF LAUDERHILL - ALSO ADD PUBLIC TRANSIT SHELTERS & IRRIGATION
1692 4244961	PINES BLVD MPO District 5	US 27 TO I-75 LIGHTING	11.385	\$491	BRRP DIH	CST CST			\$424 \$67				CITY OF PEMBROKE PINES

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1820 4270061	PINES BLVD MPO District 5	SW 196 AVE TO E OF 150 AVE RESURFACING	3.487	\$6,257	DDR DDR DIH SA	CST PE CST CST	\$17		\$2,327 \$53 \$3,860				CITY OF PEMBROKE PINES
1922	PLANTATION MIDTOWN PERIMETER ROAD IMPROVEMENTS MPO District 3	BROWARD BLVD TO UNIVERSITY DRIVE TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS		\$10	MUN	CST					\$10		ANTICIPATED \$4,500,000 COMBINATION OF FEDERAL, COUNTY CAPITAL FUNDS & MIDTOWN BUDGET
1920	PLANTATION MIDTOWN ROADWAY IMPROVEMENTS MPO District 3	MIDTOWN TROLLEY STOP IMPROVEMENTS		\$100	MUN	CST			\$100				MIDTOWN MILLAGE \$100,000
1919	PLANTATION, CITY OF	SIGNAGE AND WAYFINDING IMPROVEMENTS		\$50	MUN	CST		\$50					MIDTOWN MILLAGE \$50,000
2057	PLANTATION, CITY OF	CITYWIDE SIDEWALK REPAIR		\$250	MUN	PE		\$50	\$50	\$50	\$50	\$50	CITY OF PLANTATION - ROAD AND TRAFFIC CONTROL FUNDS
28	PLANTATION, CITY OF MPO District 3	CITYWIDE RESURFACING	3.000	\$5,000	MUN	CST		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	CITY OF PLANTATION - ROAD AND TRAFFIC CONTROL FUNDS
915 09T	PLANTATION, CITY OF MPO District 3	NEIGHBORHOOD LOCAL SHUTTLE BUS SERVICE LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY		\$2,500	MUN	CST		\$500	\$500	\$500	\$500	\$500	CITY OF PLANTATION - ROAD & TRAFFIC CONTROL FUNDS

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1889	POMPANO BEACH, CITY OF MPO District 2	MARTIN LUTHER LING JR BLVD RECONSTRUCTION MEDIANS, CURBS AND GUTTERS, DRAINAGE, & SIDEWALKS	0.800	\$3,000	MUN	CST				\$3,000			LANDSCAPING, IRRIGATION, & RESURFACING
1890	POMPANO BEACH, CITY OF MPO District 2	LOCAL ROAD RESURFACING		\$4,000	MUN	CST	\$800	\$800	\$800	\$800	\$800		CITY OF POMPANO BEACH
1570 4230181	POWERLINE ROAD MPO District 3	AT NW 13 STREET SAFETY PROJECT	0.029	\$525	DIH DIH DS DS HSP	CST PE CST PE CST	\$10 \$100	\$53 \$31 \$331					CITY OF FORT LAUDERDALE - NEW MAST ARM SIGNAL AND ADD PROTECTED LF FOR NB & SB
1571 4230191	POWERLINE ROAD MPO District 3	AT NW 19 STREET SAFETY PROJECT	0.001	\$504	DIH DIH DS DS HSP	CST PE CST PE CST	\$10 \$100	\$53 \$10 \$331					CITY OF FORT LAUDERDALE - NEW MAST ARM SIGNAL AND ADD PROTECTED LF FOR NB & SB
1852 4282741	POWERLINE ROAD MPO District 3	@ NW 40 COURT SAFETY PROJECT	0.100	\$543	ACSA DDR DIH HSP HSP	PE PE CST CST RRU	\$35 \$68		\$5 \$360				CITY OF OAKLAND PARK - INSTALLATION OF NEW SIGNAL
1973 4287311	POWERLINE ROAD MPO District 3	NORTH OF 19 ST TO NW 29 ST RESURFACING	0.550	\$1,560	DDR DDR DIH DIH SU	CST PE CST PE CST		\$260 \$5			\$20 \$6 \$1,269		
2008 4301921	RAVENSWOOD RD MPO District 4	OVER DANIA CUT-OFF CANAL BRIDGE #864028 BRIDGE REPLACEMENT	0.028	\$1,969	ACBR ACBR	CST PE			\$135		\$1,834		

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
813 04R813	RAVENSWOOD ROAD MPO District 4	GRIFFIN ROAD TO STIRLING ROAD ADD 2L (4LD)	1.100	\$3,000	BC	CST			\$3,000				CITY OF DANIA BEACH - PROJECT STATUS IS PENDING
1532 2307192	ROYAL PALM DRIVE MPO District 3	BRIDGE #865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	0.030	\$2,271	BRTZ BRTZ DDR SA	DSB PE RRU ROW ROW	\$30 \$153	\$42	\$2,001 \$45				CITY OF FORT LAUDERDALE
1774 MPO District 5	SADDLE CLUB ROAD MPO District 5	WESTON ROAD TO SOUTH POST ROAD RESURFACING	2.000	\$990	MUN	PLN			\$90	\$900			CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1981 4293671	SADDLE CLUB ROAD MPO District 5	@ LAKEVIEW DRIVE ROUNDAABOUT	0.100	\$559	HSP SA	CST CST			\$514 \$45				CITY OF WESTON
1768 MPO District 2	SAMPLE ROAD MPO District 2	BRIDGE #867205 OVER CAP KNIGHT BAYOU REPLACE BRIDGE		\$2,500	MUN	DSB					\$2,500		CITY OF LIGHTHOUSE POINT
1935 MPO District 5	SAVANNA DRIVE MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN				\$300			CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
2051 4281541	SAWGRASS CANAL REVTMENT MPO District 5	SAWGRASS EXPRESSWAY MP 14-MP 16 ENVIRONMENTAL MITIGATION	2.000	\$3,782	PKYI PKYI	CST PE		\$400	\$3,382				

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15		15-16
1705 4257111	SE 2 AVENUE MPO District 2	260' N OF ROBINSON ROAD TO HILLSBORO BLVD SAFETY PROJECT	0.590	\$513	SR2E SR2S	CST CST		\$10 \$503					CITY OF DEERFIELD BEACH - DEERFIELD BEACH ELEMENTARY SCHOOL
1837 4278591	SE 2 STREET MPO District 4	GULFSTREAM BLVD TO NE 14 AVENUE NEW ROAD CONSTRUCTION	0.250	\$600	CIGP LF	CST CST			\$300 \$300				CITY OF HALLANDALE BEACH - NEW 2L
1984 4296241	SHERIDAN ST MPO District 4	X-ING #272577-K RR MP 347+1350 RR SAFETY IMP RAIL SAFETY PROJECT	0.001	\$114	RHP	RRU		\$114					
921 2279382	SHERIDAN STREET MPO District 4	WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	0.114	\$481	DDR DIH DS	CST CST CST				\$46 \$23 \$412			CITY OF HOLLYWOOD - WORK INCLUDE PATHWAY AND PED BRIDGE
1548 09R31 2280982	SHERIDAN STREET MPO District 4	@ US-1 TRAFFIC OPS IMPROVEMENT	0.860	\$650	SU	PE				\$650			DUAL LEFTS AT ALL APPROACHES
1682 09R31 2280983	SHERIDAN STREET MPO District 4	@ DIXIE HIGHWAY TRAFFIC OPS IMPROVEMENT	0.336	\$650	SU	PE				\$650			EXPANDING SB APPROACH AT DIXIE HIGHWAY
1696 4246741	SHERIDAN STREET MPO District 4	FROM EAST SIDE OF BRIDGE OVER RR TO W OF 26 AVE RESURFACING	0.470	\$1,115	DIH DIH DS	CST PE CST	\$15		\$139 \$961				CITY OF HOLLYWOOD

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15		15-16
1708 4257691	SHERIDAN STREET MPO District 4	ANNE KOLB TO WEST LAKE PARK CONSTRUCT SIDEWALK	0.530	\$358	DDR DIH	CST PE		\$304 \$54					CITY OF HOLLYWOOD
1845 4279621	SHERIDAN STREET MPO District 4	N 72 AVENUE TO N 66 AVENUE CONSTRUCT SIDEWALK	0.728	\$167	EB SU	CST CST				\$164 \$3			CITY OF HOLLYWOOD
1994 4297391	SHERIDAN STREET	@ SR A1A & SR 822 @ ICWW BRIDGE INTERSECTION IMPROVEMENT	0.152	\$1,701	ACSA ACSA HSP HSP	CST PE CST PE		\$53 \$355			\$191 \$1,102		
1939	SOUTH POST ROAD MPO District 5	RESURFACING	5.000	\$990	MUN	PLN				\$90	\$900		CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1953	SOUTH POST ROAD MPO District 5	AT NORTHRIDGE SIGNAL INSTALLATION		\$50	MUN	PLN		\$50					CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1937	SPRINGS DRIVE MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN		\$300					CITY OF WESTON - 2018 STRATEGIC VALUE PLAN

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
15 04R15 2277741	SR 7 MPO District 4	N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET ADD 2L, RECONSTRUCT 4L (6LD)	1.900	\$96,052	ACSA ACSA CM DDR DDR DIH LF LF SU SU TRIP	ROW RRU RRU CST ROW RRU CST ROW RRU CST ROW CST	\$640 \$24,591 \$2,333 \$12,888	\$8,450 \$473 \$700 \$11,550 \$2,227 \$1,200		\$25 \$15,401 \$15,401			CITY OF HALLANDALE BEACH AND HOLLYWOOD
126 09R34 2277751	SR 7 MPO District 4	N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)	2.135	\$195,527	ACCM ACSA CM DDR DIH DS EB EB SA SA SU SU SU TRIP TRIP	ROW ROW ROW ROW ROW ROW CST ROW CST ROW CST ROW RRU CST RRU		\$260 \$3,068 \$2,999 \$32,625 \$50 \$42,907 \$2,300 \$12,814	\$260 \$3,373 \$31,106 \$100 \$1,486 \$1,000 \$1,188 \$487		\$343 \$594 \$14,740 \$3,099 \$14,740 \$301	CITY OF HOLLYWOOD	
1585 4237961	SR 7 MPO District 4	COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	0.215	\$500	FTAT SE	CST CST		\$250 \$250					SFRPC & BCT- 2007 MPO ENHANCEMENT #4 BC0307B
1594 4243111	SR 7 MPO District 3	AT 11 STREET INTERSECTION IMPROVEMENT		\$698	EB TCSP	CST CST			\$20 \$678				CITY OF LAUDERHILL

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
2109 4295761	SR 7	MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS	21.120	\$2,025	DDR DIH SU	PDE PDE PLN				\$1,870 \$5 \$150			
1955 2281883	SR 7/US 441	NW 3RD STREET TO SOUTH OF 29TH STREET LIGHTING	2.500	\$175	DDR	CST		\$175					
1822 4270101	SR 7/US 441	S OF HOLMBERG/JOHNSON ROAD TO BROWARD/PALM BEACH COUNTY LINE RESURFACING	1.232	\$1,511	DDR DDR DIH DIH	CST PE CST PE	\$15 \$10		\$1,475 \$11				
1842 4279371	SR 7/US 441	SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE PD&E/EMO STUDY	3.726	\$4,099	DIH EB SU	PE PE PE				\$100 \$2,813 \$1,186			
1851 4282731	SR 7/US 441 MPO District 1	@ SOUTHGATE BLVD SAFETY PROJECT	0.125	\$1,051	DIH EB HSP	CST CST CST				\$22 \$12 \$1,017			CITY OF MARGATE - INTERSECTION IMPROVEMENTS
1997 4297421	SR 7/US 441	LUCKY STREET TO GRIFFIN RD LIGHTING	0.608	\$681	ACSA ACSA HSP HSP	CST PE CST PE		\$19 \$126			\$78 \$458		
1815 4268531	SR 7/US-441	@ RIVERLAND ROAD SAFETY PROJECT	0.177	\$516	DIH HSP	CST CST		\$5 \$511					SIGNAL AND PED/BIKE IMPROVEMENTS, LT EXTENSION, ETC.

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, and County and Local Roadway

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1566 4230041	SR 84	MP 16.080 (EAST OF SR 7) TO SW 26 TERRACE RESURFACING	1.100	\$2,133	DDR DIH	CST CST		\$2,043 \$90					
1986 4296271	SR 84/SW 24 ST	X-ING #272567-E RR MP 343+472 RAILROAD SAFETY IMPROVEMENT RAIL SAFETY PROJECT	0.010	\$60	RHP	RRU		\$60					
1563 4230001	SR A1A MPO District 3	OAKLAND PARK BLVD TO FLAMINGO DRIVE RESURFACING	1.070	\$2,289	DDR DIH	CST CST		\$2,162 \$127					CITY OF FORT LAUDERDALE
1568 4230071	SR A1A MPO District 3	CORDOVA ROAD TO W OF EISENHOWER BLVD RESURFACING	0.340	\$464	DDR DIH HSP	CST CST CST		\$88 \$8 \$368					CITY OF FORT LAUDERDALE
1810 4259351	SR A1A MPO District 2	BRIDGE #860011 OVER HILLSBORO INLET BRIDGE REPAIR/REHABILITATION	0.063	\$3,387	BRRP BRRP DIH DIH	CST PE CST PE		\$600 \$20			\$2,743 \$24		
1972 4287271	SR A1A	COUNTY LINE TO SEACREST PARKWAY RESURFACING	0.900	\$3,028	DDR DDR DIH DIH LF SE	CST PE CST PE CST CST		\$300 \$5		\$1,815 \$6 \$479 \$423			
2002 4299051	SR A1A	DANIA BCH BLVD OVER ICWW BRIDGE #860920 BRIDGE - REPAIR/REHABILITATION	0.990	\$2,455	BRRP BRRP DIH	CST PE CST			\$191		\$2,253 \$11		

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	11-12	12-13	13-14	14-15		15-16
1339 04R131 4204161	SR A1A/ RELIEVER ROAD MPO District 2	A1A/ HILLSBORO BLVD TO A1A/ NE 2 STREET PD&E/EMO STUDY	0.840	\$1,400	HPP S112	PE PE		\$305 \$1,095					CITY OF DEERFIELD BEACH
1558 4190151	SR A1A/ SE 17 ST CAUSEWAY MPO District 3	BRIDGE REPAIR # 860622 & 860623 OVER ICWW BRIDGE REPAIR/REHABILITATION	0.360	\$3,446	BRRP DIH DIH	CST CST PE	\$10	\$3,372 \$64					
1817 4268551	STIRLING ROAD MPO District 5	@ DAVIE ROAD EXTENSION SAFETY PROJECT	0.275	\$554	DIH HSP SA	CST CST CST		\$5 \$474 \$75					TOWN OF DAVIE - INSTALL LIGHTING AND REBUILD SIGNAL SYSTEM
1840 4279261	STIRLING ROAD	NW 58 AVENUE TO NW 68 AVENUE SAFETY PROJECT	0.188	\$410	DIH HSP	CST CST		\$10 \$400					CITY OF HOLLYWOOD, SEMINOLE INDIAN RESERVATION, AND, TOWN OF DAVIE
1970 4287251	STIRLING ROAD	UNIVERSITY DR TO 7 STREET RESURFACING	2.730	\$4,524	DDR DIH DIH SA SU	PE CST PE CST CST		\$450 \$25		\$6 \$1,909 \$2,134			
1995 4297401	STIRLING ROAD/SR 848	@ OAKWOOD BLVD INTERSECTION IMPROVEMENT		\$1,065	ACSA ACSA HSP HSP	CST PE CST PE		\$31 \$204			\$110 \$720		
1560 4228661	SUNRISE BLVD MPO District 3	BRIDGE #860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT	0.134	\$14,251	ACBR ACBR DIH DS DS SU	CST RRU ROW CST PE ROW	\$12 \$18 \$1,256	\$175	\$12,780 \$10				CITY OF FORT LAUDERDALE

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16		
1813 4268511	SUNRISE BLVD MPO District 3	@ NW 27 AVE SAFETY PROJECT	0.001	\$559	DIH HSP SA	CST CST CST		\$5 \$540 \$14						CITY OF FORT LAUDERDALE - LIGHTING AND PEDESTRIAN SIGNALS & SIGNS
1814 4268521	SUNRISE BLVD MPO District 3	@ NW 31 AVENUE SAFETY PROJECT	0.001	\$658	DIH HSP SA	CST CST CST		\$5 \$544 \$109						LIGHTING IMPROVEMENTS, LT EXTENSION, AND PEDESTRIAN SIGNALS & SIGNS
2009 4301961	SUNRISE BLVD MPO District 3	@ NW 24 AVENUE INTERSECTION IMPROVEMENT	0.100	\$681	DIH HSP HSP	CST CST PE		\$20 \$90				\$66 \$505		CITY OF FORT LAUDERDALE
2050 4061031	SUNRISE BOULEVARD INTERCHANGE MPO District 3	FLORIDA'S TURNPIKE MP 58 INTERCHANGE MODIFICATION		\$2,000	PKYI	PE						\$2,000		
1534 4234691	SUNRISE KEY BLVD MPO District 3	BRIDGE #865725 OVER KAREN CANAL BRIDGE REPLACEMENT	0.067	\$2,383	BRTZ BRTZ EB SA	DSB PE RRU ROW ROW	\$41 \$266	\$40	\$1,991 \$45					CITY OF FORT LAUDERDALE
2052 4280131	SUNRISE TOLL PLAZA MPO District 3	SAWGRASS EXPRESSWAY MP 1 INTERCHANGE IMPROVEMENT	1.000	\$2,258	PKYI	CST		\$2,258						
1623 MPO District 3	SUNRISE/136 AVE MEDIANS MPO District 3	MEDIAN STREETSCAPES	3.060	\$500	MUN	PE		\$500						CITY OF SUNRISE

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1513	SUNSET LANE MPO District 5	VOLUNTEER ROAD TO END RESURFACING	0.500	\$39	MUN	CST			\$39				TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1693 4246651	SW 10 STREET MPO District 2	FROM POWERLINE RD TO E OF NEWPORT CENTER DR RESURFACING	1.820	\$2,358	ACSA DDR DIH DIH	PE CST CST PE	\$13 \$31	\$2,063 \$251					CITY OF DEERFIELD BEACH
1985 4296261	SW 10 STREET	X-ING #272514-F RR MP 327+5003 RAILROAD SAFETY IMPROVEMENT RAIL SAFETY PROJECT	0.080	\$250	RHP	RRU		\$250					
188	SW 11 WAY MPO District 2	SW 10 STREET TO GREEN RD. (NW 48 ST) ADD 2L (4LD)	1.200	\$4,200	MUN	CST		\$400	\$2,000	\$1,800			CITY OF DEERFIELD BEACH
1878	SW 130 AVENUE MPO District 5	SR 84 TO SW 8 STREET WIDEN PAVEMENT, ADD TURN LANES, BIKELANES	0.514	\$818	MUN MUN	CST PE	\$98	\$720					TOWN OF DAVIE - IMPROVEMENT PHASE I
2084	SW 154TH AVENUE AND 2300 BLOCK DRAINAGE MPO District 5	SW 154TH AVENUE AND 2300 BLOCK DRAINAGE INSTALL ROW DRAINAGE, CATCH BASINS AND DRAINAGE PIPING		\$448	LF LF	CST PE			\$48	\$400			TOWN OF DAVIE
2085	SW 30TH STREET MPO District 5	BETWEEN COLLEGE AVE AND UNIVERSITY DRIVE UPGRADE FROM 2 LANE TO 3 LANE ROAD WITH MEDIAN/TURN LANE AND BIKE LANE	0.700	\$1,229	LF LF	CST PE		\$147	\$1,082				TOWN OF DAVIE - INCLUDE PAVEMENT WIDENING, ASPHALT OVERLAY, STRIPING, AND MARKING

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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1879	SW 39 STREET MPO District 5	DAVIE RD TO UNIVERSITY DR ADD 1L (3L)	1.254	\$2,860	MUN MUN	CST PE		\$343	\$2,517				TOWN OF DAVIE - WIDEN FROM 2L TO 3L & ADD BIKELANES
1833 4277691	SW 56 AVENUE	COUNTYLINE ROAD TO PEMBROKE ROAD LANDSCAPING	1.522	\$1,133	EB FTAT LF SE	CST CST CST CST			\$11 \$551 \$20 \$551				CITY OF WEST PARK - 2009 MPO ENHANCEMENT #6 BC2409
1701 4255351	TAMARAC BIKEWAY/WALKWAY SYSTEM MPO District 1	PHASE 2 MULTIPLE SECTIONS BIKE LANE/SIDEWALK	3.396	\$1,515	EB LF SE	CST CST CST		\$15 \$750 \$750					CITY OF TAMARAC - 2008 MPO ENHANCEMENT #2 BC1108
1964 4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	AT VARIOUS LOCATIONS BIKE LANE/SIDEWALK	1.750	\$1,500	LF SE	CST CST				\$750 \$750			
1776	TAMARAC, CITY OF MPO District 1	MAINSTREET INFRASTRUCTURE		\$2,150	MUN	PLN	\$250	\$1,900					CITY OF TAMARAC
1777	TAMARAC, CITY OF MPO District 1	TEPHFORD PARK - PHASE 2 RECREATION ELEMENTS/ WALKWAYS		\$2,000	MUN	PLN					\$2,000		CITY OF TAMARAC - WALKWAYS PROVIDE ACCESS TO GREENWAY ALONG C-14 CANAL
1778	TAMARAC, CITY OF MPO District 1	CITYWIDE SIDEWALK REPAIR		\$380	CDBG	CST	\$280	\$25	\$25	\$25	\$25		CITY OF TAMARAC - CDBG AND MUNICIPAL GENERAL FUNDING

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, and County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1779	TAMARAC, CITY OF MPO District 1	CITYWIDE GUARDRAIL REPAIR AND MAINTENANCE		\$300	MUN	CST	\$100	\$50	\$50	\$50	\$50		CITY OF TAMARAC
1910	TAMARAC, CITY OF MPO District 1	CITYWIDE TRAFFIC CALMING		\$150	MUN	CST	\$50	\$25	\$25	\$25	\$25		CITY OF TAMARAC
1911	TAMARAC, CITY OF MPO District 1	LAGOS DE CAMPO BLVD SIDEWALK IMPROVEMENTS		\$200	CDBG	CST		\$200					CITY OF TAMARAC
1398	TERRA MAR BRIDGE MPO District 2	REPAIR TOWN'S PORTION OF BRIDGE ENTERING TERRA MAR ISLAND BRIDGE REPAIRS		\$185	MUN MUN	CST PE	\$30				\$155		JPA WITH CITY OF POMPANO BEACH- TOWN OF LAUDERDALE BY THE SEA
1231	THOROUGHbred LANE/ SW 145 AVENUE MPO District 5	WEST PALOMINO DRIVE TO END RESURFACING	0.300	\$24	MUN	CST			\$24				TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCE
1816 4268541	UNIVERSITY DRIVE MPO District 5	@ MIRAMAR PARKWAY SAFETY PROJECT	0.281	\$1,235	ACSA DDR DIH DS HSP SA	PE PE CST PE CST CST	\$133 \$89 \$44		\$5 \$854 \$110				CITY OF MIRAMAR - INSTALL SIGNS AND LIGHTING IMPROVEMENTS
1980 4293661	UNIVERSITY DRIVE MPO District 5	@ NOVA DRIVE INTERSECTION IMPROVEMENT	0.250	\$1,422	ACSA ACSA HSP HSP	CST PE CST PE		\$43 \$288			\$23 \$1,068		

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
1989 4296551	UNIVERSITY DRIVE MPO District 3	NW 44 ST TO COMMERCIAL BLVD PUBLIC TRANSPORTATION SHELTER	1.005	\$851	FTAT LF SE	CST CST CST				\$405 \$41 \$405			
1999 4297841	UNIVERSITY DRIVE MPO District 1	AND SAMPLE ROAD AT VARIOUS INTERSECTIONS ADD TURN LANE(S)		\$1,506	CIGP LF	CST CST					\$753 \$753		
2006 4299641	UNIVERSITY DRIVE MPO District 5	PINES BLVD TO SHERIDAN ST LANDSCAPING	1.517	\$50	DDR LF	CST CST				\$25 \$25			
1562 4229981	US 1 MPO District 2	S OF SE 7 STREET TO S OF ATLANTIC BLVD RESURFACING	0.495	\$640	DDR DIH	CST CST		\$560 \$80					
1838 4278961	US 1	GRIFFIN ROAD TO SE 17 STREET LANDSCAPING	2.779	\$300	DDR	CST			\$300				
1971 4287261	US 1	FROM BROWARD BLVD TO NE 17TH WAY RESURFACING	1.830	\$3,133	DDR DIH DIH SU	PE CST PE CST		\$400 \$5		\$6 \$2,722			
2107 4295751	US 1	MIAMI-DADE CL TO BROWARD BLVD. PTO STUDIES	12.870	\$2,608	SU SU	PE PLN			\$150	\$925		\$1,533	

ROADWAY, BICYCLE, PEDESTRIAN and TRANSPORTATION SYSTEMS MANAGEMENT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15		15-16
1573 4230311	US 27 MPO District 5	PINES BLVD TO GRIFFIN ROAD SAFETY PROJECT	3.942	\$3,591	CM DIH DS HSP	CST CST CST CST		\$265 \$140 \$45 \$3,141					MODIFY LEFT TURN LANES
98 04R98 4258591	WILES ROAD MPO District 1	SR 7 TO ROCK ISLAND ROAD ADD 2L (6LD)	1.063	\$12,500	CIGP CIGP CIGR LF LF	CST PE PE CST PE		\$80 \$545 \$625		\$5,625 \$5,625			CITY OF CORAL SPRINGS
1791	WILTON MANORS, CITY OF MPO District 3	CITYWIDE MEDIAN AND ROW ENHANCEMENTS		\$20	MUN	CST		\$20					CITY OF WILTON MANORS
1792	WILTON MANORS, CITY OF MPO District 3	WILTON DRIVE LANDSCAPE ENHANCEMENTS		\$20	MUN	CST			\$20				CITY OF WILTON MANORS

FUNDED PROJECTS LISTING

Section 2

TRANSIT



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

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TRANSIT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15	15-16	
530 2350201	BROWARD COUNTY TRANSIT	FEDERAL CAPITAL ASSISTANCE - SECTION 5307 CAPITAL FOR FIXED ROUTE		\$200,000	FTA	CAP	\$75,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	FY 2011 INCLUDES FUNDING FOR FY 2009 & 2010
506 4071861	BROWARD COUNTY	BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		\$68,694	DPTO DS LF	OPS OPS OPS	\$8,364 \$8,364	\$6,205 \$2,110 \$8,315	\$5,394 \$3,430 \$8,824	\$2,046 \$6,798 \$8,844			BLOCK GRANT PROGRAM
2017 4071862	BROWARD COUNTY	BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		\$36,096	DDR DPTO DS LF	OPS OPS OPS OPS					\$3,323 \$5,601 \$8,924	\$8,720 \$404 \$9,124	
516 4111901	VANPOOL PROGRAM	VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		\$600	SU	CAP	\$100	\$100	\$100	\$100	\$100	\$100	
1417 4133601	BROWARD COUNTY	SECTION 5310 VEHICLE PURCHASES		\$991	DPTO DU LF	CAP CAP CAP		\$99 \$793 \$99					
2018 4133822	DOWNTOWN FORT LAUDERDALE	TRANSPORTATION MANAGEMENT ASSOCIATION COMMUTER TRANS. ASSISTANCE		\$125	DPTO	OPS		\$25	\$25	\$25	\$25	\$25	
489 4137291	BROWARD COUNTY	SECTION 5303 PTO STUDIES		\$3,128	DPTO DS DU LF	PLN PLN PLN PLN	\$60 \$20 \$642 \$80	\$80 \$80 \$642 \$80	\$80 \$80 \$642 \$80	\$80			PTO - PUBLIC TRANSPORTATION OFFICE

TRANSIT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16		
2019 4137292	BROWARD MPO - PTO STUDIES	SECTION 5303 - PTO STUDIES		\$1,604	DPTO DU LF	PLN PLN PLN					\$80 \$642 \$80	\$80 \$642 \$80		
1945 4170315	DISTRICTWIDE - SFCEC TRANSIT ALTERNATIVE	POMPANO BEACH TO MIAMI		\$34,430	DFTA DIH FTAT GMR SU	PDE PDE PDE PDE PDE	\$4,160 \$30 \$4,160 \$4,160	\$2,485 \$10 \$2,485 \$2,485	\$2,485 \$10 \$2,635 \$2,635				SOUTH FLORIDA EAST COAST CORRIDOR (SFCEC) TRANSIT STUDY OF THE FEC RAILWAY	
2039 4170316	DISTRICTWIDE - SFCEC TRANSIT ALTERNATIVE	POMPANO BEACH TO WEST PALM BEACH		\$23,180	DFTA DIH FTAT GMR SU	PDE PDE PDE PDE PDE			\$2,635 \$10 \$2,635 \$2,635	\$2,635 \$10 \$2,635 \$2,635				
2020 4233931	BROWARD/I-95 EXPRESS	BUS PURCHASE & STATION IMPROVEMENTS INTERMODAL HUB CAPACITY		\$3,607	DDR DPTO	CAP CAP		\$1,500	\$107	\$239 \$1,761				
1611 4239761	I-595/SR-862/P3 BCT	BCT PURCHASE BUSES AND OPERATIONS PURCHASE VEHICLES/EQUIPMENT		\$12,855	DI DIS GMR	OPS OPS OPS	\$2,100	\$2,100	\$2,100	\$2,100	\$2,184	\$2,271		
1612 4242191	I-95 EXPRESS/PHASE 1	BUS OPERATIONS AND MAINTENANCE URBAN CORRIDOR IMPROVEMENTS		\$5,221	DPTO DS TOBD	OPS OPS OPS	\$243 \$58 \$965	\$226 \$994	\$318 \$1,024	\$328 \$1,065				
2021 4242192	I-95 EXPRESS/PHASE I	BUS OPERATIONS AND MAINTENANCE URBAN CORRIDOR IMPROVEMENTS		\$2,332	DPTO TOBD	OPS OPS					\$341 \$1,108	\$883		

TRANSIT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15	15-16	
2023 4279872	BCT DOWNTOWN TERMINAL	TRANSIT IMPROVEMENT		\$19,280	FTAT SU	CAP CAP		\$800 \$800			\$8,840 \$8,840		
1865 4280231	BROWARD COUNTY	TRANSIT SYSTEM PLAN CORRIDOR/SUBAREA PLANNING		\$1,515	SU	PLN		\$1,515					
2024 4280242	BROWARD BOULEVARD/SR- 842	PINE ISLAND TO US1 SECTION 5309/BCT PURCHASE VEHICLES/EQUIPMENT		\$8,034	FTA	CAP		\$8,034					
2025 4295722	OAKLAND PARK BOULEVARD/SR 816	HUBS@SR 7,DIXIE HWY AND ANDREWS AVENUE URBAN CORRIDOR IMPROVEMENTS		\$33,451	DS FTAT SU	CAP CAP CAP					\$6,654 \$16,725 \$10,072		
2026 4295741	SFRTA STATION	SR -816/OAKLAND PARK BLVD PUBLIC TRANSPORTATION SHELTER		\$5,000	FTAT SU	CAP CAP				\$500 \$500	\$2,000 \$2,000		
2027 4302471	BROWARD COUNTY TRANSIT	RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRI- RAIL STATION URBAN CORRIDOR IMPROVEMENTS		\$762	DPTO DS	OPS OPS		\$229	\$184 \$82	\$267			
2028 4302481	BROWARD COUNTY TRANSIT	EXTEND RT 10 FROM BOCA TO FAU CAMPUS		\$92	DS	OPS			\$46	\$46			

TRANSIT Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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							Prior	11-12	12-13	13-14	14-15		15-16
2029 4302951	BROWARD COUNTY	CB SMITH PARK & RIDE EXPANSION PARK AND RIDE LOTS		\$500	DPTO	CAP		\$500					
2030 4302971	BROWARD COUNTY TRANSIT	RE-ALIGN ROUTE 60 TO CYPRESS CREEK TRI- RAIL STATION OPERATING FOR FIXED ROUTE		\$843	DPTO	OPS		\$281	\$281	\$281			
2031 4302981	SFRTA	TRANSIT CORRIDOR CAPITAL FOR FIXED ROUTE		\$500	DPTO	CAP						\$500	
2032 4302991	SFRTA	SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE OPERATING FOR FIXED ROUTE		\$876	DPTO LF	OPS OPS					\$228 \$228	\$210 \$210	

FUNDED PROJECTS LISTING

Section 3

AVIATION



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AVIATION Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

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							Prior	11-12	12-13	13-14	14-15		15-16
1356 4207631	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	REHAB TAXIWAYS C & D AVIATION PRESERVATION PROJECT		\$3,166	DPTO LF	CAP CAP	\$2,248 \$568	\$280 \$70					CITY OF FORT LAUDERDALE
1486 4224621	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	CONSTRUCT CUSTOMS BUILDING AND APRON AVIATION REVENUE/OPERATIONAL		\$3,430	DPTO LF	CAP CAP		\$2,744 \$686					CITY OF FORT LAUDERDALE
1727 4239481	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT		\$1,106	DPTO LF	CAP CAP			\$885 \$221				CITY OF FORT LAUDERDALE
1598 4239491	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	REHAB TAXILANE CHARLIE AVIATION PRESERVATION PROJECT		\$1,140	DPTO LF	CAP CAP			\$912 \$228				CITY OF FORT LAUDERDALE
1599 4239501	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	REHAB TAXIWAY E AVIATION PRESERVATION PROJECT		\$4,350	DPTO FAA LF	CAP CAP CAP		\$332 \$9 \$9	\$200 \$3,600 \$200				CITY OF FORT LAUDERDALE
1731 4257581	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	TAXIWAY PAVEMENT STRIPING AVIATION PRESERVATION PROJECT		\$180	DPTO LF	CAP CAP					\$144 \$36		CITY OF FORT LAUDERDALE
1732 4257591	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	DESIGN SECURITY IMPROVEMENTS AVIATION SECURITY PROJECT		\$360	DPTO LF	CAP CAP				\$288 \$72			CITY OF FORT LAUDERDALE

AVIATION Projects

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5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1733 4257601	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		\$2,701	DPTO FAA LF	CAP CAP CAP				\$68 \$2,565 \$68			CITY OF FORT LAUDERDALE
1735 4257621	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	DESIGN TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		\$250	DPTO FAA LF	CAP CAP CAP			\$6 \$238 \$6				CITY OF FORT LAUDERDALE
1854 4278731	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT		\$351	DPTO FAA LF	CAP CAP CAP				\$9 \$333 \$9			CITY OF FORT LAUDERDALE
1855 4278761	FORT LAUDERDALE EXECUTIVE AIRPORT MPO District 3	CONSTRUCT AIRFIELD ACCESS & SECURITY AVIATION SECURITY PROJECT		\$3,000	DPTO FAA LF	CAP CAP CAP				\$75 \$2,850 \$75			CITY OF FORT LAUDERDALE
646 4077041	FORT LAUDERDALE/ HOLLYWOOD INTERNATIONAL AIRPORT MPO District 4	RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION		\$171,447	DDR DIS DPTO DS GMR LF	CAP CAP CAP CAP CAP CAP	\$4,622 \$15,735 \$9,050	\$15,735 \$5,565 \$6,725 \$28,025	\$10,500 \$10,500	\$4,781 \$4,077 \$7,000 \$8,858	\$10,387 \$9,750	\$20,137	CITY OF FORT LAUDERDALE, HOLLYWOOD, AND DANIA BEACH- TENTATIVE FUNDING SCHEDULE
2102 4297031	FT. LAUDERDALE EXECUTIVE AIRPORT MPO District 3	CONSTRUCT RELOCATION OF T/W GOLF - PHASE 1 AVIATION PRESERVATION PROJECT		\$1,151	DS FAA LF	CAP CAP CAP			\$29 \$1,093 \$29				
2011 4297111	FT. LAUDERDALE EXECUTIVE AIRPORT MPO District 3	DESIGN EASTERN PERIMETER ROAD AVIATION PRESERVATION PROJECT		\$250	DS LF	CAP CAP					\$200 \$50		

AVIATION Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	11-12	12-13	13-14	14-15		15-16
1488	NORTH PERRY AIRPORT	CONSTRUCT TAXIWAY A		\$3,211	DPTO LF	CAP CAP		\$2,569 \$642					CITY OF PEMBROKE PINES
4224681	MPO District 5	AVIATION CAPACITY PROJECT											
1736	NORTH PERRY AIRPORT	INFRASTRUCTURE IMPROVEMENTS TS		\$3,012	DPTO LF	CAP CAP				\$656 \$656	\$850 \$850		CITY OF PEMBROKE PINES
4257671	MPO District 5	AVIATION REVENUE/OPERATIONAL											
1737	NORTH PERRY AIRPORT	OVERLAY TAXIWAY P		\$992	DPTO FAA LF	CAP CAP CAP				\$25 \$942 \$25			CITY OF PEMBROKE PINES
4257681	MPO District 5	AVIATION PRESERVATION PROJECT											
1856	NORTH PERRY AIRPORT	REHABILITATE RUNWAY LIGHTING		\$2,078	DPTO FAA LF	CAP CAP CAP					\$52 \$1,974 \$52		CITY OF PEMBROKE PINES
4278801	MPO District 5	AVIATION PRESERVATION PROJECT											
1857	NORTH PERRY AIRPORT	OVERLAY TAXIWAY M		\$1,074	DPTO FAA LF	CAP CAP CAP					\$27 \$1,020 \$27		CITY OF PEMBROKE PINES
4278811	MPO District 5	AVIATION PRESERVATION PROJECT											
1859	NORTH PERRY AIRPORT	AIRPORT WAYFINDING SIGNAGE		\$375	DPTO LF	CAP CAP		\$300 \$75					CITY OF PEMBROKE PINES
4279051	MPO District 5	AVIATION PRESERVATION PROJECT											
2013	NORTH PERRY AIRPORT	TAXIWAY J REHABILITATION		\$699	DPTO LF	CAP CAP						\$559 \$140	
4297191	MPO District 5	AVIATION PRESERVATION PROJECT											

AVIATION Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
2014 4297201	NORTH PERRY AIRPORT MPO District 5	REHAB NW APRON AVIATION PRESERVATION PROJECT		\$234	DPTO LF	CAP CAP						\$187 \$47	
2015 4297211	NORTH PERRY AIRPORT MPO District 5	REHAB SE APRON AVIATION PRESERVATION PROJECT		\$364	DPTO LF	CAP CAP						\$291 \$73	
2012 4297121	POMPANO BEACH MPO District 2	AIRPARK DESIGN ATC TOWER AVIATION SAFETY PROJECT		\$450	DPTO LF	CAP CAP						\$360 \$90	
1602 4239851	POMPANO BEACH AIRPARK MPO District 2	CONSTRUCT TAXIWAY S & T AVIATION CAPACITY PROJECT		\$1,525	DPTO LF	CAP CAP			\$580 \$145	\$640 \$160			CITY OF POMPANO BEACH
1603 4239861	POMPANO BEACH AIRPARK MPO District 2	CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT		\$205	DPTO LF	CAP CAP					\$164 \$41		
1728 4251151	POMPANO BEACH AIRPARK MPO District 2	DEVELOP LANDSIDE/AIRSIDE ACCESS FOR PARCEL "Y" AVIATION PRESERVATION PROJECT		\$490	DPTO LF	CAP CAP			\$68 \$422				
1729 4257271	POMPANO BEACH AIRPARK MPO District 2	ACCESS IMPROVEMENTS FOR DEVELOP AVIATION PRESERVATION PROJECT		\$1,355	DPTO LF	CAP CAP					\$255 \$1,100		LANDSIDE/ AIRSIDE ACCESS FOR AVIATION DEVELOPMENT FOR PARCEL Y

FUNDED PROJECTS LISTING

Section 4

COMMUTER RAIL



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COMMUTER RAIL Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1279 2367691	SFRC	DISTRICT WIDE CORRIDOR MAINTENANCE AND AMTRAK UTILITIES RAIL PRESERVATION PROJECT		\$61,542	DDR DPTO DPTO DS DS	OPS CAP OPS CAP OPS	\$3,091 \$5,325	 \$7,823 \$5,978	\$500 \$9,600	\$10,000 \$500	\$10,500 \$500	 \$7,725	DISTRICTWIDE ONGOING MAINTENANCE OF THE SOUTH FLORIDA RAIL CORRIDOR (SFRC)
2058 2368202	SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES	DISTRICTWIDE		\$149,530	FTA LF	CAP CAP	\$24,496 \$65,471	\$6,241 \$14,329	\$9,840	\$10,603	\$9,275	\$9,275	PER INDIVIDUAL COUNTY INTERLOCAL AGREEMENT (1/3 PER COUNTY)
2059 2368542	SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES	DISTRICTWIDE RAIL CAPACITY PROJECTS		\$34,800	FTA	CAP	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	
2060 2368552	SFRTA SECTION 5307 PREVENTIVE MAINTENANCE EXPENSES	DISTRICTWIDE RAIL CAPACITY PROJECT		\$1,040	FTA	CAP	\$200	\$840					
2061 2368572	SFRTA SECTION 5307 PREVENTIVE MAINTENANCE	DISTRICTWIDE RAIL CAPACITY PROJECT		\$5,350	FTA	CAP	\$4,050	\$1,300					
452 4069191	SFRC R/R	S FORK NEW RIVER REPLACE EXISTING BRIDGE #869924 RAIL PRESERVATION PROJECT	0.810	\$29,909	BNBR DDR DIH DPTO DPTO DS	CST CST CST CST RRU CST		 \$1,450	\$4,433 \$4,638 \$128 \$2,457 \$16,803				COMPONENT OF DOUBLE TRACK CORRIDOR IMPROVEMENT PROJECT (RAIL CAPACITY PROJECT)
2062 4132112	SFRTA/5307 CYPRESS CREEK PREVENTIVE MAINTENANCE	INTERMODAL HUB CAPACITY		\$150	FTA	CAP		\$150					

COMMUTER RAIL Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
2063 4166832	SFRTA SECTION 5309 FARE COLLECTION SYSTEM	DISTRICTWIDE FARE COLLECTION SYSTEM STATIONS PARKING EXPANSION		\$150	FTA	CAP		\$150					
2064 4179806	TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS	INTERMODAL HUB CAPACITY		\$150	FTA	CAP		\$150					
1641 4179831	SFRTA	DISTRICTWIDE BLOCK GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONSTRATION		\$18,778	DPTO LF	OPS OPS	\$1,390 \$1,390	\$1,511 \$1,511	\$1,603 \$1,603	\$1,606 \$1,606	\$1,621 \$1,621	\$1,658 \$1,658	REQUIRES 50% MATCH FOR LF
2065 4203442	SFRTA GMR/SIS FUNDS FOR STATION IMPROVEMENTS	RAIL CAPACITY PROJECT		\$150	DS	CAP		\$150					
2045 4218713	SFRTA TRI-RAIL LOCOMOTIVES	RAIL CAPACITY PROJECT		\$4,500	LF TRIP	CAP CAP			\$2,250 \$2,250				REQUIRES 50% MATCH FOR LF
1648 4241401	SFRTA TRIP FOR TRI-RAIL STATIONS	TRANSIT IMPROVEMENT		\$966	LF TRIP	CAP CAP			\$483 \$483				REQUIRES 50% MATCH FOR LF
1798 4268611	SFRTA	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM (JARC) TRANSIT CAPITAL		\$13,962	FTA	CAP	\$10,534	\$3,428					

COMMUTER RAIL Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1799 4268621	SFRTA	FTA SECTION 5317 NEW FREEDOM PROGRAM TRANSIT OPERATIONS		\$3,999	FTA	OPS	\$2,050	\$1,949					
2046 4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	RAIL REVENUE/OPERATIONAL IMPROVEMENT		\$46,452	DDR DPTO	OPS OPS	\$6,951	\$2,814 \$4,900	\$2,389 \$5,325	\$815 \$7,032	\$8,512	\$7,714	
2047 4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	RAIL REVENUE OPERATIONAL IMPROVEMENTS		\$31,647	DDR DPTO	OPS OPS	\$6,349	\$3,114 \$2,472	\$2,900 \$2,685	\$1,189 \$3,364	\$563 \$4,224	\$563 \$4,224	
2048 4296881	SFRTA OPERATING ASSISTANCE	OPERATING ASSISTANCE		\$78,499	DDR DL DPTO DS	OPS OPS OPS OPS		\$397 \$3,866 \$11,526	\$8,605 \$2,558 \$4,534	\$9,789 \$2,558 \$2,217 \$1,129	\$7,954 \$2,558 \$5,166	\$2,558 \$13,084	
2049 4296931	SFRTA OPERATING ASSISTANCE	DISTRICTWIDE OPERATING ASSISTANCE		\$24,000	ACIM	CAP	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
2110 4299461	FT LAUDERDALE TRAIN STATION	RAIL SAFETY PROJECT		\$2,016	DIH DPTO DPTO	CST PE CST PE		\$10 \$300	\$11 \$1,695				REHABILITATION PROJECT - UPGRADE FACILITY TO ADA COMPLIANCE, ETC.

FUNDED PROJECTS LISTING

Section 5

PORT EVERGLADES



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PORT EVERGLADES Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1147	PORT EVERGLADES MPO District 4	CRANE IMPROVEMENTS/ REPLACEMENT		\$11,405	LF	CST	\$6,010	\$2,595	\$700	\$700	\$700	\$700	
1405	PORT EVERGLADES MPO District 4	PORT ANNUAL CAPITAL MAINTENANCE		\$7,000	LF	CST	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
1407	PORT EVERGLADES MPO District 4	PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT		\$5,920	LF	CST	\$2,320	\$1,800	\$1,500	\$100	\$100	\$100	
1410	PORT EVERGLADES MPO District 4	PORT SECURITY IMPROVEMENTS		\$6,450	LF	CST	\$3,450	\$700	\$700	\$700	\$700	\$200	
1500	PORT EVERGLADES MPO District 4	SLIP #2 EXPANSION - DESIGN (WESTWARD LENGTHENING)		\$23,000	LF LF	CST PE		\$1,000	\$5,750 \$500	\$15,750			
1501	PORT EVERGLADES MPO District 4	CRUISE TERMINAL 4 PARKING GARAGE DESIGN		\$2,000	LF	PE						\$2,000	
1631	PORT EVERGLADES MPO District 4	CRUISE TERMINAL 21 IMPROVEMENTS DESIGN CONSTRUCTION		\$4,750	LF	CST		\$4,750					

PORT EVERGLADES Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1632	PORT EVERGLADES MPO District 4	MIDPORT PARKING GARAGE CONSTRUCTION		\$32,000	LF	CST			\$16,000	\$16,000			
1635	PORT EVERGLADES MPO District 4	INLET MANAGEMENT PLAN		\$3,420	LF	CST			\$3,420				
1869	PORT EVERGLADES MPO District 4	CRUISE TERMINAL 4 EXPANSION		\$13,000	LF	CST		\$8,500	\$4,500				
1915	PORT EVERGLADES MPO District 4	DEEPENING AND WIDENING		\$41,000	LF LF	CST PE		\$500	\$500		\$20,000	\$20,000	
1917	PORT EVERGLADES MPO District 4	NEW PETROLEUM TANK FARM		\$112,500	LF	CST	\$37,500	\$37,500	\$37,500				
1918	PORT EVERGLADES MPO District 4	POST PANAMAX CRANE		\$12,500	LF LF	CST PE		\$500	\$6,000	\$6,000			
2086	PORT EVERGLADES MPO District 4	JOHN U. LLOYD PARK JETTY WALKWAY		\$100	LF	CST		\$100					

PORT EVERGLADES Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
2087	PORT EVERGLADES MPO District 4	REPLACE TRACOR BASIN FINGER PIER WITH CATWALK AND DOLPHIN		\$5,200	LF	CST				\$5,200			
2088	PORT EVERGLADES MPO District 4	NEW BULKHEADS AT BERTHS 1, 2 AND 3		\$1,500	LF	PE						\$1,500	
2089	PORT EVERGLADES MPO District 4	RENEW/REPLACEMENT EQUIPMENT		\$4,879	LF	CST		\$879	\$1,000	\$1,000	\$1,000	\$1,000	
2090	PORT EVERGLADES MPO District 4	SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I		\$67,080	LF LF	CST PE		\$6,436	\$30,000 \$644	\$30,000			
2091	PORT EVERGLADES	SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT II		\$2,500	LF	PE			\$2,500				
2092	PORT EVERGLADES MPO District 4	MITIGATION FOR WESTLAKE IMPROVEMENTS		\$13,800	LF LF	CST PE			\$1,200	\$6,300	\$6,300		
513	PORT EVERGLADES MPO District 4	ANNUAL CRANE PARTS AND SUPPORT		\$3,300	LF	CST	\$800	\$500	\$500	\$500	\$500	\$500	

PORT EVERGLADES Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
524	PORT EVERGLADES MPO District 4	PORT INFORMATION TECHNOLOGY SYSTEMS (HARDWARE AND SOFTWARE) INSTALLATION AND MAINTENANCE		\$2,178	LF	CST	\$678	\$300	\$300	\$300	\$300	\$300	
567	PORT EVERGLADES MPO District 4	PORT INFRASTRUCTURE IMPROVEMENTS DESIGN AND CONSTRUCTION		\$18,850	LF	CST	\$13,600	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050	
568	PORT EVERGLADES MPO District 4	PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS) IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY		\$9,602	LF	CST	\$3,707	\$2,295	\$900	\$900	\$900	\$900	
581	PORT EVERGLADES MPO District 4	GENERAL TERMINAL IMPROVEMENTS ANNUAL MISC TERMINAL IMPROVEMENTS		\$17,450	LF	CST	\$5,165	\$2,785	\$3,500	\$2,000	\$2,000	\$2,000	
583	PORT EVERGLADES MPO District 4	ANNUAL FENDER MOORING AND BOLLARD IMPROVEMENTS REPLACEMENT TO SHIP BERTH FENDER SYSTEM		\$3,500	LF	CST	\$1,000	\$500	\$500	\$500	\$500	\$500	
1363 4203481	PORT EVERGLADES MPO District 4	PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		\$16,754	DDR DPTO DS LF	CAP CAP CAP CAP			\$1,815 \$8,032 \$3,399 \$3,508				
1364 4203581	PORT EVERGLADES MPO District 4	ON-PORT RAIL AND ICTF SEAPORT CAPACITY PROJECT		\$40,650	DPTO LF	CAP CAP		\$6,048 \$7,448	\$12,000 \$15,154				ICTF - INTERMODAL CONTAINER TRANSFER FACILITY

PORT EVERGLADES Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	11-12	12-13	13-14	14-15		15-16
1351 4205451	PORT EVERGLADES MPO District 4	MCINTOSH ROAD REALIGNMENT (MCINTOSH LOOP ROAD) SEAPORT CAPACITY PROJECT		\$2,300	DPTO DS	CAP CAP		\$287 \$2,013					
1489 4228281	PORT EVERGLADES MPO District 4	PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		\$9,436	DPTO LF	CAP CAP					\$4,718 \$4,718		
1633 4258821	PORT EVERGLADES MPO District 4	SPANGLER BLVD BYPASS ROAD - PHASE II SEAPORT CAPACITY PROJECT		\$27,900	LF LF TRIP	CAP CST CAP		\$10,950 \$10,950			\$6,000		
1748 4259011	PORT EVERGLADES MPO District 4	EXPAND CRUISE TERMINAL 19 - DESIGN AND CONSTRUCTION SEAPORT CAPACITY PROJECT		\$2,739	DPTO PORT	CAP CAP		\$1,410 \$1,329					
1750 4259721	PORT EVERGLADES MPO District 4	PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT PRESERVATION PROJECT		\$3,218	DPTO PORT	CAP CAP			\$2,646 \$572				
1751 4259731	PORT EVERGLADES MPO District 4	PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT PRESERVATION PROJECT		\$6,968	DPTO DS PORT	CAP CAP CAP				\$2,646 \$572	\$2,298 \$202 \$625	\$625	
2016 4301231	PORT EVERGLADES MPO District 4	SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I SEAPORT CAPACITY PROJECT		\$55,000	GMR LF LF	CAP CST PE		\$3,000 \$3,000	\$20,500 \$1,500	\$3,000 \$27,000			

FUNDED PROJECTS LISTING

Section 6

TRANSPORTATION DISADVANTAGED



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TRANSPORTATION DISADVANTAGED Projects
BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM
5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	11-12	12-13	13-14	14-15	15-16	
1412 2370363	BROWARD COUNTY	TD COMMISSION - CAPITAL VOLUNTARY DOLLARS COMMISSION TD		\$8	TDTF	OPS	\$5	\$3					
499 2370361	BROWARD COUNTY	TD COMMISSION TRIP AND EQUIPMENT GRANT PTO		\$26,454	LF TDDR TDTF	OPS OPS OPS	\$649 \$9 \$5,837	\$338 \$265 \$3,040	\$371 \$265 \$3,318	\$385 \$265 \$3,390	\$385 \$265 \$3,510	\$385 \$265 \$3,512	
521 2370362	BROWARD COUNTY	TD COMMISSION PLANNING GRANT PTO		\$371	TDTF	PLN	\$106	\$53	\$53	\$53	\$53	\$53	
565	TRANSPORTATION FOR THE DISADVANTAGED	COUNTY COMMISSION CONTRIBUTION TRANSPORTATION OF DISADVANTAGED CLIENTS		\$108,090	LF LF	MSC OPS	\$35,705	\$18,000	\$18,000	\$18,000	\$18,000	\$385	TOTAL FOR ADA PARATRANSIT AND TD (CC CONTRIBUTION ONLY) DOES NOT INCLUDE TD GRANT

SECTION 7

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

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SECTION 7 SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward County Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 10/11 – 11/12 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Traffic and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Transit Surveillance and Development (Task 2.2) – including traffic counts, accident data, and transit ridership.
- Congestion Management Process and Corridor Planning (Task 3.5) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 4.1, Pedestrian and Bicycle Planning and Task 4.2, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization Division, Traffic Engineering Division, and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Andrews Avenue	NW 18 Street to Copans Road	989	12-13
Griffin Road	@ US 1	1574	11-12
SR 7/US 441	@ Southgate Blvd	1851	13-14
Hollywood Blvd	@ N/S 35 Avenue	1853	12-13

TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Flamingo Road	@SW 36 Court	1575	11-12
Broward Blvd	@SW 18 Avenue	1826	11-12
Sheridan Street	@ US 1	1548	13-14

MEDIAN REVISIONS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Sunrise Blvd	@ 136 Avenue	1623	11-12

INTELLIGENT TRANSPORTATION

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Broward County ITS	Broward County Freeway Management	1687	14-15/15-16

INTERMODAL AND MULTIMODAL PROJECTS

Section 8



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

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SECTION 8
INTERMODAL PROJECTS

BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State’s Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach County MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

INTERMODAL PROJECTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	163	Underway
Spangler Blvd Overpass	@ US 1/SR 5/ Port Everglades	1633	11-12

MULTIMODAL Projects

BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	11-12	12-13	13-14	14-15		15-16
1742	CITY OF FORT LAUDERDALE	PROGRESSO NEIGHBORHOOD TRANSIT PED CORRIDOR		\$198	DPTO	CAP		\$198					
4251231	MPO District 3	INTERMODAL HUB CAPACITY											

SECTION 9

UNFUNDED PRIORITY PROJECTS

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Methodology for Prioritizing Unfunded Transportation Projects

September 20, 2007

Broward Metropolitan Planning Organization (MPO) Technical Coordinating Committee Subcommittee on Priority Ranking

Introduction

The overall cost of implementing proposed transportation projects nearly always exceeds available financial resources for any given budget period. Decisions about how to prioritize projects that address unfunded needs are therefore based on measurable and defensible criteria.

A sound prioritization system has some degree of flexibility, while remaining stable enough to offer substantial justification for the scheduling of projects and the allocation of funds. Whether developed on a more subjective, intangible basis or on a numerical system, the Broward MPO aims to tailor the priority system to its goals and objectives while ensuring federal and state requirements are met.

Ranking procedures are not intended to cause decision-making on project proposals to be "automatic" nor are they a substitute for judgment and consideration of the public sentiment regarding current issues of concern in any given community or region. Rather, these procedures enable the Broward MPO to compare explicit issues and trade-offs. Information derived from infrastructure conditions, repair and replacement costs, service impacts, right of way acquisition, risk considerations, financing alternatives, and economic costs and benefits can provide a basis for priority rankings. However, social and environmental benefits are not so easily quantified.

In October 2005, the Broward MPO created a subcommittee of members to review and revise the methodology used to prioritize transportation projects. The Subcommittee of six extensively reviewed federal and state objectives and mandates along with the Broward MPO's goals. Through a series of meetings and discussions, Subcommittee members then determined what screening factors and modal weighting ratios would best address today's national, regional and local transportation needs. In October 2006, the Broward MPO approved the Subcommittee's recommendations for a new project priority ranking process. This process incorporates the objectives and framework of the original process while adding new criteria and adjusting modal weighting to reflect current transportation planning challenges and the manner in which the Broward MPO will address these mobility needs.

The process meshes both intangible and numerical ranking systems. With an increasingly strong commitment to mass transit, the Broward MPO gives preference to projects contributing to "the protection of life, health, and public safety" while optimizing efficiency in mobility. Projects designed to meet current deficiencies in existing facilities or services and projects that conserve or maintain necessary existing facilities, investments, and resources are prioritized in order for the transportation infrastructure to support substantial economic and social benefit to Broward County, its visitors, and the region as a whole.

Methodology

The screening process identifies projects that are most important or most significant in contributing to the safety and efficiency of the transportation system. All other factors are then ranked in relation to this score.

Broward MPO Goal Screening Criteria

Broward MPO Policies and Objectives

The Broward MPO's strategic vision includes planning policies to address Broward County's rapidly growing population, changing environment, and transportation needs. These policies are incorporated into the screening criteria:

- Proactively support planning and funding initiatives that facilitate and enhance the accommodation of transit, pedestrian traffic, and bicycles as preferred transportation alternatives;

- Actively and enthusiastically promote cost-feasible partnering among Broward cities and adjoining counties to maximize opportunities for enhancing and maintaining an affordable, efficient transportation system;

- Enhance and maintain regional and community transportation goals by supporting necessary and appropriate transportation connections between the tri-counties; and,

- Emphasize significant expansion of transit.

SAFETEA-LU Planning Objectives

The screening process includes consideration of future regional transportation needs as demonstrated in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). The eight planning objectives are intended to:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;

- Increase the safety of the transportation system for motorized & non-motorized users;

- Increase the security of the transportation system for motorized & non-motorized users;

- Increase the accessibility and mobility options available to people and freight;

- Protect and enhance the environment, promote energy conservation, and improve quality of life;

- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

- Promote efficient system management and operation; and

- Emphasize the preservation of the existing transportation system.

As can be seen, many of the Broward MPO's goals and objectives coincide with the SAFETEA-LU Planning Factors. As such, some screening criteria reflect a combination of the two.

New Criteria in the Screening Process

In 2006, the Broward MPO added three new criteria to this portion of the process for inclusion in the prioritization process beginning with the Fiscal Year 2008/09 Unfunded Multimodal Surface Transportation Priorities: percent of project funded, longevity or length of time project has been on the list, and multimodal.

Technical Scoring Process

All transportation modes have technical criteria developed specifically for the mode type (see Project Scoring sheets). Technical criteria are developed through a cooperative partnering between the Broward MPO and the implementing agencies, i.e., Broward County Transit, Port Everglades, etc.

Project Proposal Requisites

In the Broward MPO's screening process, both beneficial and adverse impacts on the quality of life – environmental, aesthetic, and social – are considered. Though perhaps not resulting in major health problems, screening accounts for potential impacts such as noise, air, or water pollution. Increased travel times and other inconveniences to the public are also evaluated.

In addition to data regarding projected costs, the proposed project ranking enables the Broward MPO to objectively consider the operating and maintenance costs of the proposed project. Other fiscal impact considerations include:

- 1) Changes in revenue: Projects may generate new revenues (e.g., when charges are levied for public services) or may result in a reduction in revenues (e.g., when private land is taken off the tax roll);
- 2) Impacts on energy requirements: Estimated changes in energy requirements (increases or decreases) as part of a project's operating and maintenance cost impact;
- 3) Legal liability: Estimates of any potential cost liabilities of undertaking (or not undertaking) a project, such as loss of life at an unsafe intersection; and
- 4) Health and safety effects: An assessment of health and safety-related effects such as anticipated reduction in traffic accidents, elimination of health hazards.

Projects vary with respect to the number of residents affected, and inevitably, projects affect various sectors of the community differently. To assure compliance with Title VI and the Executive Order on Environmental Justice, the screening attempts to identify projects affecting low-income and minority neighborhoods and those who are traditionally underrepresented and underserved.

Project Feasibility

The screening assists the Broward MPO in determining the compatibility and compliance of the project with the Broward MPO's goals, the County's comprehensive plan and other regional plans. It determines if the project is a continuation of previous improvements or "missing link" and evaluates the degree of public support for, or opposition to, the project.

Implications of Delaying the Project

The Broward MPO examines the impact of delaying the project concerning each of the previous criteria. The Board considers what the added costs will be, how the deferral will impact the transportation network, who will be impacted and to what extent, and whether intergovernmental assistance is likely to be available in the future.

Advantages Accruing from Other Proposals

Project screening credits relationships between proposed projects and other capital projects, particularly if the initiation of one project will affect the costs or benefits of another. If two or more projects can be undertaken together at a lower cost than if done separately, the combined effort may rate a higher priority. [Adapted from Alan Walter Steiss, *Local Government Finance: Capital Facilities Planning and Debt Administration* (Lexington, MA: Lexington Books, 1978)]

Strategic Intermodal System (SIS)

A new criterion was added to the project prioritization process in September 2004 in order to add emphasis to projects that are on the State's SIS, connected to the SIS, or of regional significance.

Project Scoring

I. MPO Goal Screening Criteria

Project conforms to the comp plan, LRTP and other relative plans? If no, discontinue ranking now.

1. Need¹ (Urgent=9, Necessary=6, Deferrable=3)
2. Relieves and/or prevents congestion (Urgent=10, Necessary=6, Deferrable=3)
3. Community support confirmed (High=6, Necessary=4, Deferrable=2)
4. ROW costs (No ROW costs=4, Low to moderate ROW costs=2, High ROW costs=0)
5. Protects the environment, conserves energy, improves quality of life, uses new technology, etc. (High=5, Med=3, Low=1)
6. Improves accessibility to and from disenfranchised areas (High=9, Med=6, Low=3)
7. Continuation of improvements (missing links/system continuity) (High=5, Med=3, Low=1)
8. Match (Exceeds minimum =6, Equal to minimum=4, Less than minimum=2)
9. Benefits tourism (High=4, Med=2, Little or no benefit=0)
10. Increases safety and security for all users (High=6, Med=4, Low=2)
11. Emphasizes preservation of existing transportation system (High=4, Med=2)
12. Increases accessibility and mobility options for people & freight; improves tri-County connections (High=5, Med=3, Low=1)
13. Supports economic vitality, global competitiveness/ productivity/ efficiency; freight & goods enhanced (High=6, Med=4, Low=2)
14. Enhances integration & connectivity across/between modes (High=7, Med=5, Low=3)
15. Promotes efficient system management and operation (High=4, Med=2)
16. Percent of project funded (High =4, Med=2)
17. Longevity: length of time project has been on list (2, 1, 0)
18. Multimodal (High=5, Med=3, Low=1)

Total MPO/SAFETEA-LU Criteria (Best score possible – 100 multiplied by the weighting factor: Transit=.52, Roadway =.31, and Bike or Pedestrian=.18)
 NOTE: ITEMS NOT APPLICABLE RECEIVE A RATING OF ZERO.

III. Bicycle and Pedestrian Projects (18% weighting)

1. LOS Step Change ² (+3 Step=6, 2 Step=4, 1 Step=2)
2. Sidewalk Condition (None=6, One Side=4, Missing Link=2)
3. Connects ESL, LAPC, NRA, regional recreation center, major local park, historical site or library (High=6, Med=4)
4. Distance from public schools (½ mile=6, 1mile=4)

5. Distance from commercial land use (½ mile=6, 1mile=4)
6. Connects to existing/proposed facility or transit route (BCT or TriRail) (High=6, Low=2)
7. Is a BAC priority (High=6, Med=4)
8. SIS ⁴ (6=SIS, 4=SIS Connector, 3= Regional, 1-2=Other Significant Arterial)
Total Bicycle & Pedestrian – 48.0 is best score possible
IV. Transit Projects (52% weighting)
1. Improves headway ⁵ by (100% or more=6, 50% or more=4)
2. Extends weekend/weekday service (weekday=6, weekend=4)
3. Access to major activity center (Access to >2=6, New route to 1 or more =4, Access to 1=2)
4. Connects major labor area w/major employment center (High=6, Med=4)
5. Connects w/community buses (>2=6, 1=4)
6. Increases ridership on intersecting routes (High=6, Med=4)
7. LOS Step Change ³ (+3 Step=6, 2 Step=4, 1 Step=2)
8. SIS ⁴ (6=SIS, 4=SIS Connector, 3=Regional, 1-2=Other Significant Arterial)
Total Transit – 48.0 is best score possible
V. Highway and Traffic Management (31% weighting)
1. Level of Service ⁶ including travel delay savings (High=30-42, Med=13-29, Low=0-12)
2. SIS ⁴ (SIS=6, Emerging SIS=5, SIS Connector=4, Regional Significance=3, Other Significant Arterial=1-2, Minor Arterial=0)
Total Highway & Traffic Management – 48.0 is best score possible

1. **Urgent:** Projects that cannot reasonably be postponed because they remedy conditions dangerous to public health, welfare, or safety; projects required to maintain a critically needed program; projects needed to meet emergency situations; Projects required to complete or make a major public improvement fully usable; projects required to maintain minimum standards; projects for which external funds for more than 65 percent of costs are available for a limited period; **Necessary:** Projects that should be carried out within a few years to meet clearly demonstrated anticipated needs; projects to replace unsatisfactory or obsolete facilities; remodeling projects for continued use of facilities; Adequately planned projects needed for the expansion of current programs; projects designed to initiate new programs appropriate to the County; projects for the conversion of existing facilities to other uses; **Deferrable:** Projects recommended for postponement or elimination from immediate consideration in the current capital plan; projects that are questionable in terms of overall need, adequate planning, or timing. (Adapted from Alan Walter Steiss, *Local Government Finance: Capital Facilities Planning and Debt Administration* (Lexington, MA: Lexington Books, 1978).

2. Level of service is a ranking of highway-capacity projects based on 2006 average annual daily traffic (v/c) and year 2030 estimate daily traffic (v/c); existing generalized capacity (c) of the corresponding 2006 and 2030 highway networks. Using the FDOT approved ARTPLAN LOS Software a transit, pedestrian, bicycle or landscape project will score high if the LOS change drops 3 or more steps, Moderate if the LOS change drops by 2 steps, Low if the LOS change drops by 1 step. For noncapacity projects, the value is based on the estimated benefit to population and affect on commercial and industrial activities, e.g., High impact or benefit = 5-6 pts, Moderate = 3-4 pts, and Low = 0-2 pts.

4. Strategic Intermodal System (SIS) Ranking: 6=SIS, 5=Emerging SIS, 4=SIS Connector, 3=Regional Significance, 1-2=Other Significant Arterial, 0=Minor Arterial

5.

Headways									
60 minutes		45 minutes		30 minutes		20 minutes		15 minutes	
45	33%	30	50%	20	50%	15	33%	10	50%
40	50%			15	100%				
30	100%								

6. Level of service is a ranking of highway-capacity projects based on 2006 average annual daily traffic (v/c) and year 2030 estimate daily traffic (v/c); existing generalized capacity (c) of the corresponding 2001 and 2025 highway networks. Highway projects will score high if the LOS change drops 3 or more steps, Moderate if the LOS change drops by 2 steps, Low if the LOS change drops by 1 step. For noncapacity projects, the value is based on the estimated benefit to population and affect on commercial and industrial activities, e.g., High impact or benefit = 30-42 pts, Moderate =13-29 pts, and Low = 0-12 pts.

FY11-12 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL		MULTIMODAL	BICYCLE/GREENWAY	PEDESTRIAN	ROADWAY	ESTIMATED COSTS			
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	RANK	SIS ID	Year Project Listed**	COMMENTS	Annual Operating (\$1000)	Capital (\$1000)
1	Broward Blvd Transit Corridor	West Regional Terminal to Downtown Terminal	Breeze/rapid bus service		3	10/11		\$990	\$5,736
1a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$179	\$18,380
1b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$3,326
1c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$2,415
2	Oakland Park Blvd Transit Corridor	Sawgrass Mall to A1A	Breeze/rapid bus service		3	10/11		\$2,807	\$12,080
2a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$275	\$14,160
2b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$2,592
2c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$453
3	US 1 Transit Corridor	BCT Downtown Terminal to Aventura Mall	Breeze/rapid bus service		3	10/11		\$453	\$4,940
3a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$481	\$32,868
3d	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$8,521
3c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$6,309
4	US 441 Transit Corridor	Sample Rd to Golden Glades	Breeze/rapid bus service		2	10/11		\$2,876	\$14,104
4a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$508	\$35,228
4b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$8,898
4c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$6,754
5	BCT Local Service Expansion	Countywide	Buses and annual operating	95.0	3	Pre '97	Improved headways, new local routes	\$17,618	\$34,107
6	BCT 3rd Maintenance/Ops Ctr	To Be Determined	New bus maintenance facility	78.4	3	10/11			\$57,000
7	BCT Transit Intermodal Centers	Existing terminals and new locations	Upgrade existing; add new	77.4	3	10/11	FM# 427987-1		\$15,000
8	NW 7/9 Connector ***	S of Sunrise to NW 6 St	Connector (New 4LD)	37.3	4	Pre '97	FM # 230726-1		\$98,100
9	SR 7	N of Fillmore St to Stirling Rd	Add 2L (6LD)	71.4	2	Pre '97	FM # 227775-1		\$142,852
10	SR 7	Sample Rd to Palm Bch Co Line	PD&E Study	69.1	2	10/11	FM # 427937-1		\$1,100
11-1	Andrews Ave	NW 18 St to Copans Rd	Add 2L, reconstruct 2L (4LD)	69.0	4	Pre '97	FM # 230730-1		\$6,900
11-2	Andrews Ave	Pompano Pk Pl to S of Atlantic Blvd	Add 2L, reconstruct 2L (4LD)	69.0	4	Pre '97	FM # 230724-1		\$44,898
12	BCT Park and Ride Lots	Various locations	5 to 10 new lots	57.8	3	10/11			\$29,000
13	Hollywood/Pines Blvd Transit Corridor	Pembroke Lakes Mall to Young Circle	Breeze/rapid bus service		3	10/11		\$2,965	\$10,999
13a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$330	\$20,539
13b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$1,573
13c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$2,167
14	BCT Transit ITS	Countywide	ITS eqmt. & infrastructure	56.7		10/11			\$25,672
15	Sunrise Blvd Transit Corridor	Sawgrass Mall to A1A	Breeze/rapid bus service		3	10/11		\$2,625	\$10,802
15a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$261	\$14,160
15b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$2,790
15c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$602
16	BCT Bus Capital Maint. Needs	Copans Rd and Ravenswood sites	Additional eqmt. & maint.	48.5		10/11			\$3,680
17	University Dr Transit Corridor	Sample Rd to Golden Glades	Breeze/rapid bus service		3	11/12		\$4,691	\$18,409
17a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$413	\$25,101
17b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$3,278
17c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$6,166
18	Dixie Hwy Transit Corridor	Hillsboro Blvd to BCT Downtown Terminal	Breeze/rapid bus service			11/12		\$3,859	\$14,725
18a	Mobility Hubs	Various locations as adopted in the 2035 LRTP				11/12		\$193	\$2,215
18b	Bicycle Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$4,009
18c	Pedestrian Facilities	Various locations as adopted in the 2035 LRTP				11/12			\$4,483
19	E/W Central Broward Transit	Central Broward County	Premium Transit	66.9	1	02/03	FM# 411189-2	\$1,000	\$600,000
20	Downtown Transit Circulator	Downtown Fort Lauderdale	Light Rail	64.5	4	08/09	DDA request	\$2,000	\$124,000
21	Plantation Transit Greenway	Plantation Midtown District	Multimodal/Greenway	59.0	4	03/04	Part of a 2035 LRTP mobility hub		\$6,900
22	Powerline Rd	Hillsboro Blvd to SW 10 St	Add 2L (6LD)	57.0	3	03/04			\$18,926

FY11-12 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL		MULTIMODAL		BICYCLE/GREENWAY		PEDESTRIAN		ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	RANK	SIS ID	Year Project Listed**	COMMENTS	ESTIMATED COSTS	
								Annual Operating (\$1000)	Capital (\$1000)
23	I-75	@ Sheridan St	Urbanized interchange	51.1	1	05/06	FM # 415153-2		\$5,500
24	I-75	@ Griffin Rd	Urbanized interchange	50.8	1	06/07	Discretionary funds: FM # 415154-1		\$7,951
24-1	Sheridan St	@ Dixie Hwy	Intersection Improvement	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$22,000
24-2	Sheridan St	Dixie Hwy to US-1	Add 2L (6LD)	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$29,121
25	Sheridan St	@ US-1	Intersection Improvement	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$22,000
26	People Mover ¹	Airport/ Seaport	Airport/ Seaport Connector	49.4	4	07/08	Projected annual operating	\$17,700	\$1,377,000
27	Atlantic Blvd.	NE 2 Ave to US1	Add 2L (6LD)	48.4	3	03/04			\$3,809
28	SW 10th St	Powerline Rd to Military Rd	Add 2L (6LD)	45.3	2	00/01			\$70,000
29	Sheridan St	SR 7 to Dixie Hwy	Bike Lane	44.2	3	03/04			\$1,400
30	Pembroke Rd	University Drive to Douglas Rd	Add 2L (6LD)	43.7	3	00/01			\$9,813
31	Coconut Creek Parkway	FTPK to SR 7 (Educational Corridor)	Ped/Bike/Transit	42.1	4	06/07	Partially funded with local dollars		\$8,000
32	Sheridan St	Dixie Hwy to US 1	Bike Lane	42.1	3	03/04			\$3,032
33	SW 36th Ave ²	McNab Rd to SW 10th St	Ped/Bike/Transit	41.3	4	10/11			\$203
34a	A1A Greenway	Flamingo Ave to Oakland Park Blvd	Greenway	41	4	08/09	City of Ft Lauderdale request		\$8,500
34b	A1A Greenway	Oakland Park Blvd to US-1 & SE 17th St	Greenway	41	4	08/09	City of Ft Lauderdale request		\$16,500
35	Atlantic Blvd.	SR 7 to NW 30th Ave	Bike Lane	38.0	3	01/02			\$2,268
36	Dixie Hwy ²	Atlantic Blvd to N of NE 54 St	Sidewalk	37.5	3	06/07			\$1,060
37	Dixie Hwy ²	N of Commercial to S of McNab	Sidewalk	37.4	3	06/07			\$278
38	Johnson St	I-95 to US 1	Bike Lane	36.8	4	03/04			\$170
39	Pembroke Rd	SW 200 Ave to US-27	New (4LD)	36.1	3	01/02			\$19,743
40	Cypress Creek Rd	Dixie Highway to US 1	Bike Lane	33.4	4	03/04			\$1,118
41	Florida's Turnpike Mainline	@Oakland Park Blvd/Rock Island	New Interchange	32.6	1	10/11	Also listed in the FTE Unfunded List		\$100,000
42	NW 11 Ave ²	SW 5 Place to NW 4 St	Sidewalk	32.6	4	06/07			\$167
43	NW 101 Ave (Palm Ave) ²	Miami-Dade C/L to Sheridan	Sidewalk	32.6	4	06/07			\$911
44	Bryan Rd ²	Stirling Rd to Old Griffin Rd	Sidewalk	29.2	4	06/07			\$175
45	University Dr	NW 40 St to Sawgrass Expressway	Add 2L (6L)	28.3	3	Pre'97			\$15,757
46	Dixie Hwy ²	NE 26 St to NE 38 St	Cross Signal Improvement	22.1	3	00/01			\$230
47	SW 18th Street ²	SR 7 to SW 44th Terr	Sidewalk	20.5	4	08/09			\$300
48	Pines Blvd	@ University Dr	Intersection Improvement	19.4	3	03/04			\$830

NOTE: Project costs are subject to significant variances over time as a result of inflation, deflation, project scope changes, etc.

FOOTNOTES:

The eight Transit Corridors were ranked in the following order: 1) US1, 2) Oakland Park Blvd, 3) State Road 7, 4) Broward Blvd, 5) Hollywood/Pines Blvds, 6)Sunrise Blvd, 7) University Dr, 8) Dixie Hwy.

Mobility hubs and top-ranked bicycle and pedestrian facilities adjacent to these eight corridors are clustered in this listing. Those at the intersections of two primary transit corridors are listed under the top-ranking corridor only.

1 This unfunded priority is also listed in the Port Everglades Unfunded Project List.

2 Various sidewalk projects are addressed through an annual funding "set-aside" of \$750,000.

* Projects 1, 2, 3, 4, 5, 6, 10, 11, 12, 13, 14, 15, 16, and 17 are based on Broward County Transportation Department's Transit Development Plan (TDP) priorities.

** Year Project Listed is the year the project was first placed on this list.

*** At the July 8, 2004 meeting, the Broward MPO approved moving the NW 7/9 Connector to Priority #8

SIS IDENTIFICATION

1 = SIS arterial

2 = SIS Connector or Emerging SIS arterial

3 = Regionally significant arterial

Broward County Aviation Department

UNFUNDED AVIATION PROJECT PRIORITY LIST

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Runway 9R/27L extension and associated land acquisition	3833	2011-2015	Plan, design and build the extension of the south runway.	\$785,000,000
2	Terminal 4 Redevelopment & Gate Replacement	3300	2011-2015	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$280,000,000
3	Noise Mitigation Bank	3800	2011-2015	Implement Noise Abatement Program in connection with Airport Expansion.	\$270,000,000
4	In-Line Baggage Screening System	Not Yet Assigned	2011-2015	Design and construction of in-line baggage screening system in terminals	\$100,000,000
5	New Maintenance Facility	3835	2011-2015	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
6	Rental Car Center Renovation & Development	3849	2011-2015	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Rehabilitation of the Hibiscus & Palm Parking Garages	3930	2011-2015	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$23,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway N Rehabilitation	Not Yet Assigned	2011-2015	Project includes rehabilitation of Taxiway 'N' pavement (40 ft. x 2,750 ft.) including associated taxiway connectors, excluding pavement within 125 ft. of Runway 18R-36L and Runway 18L-36R. The Statewide Airfield Pavement Program for HWO (Regional Reliever) was completed by Florida Department of Transportation District IV on 2/25/08. The evaluation supports the need for pavement overlay.	\$770,000
2	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2011-2015	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000

FY 11-12 PORT EVERGLADES DEPARTMENT
UNFUNDED PROJECTS LIST
JUNE 21, 2010

P#	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion (Phase I)	Turning Notch Design, Bulkhead construction, and Mitigation for Westlake Improvement	Design/Construction	21,700
2	ACOE Dredging Project 03	Portwide Dredging	Design/Construction	111,000
3	Bulkhead Retrofit and Replacement	Replacement of Bulkhead	Construction	20,000
4	Midport Parking Garage	Construct new parking garage facility	Construction	26,300
5	Intermodal Container Transfer Facility (ICTF) – Initial Southport Rail Spur	Initial Rail Spur Construction and construction of near-dock railroad yard in Southport	Construction	10,496
6	Intermodal Container Transfer Facility (ICTF) – ICTF Facility Construction	Construction of ICTF Facility (near-dock railroad yard in Southport)	Construction	50,000
7	Slip 2 Expansion	Increase length to accommodate mega cruise ships	Design/Construction	31,500
8	Cruise Terminal 29 Improvement	Terminal Improvement/Expansion	Design/Construction	15,000
9	Cruise Terminal No. 4 Expansion	Terminal expansion	Construction	13,000
10	Cruise Terminal 4 Parking Garage	New parking structure	Design/Construction	38,000
11	Aggregate Terminal and Rail Yard Facility	Development of aggregate facility and rail	Design/Construction	55,000
12	Cruise Terminal 21 Loading Bridge	Replacement of passenger loading bridge	Construction	1,400
13	Terminal 4 Second Loading Bridge	New passenger loading bridge	Construction	1,400

FY 11-12 PORT EVERGLADES DEPARTMENT
 UNFUNDED PROJECTS LIST
 JUNE 21, 2010

P#	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
14	Relocation of Cruise Terminal 1 Loading Bridge	Passenger loading bridge relocation	Construction	250
15	Container crane	Purchase of new container cranes	Equipment	14,000
16	Old Customs House Repairs	General repairs	Design/Construction	500

FY 11 – 12 UNFUNDED TURNPIKE PROJECTS PRIORITY LIST

PRIORITY 2009	PROJECT	LIMIT	TYPE OF WORK	FUNDING SOURCE	ESTIMATED COST (\$1,000)
1	FTP	N. of Johnson to Griffin Rd	Widen to 8 lanes	FTP	\$95,000
2	FTP	HEFT to N. of Johnson St.	Widen to 8 lanes	FTP	\$56,000
3	FTP	@ Hollywood Boulevard	Interchange Modification	FTP	\$84,000
4	FTP	@ Sunrise Boulevard	Interchange Modification	FTP	\$101,000
5	FTP	N. of Atlantic to Sawgrass	Widen to 8 lanes	FTP	\$145,000
6	FTP	Sawgrass to P. B County line	Widen to 8 Lanes	FTP	\$50,000
7	FTP	@ Oakland Park Blvd.	Interchange Modification	FTP	\$62,000



**South Florida Regional Transportation Authority's
Regional Transportation Priorities List: Broward County MPO
Fiscal Years 2011/12 - 2019/20**

Project Name	SFRTA Priority	SIS Goals	Project Description	Planning, PD&E, AA & EIS		Design		Right Of Way		Construction		Total Cost	County	Project		
				Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year			Source	Justification	Miles
SFRTA Tri-Rail New Locomotives	1		Acquisition of 2 new locomotives to add system capacity and accommodate anticipated growth	\$0	FY2011/12	\$0	FY2012/13	\$0	FY2013/14	\$9,000,000	FY2014/15	\$9,000,000	Broward	SFRTA 2009-2018 Transit Development Plan. SFRTA's 2009 Locomotive Replacement Study	Recent comprehensive review of Tri-Rail locomotives identifies the need to replace all existing locomotives with more reliable and energy efficient models and add new spares for reliability.	N/A
Tri-Rail - Deerfield Beach Station New Parking Deck	2		New parking deck for Deerfield Beach to accommodate existing and future parking needs	\$471,880	FY2011/12	\$1,533,610	FY2012/13	\$0	n/a	\$11,797,000	FY2013/14	\$13,802,490	Broward	SFRTA 2006-2010 Transit Development Plan, Miami-Dade MPO 2030 LRTP, 79th St. Corridor Neighborhood Redevelopment Plan.	Recent strong ridership growth for Tri-Rail Vanpools and Carpools has strained available parking lots systemwide. As of July 10, 2008 the Deerfield station was near capacity. The 2007 Tri-Rail Parking & Circulation Study shows need for structured parking on existing ROW.	N/A
TOTALS:				\$471,880		\$1,533,610		\$0		\$11,797,000		\$13,802,490				

SECTION 10

PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION

Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

Public Involvement: TIP Flyer

The fact sheet is also available in Spanish:

The Broward County Transportation Improvement Program (TIP) fact sheet was created to educate the public on what a TIP is and how the public can participate.



Investing your dollars in Transportation

broward MPO
metropolitan planning organization

UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).



WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at www.browardMPO.org

HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.

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Investing your dollars in Transportation

UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

HOW IS THE TIP FUNDED?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.

CAN THE TIP BE AMENDED?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Community Involvement Roundtable (CIR), the Technical Coordination Committee (TCC) and the Broward MPO held at the MPO office.
Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

HOW CAN YOU PARTICIPATE IN DEVELOPING THE TIP?

- The primary ongoing venues for public participation are the monthly meetings of the CIR, TCC and the Broward MPO.
Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.
- Plan to visit the Broward MPO website often at www.browardMPO.org and click on the "Transportation Improvement Plan" section.
- E-mail comments and questions to leeksg@browardmpo.org or ener@browardmpo.org or call at 954-876-0042.
- Fax your comments and questions to 954-876-0062 or mail them to the address below.
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

WHY IS THE TIP IMPORTANT?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.

TIP Annual Schedule:

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.


May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

The TIP document can be found on the Broward MPO's website at www.browardMPO.org by clicking on the "Transportation Improvement Program" section. If you require assistance viewing this document please contact ryanc@browardmpo.org or 954-876-0036.



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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Public Involvement: TIP Flyer

Spanish version:

INVIRTIENDO SU \$ EN TRANSPORTE



COMPRENDIENDO EL

PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿QUÉ ES LA ORGANIZACIÓN DE PLANIFICACIÓN METROPOLITANA DE BROWARD (BROWARD MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el Plan de Transporte a Largo Plazo (LRTP).

¿CÓMO SE DESARROLLA EL TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SRFTA), el Consejo de Transporte del Sudeste de la Florida, los municipios dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



¿QUÉ ES EL PROGRAMA DE MEJORA DEL TRANSPORTE (TIP)?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web www.browardMPO.org.



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www.browardMPO.org

INVIRTIENDO SU \$ EN TRANSPORTE COMPRENDIENDO

EL PROGRAMA DE MEJORA DEL TRANSPORTE

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿CÓMO SE FINANCIA EL TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

¿CÓMO PUEDE USTED PARTICIPAR EN EL DESARROLLO DEL TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CIR, el TCC y la MPO de Broward. Visita <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

- Visite la página web de Broward MPO a menudo www.browardmpo.org y haga clic en la sección "Transportation Improvement Plan."

- Mandé un correo electrónico con sus comentarios y preguntas a clawgesp@browardmpo.org o llame a 954-876-0047.

- Envíe por fax sus comentarios y preguntas a 954-876-0062.

- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

El documento TIP se puede encontrar en la página web del MPO www.browardMPO.org. Haga clic en la sección "Transportation Improvement Program". Si necesita ayuda para ver este documento, por favor mande un correo electrónico a ryanc@browardmpo.org o llame al 954-876-0036.



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Para quejas, preguntas o preocupaciones acerca de los derechos civiles o discriminación; o para peticiones American with Disabilities Act (ADA). Por favor contactar a: Christopher Ryan, Oficial de Información Pública / Coordinador de Title VI al (954) 876-0036 o ryanc@browardmpo.org

The Notice of Public Hearing was published in local area newspapers: Sun-Sentinel, El Sentinel and South Florida Times. It was also posted to the following website:
<http://www.browardmpo.org>

The public was provided a 45-day comment period, before the MPOs adoption of the TIP. A draft TIP listing was reviewed by the MPOs advisory committees and made available to the public through distribution at the County's Governmental Center and Libraries.

ANNUAL OBLIGATIONS LISTING AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (MPO) Annual Obligations Listing is available to the public in compliance with federal mandates which require a listing of all projects that receive federal funds and are in the implementation phase of construction. The list was prepared by the Florida Department of Transportation (FDOT) Federal Aid Management Office for the Broward MPO and includes project names, locations, FDOT item numbers, type of work to be performed, and funding levels.

Copies may be downloaded from the Broward MPO home page at <http://www.browardmpo.org> in The Latest MPO News and Events section or by writing to Gladys Leeks, Broward Metropolitan Planning Organization, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, Florida 33309, or call (954) 876-0043, or email at leeksg@browardmpo.org.

Broward Metropolitan Planning Organization's (MPO) Annual Obligation Listing was made available to the public at the following website:

<http://www.browardmpo.org>

The announcement was published in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website:

<http://www.browardmpo.org>

* Sun-Sentinel Ad December 26, 2010

*South Florida Times ad June 9, 2011

NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD FOR THE FISCAL YEARS 2011/12 - 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PUBLIC NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public hearings and consider approval of the TIP. The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five year period in the Broward area.

Public hearings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- Technical Coordinating Committee on Monday, June 27, 2011, at 2:15 p.m.
- Community Involvement Roundtable on Tuesday, June 28, 2011, at 6:00 p.m.
- Broward MPO Board on Thursday, July 14, 2011, at 9:30 a.m. (Final Action Taken)

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309.

The purpose of the hearings is to hear public comments and consider actions on the FY 2011/2012 - 2015/2016 Transportation Improvement Program (TIP)

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing 30 days prior to the July 14 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309; at local Broward County Libraries; and on the Broward MPO website at: www.browardmpo.org in the What's New section.

For further information regarding the TIP or to request a copy, contact 954-876-0042 or 0043. Please submit comments via email to ener@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 14, 2011 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or ryanc@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at the numbers or e-mail above.

October 2010

31st Annual Disabilities Expo – Breaking Barriers
Davie

November 2010

The Technical Coordinating Committee (TCC) and Community Involvement Roundtable (CIR) reviewed FDOT's District 4 and the Florida's Turnpike Enterprise's Tentative Work Program

Commuter Information Event
Davie, FL

January 2011

TIP flyer English and Spanish email blast
Plantation Midtown and Southwest Sunrise Livability Study presentation
Plantation

February 2011

Joint Broward League of Cities/Broward
Delegation Meeting

March 2011

The Ninth Annual Broward Water Matters Day
Davie
TIP flyer English and Spanish email blast
Florida Bike Month Press Release email blast

April 2011

Greater Fort Lauderdale Alliance Partner Council
Meeting

May 2011

Complete Streets Issues and Initiatives Seminar

June 2011

Broward MPO conducts two public review and comment period for the draft TIP during the Technical Coordinating Committee on Monday, June 27, 2011, at 2:15 p.m.
Community Involvement Roundtable on Tuesday, June 28, 2011, at 6:00 p.m.

July 2011

Final public review and hearing at the Broward MPO Board meeting on Thursday, July 14, 2011, at 9:30 a.m. (Final Action Taken)
The approval of the TIP by the Broward MPO board.

SECTION 11

APPENDIX

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www.browardMPO.org

I-595 Corridor Development P3 Project Concessional Agreement and associated programming - As of July 1, 2009																	
Fiscal Year	Final Acceptance Payments (Capital costs)	Capital portion of availability pmts	O & M (opex) portion of availability pmts	Estimated cost of future resurfacing of availability pmts	Total Concessional pmts per year	Preliminary Engineering	Stipends	Turnpike Ramps	Offsite Drainage, Landscape, Utilities, Hwy Patrol Services	CEI	Geotech	Right of Way	Bus Rapid Transit	Contingency Reserve	FTE Transaction Fees (Cost of Collecting Tolls)	TOTAL PROJECT COSTS	
																	Phase/Sequence
2008																	23,954,345
2009																	26,629,130
2010																	95,094,601
2011																	20,809,593
2012																	17,918,000
2013																	155,684,034
2014																	185,271,065
2015																	151,552,089
2016																	177,726,468
2017																	207,945,089
2018																	302,795,903
2019																	140,725,393
2020																	148,699,797
2021																	169,118,511
2022																	106,162,768
2023																	98,692,112
2024																	101,634,760
2025																	104,667,881
2026																	107,792,928
2027																	111,015,421
2028																	114,335,967
2029																	117,758,238
2030																	121,285,986
2031																	124,902,050
2032																	128,605,346
2033																	132,419,881
2034																	136,348,749
2035																	140,395,131
2036																	144,562,310
2037																	148,855,654
2038																	153,276,643
2039																	157,831,849
2040																	162,522,954
2041																	167,334,748
2042																	172,271,134
2043																	177,354,130
2044																	182,282,987
Totals	685,550,000	2,732,955,863	722,821,563	205,903,283	4,347,230,709	44,272,389	6,000,000	7,315,519	17,239,440	26,210,438	2,550,000	49,659,672	30,400,000	223,492,234	67,499,000	4,821,869,401	
NHAC	813,764,545				659,974,023												
ACSA	18,000,000																
IMAC	2,840,000																
EBNH	-																
Non-Federal	25,575,977	2,732,955,863	722,821,563	205,903,283	3,481,353,403	26,972,651	6,000,000	7,315,519	13,389,140	8,963,100	1,275,000	20,496,018	15,700,000	132,397,742	67,499,000	3,781,361,573	
Totals	685,550,000	2,732,955,863	722,821,563	205,903,283	4,347,230,709	44,272,389	6,000,000	7,315,519	17,239,440	26,210,438	2,550,000	49,659,672	30,400,000	223,492,234	67,499,000	4,821,869,401	

Roadway Improvement Projects FY 2011/2012- FY 2015/2016 Transportation Improvement Program

Legend

- Underway (Projects not listed in TIP)*
- Proposed Fiscal Year 2011/2012
- Proposed Fiscal Year 2012/2013
- Proposed Fiscal Year 2013/2014
- Proposed Fiscal Year 2014/2015
- Proposed Fiscal Year 2015/2016

■ Airports

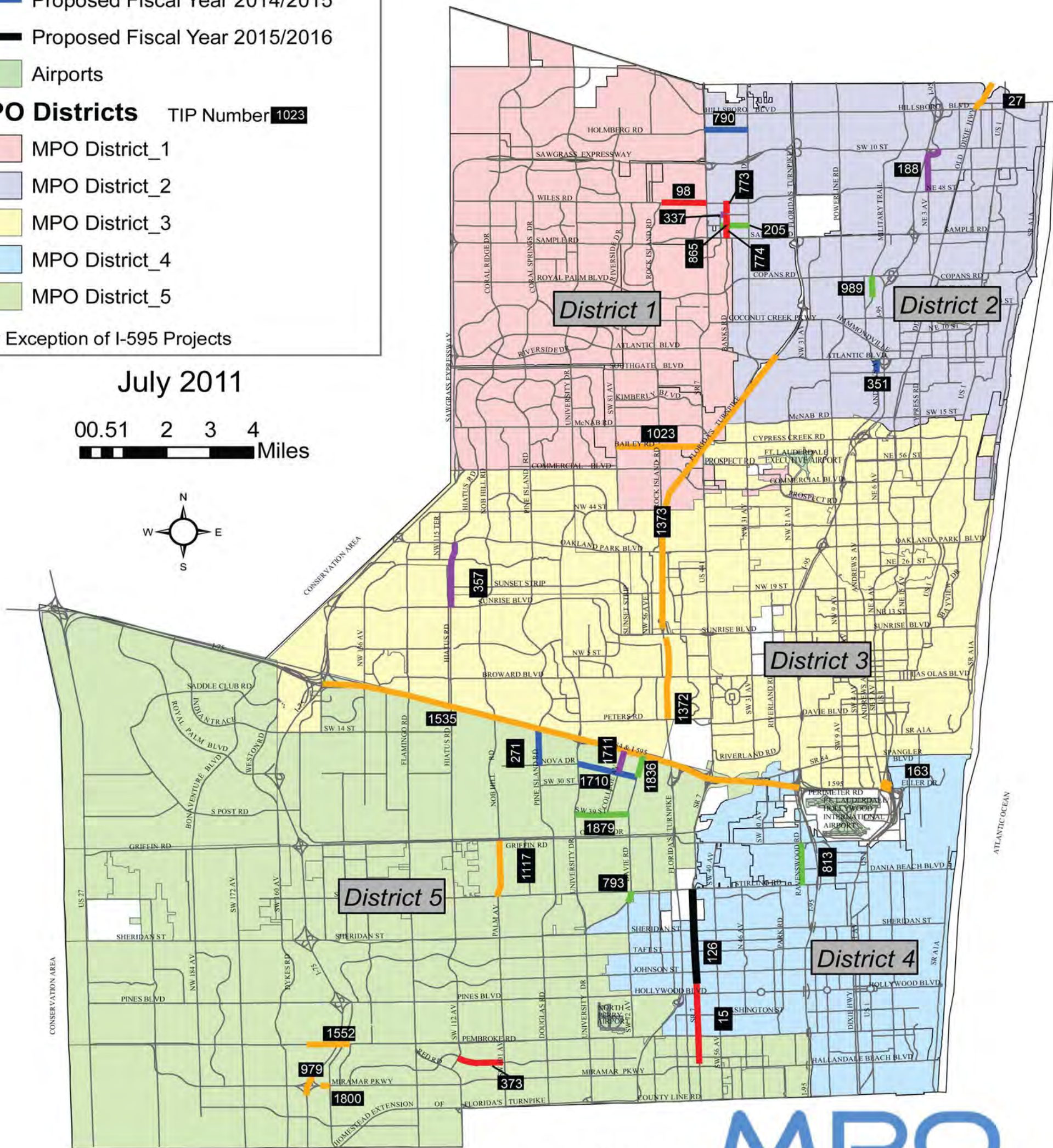
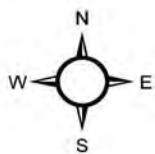
MPO Districts TIP Number 1023

- MPO District_1
- MPO District_2
- MPO District_3
- MPO District_4
- MPO District_5

*For Exception of I-595 Projects

July 2011

0 0.5 1 2 3 4 Miles



Prepared By: **broward** **MPO**
metropolitan planning organization

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = BROWARD MPO

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
2277081	CR-818/GRIFFIN				4110573					
	SR-93/I-75(148AVE) W OF FLAMINGO/124AVE									
BROWARD				ADD LANES & RECONSTRUCT						
86000001	2.885 MI			3 3 2		0	0	0	170,705	0
6692 002 U				EB		0	0	0	84,131	0
				SU		0	0	0	254,836	0
				** ITEM TOTALS **		0	0	0		
2277731	SR-7/US-441				4110638					
	FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH									
BROWARD				ADD LANES & RECONSTRUCT						
86100000	1.235 MI			4 4 2		0	0	0	233,823	0
4752 029 P				SE		0	0	0	686,808	0
				SU		0	0	0	920,631	0
				** ITEM TOTALS **		0	0	0		
2280563	BROWARD COUNTY									
	COMPUTER SIGNALS OPERATIONS									
BROWARD				TRAFFIC CONTROL DEVICES/SYSTEM						
	.000			0 0 0						
8887 751 A				SU		0	0	0	200,000	0
2281232	SR-842/BROWARD BLVD									
	FROM UNIVERSITY DR TO SR-7									
BROWARD				LANDSCAPING						
86006000	3.140 MI			6 0 0		0	0	0	4,958	0
8887 570 A				SE						
2306191										
BROWARD				NEW ROAD CONSTRUCTION						
	.000			0 0 0						
9040 055 C				SU		0	2,385	0	0	0
9040 069 C				SU		0	0	1	0	0
				** ITEM TOTALS **		0	2,385	1	0	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	ENGINEERING				
FEDERAL AID NUMBER	FAC AUTH DATE	EXIST/IMPROVE/ADD (LANES)					
2306561	CR-811/DIXIE HWY	4120286					
	FROM SR-810 TO BROWARD/PALM BCH C/L						
BROWARD		ADD LANES & RECONSTRUCT					
86170000	.460 MI	2 2 2					
ARRA 136 B		EB	0	0	0	405,607	0
		FSF1	0	0	0	-150,000	0
		FSSU	0	0	0	1,379,330	0
		SA	0	0	0	311,000	0
		** ITEM TOTALS **	0	0	0	1,945,937	0
2307301	ANDREWS AVE EXT	4120360					
	FROM NW 18TH STREET TO COPANS RD						
BROWARD		ADD LANES & RECONSTRUCT					
86000000	.720 MI	2 0 2					
7777 125 A		ACSA	21,010	0	0	0	0
		SA	9,549	0	0	0	0
		SU	22,448	0	0	0	0
7777 157 A		ACSA	0	2,164,107	0	0	0
7777 171 A		SU	0	0	204,826	0	0
		** ITEM TOTALS **	53,007	2,164,107	204,826	0	0
2316542	ITS EQUIPMENT REPLAC						
	MENT CONSULTANT/GRANT						
BROWARD		ITS COMMUNICATION SYSTEM					
ITS4 010 A	.000	0 0 0					
		NH	0	0	0	0	557,000
2317332	I-95/SR-9						
	FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE						
BROWARD		LANDSCAPING					
86070000	2.012 MI	10 0 0					
0951 631 I		NHAC	0	0	0	111,409	0
2317341	I-95/SR-9	4140989					
	FROM NW 6TH STREET BRIDGE TO S END POWERLINE RD BR						
BROWARD		RESURFACING					
86070044	5.178 MI	5 5 0					
0951 588 I		IMAC	0	0	0	2,883	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4035753	SR-5/US-1/FED HWY								
	FROM N. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L								
BROWARD			RESURFACING						
86020000	.464 MI	6	6	0					
4854 072 P					SU	0	0	0	530,649
4039841	ELLER DR/ICTF								
	ICTF OVERPASS								
BROWARD			NEW ROAD CONSTRUCTION						
86000120	.813 MI	3	3	1					
FL56 002 R			FHPP			53,956	0	0	0
FL75 002 R			F330			1,490,250	0	0	0
SFTL 203 R			EB			0	297,221	0	0
			HPP			0	0	719,921	0
			NH			0	1,873,042	23,799,850	0
			NHAC			0	3,274,114	4,789,785	0
			SA			0	0	24,354,949	0
			** ITEM TOTALS **			1,544,206	0	5,444,377	53,664,505
4083521	HARBORAGE ISLE DR								
	BRIDGE #865778 OVER NEW RIVER								
BROWARD			BRIDGE REHABILITATION						
86000505	.120 MI	2	2	0					
00B4 022 B			BRTZ			0	0	0	2,048,348
4094191	ROCK ISLAND ROAD								
	FROM ROYAL PALM BLVD TO ATLANTIC BLVD								
BROWARD			SIDEWALK						
86000023	1.345 MI	0	0	0					
8887 780 A			SE			0	0	0	305,075
4094211	SISTRUNK BLVD								
	FROM ANDREWS AVENUE TO 19TH AVENUE								
BROWARD			LANDSCAPING						
86000152	1.393 MI	4	0	0					
SFTL 159 R			ACEM			0	0	0	0
			HPP			0	0	719,921	0
			SE			0	0	47,146	0
			TCSP			0	0	444,600	0
S112 339 R			SE			0	0	380,400	0
			S112			0	0	742,500	0
			** ITEM TOTALS **			0	0	2,334,567	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC									
4118931	MIRAMAR BIKE LANE									
PROJECT			BIKE PATH/TRAIL							
BROWARD										
86900013	2.566 MI		0	0	0					
8887 787 A					SE	0	0	0	106,301	0
4119021	SW 10TH STREET									
FROM 6TH AVE TO DIXIE HIGHWAY			BIKE PATH/TRAIL							
BROWARD										
86526500	.392 MI		6	0	0					
8887 801 A					SE	0	0	0	210,732	0
4132821	SR-862/I-595									
FROM WB I-595 TO WB SR-84			NEW ROAD CONSTRUCTION							
BROWARD										
86075000	.010 MI		0	0	2					
5951 548 I					NHAC	0	0	0	266	0
4137952	SR-816/OAKLAND PARK									
FROM EAST OF SR-9/I-95 TO SR-5/US-1			LIGHTING							
BROWARD										
86090000	2.400 MI		6	0	0					
6762 025 U					SU	0	0	0	918,588	0
4138351	SR-820/HOLLYWOOD BLV									
FROM E. OF SR-5 TO W. OF SR-A1A			RESURFACING							
BROWARD										
86040000	1.370 MI		4	4	0					
0361 024 P					ACSA	0	0	0	376,588	0
					HSP	0	0	0	3,730	0
			** ITEM TOTALS **			0	0	0	380,318	0
4140691	NW 82ND STREET									
SW CORNER OF SOUTHGATE BL & SR-817/UNIVERSITY DR			SIDEWALK							
BROWARD										
86000483	.444 MI		4	0	0					
8887 494 A					SE	0	0	0	4,879	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC		FUND						
4140761	NW 21ST STREET								
BROWARD			MISCELLANEOUS CONSTRUCTION						
86000016		.380 MI	2 0 0						
8887 759 A			SE		0	0	0	467,605	0
4141551	SR-817/UNIVERSITY DR FROM SR-862/I-595 TO SR-838/SUNRISE BLVD								
BROWARD			TRANSIT IMPROVEMENT						
86220000		3.572 MI	3 0 0						
4731 041 P			SE		0	0	0	5,064	0
4141561	CITY OF PLANTATION TRAM ENHANCEMENTS								
BROWARD			TRANSIT IMPROVEMENT						
		.000	0 0 0						
FTAX 400 A			SE		0	0	0	228,400	0
4141571	SR-870/COMMERICAL BV FROM E. NE 19 AVE TO ICWW								
BROWARD			LANDSCAPING						
86014000		1.094 MI	6 0 0						
8887 560 A			SE		0	0	0	4,001	0
4141581	NE 15TH AVENUE MEDIAN LANDSCAPING								
BROWARD			LANDSCAPING						
86000000		.010 MI	2 0 0						
8887 761 A			SE		0	0	0	234,600	0
4141611	SR-7/US-441 LANDSCAPING PROJECT								
BROWARD			LANDSCAPING						
86100000		7.587 MI	3 3 0						
4751 131 P			ACSA		0	0	0	1	0
			SA		0	0	0	435,671	0
			** ITEM TOTALS **		0	0	0	435,672	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4145612	I-75/SR-93/PHASE 2								
	FROM HEFT TO MIRAMAR PARKWAY(NB)								
BROWARD			ADD LANES & REHABILITATE	PVMNT					
86075000	1.651 MI	8	4	0	0	0	0	1	0
0754 157 I				ACSA	0	0	0	-109,723	0
				HSP	0	0	0	159,050	0
				SA	0	0	0	49,328	0
				** ITEM TOTALS **	0	0	0		0
4153221	SR-817/UNIVERSITY DR								
	FROM S OF C-13 CANAL TO C-14 CANAL								
BROWARD			RESURFACING						
86220000	4.594 MI	6	6	0	0	0	0	253,150	0
4731 039 P				SU					
4163171	SR-838/SUNRISE BLVD								
	STREETSCAPE FROM EAST OF I-95 TO NW 9TH TERR								
BROWARD			LANDSCAPING						
86110000	.790 MI	6	0	0	0	0	0	505,386	0
6736 018 P				SE					
4168781	SR-7/US-441								
	FM CYPRESS CREEK CANAL TO SAMPLE RD S. APPROACH								
BROWARD			RESURFACING						
86100000	2.965 MI	6	6	0	0	0	0	0	0
4751 130 P				ACSA	0	0	0	1,838,097	0
				HSP	0	0	0	1,854,130	0
				SA	0	0	0	3,692,227	0
				** ITEM TOTALS **	0	0	0		0
4180482	SR-823/FLAMINGO RD								
	FROM PINES BLVD TO TAFT STREET								
BROWARD			SIDEWALK						
86190000	.967 MI	6	0	0	0	0	0	3,281	0
4711 016 P				ACSA	0	0	0	3,415	0
				EB	0	0	0	260,701	0
				SA	0	0	0	267,397	0
				** ITEM TOTALS **	0	0	0		0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 7
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
4181321	6 SHELTERS									
	PEDESTRIANS/TRANSIT									
BROWARD				PUBLIC TRANSPORTATION SHELTER						
86000000	.010 MI			1 0 0		0	0	0	260,000	0
FTAX 400 A				SE						
4189301	CENTRAL CITY LINEAR									
	PARK TRAIL - PHASE II IN PLANTATION									
BROWARD				BIKE PATH/TRAIL						
86900019	.988 MI			0 0 0		0	0	0	5,296	0
S128 002 R				EB		0	0	0		0
				S117		0	0	0	491,964	0
				** ITEM TOTALS **		0	0	0	497,260	0
4196511	SR-84									
	FROM W OF WESTON RD TO ARVIDA/GLADES PKWY									
BROWARD				RESURFACING						
86080550	7.757 MI			2 2 0		0	0	0	28,560	0
0561 026 P				ACSA		0	0	0		0
				SA		0	0	0	2,043,340	0
				** ITEM TOTALS **		0	0	0	2,071,900	0
4196751	SR-811/DIXIE HWY									
	@ NE 38TH STREET INTERSECTION IMPROVEMENT									
BROWARD				INTERCHANGE IMPROVEMENT						
86170000	.002 MI			0 0 0		0	0	0	0	0
6863 024 U				ACSS		0	0	0		0
				EB		0	0	0	5,383	0
				HSP		0	0	0	1,500,000	0
				** ITEM TOTALS **		0	0	0	1,505,383	0
4203321	SW 48TH AVE									
	FROM CITY LIMITS TO HALLANDALE BEACH BLVD									
BROWARD				SIDEWALK						
86000097	.761 MI			2 0 0		0	0	0	98,905	0
8887 625 A				SE						

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4203361	NE 44TH STREET			SIDEWALKS					
	CITY OF LIGHTHOUSE POINT			SIDEWALK					
BROWARD									
86900005	.212 MI	0	0	0					
ARRA 017 B				EB	0	0	0	21,084	0
				FSSE	0	0	0	30,000	0
				** ITEM TOTALS **	0	0	0	51,084	0
4203831	BONAVENTURE BLVD								
	@ SADDLE CLUB ROAD								
BROWARD				SAFETY PROJECT					
86000136	.005 MI	4	0	0					
8887 571 A				EB	0	0	0	4,894	0
				HSP	0	0	0	133,000	0
				** ITEM TOTALS **	0	0	0	137,894	0
4204151	SR-845/POWERLINE RD								
	STREETSCAPE ENHANCEMENT			CITY OF WILTON MANORS					
BROWARD				LIGHTING					
86065000	.582 MI	6	0	0					
SFTL 230 R				EB	0	0	0	11,080	0
				HPP	0	0	0	269,971	0
				** ITEM TOTALS **	0	0	0	281,051	0
4204161	RELIEVER ROAD/A1A								
	FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET								
BROWARD				PD&E/EMO STUDY					
86050000	1.928 MI	2	2	2					
SFTL 340 R				S112	100,000	0	0	0	0
4208091	I-595/SR-862								
	FROM E OF I-75 TO W OF I-95								
BROWARD				PRELIM ENG FOR FUTURE CAPACITY					
86095000	10.407 MI	7	6	3					
5951 549 I				ACNH	0	0	0	0	0
				NHAC	4,280,868	0	0	0	0
				** ITEM TOTALS **	4,280,868	0	0	0	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

*****HIGHWAYS*****

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4208093	I-595/SR-862/ P3								
	FROM E. OF I-75 TO W. OF I-95								
BROWARD				ADD LANES & RECONSTRUCT					
86095000	9.815 MI	5	5	2					
5951 553 I				NHAC	0	0	0	217,565	0
5951 555 I				ACSA	0	0	0	240,000	0
	** ITEM TOTALS **				0	0	0	457,565	0
4208095	I-595/P3/CEI								
	FROM I-75 TO W. OF I-95								
BROWARD				ADD LANES & RECONSTRUCT					
86095000	9.815 MI	5	5	3					
5951 555 I				NHAC	0	0	0	5,450,000	0
4208097	I-595/P3/MAT'L TESTS								
	FROM E. OF I-75 TO W. OF I-95								
BROWARD				ADD LANES & RECONSTRUCT					
86095000	9.815 MI	5	5	3					
5951 555 I				NHAC	0	0	0	650,000	0
4216541	SR-5/US-1								
	FROM N. OF 17TH STREET TO BROWARD BLVD.								
BROWARD				RESURFACING					
86010000	1.491 MI	3	3	0					
4853 056 P				SU	0	0	0	1,495,095	0
4216561	SR-834/SAMPLE ROAD								
	FROM W OF NW 54TH AVE TO E OF TRADEWINDS PARK								
BROWARD				RESURFACING					
86028000	1.542 MI	6	6	0					
4731 044 P				EB	0	0	0	496,297	0
				HSP	0	0	0	538,210	0
				SU	0	0	0	1,960,292	0
	** ITEM TOTALS **				0	0	0	2,994,799	0
4216571	SR-820/PINES BLVD								
	FROM SR-25/US-27 TO EAST OF 196TH								
BROWARD				RESURFACING					
86040000	1.651 MI	3	3	0					
0361 026 P				SU	0	0	0	1,983,988	0

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE							
4216591	SR-820/PINES BLVD FROM DOUGLAS ROAD TO 64TH WAY/PEMBROKE PINE		RESURFACING						
BROWARD									
86040000	2.943 MI	6	6	0	0	0	0	3,408,187	0
0361 027 P				SU					
4216631	SR-838/SUNRISE BLVD FROM NW 56TH AVE TO TURNPIKE OVERPASS		RESURFACING						
BROWARD									
86110000	.280 MI	6	6	0	0	0	0	49,868	0
6738 004 U				HSP					
4216701	SR-823/FLAMINGO ROAD FROM S OF JOHNSON STREET TO N. OF GRIFFIN RD		RESURFACING						
BROWARD									
86190000	3.899 MI	6	6	0	0	0	0	4,334,360	0
4711 015 P				SU					
4216721	SR-817/UNIVERSITY DR FROM ORANGE DRIVE TO SW 30TH STREET		RESURFACING						
BROWARD									
86220000	1.276 MI	6	6	0	0	0	0	1,116,443	0
4731 042 P				EB					
4218541	I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE		RIGHT OF WAY - FUTURE CAPACITY						
BROWARD									
86095000	2.833 MI	0	0	0	0	97,560	0	0	0
5951 554 I					0	891	0	0	0
					0	4,208,156	0	0	0
					0	4,306,607	0	0	0
4222091	COCONUT CREEK PKWY FROM E. OF BANKS RD TO W. SIDE OF TPKE OVERPASS		LANDSCAPING						
BROWARD									
86130000	1.840 MI	4	0	0	0	0	0	1,043,051	0
8887 617 A				SE					

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 11
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4222101	LYONS RD ENHANCEMNTS								
	FRM S OF COCONUT CRK PKWY TO N OF COPANS RD								
BROWARD			LANDSCAPING						
86000222	1.036 MI	4	0	0	0	0	0	518,964	0
8887 762 A			SE						
4222111	HOLMBERG ROAD								
	PEDESTRIAN/BICYCLE FACILITIES & LANDSCAPING								
BROWARD			SIDEWALK						
86000010	1.263 MI	2	0	0	0	0	0	414,730	0
9048 086 C			SE						
4222121	SE 10TH STREET								
	FROM STATE ROAD A-1-A TO OCEAN WAY								
BROWARD			LANDSCAPING						
86900006	.137 MI	0	0	0	0	0	0	5,130	0
ARRA 606 B			EB						
			FSSE					358,576	0
	** ITEM TOTALS **				0	0	0	363,706	0
4222131	US-441/OAKES ROAD								
	GATEWAY ENHANCEMENT PROJ.								
BROWARD			SIDEWALK						
86100000	.001 MI	0	0	0	0	0	0	158,506	0
4751 133 P			SE						
4222751	NOB HILL ROAD								
	FROM WESTWOOD DRIVE TO SOUTHGATE BLVD.								
BROWARD			LANDSCAPING						
86004000	1.423 MI	4	0	0	0	0	0	312,064	0
8887 777 A			SE						
4227961	I-95/EXPRESS/HOT LNS								
	FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R LOT								
BROWARD			ADD SPECIAL USE LANE						
86070000	7.700 MI	10	10	2	0	0	0	87,007,359	0
ARRA 556 B			FSF1						
			NHAC					666,667	0
	** ITEM TOTALS **				0	0	0	87,674,026	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 12
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4228711	BLOUNT ROAD								
	FROM HAMMONDVILLE ROAD TO COPANS ROAD								
BROWARD			SIDEWALK						
86000453	1.012 MI	2	0	0	0	0	0	10,700	0
8887 602 A					EB				
4230161	SR-25/US-27								
	FROM GRIFFIN ROAD TO BROWARD/PB COUNTY LINE								
BROWARD			SAFETY PROJECT						
86060000	20.486 MI	4	4	0	0	0	0	450,126	0
4032 061 P					HSP				
4231841	SE 10TH AVE								
	FROM SE 12TH STREET TO SE 17TH STREET								
BROWARD			SIDEWALK						
86000133	.509 MI	0	0	0	0	0	0	5,074	0
SRTS 107 A					EB				
					SR2S			259,222	0
					** ITEM TOTALS **	0	0	264,296	0
4231851	NW 7TH TERRACE								
	FROM NW 12TH STREET TO NW 13TH STREET								
BROWARD			SIDEWALK						
86000283	.122 MI	2	0	0	0	0	0	2,413	0
SRTS 106 A					EB				
					SR2S			36,022	0
					** ITEM TOTALS **	0	0	38,435	0
4237871	NW NEIGHBORHOOD								
	ENHANCMTS; CITY-FT. LAUD.								
BROWARD			PED. FACIL. IMPRVMTS						
86900008	.640 MI	0	0	0	0	0	0	73,448	0
ARRA 012 B			PEDESTRIAN SAFETY IMPROVEMENT		EB				
					FSSE			500,000	0
					** ITEM TOTALS **	0	0	573,448	0
4237991	COCONUT CREEK PKWAY								
	FROM E. OF BANKS RD TO W. SIDE OF TPKE OVERPASS								
BROWARD			LANDSCAPING						
86130000	1.840 MI	4	0	0	0	0	0	519,186	0
8887 807 A					SE				

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 13
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	ENGINEERING		UTILITIES		MISC.	
FEDERAL AID NUMBER	FAC		FUND							
4246711	SR-811/DIXIE HWY									
	FROM NE 26TH ST TO S. OF MCNAB RD									
BROWARD			RESURFACING							
86170000	3.600 MI		4	4	0					
6863 025 U					EB	682,678	0	0	0	
4279371	SR-7/US-441									
	FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE									
BROWARD			PD&E/EMO STUDY							
86100000	3.726 MI		6	0	0					
4751 136 P					SU	2,355,487	0	0	0	
HIGHWAYS TOTALS:					210,968,281	9,016,246	6,473,099	5,649,204	189,272,732	557,000

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163491	BROWARD COUNTY	UPWP							
	FY 2008/2009 & FY 2009/10								
BROWARD				TRANSPORTATION PLANNING					
	.000			0	0	0			
0058 046 M				PL		780,154	0	0	0
4163492	BROWARD COUNTY	UPWP							
	FY 2010/2011 AND FY 2011/2012								
BROWARD				TRANSPORTATION PLANNING					
	.000			0	0	0			
0058 048 M				PL		901,132	0	0	0
PLANNING TOTALS:					1,681,286	1,681,286	0	0	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING					
4111901	BROWARD COUNTY										
	VANPOOL PROGRAM VAN LEASE			SUBSIDY							
	BROWARD			PURCHASE VEHICLES/EQUIPMENT							
	.000			0 0 0							
9048 088 C				SU		0	0	0	0	81,930	
4182532	BROWARD CO. SEC 5307										
	TRANSIT, SR-7 COUNTYWIDE			BUS SHELTERS & AMENITIES							
	BROWARD			PURCHASE VEHICLES/EQUIPMENT							
	.000			0 0 0							
FTAX 400 A				SU		0	0	0	0	10,000,000	
4189292	FORT LAUDERDALE										
	DOWNTOWN FORT LAUDERDALE			STREETSCAPE SEC 5309							
	BROWARD			CAPITAL FOR FIXED ROUTE							
	.000			0 0 0							
FTAX 400 A				HPP		0	0	0	0	538,840	
4262021	ARRA BROWARD COUNTY										
	CNTYWDE PASNGER SHELTERS			VARIOUS LOCATIONS							
	BROWARD			PUBLIC TRANSPORTATION SHELTER							
	.000			0 0 0							
ARRA 592 B				FSSU		0	0	0	2,623,316	0	
				SA		0	0	0	20,708	0	
				SU		0	0	0	60,273	0	
	** ITEM TOTALS **					0	0	0	2,704,297	0	
TRANSIT TOTALS:						13,325,067	0	0	0	2,704,297	10,620,770
GRAND TOTALS:						225,974,634	10,697,532	6,473,099	5,649,204	191,977,029	11,177,770

 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	0	0	0	0	0	0
ACEN - ADVANCE CONSTRUCTION (EBNH)	97,560	0	97,560	0	0	0
ACNH - ADVANCE CONSTRUCTION (NH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	2,833,548	21,010	2,164,107	0	648,431	0
ACSS - ADVANCE CONSTRUCTION (SS)	0	0	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	2,048,348	0	0	0	2,048,348	0
EB - EQUITY BONUS	3,316,868	682,678	0	297,221	2,336,969	0
FHPP - FEDERAL HIGH PRIORITY PROJECTS	53,956	53,956	0	0	0	0
FSF1 - FED STIMULUS, S/W MANAGED	86,857,359	0	0	0	86,857,359	0
FSSE - FED STIMULUS, ENHANCEMENT	888,576	0	0	0	888,576	0
FSSU - FED STIMULUS, URBAN AREAS > 200K	1,379,330	0	0	0	1,379,330	0
F330 - SEC 330 STP EARMARKS 2003	1,490,250	1,490,250	0	0	0	0
HPP - HIGH PRIORITY PROJECTS	1,709,813	0	0	0	1,709,813	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	4,403,308	0	0	0	4,403,308	0
IMAC - IM (AC/REGULAR)	2,883	0	0	0	2,883	0
NH - PRINCIPAL ARTERIALS	26,230,783	0	891	1,873,042	23,799,850	557,000
NHAC - NH (AC/REGULAR)	23,648,830	4,280,868	4,208,156	3,274,114	11,885,692	0
SA - STP, ANY AREA	29,428,390	9,549	0	0	29,418,841	0
SE - STP, ENHANCEMENT	6,063,776	0	0	0	6,063,776	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	295,244	0	0	0	295,244	0
SU - STP, URBAN AREAS > 200K	18,440,395	2,377,935	2,385	204,827	15,855,248	0
S112 - STP EARMARKS - 2006	842,500	100,000	0	0	742,500	0
S117 - STP EARMARKS - 2005	491,964	0	0	0	491,964	0
TCSP - TRANS, COMMUNITY & SYSTEM PRES	444,600	0	0	0	444,600	0
HIGHWAYS TOTALS:	210,968,281	9,016,246	6,473,099	5,649,204	189,272,732	557,000

10/04/10
10.41.12
BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	1,681,286	1,681,286	0	0	0	0
PLANNING TOTALS:	1,681,286	1,681,286	0	0	0	0

10/04/10
 10.41.12
 BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 3
 FPMOBL10(B)

 PTO: TRANSIT

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSU - FED STIMULUS,URBN AREAS > 200K	2,623,316	0	0	0	2,623,316	0
HPP - HIGH PRIORITY PROJECTS	538,840	0	0	0	0	538,840
SA - STP, ANY AREA	20,708	0	0	0	20,708	0
SU - STP, URBAN AREAS > 200K	10,142,203	0	0	0	60,273	10,081,930
-----	-----	-----	-----	-----	-----	-----
TRANSIT TOTALS:	13,325,067	0	0	0	2,704,297	10,620,770
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	225,974,634	10,697,532	6,473,099	5,649,204	191,977,029	11,177,770
=====	=====	=====	=====	=====	=====	=====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	0	0	0	0	0	0
ACEN - ADVANCE CONSTRUCTION (EBNH)	97,560	0	97,560	0	0	0
ACNH - ADVANCE CONSTRUCTION (NH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	2,833,548	21,010	2,164,107	0	648,431	0
ACSS - ADVANCE CONSTRUCTION (SS)	0	0	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	2,048,348	0	0	0	2,048,348	0
EB - EQUITY BONUS	3,316,868	682,678	0	297,221	2,336,969	0
FHPP - FEDERAL HIGH PRIORITY PROJECTS	53,956	53,956	0	0	0	0
FSF1 - FED STIMULUS, S/W MANAGED	86,857,359	0	0	0	86,857,359	0
FSSE - FED STIMULUS, ENHANCEMENT	888,576	0	0	0	888,576	0
FSSU - FED STIMULUS,URBN AREAS > 200K	4,002,646	0	0	0	4,002,646	0
F330 - SEC 330 STP EARMARKS 2003	1,490,250	1,490,250	0	0	0	0
HPP - HIGH PRIORITY PROJECTS	2,248,653	0	0	0	1,709,813	538,840
HSP - SAFETY (HIWAY SAFETY PROGRAM)	4,403,308	0	0	0	4,403,308	0
IMAC - IM (AC/REGULAR)	2,883	0	0	0	2,883	0
NH - PRINCIPAL ARTERIALS	26,230,783	0	891	1,873,042	23,799,850	557,000
NHAC - NH (AC/REGULAR)	23,648,830	4,280,868	4,208,156	3,274,114	11,885,692	0
PL - METRO PLAN (85% FA; 15% OTHER)	1,681,286	1,681,286	0	0	0	0
SA - STP, ANY AREA	29,449,098	9,549	0	0	29,439,549	0
SE - STP, ENHANCEMENT	6,063,776	0	0	0	6,063,776	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	295,244	0	0	0	295,244	0
SU - STP, URBAN AREAS > 200K	28,582,598	2,377,935	2,385	204,827	15,915,521	10,081,930
S112 - STP EARMARKS - 2006	842,500	100,000	0	0	742,500	0
S117 - STP EARMARKS - 2005	491,964	0	0	0	491,964	0
TCSP - TRANS, COMMUNITY & SYSTEM PRES	444,600	0	0	0	444,600	0
=====	=====	=====	=====	=====	=====	=====
GRAND TOTALS:	225,974,634	10,697,532	6,473,099	5,649,204	191,977,029	11,177,770
=====	=====	=====	=====	=====	=====	=====

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
15	61	499	92	820	44
28	56	506	72	865	25
98	70	513	88	876	40
125	27	516	72	877	33
126	61	521	92	878	31
188	66	524	89	884	40
205	52	530	72	915	56
207	52	565	92	921	59
215	26	567	89	989	24
271	55	568	89	990	28
297	48	581	89	1001	27
305	50	583	89	1053	44
332	50	646	78	1054	44
337	33	773	25	1055	44
351	24	774	25	1078	29
373	49	790	46	1107	53
452	82	793	34	1108	52
489	72	813	58	1147	86

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1184	55	1399.....	32	1500.....	86
1221	47	1401.....	32	1501.....	86
1223	47	1405.....	86	1508.....	50
1230	49	1407.....	86	1512.....	49
1231	68	1410.....	86	1513.....	66
1232	41	1412.....	92	1516.....	46
1279	82	1413.....	44	1531.....	46
1287	42	1417.....	72	1532.....	58
1300	27	1433.....	27	1533.....	51
1306	29	1435.....	27	1534.....	65
1314	43	1437.....	28	1535.....	42
1339	64	1438.....	28	1537.....	43
1351	90	1439.....	36	1538.....	43
1356	77	1444.....	29	1548.....	59
1363	89	1468.....	29	1558.....	64
1364	89	1486.....	77	1560.....	64
1392	47	1488.....	79	1562.....	69
1398	68	1489.....	90	1563.....	63

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1566	63	1633	90	1685	28
1568	63	1635	87	1688	29
1570	57	1638	53	1690	45
1571	57	1639	46	1691	47
1573	70	1640	52	1692	55
1575	36	1641	83	1693	66
1585	61	1648	83	1694	32
1593	54	1653	41	1695	35
1594	61	1654	41	1696	59
1598	77	1656	41	1697	43
1599	77	1658	37	1699	55
1602	80	1659	37	1700	31
1603	80	1660	37	1701	67
1611	73	1661	37	1702	49
1612	73	1681	31	1703	52
1623	65	1682	59	1705	59
1631	86	1683	27	1706	51
1632	87	1684	28	1707	50

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1708	60	1750.....	90	1787	38
1710	51	1751.....	90	1789.....	38
1711	32	1756.....	35	1791.....	70
1717	25	1758.....	35	1792	70
1721	39	1761.....	34	1798	83
1725	36	1764.....	34	1799.....	84
1727	77	1768.....	58	1806.....	43
1728	80	1769.....	48	1807	44
1729	80	1770.....	27	1810.....	63
1731	77	1773.....	46	1811.....	45
1732	77	1774.....	58	1813.....	65
1733	78	1776.....	67	1814.....	65
1735	78	1777.....	67	1815.....	62
1736	79	1778.....	67	1816.....	68
1737	79	1779.....	68	1817.....	64
1742	98	1782.....	37	1819.....	32
1745	31	1784.....	38	1820.....	56
1748	90	1786.....	38	1821.....	41

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1822	62	1842	62	1877	34
1823	36	1843	49	1878	66
1824	36	1845	60	1879	67
1825	43	1847	25	1880	48
1826	26	1848	43	1881	32
1827	50	1849	45	1883	33
1828	31	1850	26	1884	33
1829	53	1851	62	1885	33
1830	52	1852	57	1886	33
1831	52	1853	41	1888	42
1832	49	1854	78	1889	57
1833	67	1855	78	1890	57
1836	34	1856	79	1892	47
1837	59	1857	79	1893	55
1838	69	1859	79	1894	51
1839	42	1865	74	1895	46
1840	64	1869	87	1896	51
1841	55	1873	24	1897	48

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1898	48	1924.....	34	1955	61
1899	48	1925.....	34	1956.....	28
1900	48	1926.....	38	1957.....	28
1904	54	1931.....	38	1958	53
1906	37	1932.....	38	1959	44
1907	39	1935.....	58	1960.....	36
1909	55	1936.....	54	1961.....	35
1910	68	1937.....	60	1962	46
1911	68	1938.....	51	1963	31
1912	53	1939.....	60	1964.....	67
1915	87	1940.....	40	1967	42
1917	87	1942.....	45	1968	26
1918	87	1943.....	35	1969	26
1919	56	1944.....	35	1970.....	64
1920	56	1945.....	73	1971.....	69
1921	49	1952.....	41	1972	63
1922	56	1953.....	60	1973	57
1923	26	1954.....	31	1974.....	53

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
1975	40	1993.....	25	2014	80
1976	42	1994.....	60	2015	80
1977	29	1995.....	64	2016	90
1978	29	1996.....	25	2017	72
1979	45	1997.....	62	2018	72
1980	68	1999.....	69	2019	73
1981	58	2000.....	45	2020	73
1982	53	2002.....	63	2021	73
1983	24	2003.....	26	2023	74
1984	59	2004.....	40	2024	74
1985	66	2005.....	37	2025	74
1986	63	2006.....	69	2026	74
1987	54	2007.....	32	2027	74
1988	40	2008.....	57	2028	74
1989	69	2009.....	65	2029	75
1990	24	2011.....	78	2030	75
1991	45	2012.....	80	2031	75
1992	30	2013.....	79	2032	75

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
2033	35	2053	54	2089	88
2034	50	2054	40	2090	88
2035	39	2055	24	2091	88
2036	39	2056	54	2092	88
2037	39	2057	56	2094	50
2038	39	2058	82	2095	30
2039	73	2059	82	2096	30
2041	47	2060	82	2097	30
2042	47	2061	82	2098	30
2044	51	2062	82	2099	30
2045	83	2063	83	2101	36
2046	84	2064	83	2102	78
2047	84	2065	83	2106	54
2048	84	2084	66	2107	69
2049	84	2085	66	2108	30
2050	65	2086	87	2109	62
2051	58	2087	88	2110	84
2052	65	2088	88	2111	39

INDEX BY TIP NUMBERS

TIP NO.	PAGE NO.	TIP NO.	PAGE NO.	TIP NO.	PAGE NO.
2112	33				

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
2277051	31	2282597	28	2350201	72
2277741	61	2282598	28	2367691	82
2277751	61	2282728	28	2368202	82
2279321	26	2282729	28	2368542	82
2279382	59	2307172	36	2368552	82
2279491	27	2307182	46	2368572	82
2280472	31	2307192	58	2370361	92
2280563	27	2307202	51	2370362	92
2280982	59	2307241	24	2370363	92
2280983	59	2307262	53	4061031	65
2281041	27	2307301	24	4061505	39
2281883	62	2314822	35	4061507	39
2282298	27	2316402	44	4067953	29
2282299	27	2316542	28	4069191	82
2282477	27	2340605	35	4071861	72
2282478	27	2340606	35	4071862	72
2282479	28	2340645	35	4077041	78
2282596	28	2340646	35	4083621	50

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
4085274	29	4170316.....	73	4217071	44
4085276	29	4179806.....	83	4218713	83
4093591	44	4179831.....	83	4221661	29
4093592	44	4180271.....	55	4223322	46
4093593	44	4180292.....	36	4223323	46
4093594	44	4190151.....	64	4224621	77
4111901	72	4190593.....	35	4224681	79
4132112	82	4193421.....	43	4228281	90
4133601	72	4203442.....	83	4228661	64
4133822	72	4203481.....	89	4229981	69
4137291	72	4203581.....	89	4230001	63
4137292	73	4204161.....	64	4230041	63
4151531	44	4205451.....	90	4230071	63
4151541	43	4207631.....	77	4230181	57
4154622	24	4208091.....	42	4230191	57
4162571	29	4208093.....	42	4230311	70
4166832	83	4208095.....	43	4231191	36
4170315	73	4208097.....	43	4233931	73

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
4234691	65	4246661.....	32	4257601	78
4237961	61	4246711.....	35	4257621	78
4237992	31	4246741.....	59	4257671	79
4239141	45	4247361.....	43	4257681	79
4239481	77	4251151.....	80	4257691	60
4239491	77	4251231.....	98	4258591	70
4239501	77	4254171.....	55	4258601	51
4239761	73	4255341.....	31	4258611	32
4239851	80	4255351.....	67	4258821	90
4239861	80	4255352.....	67	4259011	90
4241401	83	4255371.....	49	4259351	63
4242191	73	4255381.....	52	4259721	90
4242192	73	4257111.....	59	4259731	90
4243101	54	4257121.....	51	4259951	45
4243111	61	4257131.....	50	4260111	25
4244301	47	4257271.....	80	4260162	33
4244961	55	4257581.....	77	4268511	65
4246651	66	4257591.....	77	4268521	65

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
4268531	62	4277681.....	49	4279872	74
4268541	68	4277691.....	67	4280091	45
4268551	64	4278581.....	34	4280131	65
4268611	83	4278591.....	59	4280231	74
4268621	84	4278731.....	78	4280241	26
4270041	32	4278761.....	78	4280242	74
4270061	56	4278801.....	79	4280491	36
4270071	41	4278811.....	79	4281541	58
4270101	62	4278961.....	69	4282731	62
4270111	36	4279051.....	79	4282741	57
4270121	36	4279241.....	42	4282751	41
4275911	43	4279261.....	64	4283441	84
4276111	26	4279271.....	55	4283442	84
4276161	50	4279371.....	62	4285921	42
4277521	31	4279601.....	49	4285931	26
4277631	53	4279621.....	60	4287241	26
4277661	52	4279711.....	25	4287251	64
4277671	52	4279731.....	43	4287261	69

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
4287271	63	4295751.....	69	4296931	84
4287311	57	4295761.....	62	4296981	30
4287321	53	4296211.....	24	4297031	78
4287331	40	4296241.....	59	4297111	78
4289731	54	4296261.....	66	4297121	80
4290951	42	4296271.....	62	4297191	79
4292491	29	4296281.....	54	4297201	80
4292791	29	4296501.....	30	4297211	80
4293281	40	4296511.....	30	4297391	60
4293391	24	4296512.....	30	4297401	64
4293491	54	4296521.....	30	4297411	25
4293651	45	4296531.....	40	4297421	62
4293661	68	4296551.....	69	4297831	55
4293671	58	4296561.....	24	4297841	69
4295691	54	4296791.....	45	4298041	45
4295721	53	4296851.....	30	4298581	30
4295722	74	4296871.....	25	4299051	63
4295741	74	4296881.....	84	4299461	84

INDEX BY FM NUMBERS

FM NO.	PAGE NO.	FM NO.	PAGE NO.	FM NO.	PAGE NO.
4299581	26				
4299621	40				
4299631	37				
4299641	69				
4299651	32				
4301231	90				
4301921	57				
4301961	65				
4302471	74				
4302481	74				
4302951	75				
4302971	75				
4302981	75				
4302991	75				