

# TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028



**Municipal Reports**

**Oakland Park**

APPROVED 7/13/2023

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

# Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

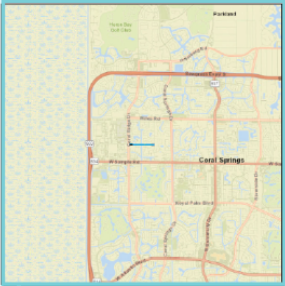
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

## How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2024 - 2028

4455311
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE
Non-SIS



**Work Summary:** BIKE LANE/SIDEWALK    **From:**

**To:**

**Lead Agency:** CITY OF CORAL SPRINGS    **Length:** 0.6

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
<b>Total</b>		<b>0</b>	<b>328,940</b>	<b>0</b>	<b>1,930,634</b>	<b>0</b>	<b>2,259,574</b>

**Prior Year Cost:**

**Future Year Cost:** 2,259,574

**Total Project Cost:** 2,259,574

**Project Description:** 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

- A **Project Identification**  
 Project Number (FM#)  
 Project Name
- B **Project Characteristics**  
 Work Summary  
 Lead Agency  
 Limits  
 Length  
 MTP Page Number  
 SIS Classification
- C **Financial Information**  
 Phase  
 Fund Source  
 Year Funds are Programmed  
 Prior Year Cost  
 Future Year Cost  
 Total Project Cost
- D **Project Description**  
 Additional information linked to the project
- E **Project Location Map**  
 Location of where the project will implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

## Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at [restrepoc@browardmpo.org](mailto:restrepoc@browardmpo.org) or (954) 876-0061.

## Legends and Abbreviations:

### Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%

FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal

TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

### Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program

---

**Section 1 - HIGHWAYS**

---

**4495231 ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY**

**SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.913

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	4,100,318	0	0	0	0	4,100,318
CST	SA	67,032	0	0	0	0	67,032
<b>Total</b>		<b>4,167,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,167,350</b>

**Prior Year Cost:** 357,254

**Future Year Cost:**

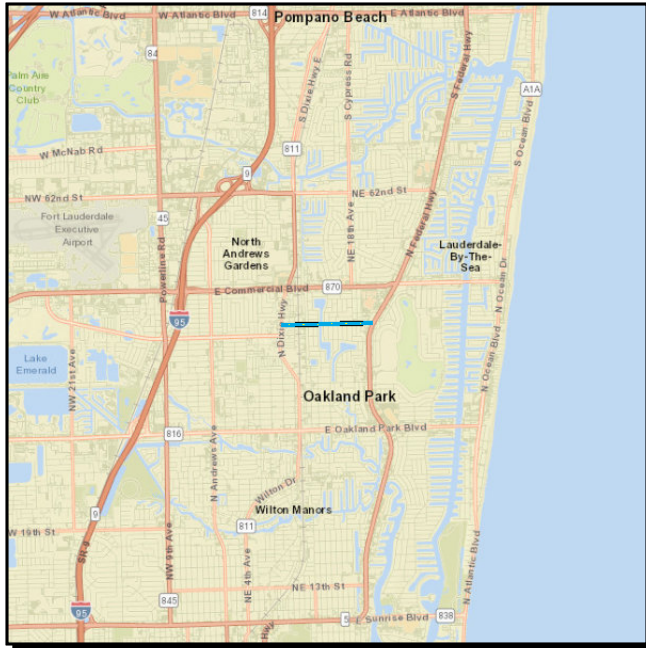
**Total Project Cost:** 4,524,604

**Project Description:** ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)



**4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.984

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	1,681,193	0	0	0	1,681,193
<b>Total</b>		<b>0</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,681,193</b>

**Prior Year Cost:** 866,113

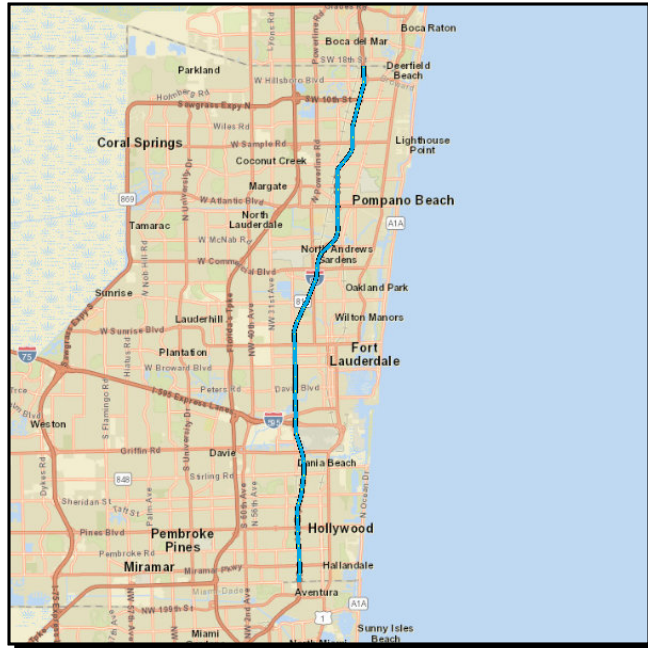
**Future Year Cost:**

**Total Project Cost:** 2,547,306

**Project Description:** 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

**4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

**Non-SIS**



**Work Summary:** TOLL COLLECTION

**From:**

**To:**

**Lead Agency:** FDOT

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
<b>Total</b>		<b>3,428,900</b>	<b>3,531,552</b>	<b>3,637,626</b>	<b>3,746,657</b>	<b>3,859,151</b>	<b>18,203,886</b>

**Prior Year Cost:** 3,912,783

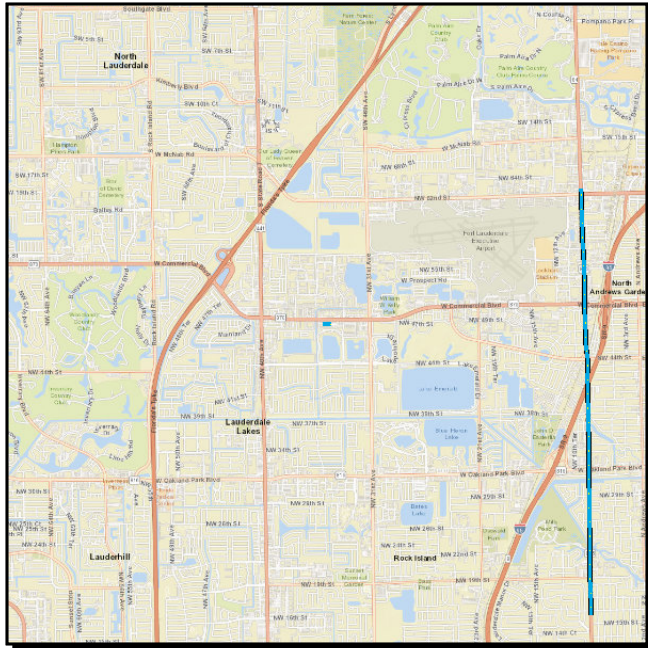
**Future Year Cost:**

**Total Project Cost:** 22,116,669

**Project Description:**

**4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 11.07

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	769,719	0	0	0	0	769,719
<b>Total</b>		<b>769,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,719</b>

**Prior Year Cost:** 562,563

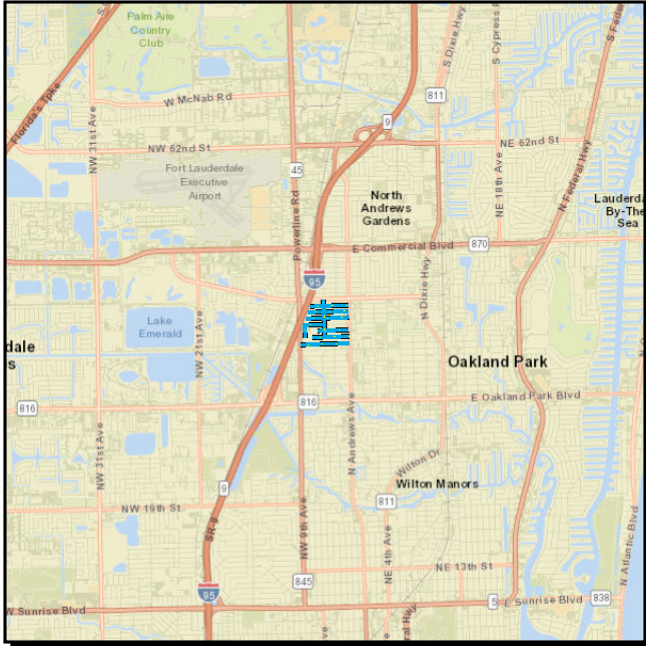
**Future Year Cost:**

**Total Project Cost:** 1,332,282

**Project Description:** VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

**4442401 LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS**

**Non-SIS**



**Work Summary:** MOBILITY HUB  
**From:**  
**To:**  
**Lead Agency:** Oakland, City of  
**Length:** 3.111  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	TALU	790,513	0	0	0	0	790,513
<b>Total</b>		<b>790,513</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,513</b>

**Prior Year Cost:** 922,749

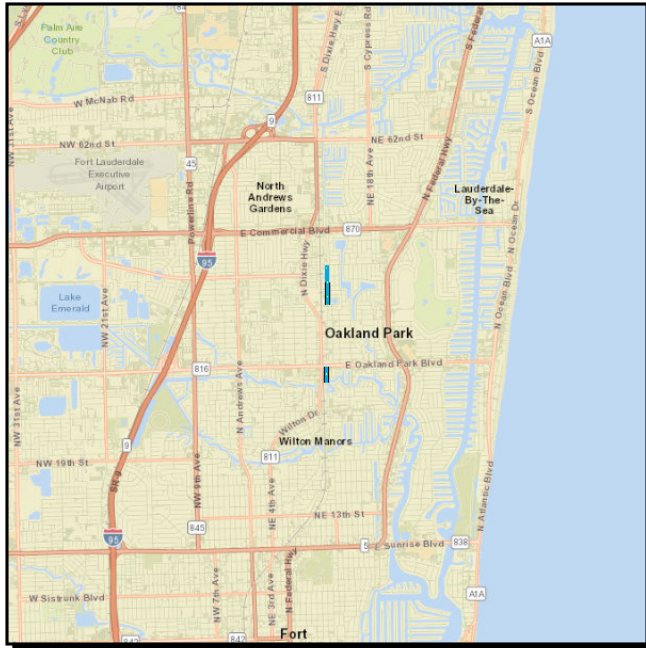
**Future Year Cost:**

**Total Project Cost:** 1,713,262

**Project Description:** SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95,SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

**4497181 NE 12TH TERR ROADWAY IMPROVEMENTS**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:**  
**To:**  
**Lead Agency:** CITY OF OAKLAND PARK  
**Length:** 0.627  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	TALT	0	0	494,929	0	0	<b>494,929</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>494,929</b>	<b>0</b>	<b>0</b>	<b>494,929</b>

**Prior Year Cost:**

**Future Year Cost:**

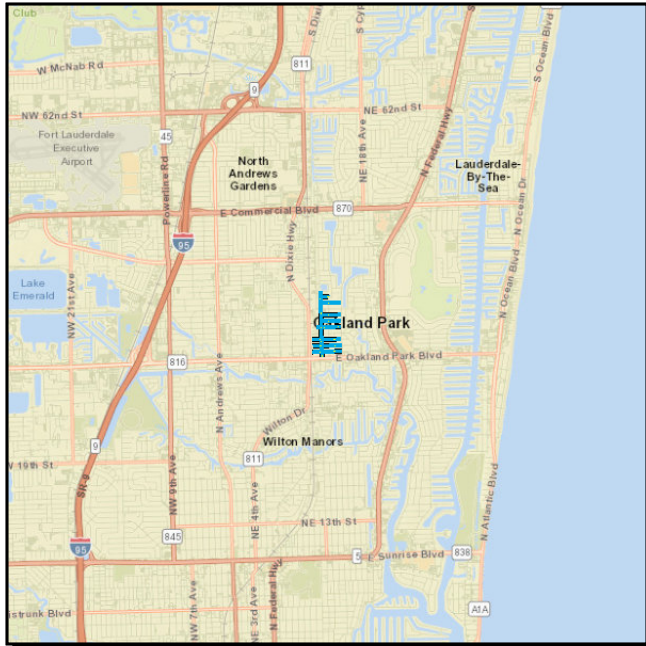
**Total Project Cost:** 494,929

**Project Description:** 2023 MPO CSLIP PRIORITY #6 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.



**4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** CITY OF OAKLAND PARK **Length:** 2.884  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	CARM	0	117,079	0	0	0	117,079
CST	SM	0	97,154	0	0	0	97,154
CST	LF	0	4,077,759	0	0	0	4,077,759
CST	SU	0	1,271,939	0	0	0	1,271,939
<b>Total</b>		<b>0</b>	<b>5,563,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,563,931</b>

**Prior Year Cost:** 5,000

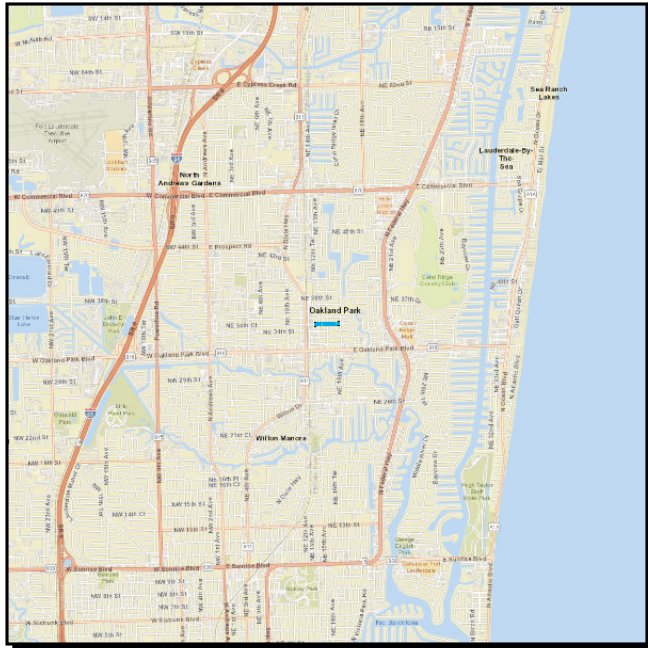
**Future Year Cost:**

**Total Project Cost:** 5,568,931

**Project Description:** 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

**4381161 NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**

**To:**

**Lead Agency:** CITY OF OAKLAND PARK

**Length:** 0.249

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	CARM	114,331	0	0	0	0	114,331
CST	SM	350,458	0	0	0	0	350,458
CST	SU	689,621	0	0	0	0	689,621
CST	TALU	729,993	0	0	0	0	729,993
<b>Total</b>		<b>1,884,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,884,403</b>

**Prior Year Cost:** 455,000

**Future Year Cost:**

**Total Project Cost:** 2,339,403

**Project Description:** 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

**4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD**

**Non-SIS**



**Work Summary:** MEDIAN MODIFICATION **From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.8

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	0	135,643	0	0	0	135,643
CST	SU	0	1,536,533	0	0	0	1,536,533
<b>Total</b>		<b>0</b>	<b>1,672,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,672,176</b>

**Prior Year Cost:** 5,000

**Future Year Cost:**

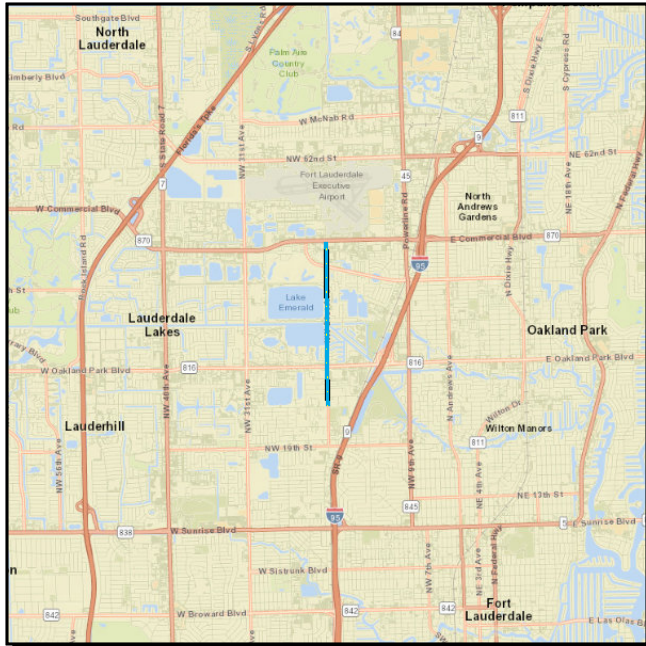
**Total Project Cost:** 1,677,176

**Project Description:** 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY



**4481061 NW 21 AVE FROM NW 26 ST TO SR-816/COMMERCIAL BLVD**

**Non-SIS**



**Work Summary:** MEDIAN MODIFICATION **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 2.059  
**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,496,946</b>	<b>0</b>	<b>0</b>	<b>3,496,946</b>

**Prior Year Cost:** 562,631

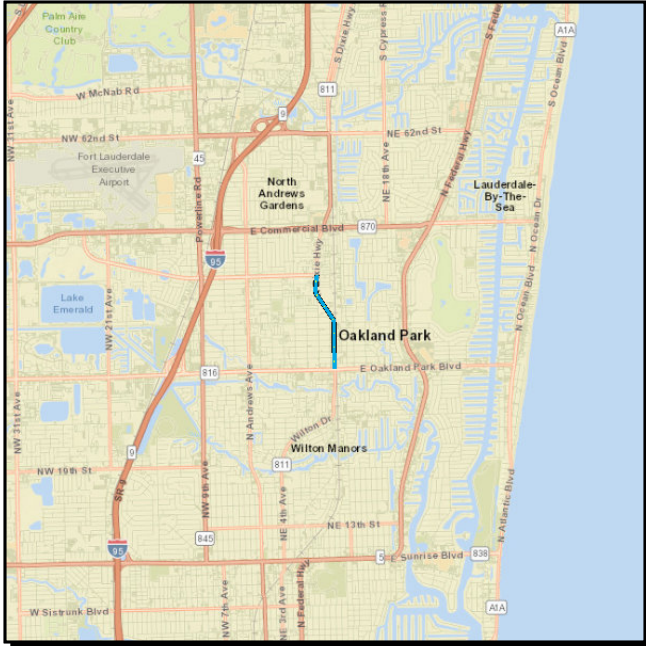
**Future Year Cost:**

**Total Project Cost:** 4,059,577

**Project Description:** 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

**4492781 SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.215

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SA	17,928	0	0	0	0	17,928
RRU	ACSS	0	2,000	6,977	0	0	8,977
CST	ACSS	0	0	460,987	0	0	460,987
CST	SA	0	0	28,665	0	0	28,665
<b>Total</b>		<b>17,928</b>	<b>2,000</b>	<b>496,629</b>	<b>0</b>	<b>0</b>	<b>516,557</b>

**Prior Year Cost:** 372,752

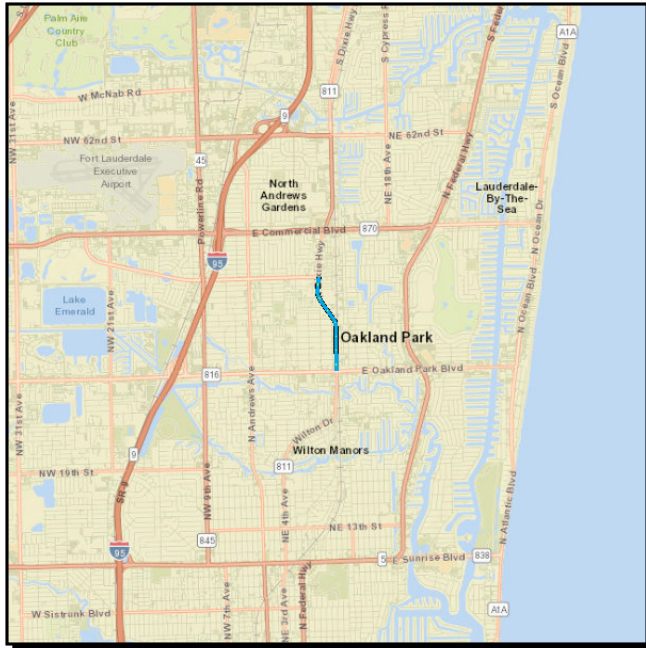
**Future Year Cost:**

**Total Project Cost:** 889,309

**Project Description:** NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.

**4493311 SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD**

**Non-SIS**



**Work Summary:** FEASIBILITY STUDY **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 1.085  
**MTP Pg.:** 5-13

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Prior Year Cost:**

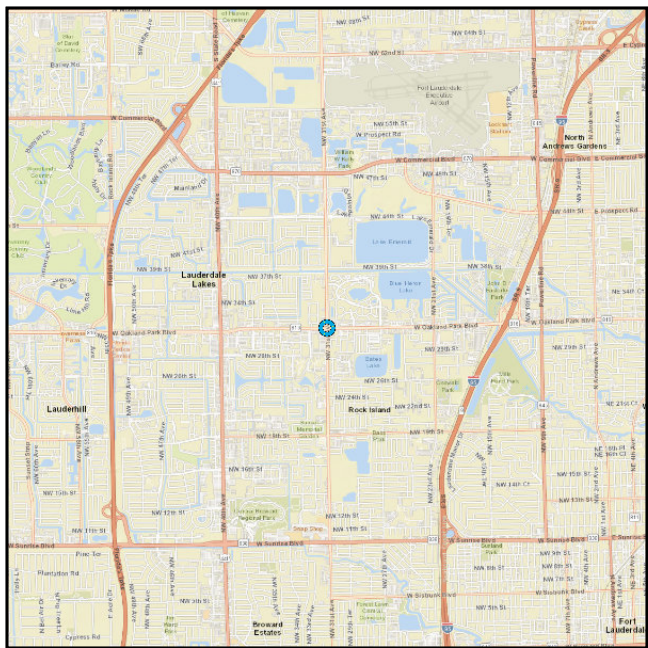
**Future Year Cost:**

**Total Project Cost:** 200,000

**Project Description:** 2023 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS

**4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.11

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACSS	208,410	0	0	0	0	<b>208,410</b>
ROW	SA	36,000	0	0	0	0	<b>36,000</b>
CST	ACSS	0	0	0	1,628,229	0	<b>1,628,229</b>
CST	SA	0	0	0	68,993	0	<b>68,993</b>
<b>Total</b>		<b>244,410</b>	<b>0</b>	<b>0</b>	<b>1,697,222</b>	<b>0</b>	<b>1,941,632</b>

**Prior Year Cost:** 302,426

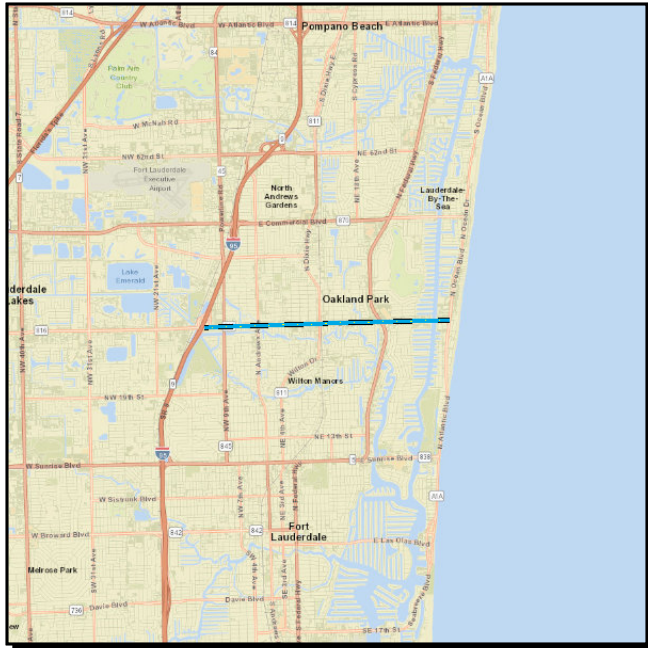
**Future Year Cost:**

**Total Project Cost:** 2,244,058

**Project Description:** B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

**4484091 SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.49

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	41,823	0	0	0	0	<b>41,823</b>
RRU	DS	0	20,000	0	0	0	<b>20,000</b>
CST	DS	0	0	83,251	0	0	<b>83,251</b>
CST	DIH	0	0	109,088	62,164	0	<b>171,252</b>
CST	DDR	0	0	1,233,381	0	0	<b>1,233,381</b>
CST	ACNR	0	0	7,189,305	0	0	<b>7,189,305</b>
CST	ACPR	0	0	309,149	0	0	<b>309,149</b>
CST	SA	0	0	653,782	0	0	<b>653,782</b>
<b>Total</b>		<b>41,823</b>	<b>20,000</b>	<b>9,577,956</b>	<b>62,164</b>	<b>0</b>	<b>9,701,943</b>

**Prior Year Cost:** 1,413,482

**Future Year Cost:**

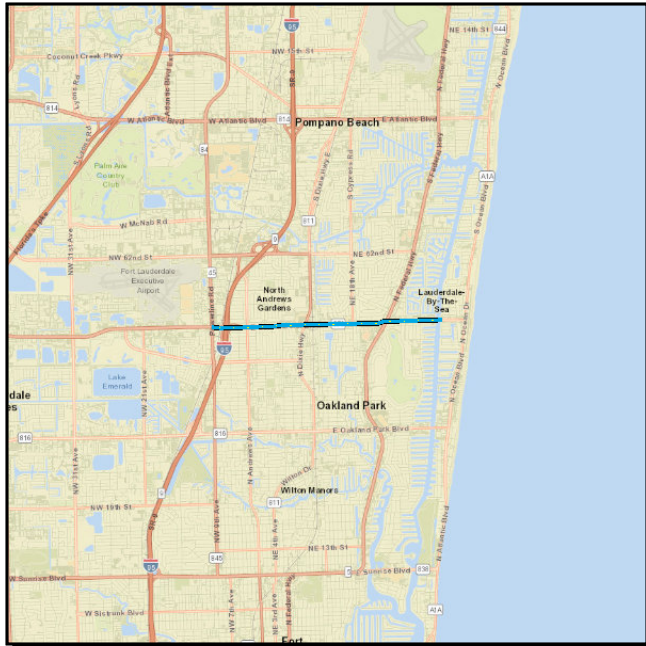
**Total Project Cost:** 11,115,425

**Project Description:**



**4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR**

**SIS**



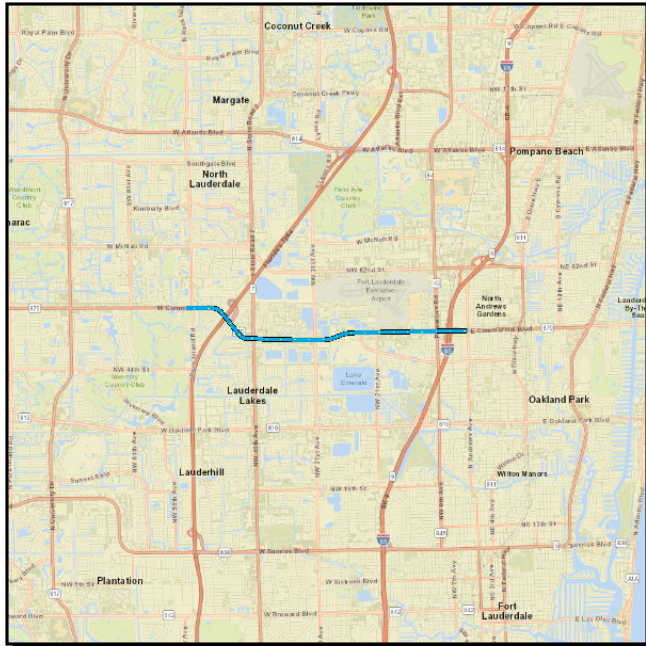
**Work Summary:** RESURFACING      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 3.663  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	106,907	27,503	0	0	0	134,410
CST	SA	4,526,425	0	0	0	0	4,526,425
CST	DDR	1,232,785	0	0	0	0	1,232,785
CST	ACSA	2,640,931	0	0	0	0	2,640,931
<b>Total</b>		<b>8,507,048</b>	<b>27,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,534,551</b>

**Prior Year Cost:** 1,219,286  
**Future Year Cost:**  
**Total Project Cost:** 9,753,837  
**Project Description:** G/W: 441944-1;441944-2

**4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE**

**SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 4.851

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	3,090,936	0	0	0	0	3,090,936
CST	SA	920,534	0	0	0	0	920,534
<b>Total</b>		<b>4,011,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,011,470</b>

**Prior Year Cost:** 310,071

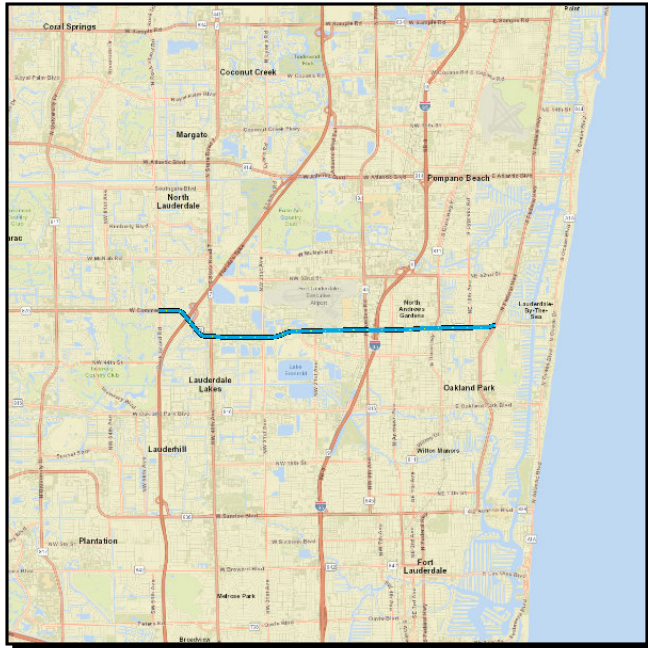
**Future Year Cost:**

**Total Project Cost:** 4,321,541

**Project Description:** ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM

**4419441 SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1**

**SIS**



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 8.769

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	1,554,971	0	0	0	0	1,554,971
CST	DS	345,009	0	0	0	0	345,009
CST	DIH	70,958	0	0	0	0	70,958
CST	DDR	3,624,452	0	0	0	0	3,624,452
<b>Total</b>		<b>5,595,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,595,390</b>

**Prior Year Cost:** 610,450

**Future Year Cost:**

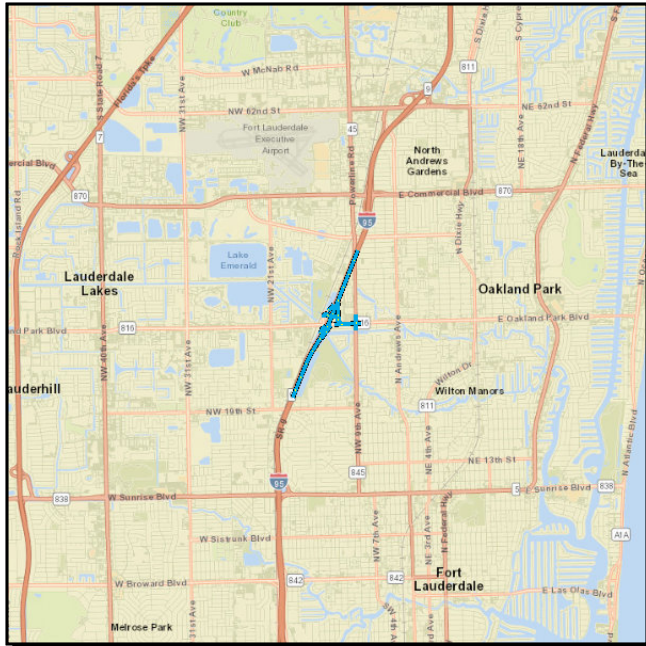
**Total Project Cost:** 6,205,840

**Project Description:** INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX



**4391721 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD**

**SIS**



**Work Summary:** INTERCHANGE - ADD LANES

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.351

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	SA	75,000	0	0	0	0	<b>75,000</b>
PDE	ACNP	2,000,000	0	0	0	0	<b>2,000,000</b>
PE	ACNP	0	0	4,859,654	285,862	0	<b>5,145,516</b>
ENV	ACNP	0	0	20,000	0	0	<b>20,000</b>
<b>Total</b>		<b>2,075,000</b>	<b>0</b>	<b>4,879,654</b>	<b>285,862</b>	<b>0</b>	<b>7,240,516</b>

**Prior Year Cost:** 510,000

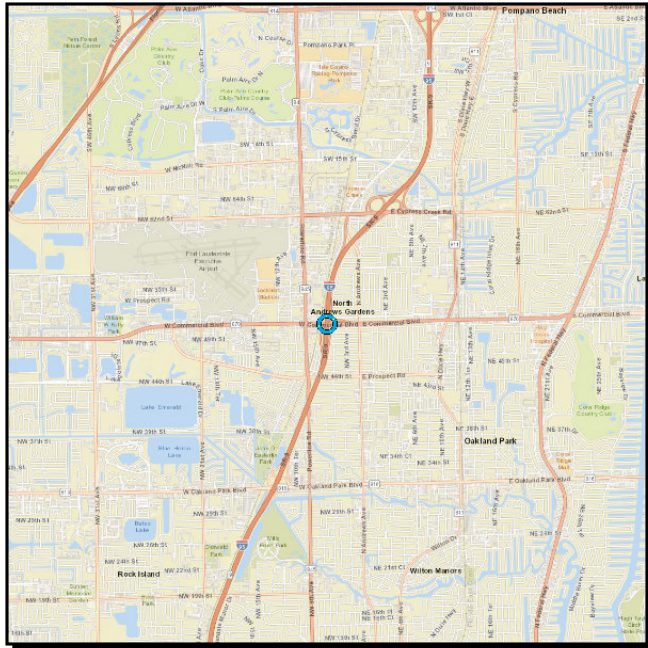
**Future Year Cost:**

**Total Project Cost:** 7,750,516

**Project Description:** BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD. R/W NEEDED

**4358083 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:**  
**To:**  
**Lead Agency:** FDOT      **Length:** 1.549  
**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACNP	0	259,200	0	0	0	<b>259,200</b>
ROW	DIH	0	140,000	0	0	0	<b>140,000</b>
ROW	DDR	0	232,000	3,002,000	1,307,735	0	<b>4,541,735</b>
<b>Total</b>		<b>0</b>	<b>631,200</b>	<b>3,002,000</b>	<b>1,307,735</b>	<b>0</b>	<b>4,940,935</b>

**Prior Year Cost:** 3,223,898

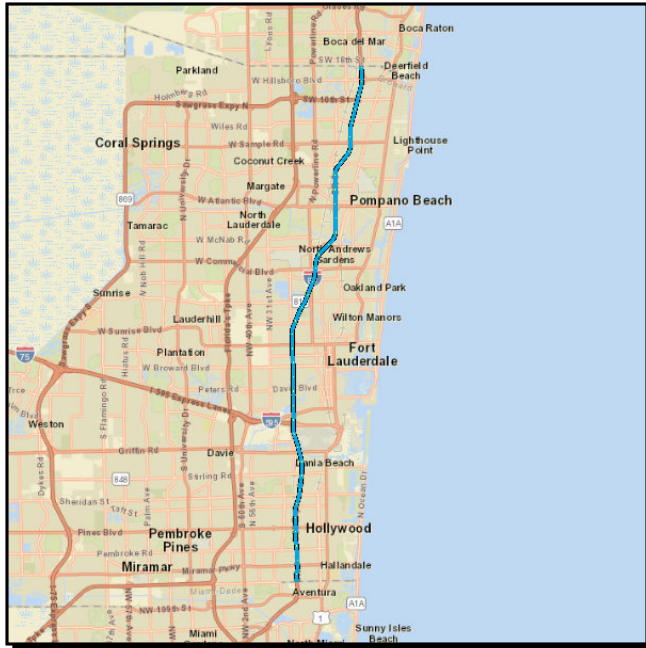
**Future Year Cost:** 25,946,557

**Total Project Cost:** 34,111,390

**Project Description:** COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

**4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 25.307

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Year Cost:** 18,162,403

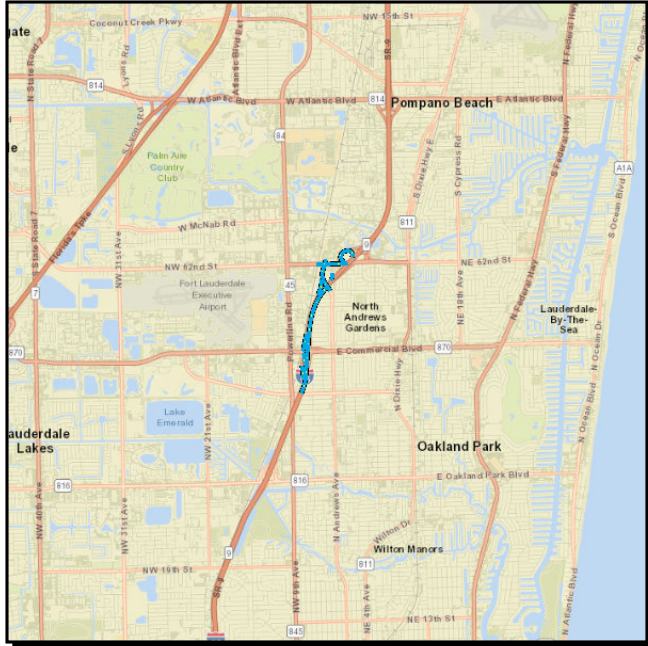
**Future Year Cost:**

**Total Project Cost:** 18,662,403

**Project Description:** Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95

**4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD**

**SIS**



**Work Summary:** INTERCHANGE JUSTIFICATION/MODIFICATION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.468

**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	DDR	0	367,947	0	0	0	367,947
RRU	ACNP	0	0	0	0	60,000	60,000
<b>Total</b>		<b>0</b>	<b>367,947</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>427,947</b>

**Prior Year Cost:** 101,955

**Future Year Cost:** 55,668,275

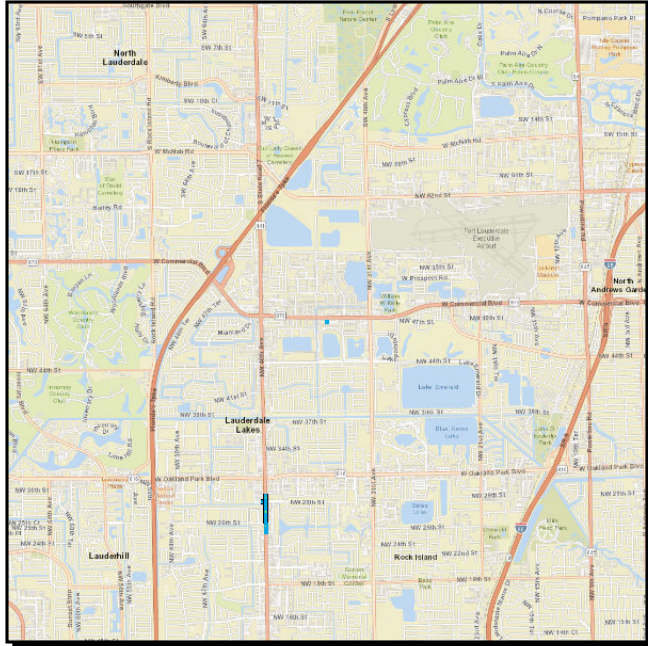
**Total Project Cost:** 56,198,177

**Project Description:** CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BLVD TO S OF CYPRESS CREEK ROAD



**4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY**

**SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.045

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	30,000	0	0	0	<b>30,000</b>
CST	ACSS	0	690,477	0	0	0	<b>690,477</b>
<b>Total</b>		<b>0</b>	<b>720,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,477</b>

**Prior Year Cost:** 261,861

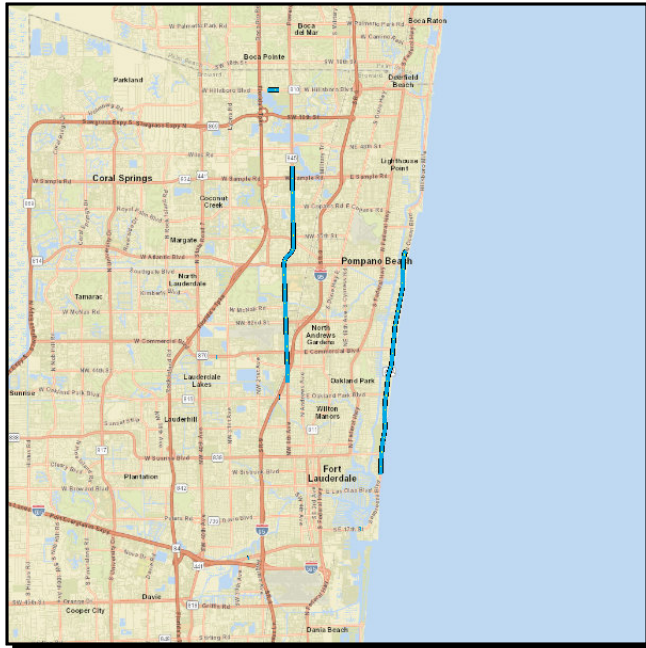
**Future Year Cost:**

**Total Project Cost:** 982,338

**Project Description:** NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1

**4515762 TSPA REPLACEMENT PROJECT BROWARD COUNTY**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 15.7

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	750,000	0	0	0	0	750,000
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 750,000

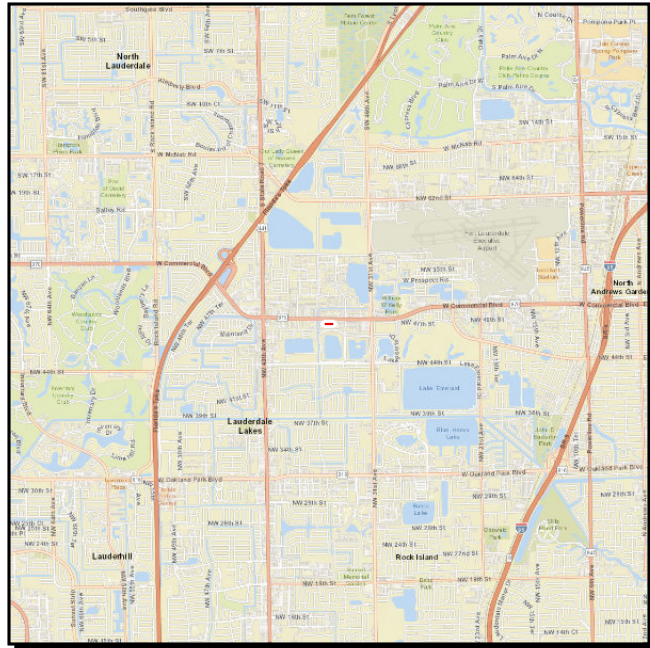
**Project Description:**

**Section 5 - FLP: RAIL**

---

**4522021 BRIGHTLINE RAIL CORRIDOR - RAISE GRANT**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TIGR	24,934,138	0	0	0	0	<b>24,934,138</b>
CAP	DPTO	9,500,000	0	0	0	0	<b>9,500,000</b>
CAP	LF	9,500,000	0	0	0	0	<b>9,500,000</b>
<b>Total</b>		<b>43,934,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,934,138</b>

**Prior Year Cost:** 1,000,000

**Future Year Cost:**

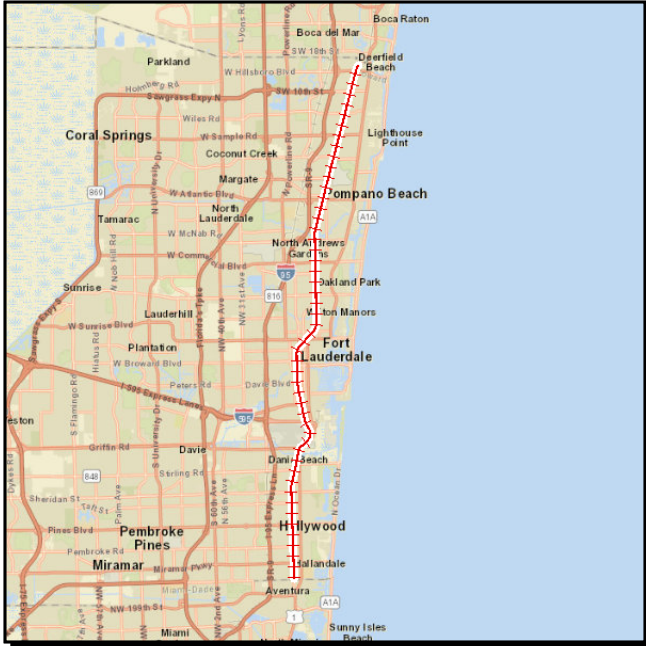
**Total Project Cost:** 44,934,138

**Project Description:** BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45



**4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT  
**From:**  
**To:** 0  
**Lead Agency:** FDOT  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DPTO	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Year Cost:** 10,441,134

**Future Year Cost:**

**Total Project Cost:** 11,441,134

**Project Description:** PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

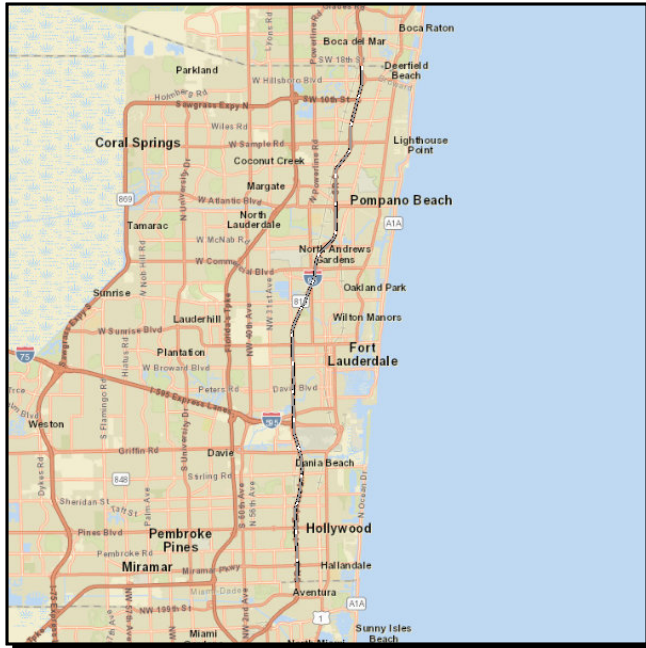
---

**Section 7 - MISCELLANEOUS**

---

**4402323 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

0

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	0	170,000	170,000	340,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>170,000</b>	<b>340,000</b>

**Prior Year Cost:**

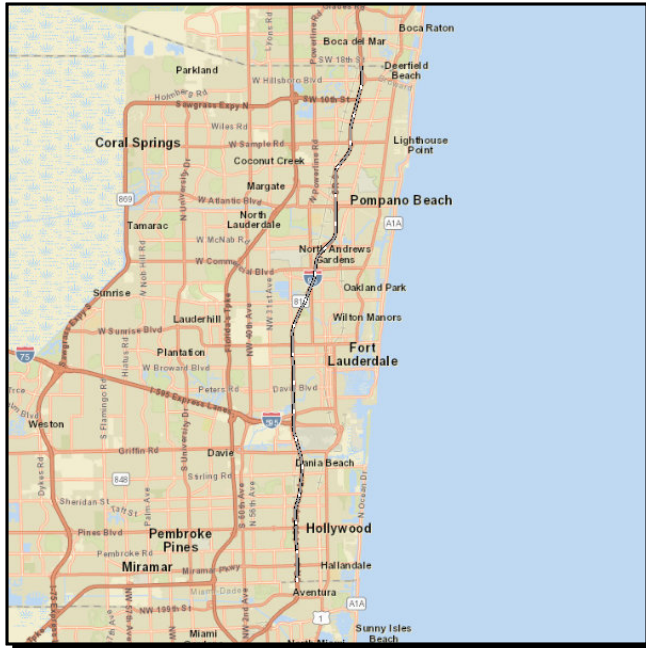
**Future Year Cost:**

**Total Project Cost:** 340,000

**Project Description:**

**4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DS	200,000	0	0	200,000	200,000	600,000
OPS	DDR	0	200,000	200,000	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>

**Prior Year Cost:** 370,000  
**Future Year Cost:**  
**Total Project Cost:** 1,370,000  
**Project Description:** HOV ENFORCEMENT

**2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** SERVICE PATROL/FHP **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available **0**  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
<b>Total</b>		<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>0</b>	<b>0</b>	<b>2,267,508</b>

**Prior Year Cost:** 1,511,699

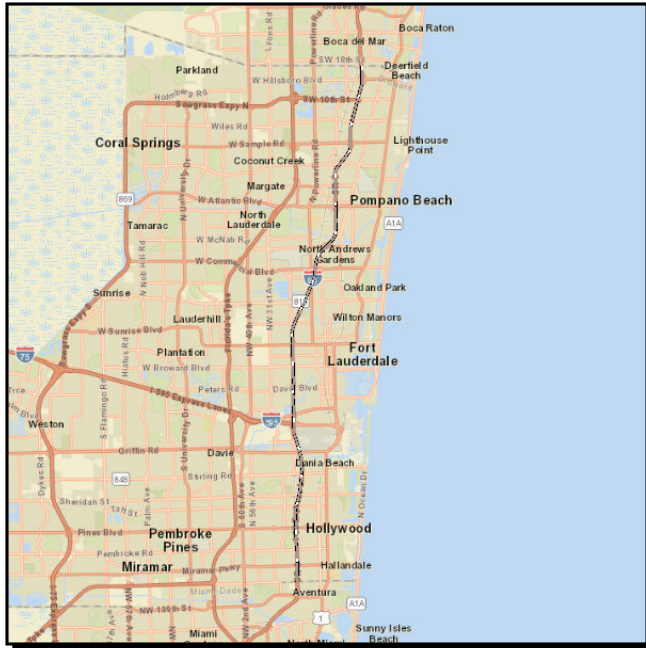
**Future Year Cost:**

**Total Project Cost:** 3,779,207

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

**2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

**Non-SIS**



**Work Summary:** SERVICE PATROL/FHP **From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available **0**  
**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>1,511,672</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 1,511,672

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT