



Metropolitan Planning Organization

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September 20, 2022

Ms. Maria Jaimes, Broward MPO Liaison
Florida Department of Transportation District Four
Planning & Environmental Management Office
3400 West Commercial Boulevard
Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2023 - FFY 2027 TIP Administrative Modifications

Dear Ms. Jaimes:

The purpose of this letter is to inform you that we have approved administrative TIP modifications to the Broward MPO's Federal Fiscal Year (FFY) 2023-2027 Transportation Improvement Program (TIP).

In order to support cities in applying for federal discretionary grants from Infrastructure Investment and Jobs Act (IIJA), the Broward MPO reviewed and approved these administrative TIP modifications in response to requests made by the City of Lighthouse Point and the City of Pompano Beach.

Specifically, the Broward MPO concurs with the administrative TIP modifications for the following projects:

- FM# 202300-3 Sample Road Bridge (National Bridge Inventory Bridge # 867205) Replacement
FM# 202300-4 NE 31st Court Bridge (National Bridge Inventory Bridge # 867203) Replacement
FM# 202300-5 Dixie Highway From NE 10th Street to Sample Road

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Renee Cross on behalf of Greg Stuart

Gregory Stuart, AICP
Executive Director

Enclosure

cc: Carlos A. Gonzalez, FHWA
Robert Sachnin, FTA
William L. Cross, P.E., Broward MPO

Peter Gies, AICP, Broward MPO
Jihong Chen, Broward MPO
Christopher Restrepo, Broward MPO

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Sandra L. Welch
Beverly Williams
Ana M. Ziade

Executive Director

Gregory Stuart

General Counsel

Alan Gabriel

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Phase	Fund Source	2023	2024	2025	2026	2027	Total
<b>Dixie Highway from NE 10th Street to Sample Road - FM# 2023005</b>							
<b>Type of Work: ROAD RECONSTRUCTION - 2 LANE</b>							
					<b>Length: 2.4</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: Pompano Beach, City of</b>		
					<b>MTP Pg.: 5-3</b>		
Dixie Highway Segment 3 Project includes the redesign and reconstruction of Dixie Highway from NE 10th Street to Sample Road. Through Segment 3, the bike lanes and sidewalk will be continued.							
CST	LF	10,900,000	0	0	0	0	<b>10,900,000</b>
	<b>Total</b>	<b>10,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	10,000,000		<i>Total Project Cost</i>	20,900,000

<b>NE 31st Court Bridge (National Bridge Inventory Bridge # 867203) Replacement - FM# 2023004</b>							
<b>Type of Work: BRIDGE REPLACEMENT</b>							
						<b>*Non-SIS*</b>	
					<b>Lead Agency: Lighthouse Point, City of</b>		
					<b>MTP Pg.: 5-3</b>		
NE 31st Court Bridge (NBI Bridge No. 867203) will become multi-modal with the construction of a new six-foot wide sidewalk that currently does not exist. The bridge will also be slightly wider than the existing bridge, allowing for greater ease of boat transportation. The City is submitting for the USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$4.39 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$439,000, in anticipation of BIP grant approval. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge, of which the City Commission has also approved a match.							
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	0	439,000	0	0	0	<b>439,000</b>
	<b>Total</b>	<b>250,000</b>	<b>439,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,640,000		<i>Total Project Cost</i>	5,329,000

<b>Sample Road Bridge (National Bridge Inventory Bridge # 867205) Replacement - FM# 2023003</b>							
<b>Type of Work: BRIDGE REPLACEMENT</b>							
						<b>*Non-SIS*</b>	
					<b>Lead Agency: Lighthouse Point, City of</b>		
					<b>MTP Pg.: 5-3</b>		
Sample Road Bridge will become multi-modal with the construction of a wider sidewalk and new bike lanes that currently do not exist. The bridge will also be slightly higher than the existing bridge, allowing for greater ease of boat transportation. The City is applying for the \$4,138,753 USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge construction phase. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge and expects \$250,000 of state funds as the match for FY 2023.							
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	0	519,000	0	0	0	<b>519,000</b>
	<b>Total</b>	<b>250,000</b>	<b>519,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,421,000		<i>Total Project Cost</i>	5,190,000

## **Supporting Document**

FM# 202300-3 Sample Road Bridge (National Bridge Inventory #867205)



September 1, 2022

Greg Stuart  
Executive Director  
Broward Metropolitan Planning Organization  
Trade Center South  
100 West Cypress Creek Road  
6<sup>th</sup> Floor, Suite 650  
Fort Lauderdale, Florida 33309

Dear Mr. Stuart,

The City of Lighthouse Point is formally requesting a modification to the 2023 Transportation Improvement Program (TIP) to add the "Sample Road Bridge Replacement" project. Sample Road Bridge (NBI Bridge No. 867205) is located over the Cap Knight Bayou and provides sole access to approximately 417 homes, City parks (Frank McDonough Park and Al Fletcher Park), and St. Paul the Apostle Catholic Church. Sample Road Bridge is in fair condition and at risk of falling into poor condition within the next three years. This project shall be partially funded through Broward County Transportation Surtax funds.

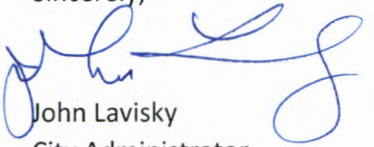
The scope of work for the Sample Road Bridge Replacement project includes a phased approach to the construction of a new bridge in the same location as the present bridge, utilizing an innovative temporary bridge to maintain the single point of access to the residences, place of worship, and parks on the east side of the bridge. Sample Road Bridge will become multi-modal with the construction of a wider sidewalk and new bike lanes that currently do not exist. The bridge will also be slightly higher than the existing bridge, allowing for greater ease of boat transportation.

The City is submitting for the USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$5.19 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$519,000, in anticipation of BIP grant approval. Broward County Transportation Surtax has approved funding for a Sample Road Bridge Replacement in the amount of \$1.05 million. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip LaMarca for the planning and design of the bridge, of which the City Commission has also approved a match.

Thank you in advance for your consideration. Inclusion of the Sample Road Bridge in the Transportation Improvement Program will assist the City of Lighthouse Point in better serving the

community through multi-modal transportation efforts, which is consistent with the priorities of the TIP and of MPO.

Sincerely,



John Lavisky  
City Administrator

cc: Kyle Van Buskirk, Mayor  
Peter Gies, Systems Planning Manager

ATTM: Funding Budget  
Resolution 2022-2154 and backup  
Letter of Support from MAP Broward Administrator Gretchen Cassini

City of Lighthouse Point

Funding Budget

Sample Road Bridge (Bridge No. 867205)

PHASE	FUND SOURCE	2023	2024	2025	2026	2027	TOTAL
PLN/PE	CITY MATCH	\$250,000					
PLN/PE	STATE LOCAL SUPPORT MATCH	\$250,000					
CST	SURTAX		1,051,247				
CST	CITY MATCH		519,000*				
CST	BIP		678,753	1,730,000	1,730,000		5,190,000

*\*to be used should the project not be funded by Surtax.*

**CITY OF LIGHTHOUSE POINT  
FLORIDA**

**RESOLUTION NO. 2022 – 2451**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO SUBMIT TWO GRANT APPLICATIONS TO THE UNITED STATES DEPARTMENT OF TRANSPORTATION'S FEDERAL HIGHWAY ADMINISTRATION'S BRIDGE INVESTMENT PROGRAM REQUESTING \$9.58 MILLION FOR THE CONSTRUCTION OF TWO CITY BRIDGES, AND FURTHER AUTHORIZING \$958,000.00 AS THE CITY'S REQUIRED MATCHING FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Lighthouse Point has the opportunity to apply for funding in the amount of \$9.58 million from the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program, with the stipulation of matching funds; and,

**WHEREAS**, an amount of \$958,000.00 is necessary for the match for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption thereof.

**Section 2.** Attached hereto and made a part hereof is a grant application to be submitted through the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 3.** The City Commission of the City of Lighthouse Point hereby approves and authorizes City Administration to submit the grant application and receive funding from the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 4.** The City Commission of the City of Lighthouse Point hereby authorizes \$958,000 for matching funds for the grant application to the Local Support Grants Program.

**Section 5.** The appropriate City officials are authorized and directed to execute the necessary documents to comply with this Resolution.

**Section 6.** This Resolution shall become effective immediately upon its passage and adoption.

**PASSED** this 23<sup>th</sup> day of August, 2022.



CITY OF LIGHTHOUSE POINT  
FLORIDA

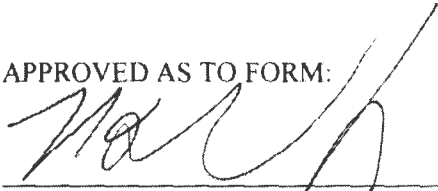
RESOLUTION NO. 2022 – 2451

BY:   
Jason D. Joffe, Commission President

ATTEST:

  
Kathryn Sims, City Clerk

APPROVED AS TO FORM:

  
Office of the City Attorney

	Yes	No	Absent
Commission President Jason D. Joffe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commission Vice President Sandy Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Michael S. Long	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Everett Marshall III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Patty Petrone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**CITY OF LIGHTHOUSE POINT, FLORIDA**  
**CITY COMMISSION AGENDA ITEM REPORT**  
**DATE OF COMMISSION MEETING – August 23, 2022**

**AGENDA ITEM NO. - \_\_\_\_\_**

**PREPARED BY – Kathryn Sims, City Clerk**

**DIRECTOR APPROVAL - \_\_\_\_\_**  
**ADMINISTRATOR APPROVAL - \_\_\_\_\_**

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**SUBJECT:** Resolution 2022-2451, approving submittal of two applications for the USDOT FHWA Bridge Investment Program for Fiscal Year 2023-2024 and confirming allocation of matching funds if awarded.

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**1. BACKGROUND/HISTORY**

Under the recent Bipartisan Infrastructure Law, the U.S. Department of Transportation’s Federal Highway Administration released the first round of funding for a new competitive Bridge Investment Program.

The Bridge Investment Program is a competitive, discretionary program that focuses on the repair, rehabilitation, or replacement of existing bridges across the country to reduce the overall number of those bridges either in poor condition or in fair condition at risk of declining into poor condition. It also expands applicant eligibilities to create opportunity for all levels of government to be direct recipients of program funds. In addition to states and federal lands management agencies, metropolitan planning organizations and local and tribal governments can also apply directly to FHWA, making it easier to advance bridge projects at the local level.

The Bridge Investment Program provides \$12.5 billion in federal funding.

**2. FINDINGS/CURRENT ACTIVITY**

Mayor Van Buskirk has determined that it is in the best interest of the City and its residents to request federal Bridge Investment Program funding for the replacement of the Cap Knight Bayou Bridge (Sample Road Bridge:867205) and the Heron Waterway Bridge (NE 31<sup>st</sup> Court:867203). The Bridge Investment Program will fund no more than 90% of the construction project costs.

Working on the bridge condition assessment, engineering firm Kimley-Horn has estimated the cost for a replacement of the Cap Knight Bayou Bridge to be \$5.19 million. The Heron Waterway Bridge replacement is estimated to be \$4.39 million.

The Cap Knight Bayou Bridge (Sample Road Bridge) has been designated a priority in Broward County Transportation Surtax funding, in the amount of \$1,051,247.00. These funds may serve as the required non-federal local match for the Cap Knight Bayou Bridge only.

City Administration, through the authority of the City Commission, has recently applied for the Florida Local Support Grant Program, in the amount of \$500,000 for the design and permitting of both the Heron Waterway Bridge and the Cap Knight Bayou Bridge.

Two separate grant applications will be submitted to the FHWA for consideration, one for each bridge. The grant applications must be submitted by the City by September 8, 2022.

**3. ATTACHMENTS**

Resolution 2022-2451  
Bridge Investment Program Synopsis  
Estimates for Cap Knight Bayou Bridge and Heron Waterway Bridge

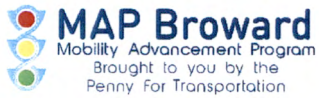
**4. FINANCIAL IMPACT**

90% funding by the Bridge Investment Program in the amount of \$4,671,000 for Cap Knight Bayou Bridge  
90% funding by the Bridge Investment Program in the amount of \$3,951,000 for the Heron Waterway Bridge  
10% City match in the amount of \$519,000 for Cap Knight Bayou Bridge (if Surtax funding is not used)  
10% City match in the amount of \$439,000 for the Heron Waterway Bridge

Total estimated project cost (\$5.19 million plus \$4.39 million) equals \$9.58 million

**5. ACTION OPTIONS/RECOMMENDATION**

Request that the City Commission adopt the resolution approving the submittal of two applications for the FHWA's Bridge Investment Program, authorize the proper City officials to execute the necessary documents, and confirm the estimated allocation of matching funds in the amount of \$958,000 in the event the City is awarded the grant (less any Surtax funding for Cap Knight Bayou Bridge).



Mobility Advancement Program  
Broward County, Florida  
One N. University Drive Suite 1400A  
Plantation, Florida 33324

August 29, 2022

Stephanie Pollack, Deputy Administrator  
U.S. Department of Transportation  
Federal Highway Administration  
1200 New Jersey Ave., SE  
Washington, DC 20590

Subject: City of Lighthouse Point Grant Application to U.S. Department of Transportation's Bridge Investment Program (BIP) for the Replacement of Sample Road Bridge

Dear Deputy Administrator Pollack:

Transforming mobility and hardening our vulnerable transportation infrastructure are some of the goals of Broward County's Mobility Advancement Program—a thirty-year, resident-supported increase in sales tax specifically for transportation. As the Administrator of the Mobility Advancement Program (MAP Broward), I am delighted to support the City of Lighthouse Point in their Bridge Investment Program (BIP) grant application, to replace the Sample Road Bridge.

The City of Lighthouse Point applied for Transportation Surtax funding, and was awarded a total of \$4.2 million dollars for three (3) projects, one being the Sample Road Bridge. At the time, the municipality requested and was awarded a little over \$1.05 million for the replacement of the bridge. As a result of several factors, the cost estimate originally provided with the application for funding was insufficient and did not contemplate engineering necessities for this particular bridge; a single entry and exit point for residents of a vulnerable island. This effort is consistent with the MAP Broward 30-year goal of leveraging \$2.5B in non-surtax funds, by pledging the awarded surtax amount (over \$1M) as a match.

The replacement of this bridge and its inherent safety improvements are consistent with goals of the Surtax Program which has one of its three foundational elements: resiliency. Every project is intended to create a safer environment for our residents. MAP Broward appreciates the municipality's commitment to transform Broward County's mobility and supports the City's interest to pursue Bridge Improvement Program (BIP) funding.

Sincerely,

Gretchen Cassini  
MAP Administrator  
MAP Broward *funded by the penny for transportation*



# Public Works Requests

## Itemized Requests for 2023-2028

<b>FY 2023: NE 44th St Streetlight Hardwiring</b>	<b>\$20,000</b>
Hardwire street lights along NE 44th Street from US-1 to NE 22nd Ave. Propose installing electrical conduit and pull boxes, converting the lights to regular electric and converting 3 heads to LED elements.	
<b>FY 2023: New 50 HP Motor for Canal Pal boat **</b>	<b>\$10,000</b>
50 horsepower motor for canal maintenance boat.	
<b>FY 2023: Ford F-450 Flatbed **</b>	<b>\$52,550</b>
F-450 DRW 2cy dump bed service truck. Replacement for Truck #406 -- 1996 F-350 DRW Flatbed service truck with prohibitive repair costs.	
<b>FY 2023: Dredging</b>	<b>\$250,000</b>
Dredge Canal areas as indicated by the new Hydrographic Survey. Project will also require a new environmental permit, a seagrass survey, a staging plan, etc.	
<b>FY 2023: Sidewalk Maintenance Replacements</b>	<b>\$30,000</b>
Replace various sidewalk flags city wide due to tree root lifting.	
<b>FY 2023: Alamanda Waterway Bridge Replacement</b>	<b>\$3,850,000</b>
Replace NE 24th Avenue Bridge (867207) over the Alamanda Waterway.	
<b>FY 2025: Heron Waterway (NE 31st Court) Bridge Replacement</b>	<b>\$3,850,000</b>
Replace the bridge over the Heron Waterway on NE 31st Court.	
<b>FY 2024 &amp; FY 2026: Bridge Maintenance - Bi-Yearly</b>	<b>\$500,000</b>
General Repairs based on bi-yearly FDOT Inspection reports.	
<b>FY 2024: Cap Knight Bayou (Sample Road) Bridge Replacement</b>	<b>\$5,500,000</b>
Replace the bridge on Sample Road over the Cap Knight Bayou Waterway.	
<b>FY 2023: Milling and Resurfacing</b>	<b>\$610,000</b>
Mill/Resurface area of the City: south of Sample Road, west of Lighthouse Drive.	
<b>FY 2025: Milling and Resurfacing</b>	<b>\$715,000</b>
Mill/Resurface area of the City: east of Lighthouse Drive on both sides of NE 39th Street, to include the Yacht Club neighborhood.	
<b>FY 2023: Seawall Repairs: Coral Key Canal behind McDonalds</b>	<b>\$85,000</b>
Repair seawall at west end of Coral Key Canal, NE 21st Terrace between NE 48th Street and NE 49th Street, approximately 115 LF. Consider raising to max elevation.	
<b>FY 2023: Seawall Repairs: Lighthouse Drive at 39th Street</b>	<b>\$450,000</b>
Repair seawalls along NE 39th Street and NE 41st Street at Lighthouse Drive, approximately 600 LF. Consider raising to max elevation.	
<b>Total: \$15,922,550</b>	



**CITY OF LIGHTHOUSE POINT  
FLORIDA**

**RESOLUTION NO. 2022 – 2449**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO SUBMIT A GRANT APPLICATION TO THE FLORIDA LOCAL SUPPORT GRANTS PROGRAM REQUESTING \$500,000 FOR DESIGN AND PERMITTING OF TWO CITY BRIDGES, AND FURTHER AUTHORIZING \$500,000 AS THE CITY'S REQUIRED MATCHING FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Lighthouse Point has the opportunity to apply for funding in the amount of \$500,000 from the Local Support Grants Program, with the stipulation of matching funds; and,

**WHEREAS**, an amount of \$500,000 is necessary for the match for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption thereof.

**Section 2.** Attached hereto and made a part hereof is a grant application to be submitted through the Local Support Grants Program for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 3.** The City Commission of the City of Lighthouse Point hereby approves and authorizes City Administration to submit the grant application and receive funding from the Local Support Grants Program for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 4.** The City Commission of the City of Lighthouse Point hereby authorizes \$500,000 for matching funds for the grant application to the Local Support Grants Program.

**Section 5.** The appropriate City officials are authorized and directed to execute the necessary documents to comply with this Resolution.

**Section 6.** This Resolution shall become effective immediately upon its passage and adoption.

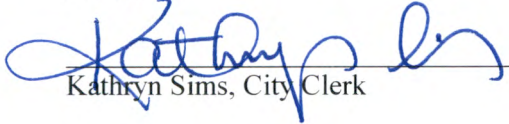
**PASSED** this 12<sup>th</sup> day of July, 2022.

CITY OF LIGHTHOUSE POINT  
FLORIDA

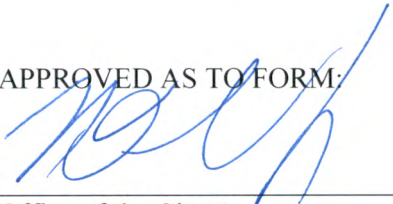
RESOLUTION NO. 2022 – 2449

BY:   
Jason D. Joffe, Commission President

ATTEST:

  
Kathryn Sims, City Clerk

APPROVED AS TO FORM:

  
Office of the City Attorney

	Yes	No	Absent
Commission President Jason D. Joffe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commission Vice President Sandy Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Michael S. Long	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Everett Marshall III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Patty Petrone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



# The Florida House of Representatives

Office of the Speaker

## MEMORANDUM

**To:** Members of the Florida House of Representatives  
**From:** Chris Sprowls, Speaker  
**Date:** June 13, 2022  
**Re:** Local Support Grants

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During the 2022 Legislative Session, the Florida House included a new initiative in the Fiscal Year 2022-2023 General Appropriations Act for a Local Support Grants Program. This program will enable members of the Legislature to request nonrecurring funding for local governments, education entities, or privately operated programs to support local initiatives. I am very excited about this new program, and I am extremely grateful that we had the foresight to consider this as we crafted the General Appropriations Act. Because of our early session, I know that there are many worthy issues in your districts and mine that might not have been considered due to the timing of session. This program will enable us to recognize and consider grants to entities that are so important in the communities we represent. The funding is capped at \$175 million, and the grants must be approved by the Legislative Budget Commission.

The Legislative Budget Commission chairs have recommended that requests for Local Support Grants follow a similar process to the Appropriations Project Request process in order to maintain transparency. Accordingly, projects requested for funding through this initiative should meet the definition of an Appropriations Project as provided in House Rule 5.14.

In order to request funding, members must file a Local Support Grant Request (LSGR) form electronically by July 15, 2022. Each LSGR form will be reviewed by staff of the Appropriations Committee and then returned to you for final approval. After you submit a funding request, you will receive emailed instructions about how to approve and publish the final form. You must publish the form by August 10, 2022.



An attestation form is required for each funding request. The organization or entity for which you submit an LSGR form must attest under penalty of perjury that the information they submitted to you is true and accurate, any inaccuracies will be promptly corrected, and they consent to investigation of such information. After you submit a funding request, you will receive emailed instructions about submitting the attestation. Attestation forms must also be submitted by August 10, 2022.

The Member LSGR system will be open for input today, June 13, 2022. Each of you may access the LSGR menu through your personal LEAGIS dashboard. Please refer to the House website (below) for additional information regarding the LSGR process and how to access a downloadable version of the LSGR form.

<https://myfloridahouse.gov/LocalSupportGrants/2022>

If you have further questions, please contact the House Appropriations Committee, or the appropriate subcommittee, for assistance at (850) 717-4810. I look forward to with working House members in awarding these grant funds.

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

### For projects meeting the definition of House Rule 5.14

*Only Members of the Florida House of Representatives can officially submit a Local Support Grant Request*  
**Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review.**

1. **Title of Project:**

2. **Date of Submission:**

3. **House Member Sponsor:**

4. **Details of Amount Requested:**

a. Has funding been provided in a previous State budget for this activity?  Yes  No

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?  Yes  No

d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds:  Recurring  Nonrecurring

FY:	Input Appropriation for this project for FY 2022-23 <i>(If appropriated in FY 2022-23 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 Local Support Grants <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Recurring Funds	Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts			0	0	500,000	500,000

## The Florida House of Representatives

### Local Support Grant Request - Fiscal Year 2022-23

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Local Support Grant Request	500,000	50.0 %		
2. Federal	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	500,000	50.0 %	<input checked="" type="radio"/> Yes	<input type="radio"/> No
5. Other	0	0.0 %	<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>TOTAL</b>	<b>1,000,000</b>	<b>100.0 %</b>		

5. Is this a multi-year project requiring funding from the state for more than one year?  Yes  No
- a. How much state funding would be requested after 2022-23 over the next 5 years? [<Click to Select>](#)
- b. How many additional years of state support do you expect to need for this project? [<Click to Select>](#)
- c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

[<Click to Select>](#)

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Transportation

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted?  Yes  No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result in return of funds to administering agency.

7. Requester:

- a. First Name: John Last Name: Lavisky
- b. Organization: City of Lighthouse Point
- c. Email: jlavisky@lighthousepoint.com
- d. Phone #: (954) 784-3434

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: John Last Name: Lavisky
- b. Organization: City of Lighthouse Point
- c. Email: jlavisky@lighthousepoint.com
- d. Phone #: (954) 784-3434

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ✓

- a. First Name: Last Name:
- b. Firm:
- c. Email:
- d. Phone #:

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

---

10. Organization or Name of entity receiving funds:

a. Name:

b. County (County where funds are to be expended)

c. Service Area (Counties being served by the service(s) provided with funding)

11. What type of organization is the entity that will receive the funds?

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?



## The Florida House of Representatives Local Support Grant Request - Fiscal Year 2022-23

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
<b>Administrative Costs</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs</b>		
Salaries and Benefits		
Expenses/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation</b>		
Construction/Renovation/Land/Planning Engineering	The project will provide design services and permitting for the replacement of two (2) bridges: 1) 867203, Heron Waterway, NE 31st Court and 2) 867205, Cap Knight Bayou, Sample Road. All the homes in these areas are surrounded by water and the bridges are the only means of access for residents occupying approximately 425 homes. The City will provide a 50% match.	500,000
<b>Total Requested</b>		<b>500,000</b>

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government (e.g. police, fire or local government buildings, local roads, etc.)

If other, please describe:

100 maximum characters allowed

15. Is the project request an information technology project?  Yes  No **Water projects skip to #16**
- a. Will this information technology project be managed within a state agency to support state agency program goals?  Yes  No
- b. What is the total cost (all years) to design and build the project?
- c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?
- d. Can the state agency fund the ongoing annual recurring costs within its current operating budget?  Yes  No
- e. What are the specific business objectives or needs the IT project is intended to address?

400 maximum characters allowed

- f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

100 maximum characters allowed

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support?  Yes  No

Please describe:

Several residents have expressed concerns related to the condition of the bridges and are in favor of repairing/replacing these bridges. Anyone speaking publicly on the topic at a City Commission would be documented in the meeting minutes.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  Yes  No
- Please describe:

The Florida Department of Transportation has inspected the bridges and provided a report of their findings.

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

18. Will the requested funds be used directly for services to citizens?  Yes  No

**Water projects skip to #19**

a. What are the activities and services that will be provided to meet the purpose of the funds?

400 maximum characters allowed

b. Describe the direct services to be provided to the citizens by the funding requested.

400 maximum characters allowed

c. Describe the target population to be served (i.e., “the majority of the funds requested will serve these target populations or groups”). Select all that apply to the target population:

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Elderly persons                   | <input type="checkbox"/> Drug users (in health services)   |
| <input checked="" type="checkbox"/> Persons with poor mental health   | <input checked="" type="checkbox"/> Preschool students   |
| <input checked="" type="checkbox"/> Persons with poor physical health | <input checked="" type="checkbox"/> Grade school students  |
| <input type="checkbox"/> Jobless persons                              | <input checked="" type="checkbox"/> High school students   |
| <input type="checkbox"/> Economically disadvantaged persons           | <input checked="" type="checkbox"/> University/College students                                    |
| <input type="checkbox"/> At-risk youth                                | <input type="checkbox"/> Currently or formerly incarcerated persons                                |
| <input type="checkbox"/> Homeless                                     | <input type="checkbox"/> Drug offenders (in criminal Justice)                                      |
| <input checked="" type="checkbox"/> Developmentally disabled          | <input type="checkbox"/> Victims of crime  |
| <input checked="" type="checkbox"/> Physically disabled               | <input checked="" type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input checked="" type="checkbox"/> Other, please describe:           |  |

All the homes in these areas are surrounded by water and the bridges are the only means of access.

d. How many in the target population are expected to be served? 401-800



## The Florida House of Representatives

### Local Support Grant Request - Fiscal Year 2022-23

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health		
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)		

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions	The project includes design engineering services for the replacement of two (2) aging bridges with significant deterioration.	Once the design/planning has been completed, the bridges will be replaced. The newly reconstructed bridges will provide safe access to and from approximately 425 households.
Increase or improve economic activity		
Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

**The Florida House of Representatives**  
**Local Support Grant Request - Fiscal Year 2022-23**

<b>Benefit or Outcome</b>	<b>Provide a specific measure of the benefit or outcome</b>	<b>Describe the method for measuring level of benefit or outcome</b>
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management		
Improve stormwater management		
Improve groundwater quality		
Improve drinking water quality		
Improve surface water quality		
Other (Please describe)		

## The Florida House of Representatives Local Support Grant Request - Fiscal Year 2022-23

**The questions below are additional questions for water projects only**

20. Have you applied for alternative state funding?
- a.  Wastewater Revolving Loan
  - b.  Drinking Water Revolving Loan
  - c.  Small Community Wastewater Treatment Grant
  - d.  Other (Please describe)
  - e.  N/A
21. What is the population economic status?
- a.  Financially Disadvantaged Municipality
  - b.  Rural Area of Critical Economic Concern
  - c.  Rural Community Experiencing Economic Distress
  - d.  N/A
22. What is the status of construction?
- a.  Ready
  - b.  Not Ready
23. What percentage of construction has been completed?
- 
24. What is the estimated completion date of construction?
-

**2023003 Sample Road Bridge (National Bridge Inventory Bridge # 867205) Replacement**

**Non-SIS**

**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** Lighthouse Point, City of

**MTP Pg.:** 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	0	519,000	0	0	0	<b>519,000</b>
<b>Total</b>		<b>250,000</b>	<b>519,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,000</b>

**Prior Year Cost:**

**Future Year Cost:** 4,421,000

**Total Project Cost:** 5,190,000

**Project Description:**

Sample Road Bridge will become multi-modal with the construction of a wider sidewalk and new bike lanes that currently do not exist. The bridge will also be slightly higher than the existing bridge, allowing for greater ease of boat transportation. The City is applying for the \$4,138,753 USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge construction phase. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge and expects \$250,000 of state funds as the match for FY 2023.

FM# 202300-4 NE 31st Court Bridge (National Bridge Inventory #867203)



*City of Lighthouse Point, Florida*

www.lighthousepoint.com

2200 N.E. 38th Street • Lighthouse Point, FL 33064 • Phone 954-943-6500 • Fax 954-784-3446

September 1, 2022

Greg Stuart  
Executive Director  
Broward Metropolitan Planning Organization  
Trade Center South  
100 West Cypress Creek Road  
6<sup>th</sup> Floor, Suite 650  
Fort Lauderdale, Florida 33309

Dear Mr. Stuart,

The City of Lighthouse Point is formally requesting a modification to the 2023 Transportation Improvement Program (TIP) to add the “NE 31<sup>st</sup> Court Bridge Replacement” project. NE 31<sup>st</sup> Court Bridge (NBI Bridge No. 867203) is located over the Heron Waterway and provides sole access to approximately 25 homes. NE 31<sup>st</sup> Court Bridge is in fair condition and at risk of falling into poor condition within the next three years.

The scope of work for the NE 31<sup>st</sup> Court Bridge Replacement project includes a phased approach to the construction of a new bridge in the same location as the present bridge, utilizing an innovative temporary bridge to maintain the single point of access to the residences. NE 31<sup>st</sup> Court Bridge will become multi-modal with the construction of a new six-foot wide sidewalk that currently does not exist. The bridge will also be slightly wider than the existing bridge, allowing for greater ease of boat transportation.

The City is submitting for the USDOT FHWA’s competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$4.39 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$439,000, in anticipation of BIP grant approval. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip LaMarca for the planning and design of the bridge, of which the City Commission has also approved a match.

Thank you in advance for your consideration. Inclusion of the NE 31<sup>st</sup> Court Bridge in the Transportation Improvement Program will assist the City of Lighthouse Point in better serving the community through multi-modal transportation efforts, which is consistent with the priorities of the TIP and of MPO.

Sincerely,

  
John Lavisky  
City Administrator

cc: Kyle Van Buskirk, Mayor  
Peter Gies, Systems Planning Manager

ATTM: Funding Budget  
Resolution 2022-2154 and backup



City of Lighthouse Point

Funding Budget

NE 31<sup>st</sup> Court Bridge (Bridge No. 867203)

<b>PHASE</b>	<b>FUND SOURCE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>TOTAL</b>
PLN/PE	CITY MATCH	\$250,000					
PLN/PE	STATE LOCAL SUPPORT MATCH	\$250,000					
CST	CITY MATCH		439,000				
CST	BIP		1,024,000	1,464,000	1,463,000		4,390,000

CITY OF LIGHTHOUSE POINT  
FLORIDA

RESOLUTION NO. 2022 – 2451

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO SUBMIT TWO GRANT APPLICATIONS TO THE UNITED STATES DEPARTMENT OF TRANSPORTATION'S FEDERAL HIGHWAY ADMINISTRATION'S BRIDGE INVESTMENT PROGRAM REQUESTING \$9.58 MILLION FOR THE CONSTRUCTION OF TWO CITY BRIDGES, AND FURTHER AUTHORIZING \$958,000.00 AS THE CITY'S REQUIRED MATCHING FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Lighthouse Point has the opportunity to apply for funding in the amount of \$9.58 million from the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program, with the stipulation of matching funds; and,

**WHEREAS**, an amount of \$958,000.00 is necessary for the match for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption thereof.

**Section 2.** Attached hereto and made a part hereof is a grant application to be submitted through the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 3.** The City Commission of the City of Lighthouse Point hereby approves and authorizes City Administration to submit the grant application and receive funding from the United States Department of Transportation's Federal Highway Administration's Bridge Investment Program for the construction of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 4.** The City Commission of the City of Lighthouse Point hereby authorizes \$958,000 for matching funds for the grant application to the Local Support Grants Program.


**Section 5.** The appropriate City officials are authorized and directed to execute the necessary documents to comply with this Resolution.

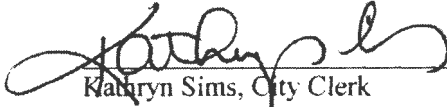
**Section 6.** This Resolution shall become effective immediately upon its passage and adoption.

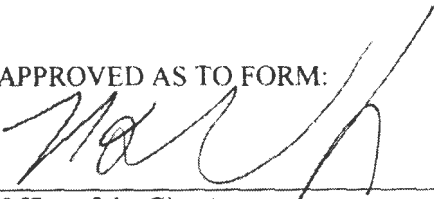
**PASSED** this 23<sup>th</sup> day of August, 2022.

CITY OF LIGHTHOUSE POINT  
FLORIDA

RESOLUTION NO. 2022 – 2451

BY:   
Jason D. Joffe, Commission President

ATTEST:  
  
Kathryn Sims, City Clerk

APPROVED AS TO FORM:  
  
Office of the City Attorney

	Yes	No	Absent
Commission President Jason D. Joffe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commission Vice President Sandy Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Michael S. Long	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Everett Marshall III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Patty Petrone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**CITY OF LIGHTHOUSE POINT, FLORIDA**  
**CITY COMMISSION AGENDA ITEM REPORT**  
**DATE OF COMMISSION MEETING – August 23, 2022**

**AGENDA ITEM NO. - \_\_\_\_\_**

**PREPARED BY – Kathryn Sims, City Clerk**

**DIRECTOR APPROVAL - \_\_\_\_\_**  
**ADMINISTRATOR APPROVAL - \_\_\_\_\_**

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**SUBJECT:** Resolution 2022-2451, approving submittal of two applications for the USDOT FHWA Bridge Investment Program for Fiscal Year 2023-2024 and confirming allocation of matching funds if awarded.

---

**1. BACKGROUND/HISTORY**

Under the recent Bipartisan Infrastructure Law, the U.S. Department of Transportation’s Federal Highway Administration released the first round of funding for a new competitive Bridge Investment Program.

The Bridge Investment Program is a competitive, discretionary program that focuses on the repair, rehabilitation, or replacement of existing bridges across the country to reduce the overall number of those bridges either in poor condition or in fair condition at risk of declining into poor condition. It also expands applicant eligibilities to create opportunity for all levels of government to be direct recipients of program funds. In addition to states and federal lands management agencies, metropolitan planning organizations and local and tribal governments can also apply directly to FHWA, making it easier to advance bridge projects at the local level.

The Bridge Investment Program provides \$12.5 billion in federal funding.

**2. FINDINGS/CURRENT ACTIVITY**

Mayor Van Buskirk has determined that it is in the best interest of the City and its residents to request federal Bridge Investment Program funding for the replacement of the Cap Knight Bayou Bridge (Sample Road Bridge:867205) and the Heron Waterway Bridge (NE 31<sup>st</sup> Court:867203). The Bridge Investment Program will fund no more than 90% of the construction project costs.

Working on the bridge condition assessment, engineering firm Kimley-Horn has estimated the cost for a replacement of the Cap Knight Bayou Bridge to be \$5.19 million. The Heron Waterway Bridge replacement is estimated to be \$4.39 million.

The Cap Knight Bayou Bridge (Sample Road Bridge) has been designated a priority in Broward County Transportation Surtax funding, in the amount of \$1,051,247.00. These funds may serve as the required non-federal local match for the Cap Knight Bayou Bridge only.

City Administration, through the authority of the City Commission, has recently applied for the Florida Local Support Grant Program, in the amount of \$500,000 for the design and permitting of both the Heron Waterway Bridge and the Cap Knight Bayou Bridge.

Two separate grant applications will be submitted to the FHWA for consideration, one for each bridge. The grant applications must be submitted by the City by September 8, 2022.

**3. ATTACHMENTS**

Resolution 2022-2451  
Bridge Investment Program Synopsis  
Estimates for Cap Knight Bayou Bridge and Heron Waterway Bridge

**4. FINANCIAL IMPACT**

90% funding by the Bridge Investment Program in the amount of \$4,671,000 for Cap Knight Bayou Bridge  
90% funding by the Bridge Investment Program in the amount of \$3,951,000 for the Heron Waterway Bridge  
10% City match in the amount of \$519,000 for Cap Knight Bayou Bridge (if Surtax funding is not used)  
10% City match in the amount of \$439,000 for the Heron Waterway Bridge  
  
Total estimated project cost (\$5.19 million plus \$4.39 million) equals \$9.58 million

**5. ACTION OPTIONS/RECOMMENDATION**

Request that the City Commission adopt the resolution approving the submittal of two applications for the FHWA's Bridge Investment Program, authorize the proper City officials to execute the necessary documents, and confirm the estimated allocation of matching funds in the amount of \$958,000 in the event the City is awarded the grant (less any Surtax funding for Cap Knight Bayou Bridge).

# Public Works Requests

## Itemized Requests for 2023-2028

**FY 2023: NE 44th St Streetlight Hardwiring** **\$20,000**

Hardwire street lights along NE 44th Street from US-1 to NE 22nd Ave. Propose installing electrical conduit and pull boxes, converting the lights to regular electric and converting 3 heads to LED elements.

**FY 2023: New 50 HP Motor for Canal Pal boat \*\*** **\$10,000**

50 horsepower motor for canal maintenance boat.

**FY 2023: Ford F-450 Flatbed \*\*** **\$52,550**

F-450 DRW 2cy dump bed service truck. Replacement for Truck #406 -- 1996 F-350 DRW Flatbed service truck with prohibitive repair costs.

**FY 2023: Dredging** **\$250,000**

Dredge Canal areas as indicated by the new Hydrographic Survey. Project will also require a new environmental permit, a seagrass survey, a staging plan, etc.

**FY 2023: Sidewalk Maintenance Replacements** **\$30,000**

Replace various sidewalk flags city wide due to tree root lifting.

**FY 2023: Alamanda Waterway Bridge Replacement** **\$3,850,000**

Replace NE 24th Avenue Bridge (867207) over the Alamanda Waterway.

**FY 2025: Heron Waterway (NE 31st Court) Bridge Replacement** **\$3,850,000**

Replace the bridge over the Heron Waterway on NE 31st Court.

**FY 2024 & FY 2026: Bridge Maintenance - Bi-Yearly** **\$500,000**

General Repairs based on bi-yearly FDOT Inspection reports.

**FY 2024: Cap Knight Bayou (Sample Road) Bridge Replacement** **\$5,500,000**

Replace the bridge on Sample Road over the Cap Knight Bayou Waterway.

**FY 2023: Milling and Resurfacing** **\$610,000**

Mill/Resurface area of the City: south of Sample Road, west of Lighthouse Drive.

**FY 2025: Milling and Resurfacing** **\$715,000**

Mill/Resurface area of the City: east of Lighthouse Drive on both sides of NE 39th Street, to include the Yacht Club neighborhood.

**FY 2023: Seawall Repairs: Coral Key Canal behind McDonalds** **\$85,000**

Repair seawall at west end of Coral Key Canal, NE 21st Terrace between NE 48th Street and NE 49th Street, approximately 115 LF. Consider raising to max elevation.

**FY 2023: Seawall Repairs: Lighthouse Drive at 39th Street** **\$450,000**

Repair seawalls along NE 39th Street and NE 41st Street at Lighthouse Drive, approximately 600 LF. Consider raising to max elevation.

**Total: \$15,922,550**



**CITY OF LIGHTHOUSE POINT  
FLORIDA**

**RESOLUTION NO. 2022 – 2449**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, APPROVING AND AUTHORIZING THE PROPER CITY OFFICIALS TO SUBMIT A GRANT APPLICATION TO THE FLORIDA LOCAL SUPPORT GRANTS PROGRAM REQUESTING \$500,000 FOR DESIGN AND PERMITTING OF TWO CITY BRIDGES, AND FURTHER AUTHORIZING \$500,000 AS THE CITY'S REQUIRED MATCHING FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Lighthouse Point has the opportunity to apply for funding in the amount of \$500,000 from the Local Support Grants Program, with the stipulation of matching funds; and,

**WHEREAS**, an amount of \$500,000 is necessary for the match for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption thereof.

**Section 2.** Attached hereto and made a part hereof is a grant application to be submitted through the Local Support Grants Program for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 3.** The City Commission of the City of Lighthouse Point hereby approves and authorizes City Administration to submit the grant application and receive funding from the Local Support Grants Program for design and permitting of two (2) City bridges: Bridge 867203, Heron Waterway; and Bridge 867205, Cap Knight Bayou.

**Section 4.** The City Commission of the City of Lighthouse Point hereby authorizes \$500,000 for matching funds for the grant application to the Local Support Grants Program.

**Section 5.** The appropriate City officials are authorized and directed to execute the necessary documents to comply with this Resolution.

**Section 6.** This Resolution shall become effective immediately upon its passage and adoption.

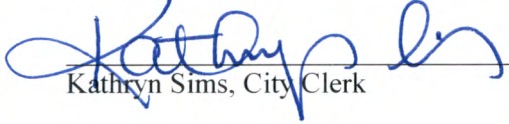
**PASSED** this 12<sup>th</sup> day of July, 2022.

CITY OF LIGHTHOUSE POINT  
FLORIDA

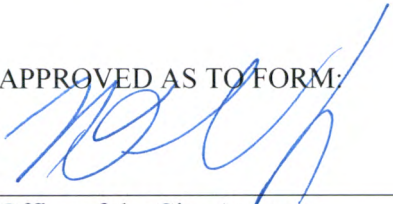
RESOLUTION NO. 2022 – 2449

BY:   
Jason D. Joffe, Commission President

ATTEST:

  
Kathryn Sims, City Clerk

APPROVED AS TO FORM:

  
Office of the City Attorney

	Yes	No	Absent
Commission President Jason D. Joffe	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commission Vice President Sandy Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Michael S. Long	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Everett Marshall III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Patty Petrone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>





# The Florida House of Representatives

Office of the Speaker

## MEMORANDUM

**To:** Members of the Florida House of Representatives  
**From:** Chris Sprowls, Speaker  
**Date:** June 13, 2022  
**Re:** Local Support Grants

---

During the 2022 Legislative Session, the Florida House included a new initiative in the Fiscal Year 2022-2023 General Appropriations Act for a Local Support Grants Program. This program will enable members of the Legislature to request nonrecurring funding for local governments, education entities, or privately operated programs to support local initiatives. I am very excited about this new program, and I am extremely grateful that we had the foresight to consider this as we crafted the General Appropriations Act. Because of our early session, I know that there are many worthy issues in your districts and mine that might not have been considered due to the timing of session. This program will enable us to recognize and consider grants to entities that are so important in the communities we represent. The funding is capped at \$175 million, and the grants must be approved by the Legislative Budget Commission.

The Legislative Budget Commission chairs have recommended that requests for Local Support Grants follow a similar process to the Appropriations Project Request process in order to maintain transparency. Accordingly, projects requested for funding through this initiative should meet the definition of an Appropriations Project as provided in House Rule 5.14.

In order to request funding, members must file a Local Support Grant Request (LSGR) form electronically by July 15, 2022. Each LSGR form will be reviewed by staff of the Appropriations Committee and then returned to you for final approval. After you submit a funding request, you will receive emailed instructions about how to approve and publish the final form. You must publish the form by August 10, 2022.

An attestation form is required for each funding request. The organization or entity for which you submit an LSGR form must attest under penalty of perjury that the information they submitted to you is true and accurate, any inaccuracies will be promptly corrected, and they consent to investigation of such information. After you submit a funding request, you will receive emailed instructions about submitting the attestation. Attestation forms must also be submitted by August 10, 2022.

The Member LSGR system will be open for input today, June 13, 2022. Each of you may access the LSGR menu through your personal LEAGIS dashboard. Please refer to the House website (below) for additional information regarding the LSGR process and how to access a downloadable version of the LSGR form.

<https://myfloridahouse.gov/LocalSupportGrants/2022>

If you have further questions, please contact the House Appropriations Committee, or the appropriate subcommittee, for assistance at (850) 717-4810. I look forward to with working House members in awarding these grant funds.

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

### For projects meeting the definition of House Rule 5.14

*Only Members of the Florida House of Representatives can officially submit a Local Support Grant Request*  
**Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review.**

1. **Title of Project:**

2. **Date of Submission:**

3. **House Member Sponsor:**

4. **Details of Amount Requested:**

a. Has funding been provided in a previous State budget for this activity?  Yes  No

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?  Yes  No

d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds:  Recurring  Nonrecurring

FY:	Input Appropriation for this project for FY 2022-23 <i>(If appropriated in FY 2022-23 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2022-23 Local Support Grants <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Recurring Funds	Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts			0	0	500,000	500,000

## The Florida House of Representatives

### Local Support Grant Request - Fiscal Year 2022-23

e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Local Support Grant Request	500,000	50.0 %		
2. Federal	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	0	0.0 %	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	500,000	50.0 %	<input checked="" type="radio"/> Yes	<input type="radio"/> No
5. Other	0	0.0 %	<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>TOTAL</b>	<b>1,000,000</b>	<b>100.0 %</b>		

5. Is this a multi-year project requiring funding from the state for more than one year?  Yes  No
- a. How much state funding would be requested after 2022-23 over the next 5 years? [<Click to Select>](#)
- b. How many additional years of state support do you expect to need for this project? [<Click to Select>](#)
- c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

[<Click to Select>](#)

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Transportation

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted?  Yes  No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result in return of funds to administering agency.

7. Requester:

- a. First Name: John Last Name: Lavisky
- b. Organization: City of Lighthouse Point
- c. Email: jlavisky@lighthousepoint.com
- d. Phone #: (954) 784-3434

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: John Last Name: Lavisky
- b. Organization: City of Lighthouse Point
- c. Email: jlavisky@lighthousepoint.com
- d. Phone #: (954) 784-3434

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None ✓

- a. First Name: Last Name:
- b. Firm:
- c. Email:
- d. Phone #:

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

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10. Organization or Name of entity receiving funds:

a. Name:

b. County (County where funds are to be expended)

c. Service Area (Counties being served by the service(s) provided with funding)

11. What type of organization is the entity that will receive the funds?

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?



## The Florida House of Representatives Local Support Grant Request - Fiscal Year 2022-23

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
<b>Administrative Costs</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs</b>		
Salaries and Benefits		
Expenses/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation</b>		
Construction/Renovation/Land/Planning Engineering	The project will provide design services and permitting for the replacement of two (2) bridges: 1) 867203, Heron Waterway, NE 31st Court and 2) 867205, Cap Knight Bayou, Sample Road. All the homes in these areas are surrounded by water and the bridges are the only means of access for residents occupying approximately 425 homes. The City will provide a 50% match.	500,000
<b>Total Requested</b>		<b>500,000</b>

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government (e.g. police, fire or local government buildings, local roads, etc.)

If other, please describe:

100 maximum characters allowed

15. Is the project request an information technology project?

Yes  No

**Water projects skip to #16**

a. Will this information technology project be managed within a state agency to support state agency program goals?  Yes  No

b. What is the total cost (all years) to design and build the project?

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget?  Yes  No

e. What are the specific business objectives or needs the IT project is intended to address?

400 maximum characters allowed

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

100 maximum characters allowed

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support?  Yes  No

Please describe:

Several residents have expressed concerns related to the condition of the bridges and are in favor of repairing/replacing these bridges. Anyone speaking publicly on the topic at a City Commission would be documented in the meeting minutes.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  Yes  No

Please describe:

The Florida Department of Transportation has inspected the bridges and provided a report of their findings.



# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

18. Will the requested funds be used directly for services to citizens?  Yes  No

**Water projects skip to #19**

a. What are the activities and services that will be provided to meet the purpose of the funds?

400 maximum characters allowed

b. Describe the direct services to be provided to the citizens by the funding requested.

400 maximum characters allowed

c. Describe the target population to be served (i.e., “the majority of the funds requested will serve these target populations or groups”). Select all that apply to the target population:

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Elderly persons                   | <input type="checkbox"/> Drug users (in health services)   |
| <input checked="" type="checkbox"/> Persons with poor mental health   | <input checked="" type="checkbox"/> Preschool students   |
| <input checked="" type="checkbox"/> Persons with poor physical health | <input checked="" type="checkbox"/> Grade school students  |
| <input type="checkbox"/> Jobless persons                              | <input checked="" type="checkbox"/> High school students   |
| <input type="checkbox"/> Economically disadvantaged persons           | <input checked="" type="checkbox"/> University/College students                                    |
| <input type="checkbox"/> At-risk youth                                | <input type="checkbox"/> Currently or formerly incarcerated persons                                |
| <input type="checkbox"/> Homeless                                     | <input type="checkbox"/> Drug offenders (in criminal Justice)                                      |
| <input checked="" type="checkbox"/> Developmentally disabled          | <input type="checkbox"/> Victims of crime  |
| <input checked="" type="checkbox"/> Physically disabled               | <input checked="" type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input checked="" type="checkbox"/> Other, please describe:           |  |

All the homes in these areas are surrounded by water and the bridges are the only means of access.

d. How many in the target population are expected to be served? 401-800

## The Florida House of Representatives

### Local Support Grant Request - Fiscal Year 2022-23

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health		
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)		

# The Florida House of Representatives

## Local Support Grant Request - Fiscal Year 2022-23

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions	The project includes design engineering services for the replacement of two (2) aging bridges with significant deterioration.	Once the design/planning has been completed, the bridges will be replaced. The newly reconstructed bridges will provide safe access to and from approximately 425 households.
Increase or improve economic activity		
Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

**The Florida House of Representatives**  
**Local Support Grant Request - Fiscal Year 2022-23**

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management		
Improve stormwater management		
Improve groundwater quality		
Improve drinking water quality		
Improve surface water quality		
Other (Please describe)		

## The Florida House of Representatives

### Local Support Grant Request - Fiscal Year 2022-23

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**The questions below are additional questions for water projects only**

20. Have you applied for alternative state funding?
- a.  Wastewater Revolving Loan
  - b.  Drinking Water Revolving Loan
  - c.  Small Community Wastewater Treatment Grant
  - d.  Other (Please describe)
  - e.  N/A
21. What is the population economic status?
- a.  Financially Disadvantaged Municipality
  - b.  Rural Area of Critical Economic Concern
  - c.  Rural Community Experiencing Economic Distress
  - d.  N/A
22. What is the status of construction?
- a.  Ready
  - b.  Not Ready
23. What percentage of construction has been completed?
- 
24. What is the estimated completion date of construction?
-

**2023004 NE 31st Court Bridge (National Bridge Inventory Bridge # 867203) Replacement Non-SIS**

**Work Summary:** BRIDGE REPLACEMENT **From:**

**To:**

**Lead Agency:** Lighthouse Point, City of

**MTP Pg.:** 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	LF	250,000	0	0	0	0	<b>250,000</b>
CST	LF	0	439,000	0	0	0	<b>439,000</b>
<b>Total</b>		<b>250,000</b>	<b>439,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,000</b>

**Prior Year Cost:**

**Future Year Cost:** 4,640,000

**Total Project Cost:** 5,329,000

**Project Description:** NE 31st Court Bridge will become multi-modal with the construction of a new six-foot wide sidewalk that currently does not exist. The bridge will also be slightly wider than the existing bridge, allowing for greater ease of boat transportation. The City is submitting for the USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$4.39 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$439,000, in anticipation of BIP grant approval. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge, of which the City Commission has also approved a match.

FM# 202300-5 Dixie Highway from NE 10th Street to Sample Road



# CITY MANAGER'S OFFICE

Greg Harrison, City Manager

E: greg.harrison@copbfl.com | P: 954.786.4601 | F: 954.786.4504

September 13, 2022

Greg Stuart  
Executive Director  
Broward Metropolitan Planning Organization  
Trade Center South  
100 West Cypress Creek Road  
6th Floor, Suite 650  
Fort Lauderdale, FL 33309

RE: Pompano Beach Administrative Modification Request to the FY 23-27 TIP for the Inclusion of the Dixie Highway Streetscape - Segment 3 Project

Dear Mr. Stuart,

The purpose of this letter is to formally request an Administrative Modification to the FY 23-27 Transportation Improvement Program (TIP) to add the "Dixie Highway Streetscape – Segment 3 Project" (Segment 3 of the entire length of Dixie Highway Overall Project), which will reconstruct Dixie Highway from NE 10<sup>th</sup> Street to Sample Road, providing a bike lane among other improvements. The project phase is Construction, and the funding year is 2023. The Segment 3 improvements will complement what is being constructed in Segment 2 along Dixie Highway, and serve to connect significant portions of the Northwest Community to access the commuter rail station planned for the east side of the roadway. The benefits of this Segment 3 project will also provide for a safe means of traversing or crossing Dixie by foot or bike to access jobs and amenities in the City's Old Town. The City of Pompano Beach's CIP is included in the backup for reference.

The grant specific details are as follows:

- Type of Grant - Reconnecting Communities Pilot – FY2022 (Competitive)
- Year of Reconnecting Communities Pilot Grant Award-Fiscal Year 2023/2024
- Amount seeking to be awarded by Reconnecting Communities Pilot Grant - \$10 million
- Local Grant Match - \$10.9 million
- Scope of Work –

Dixie Highway Segment 3 Project includes the redesign and reconstruction of Dixie Highway from NE 10th Street to Sample Road. Prior to this segment, other improvements have been completed to the south. Atlantic Boulevard now has a shared use path, which connects to Dixie Highway Segment 2 where a shared use path will be installed. Through Segment 3, the bike lanes and sidewalk will be continued. Segment 3 presently features a five-lane roadway with turn lanes



creation of a separated bike lane from traffic on its western edge by concrete separators. This will provide a safe space for vulnerable road users (bicyclists, etcetera) to travel on Dixie Highway. As part of the reconstruction of the roadway, the striping will be redone, increasing visibility of lane lines as well as crosswalks, and improvements will be made to lighting within Segment 3 increasing visibility at night. There will also be way-finding signage and artwork connecting various cultural nodes throughout the Pompano Beach Core area.

Please note: There is \$10.9 million from the County Surtax Funds available for this project as the local match for this grant (see attached Surtax supporting documents). This funding will be accessible to the City by October 1, 2023.

Thank you for your assistance in this TIP modification process. The addition of this project to the TIP is imperative since it not only shows coordination and consistency in the local planning processes, but is in fact a requirement of this grant.

Please feel free to contact Maggie Barszewski, Development Services Department Planner, at 954-786-7921 or email at [Maggie.barszewski@copbfl.com](mailto:Maggie.barszewski@copbfl.com) if you need additional information.

Sincerely,



Greg Harrison  
City Manager

Attachments:

- Pompano Beach CIP
- Surtax supporting documents

**City of Pompano Beach 5 Year CIP  
G.O. Bond Projects Summary**

**Note: All Funds shown for Dixie Highway Improvements are being utilized for Segments 1 & 2 of the Project.**

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
<b>Fund 318 STREETS, SIDEWALKS, BRIDGES AND STREETSCAPING PROJECTS</b>						
<b>Revenues</b>						
Bond Proceeds	\$29,155,600	\$9,437,445	\$3,439,030	\$13,029,642	\$20,819,483	\$75,881,200
<b>Total</b>	<b>\$29,155,600</b>	<b>\$9,437,445</b>	<b>\$3,439,030</b>	<b>\$13,029,642</b>	<b>\$20,819,483</b>	<b>\$75,881,200</b>
<b>Appropriations</b>						
1 A1A Improvements	\$6,076,250	\$2,393,750	\$0	\$3,167,000	\$5,303,000	\$16,940,000
2 Collier City Neighborhood Improvements	\$1,260,350	\$1,433,650	\$306,000	\$0	\$0	\$3,000,000
3 Dixie Highway Improvements	\$12,430,000	\$0	\$0	\$2,430,000	\$10,000,000	\$24,860,000
4 Dr. MLK Jr. Blvd. Streetscape Improvements (Ph. I, NW 6 Avenue to I-95)	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
5 McNab Road Improvements	\$918,750	\$306,250	\$0	\$5,593,870	\$3,986,505	\$10,805,375
6 Palm Aire Neighborhood Improvements	\$173,250	\$308,000	\$0	\$1,838,772	\$1,529,978	\$3,850,000
7 NE 33rd Street Improvements	\$123,750	\$3,167,355	\$2,683,895	\$0	\$0	\$5,975,000
8 SE 5th Avenue Bridge	\$1,445,000	\$1,005,000	\$0	\$0	\$0	\$2,450,000
9 Terra Mar Bridge Improvements	\$128,250	\$823,440	\$449,135	\$0	\$0	\$1,400,825
<b>Total</b>	<b>\$29,155,600</b>	<b>\$9,437,445</b>	<b>\$3,439,030</b>	<b>\$13,029,642</b>	<b>\$20,819,483</b>	<b>\$75,881,200</b>
<b>Fund 319 PARKS, RECREATION AND LEISURE PROJECTS</b>						
<b>Revenues</b>						
Bond Proceeds	\$31,744,615	\$8,498,705	\$5,555,680	\$7,130,788	\$964,212	\$53,894,000
<b>Total</b>	<b>\$31,744,615</b>	<b>\$8,498,705</b>	<b>\$5,555,680</b>	<b>\$7,130,788</b>	<b>\$964,212</b>	<b>\$53,894,000</b>
<b>Appropriations</b>						
1 McNair Park Improvements	\$902,170	\$4,369,150	\$5,375,680	\$0	\$0	\$10,647,000
2 Amphitheater Renovations	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
3 Centennial Park Improvements	\$137,500	\$0	\$0	\$962,500	\$0	\$1,100,000
4 Fishing Pier Replacement	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
5 Kester Park Improvements	\$181,500	\$0	\$0	\$306,288	\$964,212	\$1,452,000
6 Mitchell Moore Improvements	\$411,820	\$984,180	\$0	\$0	\$0	\$1,396,000
7 North Pompano Park Renovations	\$3,039,825	\$150,175	\$0	\$0	\$0	\$3,190,000
8 Senior Citizens Center	\$4,824,800	\$2,995,200	\$180,000	\$0	\$0	\$8,000,000
9 Ultimate Sports Park	\$1,431,000	\$0	\$0	\$3,090,000	\$0	\$4,521,000
10 Youth Sports Complex	\$8,316,000	\$0	\$0	\$2,772,000	\$0	\$11,088,000
<b>Total</b>	<b>\$31,744,615</b>	<b>\$8,498,705</b>	<b>\$5,555,680</b>	<b>\$7,130,788</b>	<b>\$964,212</b>	<b>\$53,894,000</b>
<b>Fund 320 PUBLIC SAFETY PROJECTS</b>						
<b>Revenues</b>						
Bond Proceeds	\$12,079,370	\$4,187,730	\$439,600	\$19,893,032	\$8,040,768	\$44,640,500
<b>Total</b>	<b>\$12,079,370</b>	<b>\$4,187,730</b>	<b>\$439,600</b>	<b>\$19,893,032</b>	<b>\$8,040,768</b>	<b>\$44,640,500</b>
<b>Appropriations</b>						
1 Fire Emergency Operations Center	\$1,726,200	\$0	\$0	\$13,445,412	\$3,638,388	\$18,810,000
2 Fire Station 107 (New Fire Station)	\$4,356,810	\$1,843,690	\$0	\$0	\$0	\$6,200,500
3 Fire Station 52	\$214,050	\$71,350	\$439,600	\$3,302,660	\$1,772,340	\$5,800,000
4 Fire Station 61	\$3,956,310	\$1,843,690	\$0	\$0	\$0	\$5,800,000
5 Public Safety Complex	\$396,000	\$429,000	\$0	\$3,144,960	\$2,630,040	\$6,600,000
6 Beach Lifeguard Towers/Headquarters Renovation	\$1,430,000	\$0	\$0	\$0	\$0	\$1,430,000
<b>Total</b>	<b>\$12,079,370</b>	<b>\$4,187,730</b>	<b>\$439,600</b>	<b>\$19,893,032</b>	<b>\$8,040,768</b>	<b>\$44,640,500</b>
<b>Grand Total Revenues</b>	<b>\$72,979,585</b>	<b>\$22,123,880</b>	<b>\$9,434,310</b>	<b>\$40,053,462</b>	<b>\$29,824,463</b>	<b>\$174,415,700</b>
<b>Grand Total Expenditures</b>	<b>\$72,979,585</b>	<b>\$22,123,880</b>	<b>\$9,434,310</b>	<b>\$40,053,462</b>	<b>\$29,824,463</b>	<b>\$174,415,700</b>

## Fund 318 STREETS, SIDEWALKS, BRIDGES AND STREETSCAPING PROJECTS

Revenues	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Bond Proceeds	\$29,155,600	\$9,437,445	\$3,439,030	\$13,029,642	\$20,819,483	\$75,881,200
<b>Total</b>	<b>\$29,155,600</b>	<b>\$9,437,445</b>	<b>\$3,439,030</b>	<b>\$13,029,642</b>	<b>\$20,819,483</b>	<b>\$75,881,200</b>

### Appropriations

#### A1A Improvements

**Project Description:** Undergrounding overhead utilities on A1A from Hillsboro Inlet to Terra Mar Drive to reduce power outages during storms and improve the aesthetics of the corridor. Improvements to include widening sidewalks, bike lanes, traffic calming, lighting and other streetscape improvements.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Design	\$773,250	\$257,750				\$1,031,000
Construction	\$5,303,000	\$2,136,000		\$3,167,000	\$5,303,000	\$15,909,000
<b>Total</b>	<b>\$6,076,250</b>	<b>\$2,393,750</b>	<b>\$0</b>	<b>\$3,167,000</b>	<b>\$5,303,000</b>	<b>\$16,940,000</b>

#### Collier City Neighborhood Improvements

**Project Description:** This project entails analysis, topographic surveying, procurement of necessary easements, design, and installation of light fixtures throughout the Collier City area. This 450-acre neighborhood with approximately 5100 residents and is in need of additional street/pedestrian lighting. The proposed lighting will not only serve to beautify this section of the City, but will also provide for improved safety conditions. In 2010, the Community Redevelopment Agency conducted a survey and 90.6% of survey respondents requested improvements to street lighting due to safety concerns (over 72% of the residents participated in the survey). This initiative will address lighting deficiencies and populate areas that lack tree canopy.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Design	\$198,750	\$66,250				\$265,000
Construction	\$1,061,600	\$1,367,400	\$306,000			\$2,735,000
<b>Total</b>	<b>\$1,260,350</b>	<b>\$1,433,650</b>	<b>\$306,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

#### Dixie Highway Improvements

**Project Description:** Upgrade the Dixie Highway corridor from McNab Road to Sample Road, including roadway crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping, street furniture and other streetscape improvements.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Design	\$1,664,000					\$1,664,000
Construction	\$10,766,000			\$2,430,000	\$10,000,000	\$23,196,000
<b>Total</b>	<b>\$12,430,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,430,000</b>	<b>\$10,000,000</b>	<b>\$24,860,000</b>

#### Dr. MLK Jr. Blvd. Streetscape Improvements

**Project Description:** Street improvements along Martin Luther King Jr. Boulevard from NW 6th Avenue to I-95, including paving, related drainage and water and sewer facilities within streets, sidewalks, medians, lighting, landscaping, street furniture and other streetscape improvements.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Design	\$333,000					\$333,000
Construction	\$6,267,000					\$6,267,000
<b>Total</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,600,000</b>



# Broward County 5 Year CIP - Surtax Projects - FY 2022-2026

## EXHIBIT B

### POMP-002 (Dixie/Atlantic Corridor Improvements)

Five-Year Plan FY2022-2026 Proposed Adjustments (1.20.2022)

RANK	MUNICIPALITY	PROJECT ID	SYP PHASE(S)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total SYP	>SYP	
18	Pembroke Park	PPRK-002	Construction	\$1,272,115					\$1,272,115		
34	Miramar	MIRA-001	Construction		\$10,000,000	\$10,000,000	\$10,000,000		\$41,000,000	> \$11,000,000	
38 & 88	Fort Lauderdale	FORT-108	Design & Construction	\$780,000	\$2,762,500	\$2,762,500			\$6,305,000		no change
40	Coral Springs	CORA-097	Design & Construction	\$250,000	\$9,450,000	\$250,000	\$9,450,000		\$19,400,000		no change; deemed ineligible, not formally withdrawn
42	Pompano Beach	POMP-002	Construction	\$10,938,400		\$10,938,400			\$21,876,800		converted design to construction in 3/21
46	Pembroke Pines	PPIN-039	Design & Construction	\$531,750	\$3,766,563				\$4,298,313		construction funding moved out one year based on projected readiness
48	Lauderdale Lakes	LLAK-006	Design & Construction	\$102,000	\$722,500				\$824,500		construction funding moved out one year based on projected readiness
49	Wilton Manors	WILT-009	Design & Construction	\$720,000			\$5,100,000		\$5,820,000		construction funding moved out two years based on projected readiness
50	Sunrise	SUNR-055	Construction		\$3,960,000				\$3,960,000		no change; always programmed in 2024 per Sec. V.D.1
53	Weston	WEST-303	Construction		\$4,312,000				\$4,312,000		design schedule indicates Construction-phase in FY2023
54	Deerfield Beach	DEER-007	Construction		\$3,520,000				\$3,520,000		design schedule indicates Construction-phase in FY2023
56	Tamarac	TAMA-008	Design & Construction	\$540,000			\$3,825,000		\$4,365,000		construction funding moved out two years based on projected readiness
57	Lighthouse Point	LHP-010	Design & Construction	\$600,000			\$425,000		\$485,000		construction funding moved out two years based on projected readiness
58	North Lauderdale	NLAU-007.2	Construction	\$2,641,596					\$2,641,596		no change
61	Margate	MARG-002	Construction	\$153,120					\$153,120		previously programmed in FY2023; moving up to 2022 b/c w/in MAG
63	Fort Lauderdale	FORT-104	Construction	\$2,640,000					\$2,640,000		previously programmed in FY2023; moving up to 2022 b/c w/in MAG; deemed ineligible, not w
65	Coral Springs	CORA-098	Design & Construction			\$250,000	\$9,450,000		\$9,700,000		no change; deemed ineligible, but not formally withdrawn
66	Hollywood	HOLL-038	Design & Construction		\$600,000	\$4,250,000			\$4,850,000		no change
67	Miramar	MIRA-020	Construction		\$1,056,000				\$1,056,000		construction moving up one year
68	Lauderdale Lakes	LLAK-016	Design & Construction		\$60,000		\$425,000		\$485,000		construction moving up one year
69 & 91	Sunrise	SUNR-075&SUNR-61	Construction		\$2,860,000			\$5,280,000	\$8,140,000		2nd phase of bundled project construction funding moving into 2026 (was outside 5YP)
71	Davie	DAVI-012	Construction		\$1,760,000				\$1,760,000		no change
73	Wilton Manors	WILT-003	Construction		\$2,082,495				\$2,082,495		construction funding moving into 2023 based on readiness of design
74	West Park	WPRK-003	Construction			\$3,644,366			\$3,644,366		construction funding moving into 2024
75 & 98	Weston	WEST-192&WEST-193	Construction			\$291,549			\$291,549	\$2,800,000	MPO recommended \$291,549 for funding in 2026; may require additional assessment in next 5
76	Pembroke Park	WPRK-009	Construction			\$1,249,497			\$1,249,497		construction funding moves into 2024
81&103	Cooper City	COOP-024&COOP-042	Construction		\$2,112,000		\$1,408,000		\$3,520,000		2nd phase of construction phase funding of bundle moves out based on readiness per city
77&101	Deerfield Beach	DEER-005&DEER-006	Construction		\$2,500,000				\$2,500,000		readiness review conducted by MPO; construction phase funding moves into 2025 [was outside
78	Lighthouse Point	LHP-009	Design & Construction		\$120,000		\$850,000		\$970,000		readiness review completed by MPO; construction phase funding moves into 2025 [was outside
80	North Lauderdale	NLAU-008	Construction	\$2,640,000					\$2,640,000		readiness review conducted by MPO; project likely construction-ready in FY2022
82	Parkland	PARK-002	Construction	\$2,600,000					\$2,600,000		project is part of coordinated delivery (per V.D.1) and blended construction funding; FDOT pro
83	Margate	MARG-047	Construction				\$880,000		\$880,000		readiness review conducted by MPO; construction phase funding moves into FY2025 [was outside
84	Southwest Ranches	SWRA-022	Construction	\$43,000					\$43,000		readiness review conducted by MPO; project will be construction-ready in 2022 [was outside
87	Dania Beach	DANI-017	Construction	\$6,346,560					\$6,346,560		readiness review conducted by MPO; project will be construction-ready in 2022 [was outside
89	Coral Springs	CORA-102	Construction					\$330,000	\$330,000		project moves into 2026 to meet MAG requirement
90	Miramar	MIRA-025	Construction					\$1,848,000	\$1,848,000		project moves into 2026 to meet MAG requirement
93	Lauderdale Lakes	LLAK-018	Construction					\$880,000	\$880,000		project moves into 2026 to meet MAG requirement
94	Hallandale Beach	HALL-019	Construction					\$1,320,000	\$1,320,000		project moves into 2026 to meet MAG requirement
95	Davie	DAVI-014	Construction					\$2,464,000	\$2,464,000		project moves into FY2026
96	Coconut Creek	COCO-016	Construction				\$2,424,400		\$2,424,400		project moves into FY2025 based on projected readiness; funded above MAG
97	West Park	WPRK-008	Construction				\$1,760,000		\$1,760,000		project moves into FY2025 based on projected readiness; funded above MAG
99	Pompano Beach	POMP-013	Construction					\$5,217,316	\$5,217,316		project moves into FY2026
102	Pembroke Park	PPRK-008	Construction					\$660,000	\$660,000		project moves into FY2026
105	Lighthouse Point	LHP-011	Design & Construction				\$90,000	\$637,500	\$727,500		project moves into FY2026
106	Parkland	PARK-007	Construction					\$528,000	\$528,000		design moves into FY 2025; construction moves into FY2026
107	Margate	MARG-033	Construction					\$200,000	\$200,000		project moves into FY2026; deemed ineligible, not formally withdrawn
109	Hollywood	HOLL-056	Construction					\$733,333	\$733,333		project moves into FY2026
Plan's Total MCPs				\$29,368,541	\$31,384,995	\$39,695,375	\$31,437,400	\$30,898,149	\$162,784,459		
Community Shuttles				\$14,973,140	\$15,097,890	\$15,550,830	\$18,006,130	\$18,546,300	\$82,174,290		
Plan's Total MCP and CS				\$44,341,681	\$46,482,885	\$55,246,205	\$49,443,530	\$49,444,449	\$244,958,749		
Estimated MAG				\$34,258,179	\$35,183,150	\$36,133,095	\$37,108,689	\$38,110,620	\$180,793,733		
Plan funding over MAG				\$10,083,502	\$11,299,735	\$19,113,110	\$12,334,841	\$11,333,829	\$64,165,016		
Budgeted MCPs				\$30,654,340	\$31,471,190	\$32,309,780	\$33,170,670	\$19,564,320	\$147,170,300		
Budgeted CS				\$14,973,140	\$15,097,890	\$15,550,830	\$18,006,130	\$18,546,300	\$82,174,290		
Budgeted MCP and CS				\$45,627,480	\$46,569,080	\$47,860,610	\$51,176,800	\$38,110,620	\$229,344,590		
Budgeted vs Planned				\$1,285,799	\$86,195	(\$7,385,595)	\$1,733,270	(\$11,333,829)	(\$9,062,029)		
Plan's Previous Year Balance				\$6,552,130	\$7,924,124	\$538,530	\$2,271,800	(\$9,062,029)			

 Projects moved to the future based on readiness  
 Projects moved ahead of schedule due to readiness

**Other notes:**

Projects ranked #39, 41, 43, 44, 47, 51, 52 were fully-funded in FY2021. #55 was deemed ineligible in Cycle 1. #64 was Planning-phase only (funded in FY2020). #70 was deferred at city's request (never reviewed). #72 was removed from Cycle 1 at city's request. #79 was deferred by the city (Cycle 1); #82 was formally withdrawn; #85 is planning-phase only (funded in FY2020); #86 was formally withdrawn by the city; #88 is bundled with #38; #91 was bundled with #69; #92 was deferred in Cycle 1 (never reviewed); #98 is bundled with #75; #100 was deferred at city's request (never reviewed); #103 is bundled with #81; #104 removed from Cycle 1 consideration at city's request; #108 removed at the city's request.

Projects deemed ineligible, but not formally withdrawn, are not calculated in the "Total SYP" value

**2023005 Dixie Highway from NE 10th Street to Sample Road**

**Non-SIS**

**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:**  
**To:**  
**Lead Agency:** Pompano Beach, City of  
**Length:** 2.4  
**MTP Pg.:** 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	10,900,000	0	0	0	0	10,900,000
<b>Total</b>		<b>10,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,900,000</b>

**Prior Year Cost:**

**Future Year Cost:** 10,000,000

**Total Project Cost:** 20,900,000

**Project Description:** Dixie Highway Segment 3 Project includes the redesign and reconstruction of Dixie Highway from NE 10th Street to Sample Road. Through Segment 3, the bike lanes and sidewalk will be continued.







# Three TIP modifications Package

Final Audit Report

2022-09-20

Created:	2022-09-20
By:	Jihong Chen (chenj@browardmpo.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAU42B95cqIkzMkZVqRbhAUT2aKSv4-3mO

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-  Document created by Jihong Chen (chenj@browardmpo.org)  
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