

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026



Municipal Reports

Oakland Park

Approved 7/8/2021

Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.


The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2022-2026 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2022-2026 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2022 - 2026

4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS **Non-SIS**



Work Summary: SIDEWALK **From:** **To:**
Lead Agency: FDOT **Length:** 5.641 **MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	TALT	41,941	0	0	0	0	41,941
CST	SU	2,458,145	0	0	0	0	2,458,145
CST	TALU	184,683	0	0	0	0	184,683
CST	SA	101,183	0	0	0	0	101,183
CST	ACSA	211,597	0	0	0	0	211,597
Total		2,997,549	0	0	0	0	2,997,549

Prior Year Cost: 987,491
Future Year Cost:
Total Project Cost: 3,985,040

Project Description: 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

2022-26 TIP (4-5-21)

- A** Project Identification
Project Number (FM#)
Project Name
- B** Project Characteristics
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification
- C** Financial Information
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost
- D** Project Description
Additional information linked to the project
- E** Project Location Map
Location of where the project will implemented

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

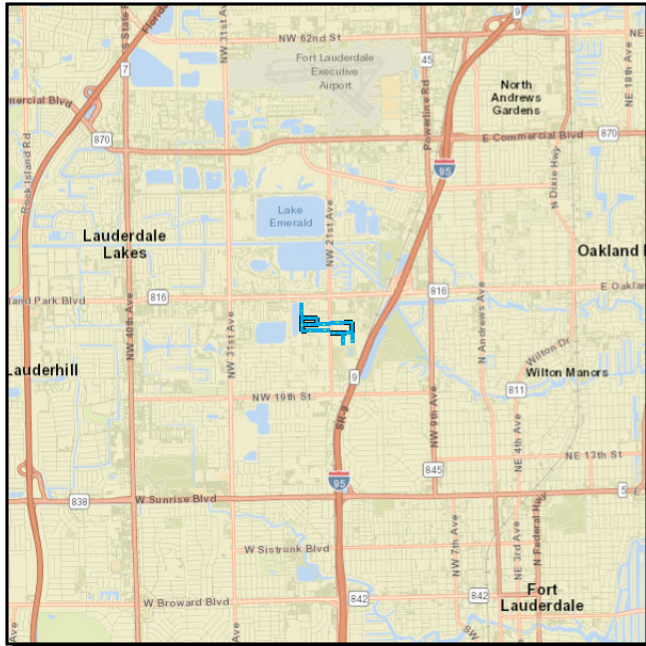
- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Section 1 - HIGHWAYS

4399961 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 1.773

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,549,664	0	0	0	0	1,549,664
CST	TALU	54,992	0	0	0	0	54,992
CST	ACSA	24,466	0	0	0	0	24,466
Total		1,629,122	0	0	0	0	1,629,122

Prior Year Cost: 586,070

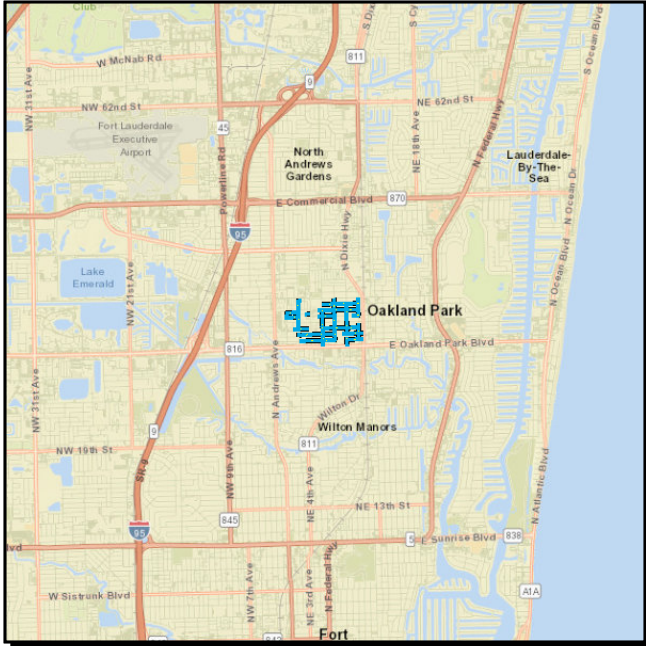
Future Year Cost:

Total Project Cost: 2,215,192

Project Description: 2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****

4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 5.641

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	TALT	41,941	0	0	0	0	41,941
CST	SU	2,458,145	0	0	0	0	2,458,145
CST	TALU	184,683	0	0	0	0	184,683
CST	SA	101,183	0	0	0	0	101,183
CST	ACSA	211,597	0	0	0	0	211,597
Total		2,997,549	0	0	0	0	2,997,549

Prior Year Cost: 987,491

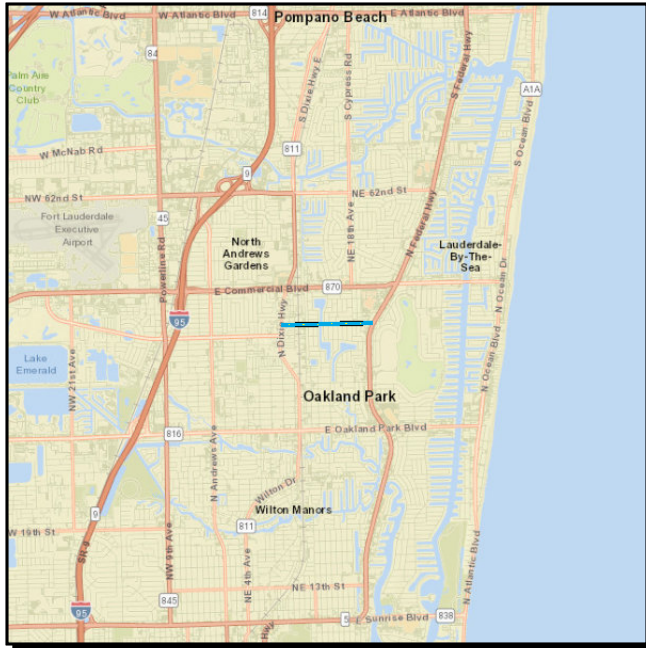
Future Year Cost:

Total Project Cost: 3,985,040

Project Description: 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 0.984

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	SU	384,879	33,162	0	0	0	418,041
RRU	SU	0	9,999	50,000	0	0	59,999
ENV	TALU	0	104,996	0	0	0	104,996
CST	SU	0	0	0	1,327,757	0	1,327,757
Total		384,879	148,157	50,000	1,327,757	0	1,910,793

Prior Year Cost:

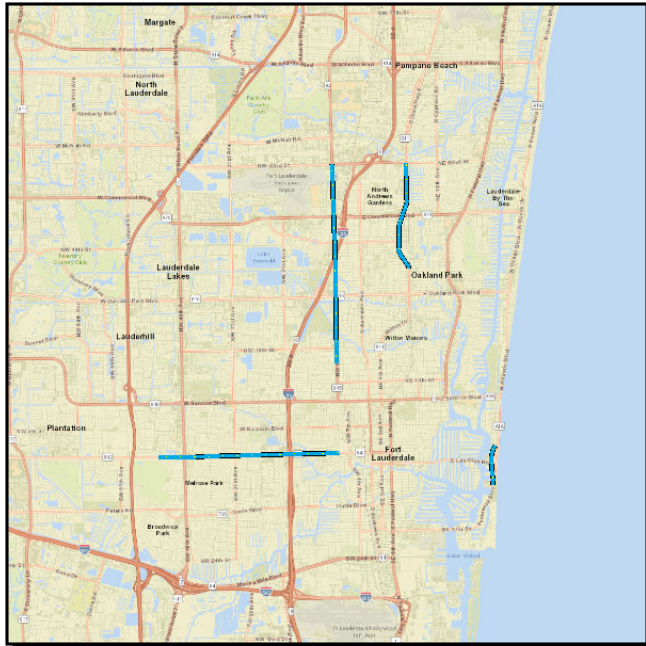
Future Year Cost:

Total Project Cost: 1,910,793

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 11.07

MTP Pg.: 5-36

Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	ACSS	0	137,758	0	0	0	137,758
CST	ACSS	0	0	899,135	0	0	899,135
Total		0	137,758	899,135	0	0	1,036,893

Prior Year Cost: 443,001

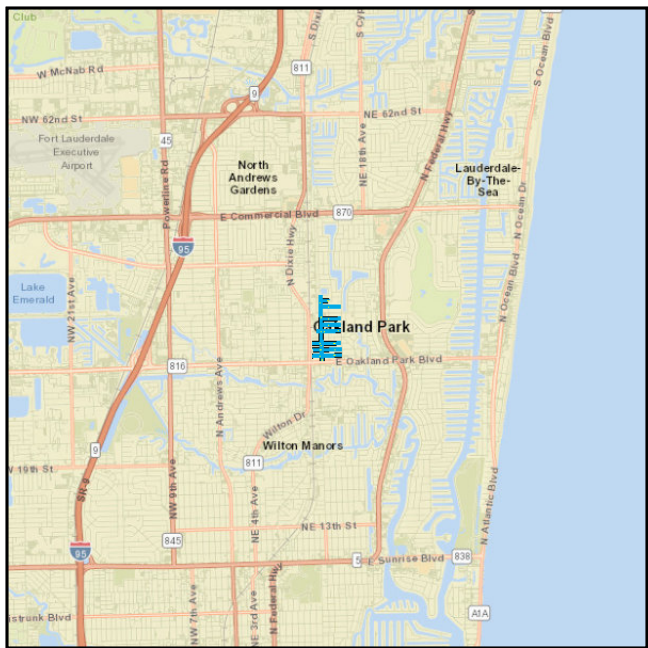
Future Year Cost:

Total Project Cost: 1,479,894

Project Description: VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS

4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.884
MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	4,077,759	0	0	4,077,759
CST	SU	0	0	1,265,223	0	0	1,265,223
CST	SA	0	0	5,000	0	0	5,000
Total		5,000	0	5,347,982	0	0	5,352,982

Prior Year Cost:

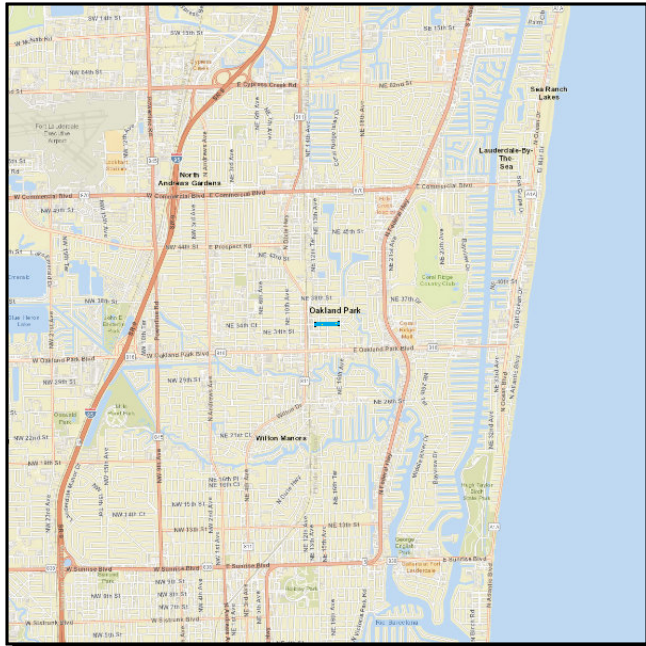
Future Year Cost:

Total Project Cost: 5,352,982

Project Description: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

4381161 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: CITY OF OAKLAND PARK

Length: 0.249

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	ACSU	417,265	0	0	0	0	417,265
PE	TALU	37,735	0	0	0	0	37,735
CST	SU	0	0	310,317	0	0	310,317
CST	TALU	0	0	1,102,260	0	0	1,102,260
Total		455,000	0	1,412,577	0	0	1,867,577

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,867,577

Project Description: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**

To:

Lead Agency: FDOT

Length: 1.177

MTP Pg.: 5-30

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	135,643	0	135,643
CST	SU	0	0	0	1,536,533	0	1,536,533
Total		0	5,000	0	1,672,176	0	1,677,176

Prior Year Cost:

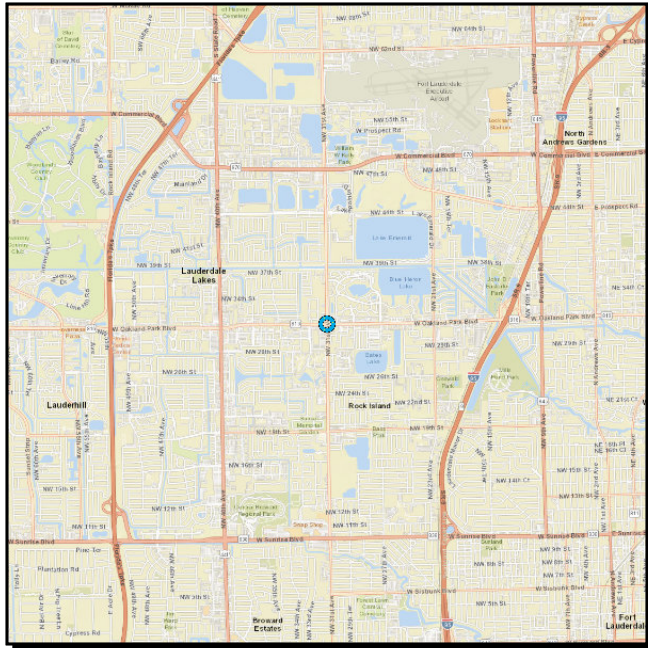
Future Year Cost:

Total Project Cost: 1,677,176

Project Description: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.11

MTP Pg.: 5-36

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DDR	92,960	0	0	0	0	92,960
PE	ACSS	294,466	0	0	0	0	294,466
PE	SA	0	33,381	0	0	0	33,381
Total		387,426	33,381	0	0	0	420,807

Prior Year Cost:

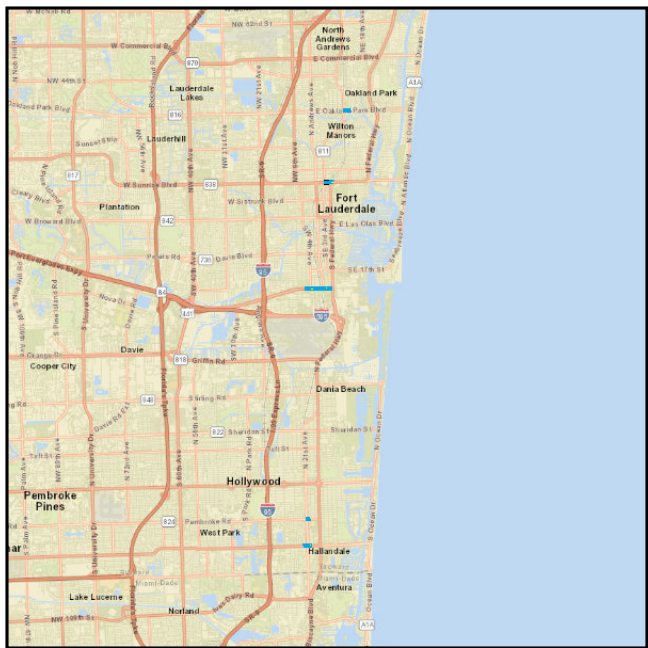
Future Year Cost:

Total Project Cost: 420,807

Project Description: B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

Length: 1.71

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DITS	0	1,298,737	0	0	0	1,298,737
CST	DIH	0	56,868	0	0	0	56,868
CST	DDR	0	383,173	0	0	0	383,173
Total		0	1,738,778	0	0	0	1,738,778

Prior Year Cost: 531,622

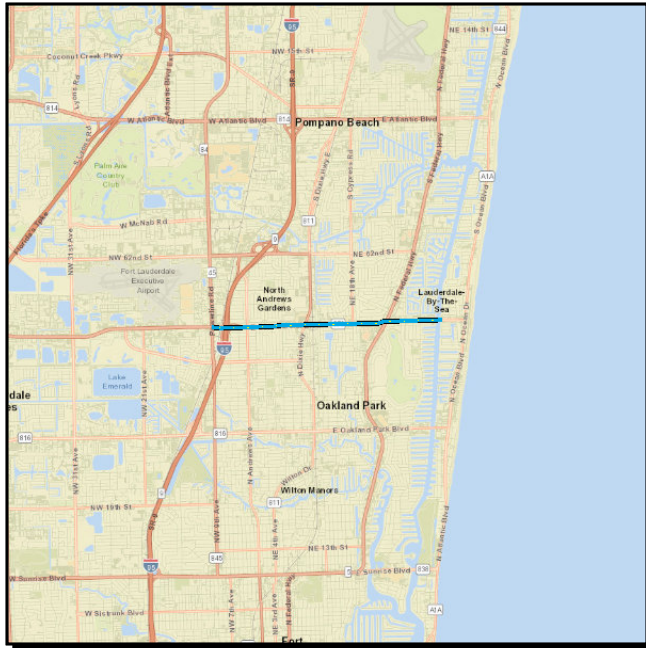
Future Year Cost:

Total Project Cost: 2,270,400

Project Description: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

Non-SIS



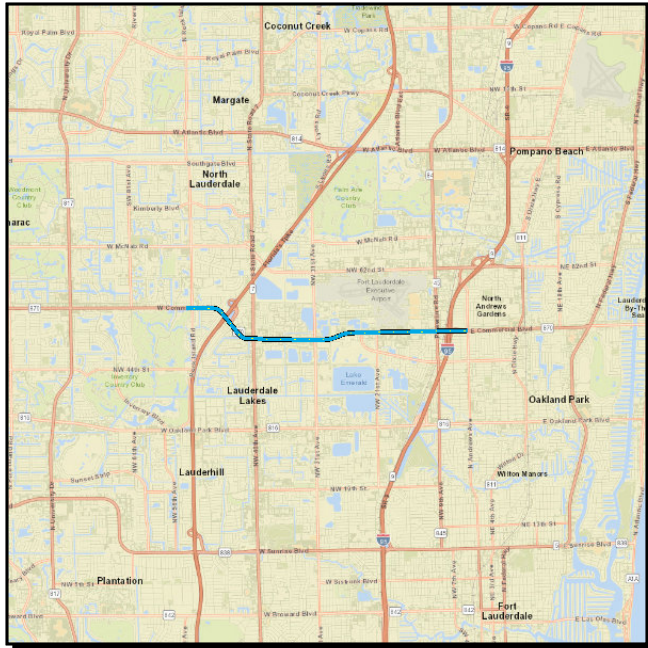
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.663
MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	35,478	0	0	0	0	35,478
PE	DDR	95,000	0	0	0	0	95,000
CST	DS	0	0	5,113,908	0	0	5,113,908
CST	DIH	0	0	50,913	17,472	0	68,385
CST	DDR	0	0	709,052	0	0	709,052
Total		130,478	0	5,873,873	17,472	0	6,021,823

Prior Year Cost: 1,018,605
Future Year Cost:
Total Project Cost: 7,040,428
Project Description: G/W: 441944-1;441944-2

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Non-SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 4.851

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	13,563	13,563	0	0	0	27,126
PE	ACSS	287,222	0	0	0	0	287,222
CST	ACSS	0	0	1,967,687	0	0	1,967,687
CST	SA	0	0	69,125	0	0	69,125
Total		300,785	13,563	2,036,812	0	0	2,351,160

Prior Year Cost:

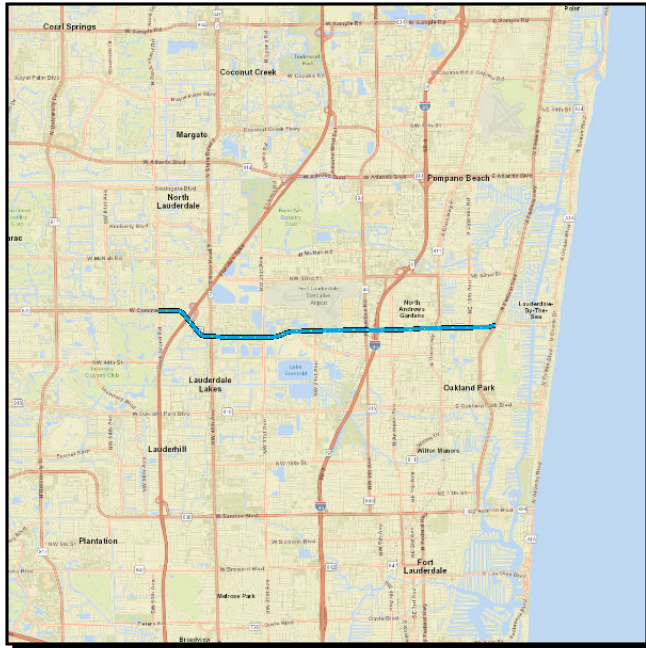
Future Year Cost:

Total Project Cost: 2,351,160

Project Description: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

Non-SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 6.778

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DITS	675,000	0	0	0	0	675,000
CST	LF	0	0	782,970	0	0	782,970
CST	DIH	0	0	141,200	0	0	141,200
CST	DDR	0	0	2,613,457	0	0	2,613,457
Total		675,000	0	3,537,627	0	0	4,212,627

Prior Year Cost:

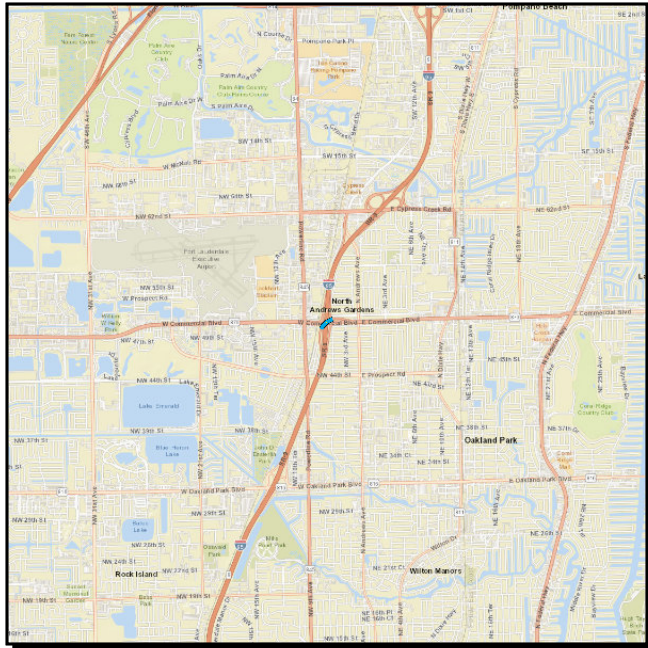
Future Year Cost:

Total Project Cost: 4,212,627

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

4434621 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB

Non-SIS



Work Summary: BRIDGE - PAINTING

From:

To:

Lead Agency: FDOT

Length: 0.147

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	52,102	0	0	0	0	52,102
CST	BRRP	594,486	0	0	0	0	594,486
Total		646,588	0	0	0	0	646,588

Prior Year Cost: 143,353

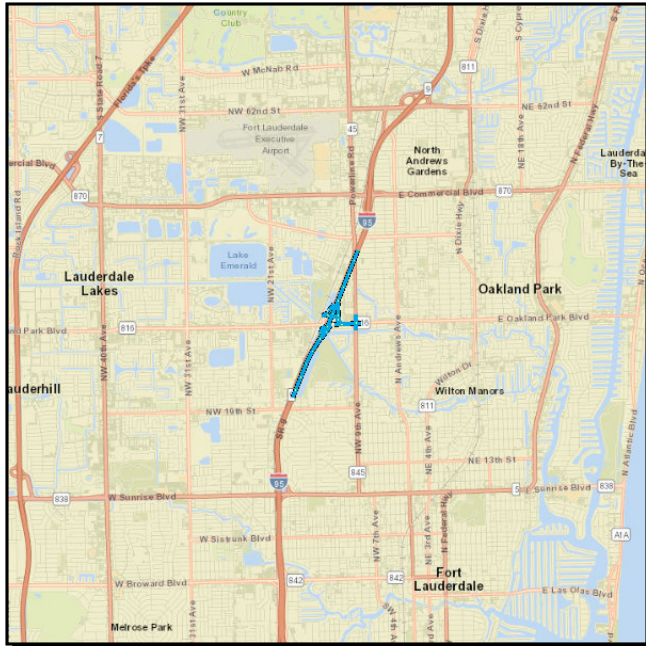
Future Year Cost:

Total Project Cost: 789,941

Project Description: BRIDGE PAINTING

4391721 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

Non-SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 3.351

MTP Pg.: 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PDE	ACNP	0	510,000	2,000,000	0	0	2,510,000
PDE	SA	0	0	75,000	0	0	75,000
PE	ACNP	0	0	0	0	5,415,000	5,415,000
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	510,000	2,075,000	0	5,435,000	8,020,000

Prior Year Cost:

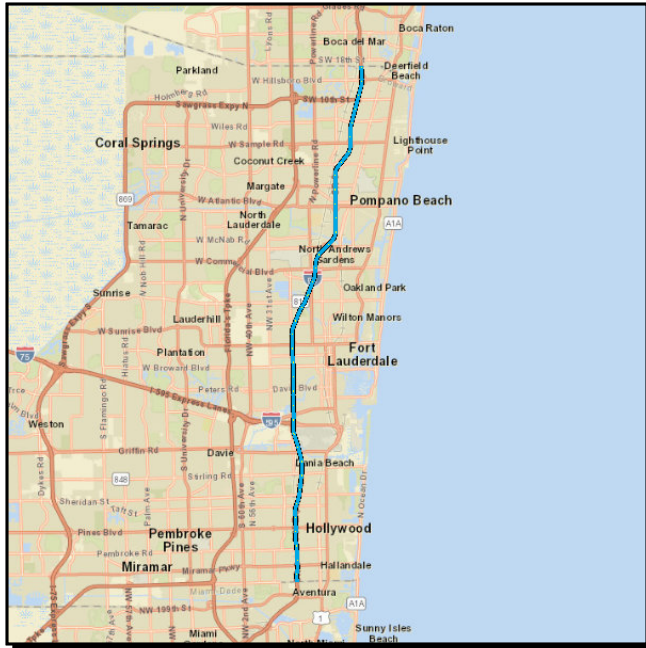
Future Year Cost:

Total Project Cost: 8,020,000

Project Description: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

Non-SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From:

To:

Lead Agency: FDOT

Length: 25.307

MTP Pg.: 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACNP	250,000	0	0	0	0	250,000
CST	DDR	0	500,000	250,000	0	0	750,000
Total		250,000	500,000	250,000	0	0	1,000,000

Prior Year Cost: 15,951,121

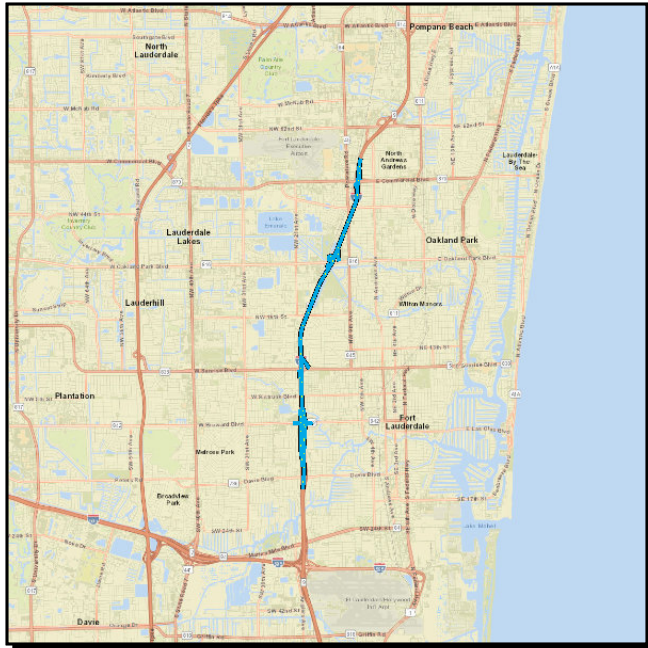
Future Year Cost:

Total Project Cost: 16,951,121

Project Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

4331084 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD

Non-SIS



Work Summary: ADD SPECIAL USE LANE From:

To:

Lead Agency: FDOT

Length: 10.079

MTP Pg.: 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
DSB	ACSA	1,342,198	0	0	0	0	1,342,198
Total		1,342,198	0	0	0	0	1,342,198

Prior Year Cost: 173,596,331

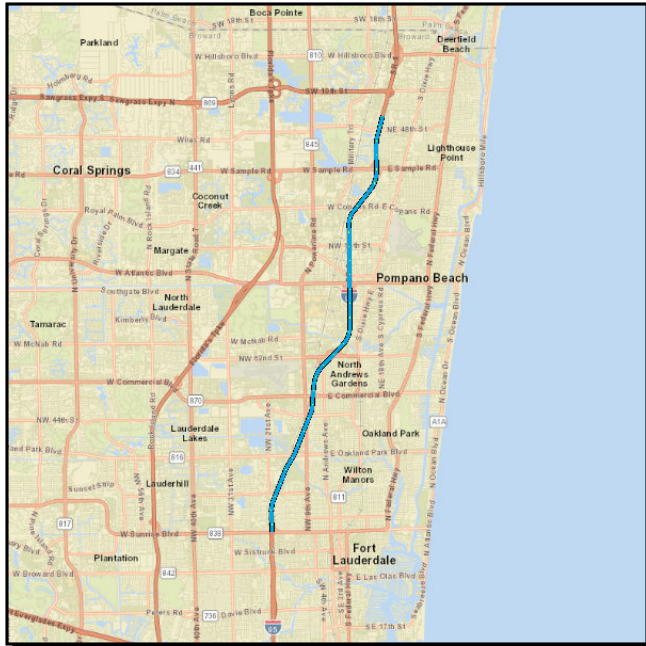
Future Year Cost:

Total Project Cost: 174,938,529

Project Description: PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

Non-SIS



Work Summary: LANDSCAPING
From:
To:
Lead Agency: FDOT
Length: 10
MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	0	51,331	0	0	0	51,331
CST	DDR	0	1,439,554	0	0	0	1,439,554
Total		0	1,490,885	0	0	0	1,490,885

Prior Year Cost: 200,478

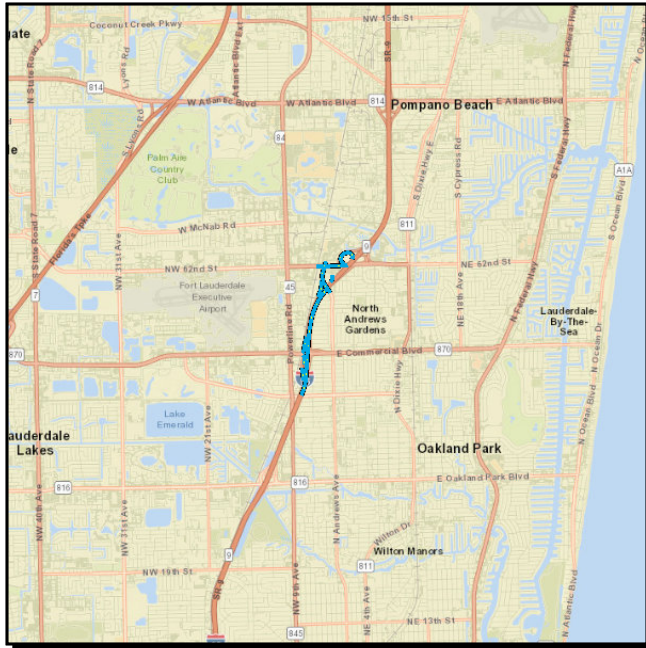
Future Year Cost:

Total Project Cost: 1,691,363

Project Description: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Non-SIS



Work Summary: INTERCHANGE JUSTIFICATION/MODIFICATION

From:

To:

Lead Agency: FDOT

Length: 3.65

MTP Pg.: 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROW	DDR	58,020	366,734	0	0	0	424,754
Total		58,020	366,734	0	0	0	424,754

Prior Year Cost: 531,000

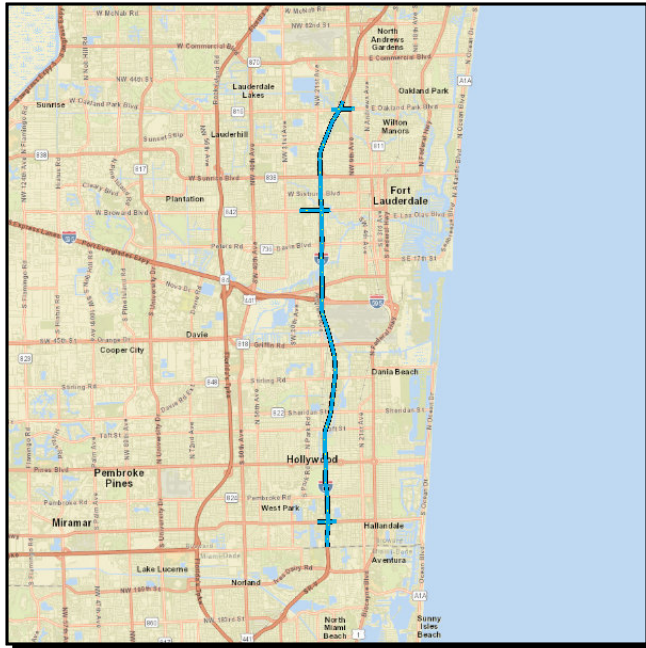
Future Year Cost:

Total Project Cost: 955,754

Project Description: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD

4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 2.303

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	60,952	0	0	0	0	60,952
CST	DDR	1,410,427	0	0	0	0	1,410,427
Total		1,471,379	0	0	0	0	1,471,379

Prior Year Cost: 445,867

Future Year Cost:

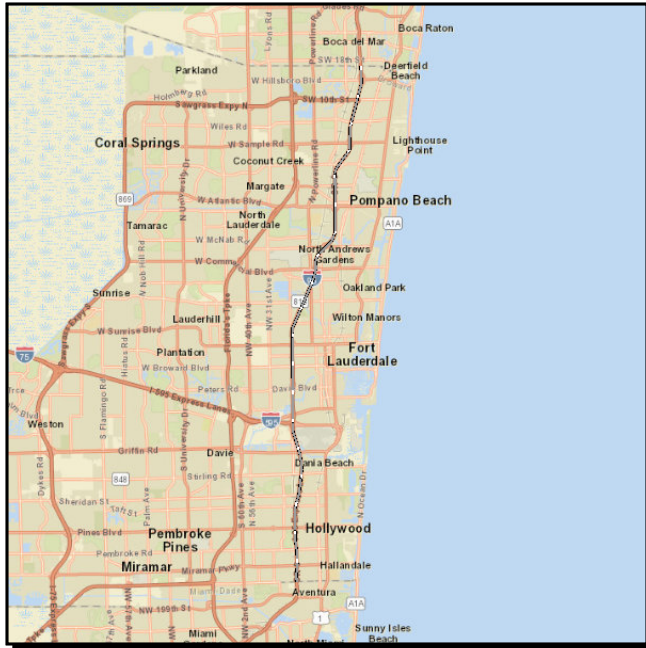
Total Project Cost: 1,917,246

Project Description: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

Non-SIS



Work Summary: INTERMODAL HUB CAPACITY

From:

To:

Lead Agency: BROWARD COUNTY

0

MTP Pg.: 5-4

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	851,102	0	0	0	0	851,102
Total		851,102	0	0	0	0	851,102

Prior Year Cost: 9,829,693

Future Year Cost:

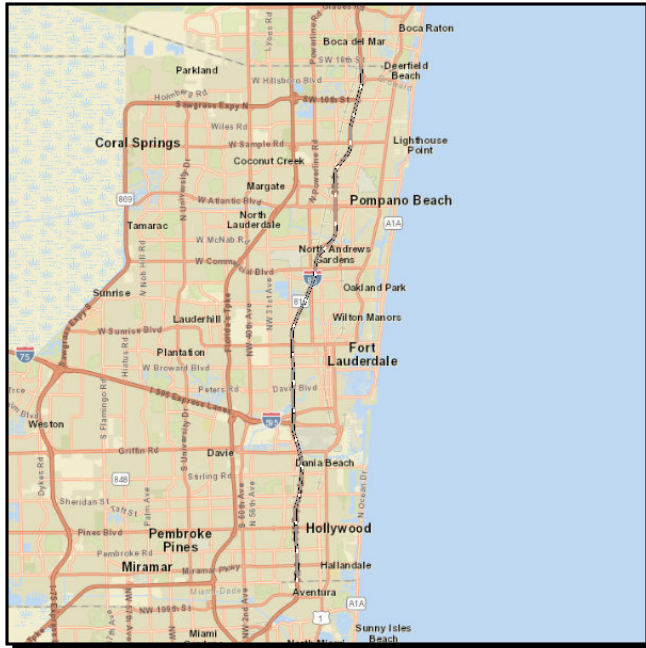
Total Project Cost: 10,680,795

Project Description: PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DS	200,000	200,000	200,000	0	200,000	800,000
Total		200,000	200,000	200,000	0	200,000	800,000

Prior Year Cost:

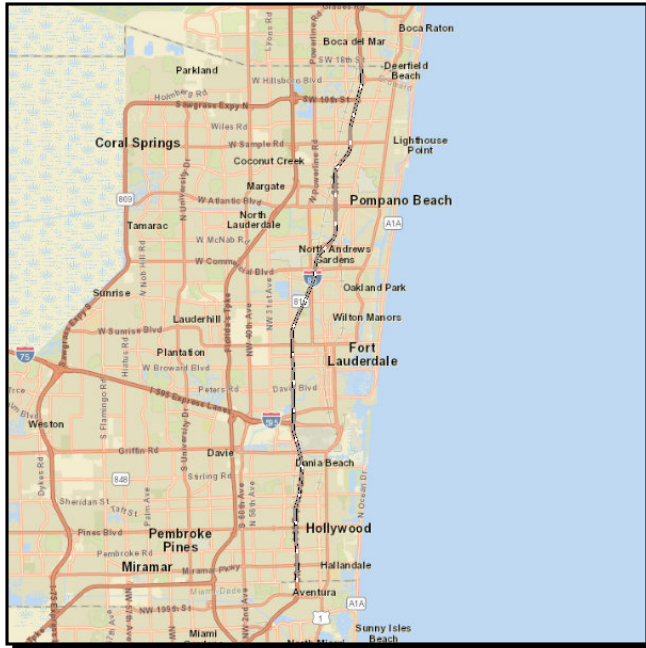
Future Year Cost:

Total Project Cost: 800,000

Project Description: HOV ENFORCEMENT

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	TOBG	377,918	377,918	377,918	377,918	377,918	1,889,590
OPS	TOBD	377,918	377,918	377,918	377,918	377,918	1,889,590
Total		755,836	755,836	755,836	755,836	755,836	3,779,180

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,779,180

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT