

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2019/20)



| TRANSIT/MULTIMODAL* | | MOBILITY HUBS | | GREENWAY | BICYCLE | PEDESTRIAN | ROADWAY |
|---------------------------|-------------------------------|---|---|--|------------------------------|---------------------|---|
| PRIORITY (9/2016 list) | Revised Priority (2017) | PROJECT | LIMITS | TYPE OF WORK | ESTIMATED COSTS | | NOTES |
| | | | | | Annual Operating (\$1000) | Capital (\$1000) | |
| 1 | 1 | MPO Initiated Planning Studies (City: Various) | | Planning | \$4,000 | | For MPO initiated planning studies and administration. Details provided in the UPWP. |
| 2 | 2 | The WAVE, Fort Lauderdale Streetcar (City: Fort Lauderdale) | Streetcar System Downtown Fort Lauderdale | Streetcar System | \$4,245 | \$195,281 | FDOT is now the sponsor of the project. Project fully funded in the 2018 TIP, FMs 421390-7 , 421390-8 (anticipated construction November 2017 - August 2020). Remove? |
| 3 | 3 | MPO Small Projects (City: Various) | Countywide | Bicycle racks, signage, EV charging stations, etc.. | | \$10 | Per FDOT, set aside is not viable. MPO and FDOT will work on developing projects such as an EV master plan, working with Broward County. |
| 4 | 4 | Complete Streets & Localized Initiatives (CSLIP) (City: Various) | Countywide | | | \$27,000 | First cycle programmed. Following up with FDOT on next steps, lessons learned, etc. before start of next cycle. Anticipated approval of amended policies June 2017. |
| 6 | 5 | Oakland Park Blvd Transit Corridor ** (City: Various) | Sawgrass Mall to A1A/BCT Downtown Terminal | Capital improvements for transit service performance | | \$138,700 | See ** at the bottom of the sheet. The study and prioritized recommendations can be found here: http://www.oaklandparkboulevardtransitstudy.com/documents/Appendix-Short-Term-Improvements-Tech-Memo-Red-File-Size.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4295691). Preliminary Engineering funds programmed in Fiscal Year 2018 for El Mar Drive Greenway mobility project (From Palm Avenue to Pine Avenue - FM# 4377861). Corridor remains on list for the implementation of any remaining recommendations from the FDOT led study. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 7 | 6 | Hollywood/Pines Blvd Transit Corridor (City: Hollywood, Pembroke Pines) | I-75 to Young Circle | Capital improvements for transit service performance | | \$85,300 | The study and prioritized recommendations can be found here: www.hollywoodpinescorridorproject.com/ Corridor remains on list for the continued implementation of recommendations from the MPO led study. Programming for preliminary engineering - FM# 431770-1. CST funds in 2021 (5M) FM# 438519-1. CST for first priorities in 2018 TIP under FMs 431770-2, 431770-3, 431770-5. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 8 | 7 | University Dr Transit Corridor (City: Various) | Sample Rd to Golden Glades | Capital improvements for transit service performance | | \$174,300 | The study and prioritized recommendations can be found here: archive.browardmpo.org/userfiles/files/univ_drive_study_final.pdf Preliminary Engineering funds programmed in Fiscal Year 2017 for first round of feasible short-term recommendations (FM# 4320663). Corridor remains on list for the continued implementation of recommendations from the MPO led study. First priorities CST in 2018 TIP under FMs 432066-4, 432066-5, 432066-6. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 9 | 8 | University Dr. (City: Coral Springs) | NW 40 St (Cardinal) to Sawgrass Exwy | From 4 to 6 lanes (6LD) | | \$35,000 | Right of way programmed 2020, 2021 and 2022 in 2018 TIP - FM# 431756-1. |
| 10 | 9 | SW 10th Street (City: Deerfield) | East of Florida's Turnpike to West of I-95 | Regional multimodal connectivity improvements | | \$500,000 | Per MPO action to consider SW 10 Street COAT Recommendations. Programmed in the 2018 TIP, FM#439891-1 (PE/2018 and ROW/2019). |
| 11 | 10 | US 1 Transit Corridor (City: Various) | Palm Beach County to Aventura Mall | Capital improvements for transit service performance | | \$3,700 | The study and prioritized recommendations can be found here: www.broward.org/BCT/Reports/Pages/US1Transit.aspx Corridor remains on list for the continued implementation of recommendations from the Broward County led study. Capital improvements should not exceed \$3.7 million (SU funds?). Priorities in 2018 TIP under FMs 431678-2 (PE/2022), 438531-1 (CST 2.5M lump sum/2021) and 429575-2 (CST 1.7M in 2019). |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 12 | 11 | US 441 Transit Corridor (City: Various) | Sample Rd to Golden Glades | Capital improvements for transit service performance | | \$386,200 | The study and prioritized recommendations can be found here: www.browardmpo.org/index.php/sr7-documents Preliminary Engineering funds programmed in Fiscal Year 2019 for first round of feasible short-term recommendations (FM# 4295761). CST in the 2018 TIP/5M. Preliminary Engineering funds programmed for Fiscal Year 2018 on Turtle Creek Drive mobility project (from Turtle Creek Drive through Cullum Road, through NW 54th Avenue, through NW 31st Street, through NW 62nd Avenue to Turtle Creek Drive - FM# 4378301). Corridor remains on list for the continued implementation of recommendations from the MPO led study. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 13 | 12 | Sunrise Blvd Transit Corridor *** (City: Various) | Sawgrass Mall to A1A | Capital improvements for transit service performance | | \$4,100 | See *** at the bottom of the sheet. Study efforts are underway by FDOT for the eastern and western portions of this corridor. In addition, FDOT and BCT are coordinating transit connectivity data collection for the entire corridor. Other than the current efforts underway, the full Sunrise Boulevard Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 14 | 13 | Sample Rd Transit Corridor *** (City: Various) | University to Dixie Hwy | Capital improvements for transit service performance | | \$5,800 | See *** at the bottom of the sheet. The Sample Road Corridor Study is on hold until more projects recommended for the above studies receive funding and until the MPO's Bicycle/Pedestrian Safety Action Plan and Complete Streets Master Plan (currently underway) are complete. Improvements from the Action Plan and Master Plan may include improvements for this corridor. |
| | | Mobility Hubs | Various locations as identified by the corridor study | | | | |
| | | Bicycle Facilities | Various locations as identified by the corridor study | | | | |
| | | Pedestrian Facilities | Various locations as identified by the corridor study | | | | |
| | | Greenway | Various locations as identified by the corridor study | | | | |
| 19 | 14 | Pembroke Rd (City: Pembroke Pines, Miramar) | SW 184th Ave to SW 200th Ave | Widen from 2 lanes to 4 lanes (4 LD) from SW 184 Avenue to SW 196 Avenue; construct new 4 lanes (4 LD) from SW 196 Avenue to SW 200 Avenue | | \$30,000 | 2 Lanes of roadway exist between SW 184 Avenue and SW 196 Avenue. Approved resolutions from Pembroke Pines and Miramar 1/25/2017 |

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2019/20)



| TRANSIT/MULTIMODAL* | | MOBILITY HUBS | | GREENWAY | BICYCLE | PEDESTRIAN | ROADWAY |
|---------------------------|-------------------------------|--|---|--|------------------------------|---------------------|---|
| PRIORITY (9/2016 list) | Revised Priority (2017) | PROJECT | LIMITS | TYPE OF WORK | ESTIMATED COSTS | | NOTES |
| | | | | | Annual Operating (\$1000) | Capital (\$1000) | |
| 27 | 15 | SW 196th Ave (City: Miramar) | Miramar Pkwy to Pembroke Road | New 4 lanes (4 LD) from Miramar Parkway to Pembroke Road | | \$18,000 | In LRTP, this project also includes widening of SW 196 Avenue from Pembroke Road to Pines Boulevard to 4 lanes (4LD). Pembroke Pines desires to keep it as 2 lanes. Approved resolutions from Pembroke Pines and Miramar 1/25/2017. In the 2040 LRTP this project extends to Pines Boulevard (2 to 4 lanes). Pembroke Pines desires to keep it as 2 lanes. Cost estimate provided by the City of Miramar is 18 million. |
| N/A (new) | 16 | Pembroke Road (City: Pembroke Pines, Miramar) | SW 200 Ave to US 27 | Construct new 4 lanes (4LD) from SW 200 Ave to US 27 | | \$10,000 | Approved resolutions from Pembroke Pines and Miramar 1/25/2017. Cost estimate provided by City of Miramar is 10 million. |
| 18 | 17 | Pembroke Rd (City: Pembroke Pines, Miramar) | SW 160th Ave to SW 184th Ave | Widen from 2 lanes to 4 lanes (4 LD) | | \$28,900 | Approved resolutions from Pembroke Pines and Miramar 1/25/2017 |
| 15 | 18 | Pembroke Rd (City: Pembroke Pines, Miramar) | University Dr to Douglas Rd | Widen from 4 lanes to 6 lanes (6 LD) | | \$25,300 | Approved resolutions from Pembroke Pines and Miramar 1/25/2017. PD&E 2020 - FM#436980-1. |
| N/A (new) | 19 | Hillsboro Mile/SR A1A (City: Hillsboro Beach) | From Northern to Southern City Limits (3.2 miles) | Reconstruct roadway to include multimodal alternatives and address drainage/flooding | | \$3,577 | Raise the roadway for the "Southern Mile" only to address drainage and flooding. Upgrade all shoulders. Provide 11 ft. travel lanes and 4-ft designated bicycle lanes all throughout the town. Provide sidewalk and Type F curb along the west side of roadway beginning at the Opal Towers north to corporate limit. (FDOT Preferred Plan). The Town of Hillsboro Beach coordinated with the MPO and FDOT this project and included a supporting resolution from the Town. |
| 20 | 20 | SW 148th Ave (City: Miramar) | Bass Creek Rd to Miramar Pkwy | From 2 to 4 lanes (4LD) | | \$27,300 | |
| 25 | 21 | Griffin Rd (City: Southwest Ranches, Davie, Cooper City) | I-75 to Flamingo Rd | From 4 to 6 lanes (6LD) | | \$35,700 | PD&E programmed in 2020 and 2021, FM# 438533-1. |
| N/A (new) | 22 | Arterial Connectivity/Capacity with Respect to I-595 (City: Davie, Plantation Sunrise) | Turnpike to Sawgrass Expressway | Planning Study | | \$2,000 | Added to address discussions at February 9, 2017 MPO meeting regarding issues with the I-595 interchanges and surrounding arterial congestion in western Broward. |
| N/A (new) | 23 | US 1 (City: Hollywood) | Pembroke Road to Johnson Street | Add Bicycle Lanes | | \$6,000 | Former Complete Streets and Other Localized Initiatives (CSLIP) Project. Three project segments have been grouped into one project which exceeds the maximum threshold for CSLIP. However, the grouped projects minimize construction impacts and overall costs while expediting the implementation of this project due to future funding sources available to projects on state facilities. |
| N/A (new) | 24 | US 1 (City: Fort Lauderdale) | At Sunrise Boulevard (Gateway) | Project Development and Environment (PD&E) Study for Multimodal/Operational/Congestion Management Improvements | | \$2,000 | Approved resolution from the City of Fort Lauderdale March 2017 (#5 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. |
| 26 | 25 | University Dr. (City: Parkland) | Holmberg Rd to County Line Rd | From 2 to 4 lanes (4LD) | | \$34,100 | |
| 28 | 26 | SW 184th Ave (City: Southwest Ranches) | Sheridan St to Griffin Rd | New 2 lanes | | \$36,200 | |
| 29 | 27 | NE 3rd Ave/SW 11th Way (City: Deerfield) | Sample Rd to SW 10th St | From 2 to 4 lanes (4LD) | | \$8,000 | Deerfield - Improve vehicular capacity, bike/ped safety and aesthetics of the corridor; includes traffic signal at SW 11th Way and NE 48th Street; curb and gutter; stormwater management system. Project on NE3rd/SW 11th Way from Sample to NE 48th St already completed via an appropriation the City received thru the state in FY15; FM#436039-1. Remove? |
| 42 | 28 | Broward Signal Network (City: Various) | Broward County | Install fiber-optic signal components | | \$24,000 | Moved up to be consistent with Adopted 2040 LRTP. List of projects emailed by Scott Brunner, August 11th, sent to FDOT for possible programming. Broward County needs to commit O&M. |
| 43 | 29 | FDOT Signal Network (City: Various) | Broward County | Install fiber-optic signal components | | \$109,600 | Moved up to be consistent with Adopted 2040 LRTP. Awaiting recommendations from the ICM study. Broward County needs to commit O&M. Coordinate with FDOT Traffic Ops. |
| N/A (new) | 30 | SE 17th Street | At Eisenhower Boulevard | Project Development and Environment (PD&E) Study for Area Circulation improvements | | \$1,500 | Approved resolution from the City of Fort Lauderdale March 2017 (#4 Priority). Replaces two projects removed from the Priorities List at priority number 31 (Wayfinding Program) and 32 (Downtown ITS System) both in the City of Fort Lauderdale. |
| 33 | 31 | Rock Island Rd (City: Margate) | At Royal Palm Blvd | Reconstruct intersection | | \$500 | The City of Margate provided the following: <ul style="list-style-type: none"> Recommend that FDOT explore all mitigation options including additional travel lane and turn lanes (although availability of additional ROW will be a challenge) and signal timing optimization. There are currently one left turn lane, two thru lanes, and one right turn lane approaching the intersection. If ROW is a problem, perhaps the lanes could be repurposed so that some lanes allow thru and turning movements and the signalization modified to facilitate more opportunities for turning (left turns in particular) movements. Recommend improvements made consider all users of the intersection. Pedestrian improvements could include enhanced pedestrian crossing markings, maintaining and enhancing safe landing zones at crossings, and replacing pedestrian signals with countdown signals versus the existing "blinking hand" signals. Recommend the replacement of overhead wire traffic signals with mast arms. Recommend improvements that consider tightening the intersection by facilitating the ability to move the transit stops closer to the intersection and exploring the sidewalk and bicycle connections to the transit stops Project ok by FDOT (LW) 11/29 meeting |
| 40 | 32 | SE 2nd Street Extension (City: Hallandale Beach) | SR 5/US 1 to Layne Blvd | New 2 lanes | | \$56,600 | |

FY 2018/2019 Priorities List revised (to be used in the development of next TIP FY 2019/20)



| TRANSIT/MULTIMODAL* | | MOBILITY HUBS | | GREENWAY | BICYCLE | PEDESTRIAN | ROADWAY |
|------------------------|-------------------------|--|--|--|---------------------------|------------------|--|
| PRIORITY (9/2016 list) | Revised Priority (2017) | PROJECT | LIMITS | TYPE OF WORK | ESTIMATED COSTS | | NOTES |
| | | | | | Annual Operating (\$1000) | Capital (\$1000) | |
| 41 | 33 | SE 9th Street (City: Hallandale Beach) | At FEC Railroad Crossing | Upgrade railroad crossing | | \$15,600 | In order to alleviate the congestion on US-1, Pembroke Road and W. Hallandale Boulevard, provide viable parallel and bypass routes. A crossing of the FEC tracks at SE/SW 9th Street will allow for continuous east-west pathway between US-1 at the entrance to Gulfstream Park and SW 8th Avenue. The City has been in discussions with FEC to place a crossing at SE 9th Street, which is continuous from the FEC rail line to US 1 and aligns with the south entrance to Gulfstream Park. To open this crossing the existing crossing at SE 11th Street would need to be closed. SW 9th Street should be brought as a curve northwards to create a continuous road across Dixie Hwy allowing for a continuous connection between us 1 and SW 8th Avenue. Status as per 12/29 email from Keven: The City (Mayor & former City Manager) was to seek a meeting with Miami-Dade County to discuss combining 1) the new crossing at SE/SW 9th with 2) the elimination of the crossing at Countyline Rd. and 3) a Hallandale Beach passenger station for the TRCL as an extension of the SMART Plan's Northeast Corridor (.....the latter 2 would involve Miami-Dade). I am unaware of what progress, if any, was made on the meeting request. No agreement in place, no timeline for the scope, per Keven email 12/29...is project still active? 2031-2040. |
| 16 | 34 | NE 3rd Ave (City: Pompano) | Copans Rd to Sample Rd | Reconstruct roadway to include multimodal alternatives | | \$21,200 | Contacted city rep and there is no available scope or other info on this project. City not willing to provide reso because of lack of info on the project. Major drainage project implemented recently in this area. The City representative mentioned that citizens are opposing another project in this area since the drainage projects was recently completed. Need to remove, keeping the project on the list will stop other projects from implementation |
| 21 | 35 | Oakland Park Blvd. (City: Oakland Park, Wilton Manors) | At Powerline Rd. | Intersection Improvements | | \$14,500 | Project on hold pending discussion with local municipality(s). Look in 2035 for scope, this project is too small. April 27, 2017 update: City and MPO will be meeting to discuss the scope of this project. The concept is to address traffic congestion along Oakland Park Blvd between Andrews Avenue and I-95, assess the intersection configurations and median openings. |
| 34 | 36 | NE 6th Avenue (City: Oakland Park) | Prospect Rd. to Commercial Blvd. | Reconstruct roadway | | \$1,900 | Construction (CST) in the 2016/17 TIP for sidewalks and sharrows. Bike lanes and major drainage issues (needs assessment tool 2040). MPO mobility sidewalks and sharrows project on going in this area. April 27, 2017 update: City, MPO, and County to meet on project scope. |
| 35 | 37 | SR A1A (City: Hollywood) | At SR 858/Hallandale Beach Blvd to SR 820/Hollywood Blvd | Reconstruct roadway to include multimodal alternatives | | \$16,100 | No additional info in the 2035. What is the length from Monroe to south city lim? (0.75 miles?) From Monroe to Sheridan in the 2018 W/P 432323-1, CST 2018. Contacted Clarissa Ip at Hollywood (this is a bike lane project) and she advised that from Monroe Street to Hollywood Blvd, the project is in design (FDOT RRR project). The remaining section to Hallandale Blvd should be done as a CSLIP. Need to remove, keeping the project on the list will stop other projects from implementation. |
| 37 | 38 | Oakland Park Bridge Improvements (City: Oakland Park) | Citywide, bridges # 867601, 867602, 867603, 867604. | Reconstruct bridges (deteriorating bridges) | | \$4,500 | April 27, 2017 update: City will monitor the FDOT quarterly assessment report for bridges. Recommendations on bridge improvements will be discussed with FDOT and MPO for programing. |
| 38 | 39 | Wiles Road (City: Coral Springs) | Sawgrass Expressway to Coral Ridge Dr | Reconstruct to include multimodal alternatives | | \$3,500 | The City not ready for a CSLIP application per 12/12/16 discussion with Paul Carpenter (cost estimate?) City would like to keep on the list for right now. Build a 3 lane crossection with bike lanes to improve access to the Coral Springs Corporate Park, improve safety for bike and peds. Applying for CSLIP is better option. Need to remove, keeping the project on the list will stop other projects from implementation. 2026-2030. |

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively. Broward Blvd. Transit Corridor completed short term improvements and later was removed from this list.

*** Funding of future corridor study efforts suspended until projects identified in the completed and underway corridor studies and the Complete Master Plan have begun to be implemented. If additional funding is identified in the near future then corridor study efforts will resume

Broward County Aviation Department Project List

FY 2017-2021 Capital Improvement Plan with Funding Sources
(Reported in 000s)

| Airport | Division | Project | Project Description | 2016 & Prior | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL BUDGETED | CASH | BONDS | FAA | FDOT | PFC |
|--------------------|----------------|---------|---|----------------|----------------|---------------|----------------|---------------|---------------|------------------|---------------|----------------|--------------|---------------|----------------|
| FLL | Administration | | ADA Transition Plan | | 200 | | | | | 200 | 200 | | | | |
| | AEP | | Gate Expansion | | 5,000 | | 245,000 | | | 250,000 | | 250,000 | | | |
| | AEP | | RTR Relocation | | 2,750 | 2,250 | | | | 5,000 | | | | | 5,000 |
| | AEP | 1413 | T4 Federal Inspection Facility | 50,000 | 40,000 | | | | | 90,000 | | 90,000 | | | |
| | Business | 3843 | Tenant Relocations | | | 500 | | 500 | | 1,000 | 1,000 | | | | |
| | CIP | | Airport Access Roadway System | | | | 100,000 | | | 100,000 | | | | 50,000 | 50,000 |
| | CIP | | New Air Traffic Control Tower | | | 1,000 | 5,000 | | 45,000 | 51,000 | | | | | 51,000 |
| | CIP | | North East Quadrant Traffic Improvements | | 1,500 | | | | | 1,500 | 1,500 | | | | |
| | CIP | | Taxiway M Construction | | | | | | 12,000 | 12,000 | | | | 6,000 | 6,000 |
| | CIP | | Taxiway T Construction | | | | | 7,720 | | 7,720 | 965 | | 5,790 | 965 | |
| | CIP | 3937 | Storm Water Upgrades | 2,280 | | | 13,440 | | | 15,720 | 780 | 14,940 | | | |
| | CIP | 3942 | Rehabilitation of North Airfield Pavements (including Runway 10L-28R & EMAS Beds) | 30,000 | 42,000 | | | | | 72,000 | | | | | 72,000 |
| | CIP | 3631 | Terminal Modernization | 250,000 | 250,000 | | | | | 500,000 | | 500,000 | | | |
| | Finance | 3224 | Facility Improvement Allowance | | | 750 | 750 | 750 | 750 | 3,000 | 3,000 | | | | |
| | IS | 3926 | IS Renewal and Replacement | | | 2,885 | 1,225 | 1,040 | 2,175 | 7,325 | 7,325 | | | | |
| | IS | 3925 | IT Software & Services Renewal and Replacement | | | 375 | 375 | 375 | 375 | 1,500 | 1,500 | | | | |
| | IS | 3982 | Mobile Application Development | 400 | 250 | 250 | 250 | 250 | 250 | 1,650 | 1,650 | | | | |
| | Maintenance | | Loading Bridges & PC Air and Ground Power Units | | | 8,000 | 8,000 | 8,000 | | 24,000 | | | | | 24,000 |
| | Maintenance | | Maintenance Building Enhancements | | 600 | | | | | 600 | 600 | | | | |
| | Maintenance | | Roof Replacement - Cargo Building | | 450 | | | | | 450 | 450 | | | | |
| | Maintenance | 3918 | Equipment Replacement | | 520 | 510 | 227 | 360 | 405 | 2,022 | 2,022 | | | | |
| | Maintenance | 3919 | Vehicle Replacement | | 245 | 235 | 165 | 155 | 120 | 920 | 920 | | | | |
| | Maintenance | 3908 | New Equipment | | 500 | | | | | 500 | 500 | | | | |
| | Maintenance | 3909 | New Vehicles | | 190 | | | | | 190 | 190 | | | | |
| | Operations | 3915 | In-Roadway Crosswalk Warning Lights | 300 | 300 | | | | | 600 | | | | | 600 |
| | Operations | 3974 | ARFF Trucks 310 & 710 Rplc | | 2,000 | | | | | 2,000 | 2,000 | | | | |
| | Parking | | Public Parking EMV Compliance | | 600 | | | | | 600 | 600 | | | | |
| | Parking | | Relocate Employee Parking & Convert Cypress Garage to Public Parking | | 2,900 | | | | | 2,900 | 2,900 | | | | |
| | Parking | | Remote Parking Lot Renovation | | 850 | 150 | | | | 1,000 | 1,000 | | | | |
| | Parking | 3985 | Parking Access and Revenue Control System Replacement | 650 | 715 | 605 | 250 | 50 | 230 | 2,500 | 2,500 | | | | |
| | Security | | Security Access Control System | | 4,000 | | | | | 4,000 | | | | | 4,000 |
| | Security | 3978 | Security Infrastructure Project | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 | | | | | 10,000 |
| FLL Total | | | | 333,630 | 357,570 | 19,510 | 376,682 | 21,200 | 63,305 | 1,171,897 | 31,602 | 854,940 | 5,790 | 56,965 | 222,600 |
| HWO | Maintenance | 3918 | HWO Equipment Replacement | | | 150 | 35 | 15 | | 200 | 200 | | | | |
| | Maintenance | 3919 | HWO Vehicle Replacement | | | 30 | | | | 30 | 30 | | | | |
| | Operations | | HWO Runway 10R - 28L Safety Enhancements | | | | 4,000 | | | 4,000 | 200 | | 3,600 | 200 | |
| | Operations | 3953 | HWO Airfield Generator | | 130 | | | | | 130 | 17 | | 57 | 57 | |
| HWO Total | | | | | 130 | 180 | 4,035 | 15 | | 4,360 | 447 | | 3,657 | 257 | |
| Grand Total | | | | 333,630 | 357,700 | 19,690 | 380,717 | 21,215 | 63,305 | 1,176,257 | 32,049 | 854,940 | 9,447 | 57,222 | 222,600 |

Note: The North Perry Airport has an additional project "Phase II- Runway 10R-28L Rehabilitation for \$4 million in 2020-2021."

FY 17-18 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
APRIL 2017

| 2018 PRIORITY # | POTENTIAL PROJECT | DESCRIPTION | TYPE OF WORK | EST. COST (1,000's) |
|-----------------------|---|---|--------------|------------------------|
| 1 | Southport Turning Notch Expansion | Bulkhead Construction and Associated Dredging | Construction | 102,978,220 |
| 2 | ACOE Deepening and Widening | Portwide Dredging | Construction | 96,125,000 |
| 3 | Cruise Terminal 2 and 4 Parking Garages | New parking structures | Construction | 35,000,000 |
| 4 | Southport Phase 9-A Container Yard | Expansion of Cargo Container Yard | Construction | 9,064,000 |
| 5 | New Bulkhead at Berths 1, 2 & 3 | New Bulkheads | Construction | 11,639,000 |
| 6 | New Bulkheads at Berths 16, 17 & 18 | New Bulkheads | Construction | 23,896,000 |
| 7 | Multimodal Facility – Phase 1 | Construct New Parking Garage Facility | Construction | 38,934,000 |
| 8 | New Bulkhead at Berths 21 & 22 | New Bulkheads | Construction | 19,158,000 |
| 9 | Slip 1 New Bulkheads at Berths 7 & 8 Phase II | New Bulkheads | Construction | 27,604,000 |

FY 17-18 PORT EVERGLADES DEPARTMENT UNFUNDED PROJECTS LIST
APRIL 2017

| 2018 PRIORITY # | POTENTIAL PROJECT | DESCRIPTION | TYPE OF WORK | EST. COST (1,000's) |
|--------------------------------|--|--|---------------------|--------------------------------|
| 10 | New Slip 3 bulkheads at Berths 14 & 15 | New Bulkheads | Design/Construction | 28,147,000 |
| 11 | Port Cranes Improvements | Crane Lifting Capacity Upgrades | Construction | 17,500,000 |
| 12 | Tracor Basin | Basin Filling | Design/Construction | 27,060,000 |
| 13 | Cruise Terminal 29 | Expansion/Improvements of Cruise Terminal | Design/Construction | 14,125,000 |
| 14 | Super Post Panamax Cranes | Purchase of Cranes | Construction | 15,000,000 |
| 15 | New Bulkheads at Berth 19 & 20 | New Bulkheads | Construction | 1,700,000 |
| 16 | Berth 33 Reconfiguration | New Bulkheads | Design | 5,100,000 |

G:\Port\PORTDIRS\Natacha J. Yacinthe\MPO\UNFUNDED PRIORITY PROJECTS LISTS\PEVunfundedprojectslist for MPO update
FY 2017v2.doc

FLORIDA TURNPIKE ENTERPRISE UNFUNDED NEEDS

Compiled from FTE Master Plan Update June 2016

And FTE Traffic Trends Report June 2016

| <u>PROJECT</u> | <u>LIMITS</u> | <u>TYPE OF WORK</u> | <u>YEAR</u> |
|--------------------|--|--|-------------|
| Florida's Turnpike | Golden Glades (MP 0X) to Dolphin Center (MP 2X) | Widen to 8 lanes | 2025 |
| Florida's Turnpike | Dolphin Center (MP 2X) to Homestead Ext (MP 47) | Widen to 10 lanes | 2030 |
| Florida's Turnpike | I-595 (MP 54) to Sunrise Blvd (MP 58) | Widen to 12 lanes | 2030 |
| Florida's Turnpike | Sunrise Blvd (MP 58) to Commercial Blvd (MP 62) | Widen to 10 lanes | 2030 |
| Florida's Turnpike | Commercial Blvd (MP 62) to Atlantic Blvd (MP 66) | Widen to 10 lanes | 2030 |
| Florida's Turnpike | Dolphin Center (MP 2X) | Turnpike Interchange Modification | |
| Florida's Turnpike | Homestead Extension (MP 47) | Turnpike Interchange Modification | |
| Florida's Turnpike | Hollywood Blvd (MP 49) | Turnpike Interchange Modification | |
| Florida's Turnpike | Griffin Road (MP 53) | Turnpike Interchange Modification | |
| Florida's Turnpike | Commercial Blvd (MP 62) | Turnpike Interchange Modification | |
| Florida's Turnpike | Sawgrass Expressway (MP 71) | Turnpike Interchange Modification | |
| Florida's Turnpike | Commercial Blvd (MP 5) | Sawgrass Expressway Interchange Modification | |
| Florida's Turnpike | Oakland Park Blvd (MP 60) | Potential NEW Turnpike Interchange | |
| Florida's Turnpike | Cypress Creek Parkway (MP 63) | Potential NEW Turnpike Interchange | |